



**Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.**

**Board of Education Regular Meeting**

Tuesday, March 10, 2026 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

**Agenda**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
  1. ACTIVITY DIRECTOR'S REPORT
  2. PRINCIPALS' REPORT
  3. STUDENT COUNCIL REPORT
  4. SUPERINTENDENT'S REPORT
  5. BOARD COMMITTEE REPORT
  6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
  1. Discuss, consider, and take all necessary action in regard to the resignation of Elizabeth Bohochik at the end of the 25-26 school year.
  2. Discuss, consider, and take all necessary action in regard to the resignation of Tiffany Harris at the end of the 25-26 school year.
  3. Discuss, consider, and take all necessary action in regard to the hiring of Cassy Moon for the 26-27 school year.
  4. Discuss, consider, and take all necessary action in regard to the hiring of Justin Moon for the 26-27 school year.
  5. Discuss, consider, and take all necessary action in regard to the 26-27 District Calendar.
  6. Discuss, consider, and take all necessary action in regard to the preschool playground.
  7. Discuss, consider, and take all necessary action in regard to the amended ESU 16 contract.

8. Discuss, consider, and take all necessary action in regard to the concrete polishing bid for the house section of the auditorium.
9. Discuss, consider, and take all necessary action in regard to the carpet bid for the house section of the auditorium.
10. Discuss, consider, and take all necessary action in regard to the lawn maintenance bids for the 26-27 school year.
11. Discuss, consider, and take all necessary action in regard to the auditorium stage curtain bids.
12. Discuss, consider, and take all necessary action in regard to the purchase of a new route bus.
13. Discuss, consider, and take all necessary action in regard to the purchase of "The Creative Curriculum" for the preschool.
14. Discuss, consider, and take all necessary action in regard to the purchase of new student Chromebooks for the 26-27 school year.
15. Discuss, consider, and take all necessary action in regard to adjusting the district's curriculum cycle.
16. Discuss, consider, and take all necessary action in regard to the adoption of a new superintendents evaluation tool from NASB.

VII. DISCUSSION ITEMS

1. State of the Schools Report

VIII. ADJOURN



**Meeting the challenge, exceeding expectations and Continuing our  
legacy of excellence**

**Board of Education Regular Meeting**

Tuesday, February 10, 2026 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Posted Locations: Imperial Republican

Posted Date: 01/05/2026

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present

Jake Banks: Present

Jeff Banks: Present

Josh Fries: Present

Jeff Olsen: Present

Willy O'Neil: Absent

Dan Reeves: Absent

Carrie Terryberry: Absent

Steve Wallin: Present

**I. CALL MEETING TO ORDER**

President Wallin called the meeting to order at 6:00 pm.

**II. APPROVAL OF MINUTES**

Motion to approve the minutes as presented. Passed with a motion by Jeff Olsen and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**III. APPROVAL OF FINANCIAL REPORT**

Motion to approve the financial report in the amount of \$824,137.96. Passed with a motion by Jake Banks and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

#### **IV. PUBLIC COMMENT**

No public comment.

#### **V. INFORMATION AND PROPOSALS**

##### **V.1. ACTIVITY DIRECTOR'S REPORT**

\*See attachment in Sparq meetings\*

##### **V.2. PRINCIPALS' REPORT**

\*See attachment in Sparq meetings\*

##### **V.3. STUDENT COUNCIL REPORT**

Athletes from the girl's wrestling team attended the meeting and talked about their season and the upcoming state tournament.

##### **V.4. SUPERINTENDENT'S REPORT**

\*See attachment in Sparq meetings\*

##### **V.5. BOARD COMMITTEE REPORT**

##### **V.6. FOOD SERVICE REPORT**

\*See attachment in Sparq meetings\*

#### **VI. ACTION ITEMS**

##### **VI.1. Discuss, consider and take necessary action in regard to the resignation of Jason Jensen at the end of the 25-26 school year.**

Motion to approve the resignation of Jason Jensen at the end of the 25-26 school year. Passed with a motion by Jeff Banks and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

##### **VI.2. Discuss, consider and take necessary action in regard to policy 6034.**

Motion to approve policy 6034 as presented. Passed with a motion by Josh Fries and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea



**VI.3. Discuss, consider and take necessary action in regard to the Trane Annual mechanical maintenance contract.**

Motion to approve the Trane annually mechanical maintenance contract as presented. Passed with a motion by Jeff Olsen and a second by Josh Fries.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**VI.4. Discuss, consider and take necessary action in regard to McConnell Services for the 26-27 school year.**

Motion to approve McConnell Services contract for the 26-27 school year. Passed with a motion by Josh Fries and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**VI.5. Discuss, consider and take necessary action in regard to opening a preschool starting in the 26-27 school year.**

Motion to approve opening a preschool starting in the 26-27 school year. Passed with a motion by Josh Fries and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**VI.6. Discuss, consider and take necessary action in regard to the ESU 16 contracts for Special Education Services and Telecommunication Services for the 26-27 school year.**

Motion to approve the ESU 16 contracts for Special Education services and Telecommunication services for the 26-27 school year. Passed with a motion by Jake Banks and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**VII. DISCUSSION ITEMS**

**VII.1. Discuss the different superintendent evaluation tools for potential implementation.**

**VII.2. Academic Update**

**VIII. EXECUTIVE SESSION: To discuss the 26-27 negotiated agreement.**

Motion to move into executive session at 6:50 pm to discuss the 26-27 negotiated agreement. Passed with a motion by Josh Fries and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

*Executive session ended at 6:53 pm.*

Motion to approve the 26-27 negotiated agreement, moving the base up \$1,000 and adding an additional personal day and removing one sick day, plus all necessary date changes. Passed with a motion by Cindy Arterburn and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**IX. EXECUTIVE SESSION: To discuss principal contracts for the 26-27 school year.**

Motion to go into executive session at 6:54 pm to discuss principal contracts for the 26-27 school year. Passed with a motion by Jeff Banks and a second by Jeff Olsen.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

*Executive session ended at 6:57 pm.*

Motion to approve a 3% increase in salaries for Mr. Beau McConnell and Mrs. Becky Odens for the 26-27 school year. Passed with a motion by Cindy Arterburn and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

**X. ADJOURN**

Meeting adjourned at 6:58 PM

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Board President

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Board Secretary

# Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM  
Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type I           |                                                    | Revenue            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| Revenue                  |                                                    |                    |                    |                 |                   |                   |                |                      |
| 01-1-01100-000-000       | Taxes Levied/Assessed by the School District       | 397,014.43         | 1,731,995.39       | 0.00            | 7,375,154.00      | 5,643,158.61      | 23.48          | 01-1-01100-000-000   |
| 01-1-01115-000-000       | Carline Taxes                                      | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-1-01115-000-000   |
| 01-1-01125-000-000       | Motor Vehicle Taxes                                | 139,739.46         | 265,716.00         | 0.00            | 420,000.00        | 154,284.00        | 63.27          | 01-1-01125-000-000   |
| 01-1-01140-000-000       | Penalties & Interest                               | 2,657.64           | 6,764.38           | 0.00            | 0.00              | (6,764.38)        | 0.00           | 01-1-01140-000-000   |
| 01-1-01322-000-000       | Tuition from Other Government Sources Within the S | 0.00               | 8,190.00           | 0.00            | 10,000.00         | 1,810.00          | 81.90          | 01-1-01322-000-000   |
| 01-1-01510-000-000       | Interest                                           | 2,234.67           | 16,244.29          | 0.00            | 5,000.00          | (11,244.29)       | 324.89         | 01-1-01510-000-000   |
| 01-1-01800-000-000       | Revenue From Community Services Activities         | 0.00               | 0.00               | 0.00            | 7,500.00          | 7,500.00          | 0.00           | 01-1-01800-000-000   |
| 01-1-01910-000-000       | Rentals of School Equipment, Property, and Facilit | 0.00               | 0.00               | 0.00            | 5,000.00          | 5,000.00          | 0.00           | 01-1-01910-000-000   |
| 01-1-01911-000-000       | Local License Fees                                 | 3,380.66           | 17,042.28          | 0.00            | 0.00              | (17,042.28)       | 0.00           | 01-1-01911-000-000   |
| 01-1-01980-000-000       | Refund Of Prior Year's Expenditures                | 0.00               | 5,477.02           | 0.00            | 0.00              | (5,477.02)        | 0.00           | 01-1-01980-000-000   |
| 01-1-01990-000-000       | Miscellaneous Local Revenue                        | 0.00               | 81.79              | 0.00            | 0.00              | (81.79)           | 0.00           | 01-1-01990-000-000   |
| 01-1-02110-000-000       | County Fines & License Fees                        | 84.80              | 84.80              | 0.00            | 0.00              | (84.80)           | 0.00           | 01-1-02110-000-000   |
| 01-1-02210-000-000       | ESU Receipts                                       | 0.00               | 1,858.39           | 0.00            | 6,000.00          | 4,141.61          | 30.97          | 01-1-02210-000-000   |
| 01-1-03110-000-000       | State Aid                                          | 132,812.00         | 796,872.00         | 0.00            | 310,475.00        | (486,397.00)      | 256.66         | 01-1-03110-000-000   |
| 01-1-03120-000-000       | SPED (School Age)                                  | 117,601.00         | 328,832.00         | 0.00            | 240,000.00        | (88,832.00)       | 137.01         | 01-1-03120-000-000   |
| 01-1-03125-000-000       | SPED Transportation (School Age)ents.              | 0.00               | 0.00               | 0.00            | 4,000.00          | 4,000.00          | 0.00           | 01-1-03125-000-000   |
| 01-1-03131-000-000       | Property Tax Credit                                | 84,032.70          | 84,032.70          | 0.00            | 0.00              | (84,032.70)       | 0.00           | 01-1-03131-000-000   |
| 01-1-03180-000-000       | Pro-Rate Motor Vehicle                             | 134.47             | 5,113.56           | 0.00            | 15,000.00         | 9,886.44          | 34.09          | 01-1-03180-000-000   |
| 01-1-03400-000-000       | State Apportionment                                | 0.00               | 139,537.13         | 0.00            | 82,000.00         | (57,537.13)       | 170.17         | 01-1-03400-000-000   |
| 01-1-03535-000-000       | Payment for High Ability Learners                  | 0.00               | 6,689.00           | 0.00            | 5,000.00          | (1,689.00)        | 133.78         | 01-1-03535-000-000   |
| 01-1-04305-000-000       | Title 8 (Impact Aid)                               | 0.00               | 0.00               | 0.00            | 34,000.00         | 34,000.00         | 0.00           | 01-1-04305-000-000   |
| 01-1-04505-000-000       | Title I, Part A ESSA Improving Basic Programs Oper | 0.00               | 64,715.00          | 0.00            | 95,000.00         | 30,285.00         | 68.12          | 01-1-04505-000-000   |
| 01-1-04512-000-000       | IDEA Part B (611) Base Allocation                  | 0.00               | 0.00               | 0.00            | 144,000.00        | 144,000.00        | 0.00           | 01-1-04512-000-000   |
| 01-1-04516-000-000       | IDEA Preschool (619) Base/IDEA Enrollment Poverty  | 0.00               | 4,749.00           | 0.00            | 0.00              | (4,749.00)        | 0.00           | 01-1-04516-000-000   |
| 01-1-04518-000-000       | IDEA Part B (611) Base & Enrollment Poverty Alloca | 0.00               | 58,161.00          | 0.00            | 0.00              | (58,161.00)       | 0.00           | 01-1-04518-000-000   |
| 01-1-04521-000-000       | IDEA Part B Proportionate Share                    | 0.00               | 279.00             | 0.00            | 0.00              | (279.00)          | 0.00           | 01-1-04521-000-000   |
| 01-1-04530-000-000       | Other Federal Categorical Receipts                 | 0.00               | 0.00               | 0.00            | 15,000.00         | 15,000.00         | 0.00           | 01-1-04530-000-000   |
| 01-1-04708-000-000       | Medicaid in Public Schools                         | 11.32              | 355.98             | 0.00            | 5,500.00          | 5,144.02          | 6.47           | 01-1-04708-000-000   |
| 01-1-05200-000-000       | Fund Transfers In                                  | 0.00               | 195.26             | 0.00            | 0.00              | (195.26)          | 0.00           | 01-1-05200-000-000   |

# Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM  
Chase County Schools

| General 01               |             |                                                       |                    |                 |                   |                   |                |                      |                               |
|--------------------------|-------------|-------------------------------------------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|-------------------------------|
| Account Type I           |             | Revenue                                               |                    |                 |                   |                   |                |                      |                               |
| Source of Revenue/Functi |             |                                                       |                    |                 |                   |                   |                |                      |                               |
| Account                  | Description | M.T.D.<br>Activity                                    | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |                               |
| 01-1-05300-000-000       |             | Proceeds From the Disposal of Real<br>or Personal Pro | 150.00             | 4,525.00        | 0.00              | 0.00              | (4,525.00)     | 0.00                 | 01-1-05300-000-000            |
| <b>Local Receipts</b>    |             |                                                       |                    |                 |                   |                   |                |                      |                               |
| 01-1-01960-000-000       |             | Miscellaneous Revenues From<br>Other Local Government | 150.00             | 150.00          | 0.00              | 0.00              | (150.00)       | 0.00                 | 01-1-1960-000-000             |
| 1000 Local Receipts      |             |                                                       | 150.00             | 150.00          | 0.00              | 0.00              | (150.00)       | 0.00                 | ** Source of Revenue/Function |
| I Revenue                |             |                                                       | 880,003.15         | 3,547,660.97    | 0.00              | 8,779,629.00      | 5,231,968.03   | 40.41                | * Account Type                |
| <b>Expense</b>           |             |                                                       |                    |                 |                   |                   |                |                      |                               |
| 01-2-01100-111-000       |             | Regular Instruction-Salaries of<br>Regular Employees  | 0.00               | 0.00            | 0.00              | 1,500.00          | 1,500.00       | 13.37                | 01-2-01100-111-000            |
| 01-2-01100-111-001       |             | Regular Instruction-Salaries of<br>Regular Employees  | 97,030.46          | 557,106.83      | 0.00              | 1,200,000.00      | 642,893.17     | 46.43                | 01-2-01100-111-001            |
| 01-2-01100-111-002       |             | Regular Instruction-Salaries of<br>Regular Employees  | 82,415.34          | 497,831.71      | 0.00              | 1,100,000.00      | 602,168.29     | 45.26                | 01-2-01100-111-002            |
| 01-2-01100-111-003       |             | Regular Instruction-Salaries of<br>Regular Employees  | 60,373.06          | 362,239.06      | 0.00              | 726,442.00        | 364,202.94     | 49.86                | 01-2-01100-111-003            |
| 01-2-01100-112-002       |             | Regular Instruction-Salaries of<br>Regular Employees  | 5,016.16           | 35,874.43       | 0.00              | 75,000.00         | 39,125.57      | 47.83                | 01-2-01100-112-002            |
| 01-2-01100-122-002       |             | Regular Instruction-Salaries of<br>Temporary Employee | 0.00               | 1,122.00        | 0.00              | 5,500.00          | 4,378.00       | 20.40                | 01-2-01100-122-002            |
| 01-2-01100-123-001       |             | Regular Instruction-Salaries of<br>Temporary Employee | 4,666.25           | 19,665.00       | 0.00              | 60,000.00         | 40,335.00      | 32.78                | 01-2-01100-123-001            |
| 01-2-01100-123-002       |             | Regular Instruction-Salaries of<br>Temporary Employee | 7,791.63           | 32,825.14       | 0.00              | 45,000.00         | 12,174.86      | 72.94                | 01-2-01100-123-002            |
| 01-2-01100-123-003       |             | Regular Instruction-Salaries of<br>Temporary Employee | 1,571.25           | 9,278.75        | 0.00              | 23,000.00         | 13,721.25      | 40.34                | 01-2-01100-123-003            |
| 01-2-01100-151-001       |             | Regular Instruction-Additional<br>Compensation Paid t | 12,400.64          | 72,845.03       | 0.00              | 150,000.00        | 77,154.97      | 48.56                | 01-2-01100-151-001            |
| 01-2-01100-151-002       |             | Regular Instruction-Additional<br>Compensation Paid t | 649.14             | 3,894.92        | 0.00              | 11,000.00         | 7,105.08       | 35.41                | 01-2-01100-151-002            |
| 01-2-01100-151-003       |             | Regular Instruction-Additional<br>Compensation Paid t | 2,099.15           | 11,594.87       | 0.00              | 35,000.00         | 23,405.13      | 33.13                | 01-2-01100-151-003            |
| 01-2-01100-152-001       |             | Regular Instruction-Additional<br>Compensation Paid t | 10,164.59          | 36,882.92       | 0.00              | 40,500.00         | 3,617.08       | 91.07                | 01-2-01100-152-001            |
| 01-2-01100-152-002       |             | Regular Instruction-Additional<br>Compensation Paid t | 0.00               | 0.00            | 0.00              | 800.00            | 800.00         | 0.00                 | 01-2-01100-152-002            |
| 01-2-01100-152-003       |             | Regular Instruction-Additional<br>Compensation Paid t | 3,228.75           | 18,398.75       | 0.00              | 11,000.00         | (7,398.75)     | 167.26               | 01-2-01100-152-003            |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                  | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01100-211-000       | Regular Instruction-Group Insurance for Teachers/P | 0.00               | 0.00               | 0.00            | 250.00            | 250.00            | 0.00           | 01-2-01100-211-000   |
| 01-2-01100-211-001       | Regular Instruction-Group Insurance for Teachers/P | 29,664.67          | 176,085.69         | 0.00            | 337,000.00        | 160,914.31        | 52.25          | 01-2-01100-211-001   |
| 01-2-01100-211-002       | Regular Instruction-Group Insurance for Teachers/P | 22,479.33          | 134,959.88         | 0.00            | 340,000.00        | 205,040.12        | 39.69          | 01-2-01100-211-002   |
| 01-2-01100-211-003       | Regular Instruction-Group Insurance for Teachers/P | 17,603.97          | 105,668.90         | 0.00            | 208,000.00        | 102,331.10        | 50.80          | 01-2-01100-211-003   |
| 01-2-01100-212-001       | Regular Instruction-Addit (Inc                     | 0.00               | 4.74               | 0.00            | 50.00             | 45.26             | 9.48           | 01-2-01100-212-001   |
| 01-2-01100-212-002       | Regular Instruction-Salar (BCB                     | 11.23              | 4,373.88           | 0.00            | 19,840.00         | 15,466.12         | 22.05          | 01-2-01100-212-002   |
| 01-2-01100-212-003       | Regular Instruction-Addit (Inc                     | 0.00               | 3.04               | 0.00            | 0.00              | (3.04)            | 0.00           | 01-2-01100-212-003   |
| 01-2-01100-213-001       | Regular Instruction-Salar (BCB                     | 127.19             | 747.80             | 0.00            | 4,134.00          | 3,386.20          | 18.09          | 01-2-01100-213-001   |
| 01-2-01100-213-002       | Regular Instruction-Salar (BCB                     | 563.72             | 944.06             | 0.00            | 3,700.00          | 2,755.94          | 25.52          | 01-2-01100-213-002   |
| 01-2-01100-213-003       | Regular Instruction-Salar (BCB                     | 224.77             | 619.58             | 0.00            | 2,200.00          | 1,580.42          | 28.16          | 01-2-01100-213-003   |
| 01-2-01100-219-001       | Early Retirement -ES (BCBS-DBe                     | 0.00               | 0.00               | 0.00            | 250.00            | 250.00            | 0.00           | 01-2-01100-219-001   |
| 01-2-01100-219-002       | Early Retirement -HS (BCBS-DBe                     | 0.00               | 0.00               | 0.00            | 750.00            | 750.00            | 0.00           | 01-2-01100-219-002   |
| 01-2-01100-221-000       | Regular Instruction-Social Security Payments for T | 0.00               | 0.00               | 0.00            | 75.00             | 75.00             | 0.00           | 01-2-01100-221-000   |
| 01-2-01100-221-001       | Regular Instruction-Social Security Payments for T | 8,158.54           | 46,885.60          | 0.00            | 98,000.00         | 51,114.40         | 47.84          | 01-2-01100-221-001   |
| 01-2-01100-221-002       | Regular Instruction-Social Security Payments for T | 6,152.38           | 37,132.85          | 0.00            | 84,000.00         | 46,867.15         | 44.21          | 01-2-01100-221-002   |
| 01-2-01100-221-003       | Regular Instruction-Social Security Payments for T | 4,653.62           | 27,844.95          | 0.00            | 60,000.00         | 32,155.05         | 46.41          | 01-2-01100-221-003   |
| 01-2-01100-222-001       | Regular Instruction-Addit (FIC                     | 777.60             | 2,821.03           | 0.00            | 3,450.00          | 628.97            | 81.77          | 01-2-01100-222-001   |
| 01-2-01100-222-002       | Regular Instruction-Salar (FIC                     | 383.73             | 2,534.65           | 0.00            | 4,600.00          | 2,065.35          | 55.10          | 01-2-01100-222-002   |
| 01-2-01100-222-003       | Regular Instruction-Addit (FIC                     | 247.00             | 1,407.13           | 0.00            | 1,100.00          | (307.13)          | 127.92         | 01-2-01100-222-003   |
| 01-2-01100-223-001       | Regular Instruction-Social Security Payments for S | 355.99             | 1,498.96           | 0.00            | 4,500.00          | 3,001.04          | 33.31          | 01-2-01100-223-001   |
| 01-2-01100-223-002       | Regular Instruction-Social Security Payments for S | 566.57             | 2,464.78           | 0.00            | 3,300.00          | 835.22            | 74.69          | 01-2-01100-223-002   |
| 01-2-01100-223-003       | Regular Instruction-Social Security Payments for S | 108.50             | 678.22             | 0.00            | 1,900.00          | 1,221.78          | 35.70          | 01-2-01100-223-003   |
| 01-2-01100-229-000       | Regular Instruction-Early (FIC                     | 0.00               | 0.00               | 0.00            | 250.00            | 250.00            | 0.00           | 01-2-01100-229-000   |
| 01-2-01100-229-001       | Early Retirement -ES (FICA)                        | 0.00               | 0.00               | 0.00            | 200.00            | 200.00            | 0.00           | 01-2-01100-229-001   |
| 01-2-01100-229-002       | Early Retirement -HS (FICA)                        | 0.00               | 0.00               | 0.00            | 250.00            | 250.00            | 0.00           | 01-2-01100-229-002   |
| 01-2-01100-231-000       | Regular Instruction-Retirement Contributions for T | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01100-231-000   |
| 01-2-01100-231-001       | Regular Instruction-Retirement Contributions for T | 6,078.93           | 34,993.89          | 0.00            | 92,000.00         | 57,006.11         | 38.04          | 01-2-01100-231-001   |

# Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM  
Chase County Schools

| General 01               |                                                       |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                       |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01100-231-002       | Regular Instruction-Retirement<br>Contributions for T | 4,614.25           | 27,765.93          | 0.00            | 80,000.00         | 52,234.07         | 34.71          | 01-2-01100-231-002   |
| 01-2-01100-231-003       | Regular Instruction-Retirement<br>Contributions for T | 3,470.31           | 20,766.32          | 0.00            | 55,650.00         | 34,883.68         | 37.32          | 01-2-01100-231-003   |
| 01-2-01100-232-001       | Regular Instruction-Addit (NPE                        | 0.00               | 159.44             | 0.00            | 0.00              | (159.44)          | 0.00           | 01-2-01100-232-001   |
| 01-2-01100-232-002       | Regular Instruction-Salar (NPE                        | 278.65             | 1,992.82           | 0.00            | 4,750.00          | 2,757.18          | 41.95          | 01-2-01100-232-002   |
| 01-2-01100-232-003       | Regular Instruction-Addit (NPE                        | 0.00               | 102.48             | 0.00            | 0.00              | (102.48)          | 0.00           | 01-2-01100-232-003   |
| 01-2-01100-233-001       | Regular Instruction-Retirement<br>Contributions for S | 30.24              | 138.07             | 0.00            | 1,100.00          | 961.93            | 12.55          | 01-2-01100-233-001   |
| 01-2-01100-233-002       | Regular Instruction-Retirement<br>Contributions for S | 73.95              | 139.77             | 0.00            | 750.00            | 610.23            | 18.64          | 01-2-01100-233-002   |
| 01-2-01100-233-003       | Regular Instruction-Retirement<br>Contributions for S | 23.11              | 69.11              | 0.00            | 400.00            | 330.89            | 17.28          | 01-2-01100-233-003   |
| 01-2-01100-237-000       | Regular Instruction-Increased<br>Retirement Contrib   | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01100-237-000   |
| 01-2-01100-237-001       | Regular Instruction-Increased<br>Retirement Contrib   | 2,776.88           | 16,041.49          | 0.00            | 33,000.00         | 16,958.51         | 48.61          | 01-2-01100-237-001   |
| 01-2-01100-237-002       | Regular Instruction-Salar (NPE                        | 2,257.62           | 13,590.14          | 0.00            | 30,250.00         | 16,659.86         | 44.93          | 01-2-01100-237-002   |
| 01-2-01100-237-003       | Regular Instruction-Salar (NPE                        | 1,587.93           | 9,517.30           | 0.00            | 20,034.00         | 10,516.70         | 47.51          | 01-2-01100-237-003   |
| 01-2-01100-239-000       | Regular Instruction-Early<br>Retirement or Terminatio | 0.00               | 0.00               | 0.00            | 3,000.00          | 3,000.00          | 0.00           | 01-2-01100-239-000   |
| 01-2-01100-239-001       | Early Retirement -ES                                  | 0.00               | 0.00               | 0.00            | 2,000.00          | 2,000.00          | 0.00           | 01-2-01100-239-001   |
| 01-2-01100-239-002       | Early Retirement -HS                                  | 0.00               | 0.00               | 0.00            | 3,000.00          | 3,000.00          | 0.00           | 01-2-01100-239-002   |
| 01-2-01100-281-000       | Regular Instruction-Health Benefits<br>Paid for Teach | 0.00               | 0.00               | 0.00            | 600.00            | 600.00            | 0.00           | 01-2-01100-281-000   |
| 01-2-01100-281-001       | Regular Instruction-Health Benefits<br>Paid for Teach | 862.44             | 7,867.72           | 0.00            | 20,150.00         | 12,282.28         | 41.28          | 01-2-01100-281-001   |
| 01-2-01100-281-002       | Regular Instruction-Health Benefits<br>Paid for Teach | 1,324.73           | 8,409.87           | 0.00            | 22,250.00         | 13,840.13         | 39.82          | 01-2-01100-281-002   |
| 01-2-01100-281-003       | Regular Instruction-Health Benefits<br>Paid for Teach | 703.67             | 4,673.36           | 0.00            | 12,200.00         | 7,526.64          | 41.99          | 01-2-01100-281-003   |
| 01-2-01100-282-002       | Regular Instruction-Salar (HSA                        | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01100-282-002   |
| 01-2-01100-283-001       | Regular Instruction-Salar (HSA                        | 6.15               | 47.74              | 0.00            | 500.00            | 452.26            | 9.55           | 01-2-01100-283-001   |
| 01-2-01100-283-002       | Regular Instruction-Salar (HSA                        | 78.42              | 129.81             | 0.00            | 600.00            | 470.19            | 21.64          | 01-2-01100-283-002   |
| 01-2-01100-283-003       | Regular Instruction-Salar (HSA                        | 30.63              | 85.66              | 0.00            | 350.00            | 264.34            | 24.47          | 01-2-01100-283-003   |
| 01-2-01100-289-001       | Early Retirement -ES (HSA)                            | 0.00               | 0.00               | 0.00            | 50.00             | 50.00             | 0.00           | 01-2-01100-289-001   |
| 01-2-01100-289-002       | Early Retirement -HS (HSA-Pinn                        | 0.00               | 0.00               | 0.00            | 75.00             | 75.00             | 0.00           | 01-2-01100-289-002   |
| 01-2-01100-580-000       | Regular Instruction-Travel                            | 0.00               | 3,070.37           | 0.00            | 8,000.00          | 4,929.63          | 38.65          | 01-2-01100-580-000   |
| 01-2-01100-580-001       | Regular Instruction-Travel                            | 0.00               | 890.22             | 0.00            | 12,000.00         | 11,109.78         | 7.42           | 01-2-01100-580-001   |
| 01-2-01100-580-002       | Regular Instruction-Travel                            | 0.00               | 10.26              | 0.00            | 4,000.00          | 3,989.74          | 0.26           | 01-2-01100-580-002   |
| 01-2-01100-580-003       | Regular Instruction-Travel                            | 0.00               | 505.05             | 0.00            | 1,000.00          | 494.95            | 50.51          | 01-2-01100-580-003   |

# Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM  
Chase County Schools

| General 01               |                                                    |   |                    |                    |                 |                   |                   |                |                       |
|--------------------------|----------------------------------------------------|---|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|-----------------------|
| Account Type             |                                                    | X | Expense            |                    |                 |                   |                   |                |                       |
| Source of Revenue/Functi |                                                    |   |                    |                    |                 |                   |                   |                |                       |
| Account                  | Description                                        |   | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number  |
| 01-2-01100-610-000       | Regular Instruction-General Supplies               |   | 2,793.58           | 10,426.32          | 5,919.39        | 30,000.00         | 13,654.29         | 56.41          | 01-2-01100-610-000    |
| 01-2-01100-610-001       | Regular Instruction-General Supplies               |   | 21.67              | 2,447.15           | 0.00            | 12,000.00         | 9,552.85          | 20.39          | 01-2-01100-610-001    |
| 01-2-01100-610-001-06    | Regular Instruction-General Supplies-English 7-12  |   | 42.47              | 307.82             | 437.42          | 3,000.00          | 2,254.76          | 26.04          | 01-2-01100-610-001-06 |
| 01-2-01100-610-001-08    | Regular Instruction-General Supplies-Math 7-12     |   | 0.00               | 0.00               | 0.00            | 2,500.00          | 2,500.00          | 0.00           | 01-2-01100-610-001-08 |
| 01-2-01100-610-001-10    | Regular Instruction-General Supplies-Science 7-12  |   | 445.87             | 4,142.42           | 264.65          | 10,000.00         | 5,592.93          | 45.81          | 01-2-01100-610-001-10 |
| 01-2-01100-610-001-12    | Regular Instruction-General Supplies-Social S 7-12 |   | 11.99              | 47.96              | 0.00            | 2,000.00          | 1,952.04          | 2.40           | 01-2-01100-610-001-12 |
| 01-2-01100-610-001-14    | Regular Instruction-General Supplies-Art 7-12      |   | 0.00               | 2,090.07           | 313.17          | 6,000.00          | 3,596.76          | 40.05          | 01-2-01100-610-001-14 |
| 01-2-01100-610-001-16    | Regular Instruction-General Supplies-Music 7-12    |   | 864.48             | 1,200.50           | 0.00            | 6,000.00          | 4,799.50          | 21.39          | 01-2-01100-610-001-16 |
| 01-2-01100-610-001-18    | Regular Instruction-General Supplies-Band 7-12     |   | 385.77             | 1,433.45           | 0.00            | 4,000.00          | 2,566.55          | 50.32          | 01-2-01100-610-001-18 |
| 01-2-01100-610-001-20    | Regular Instruction-General Supplies-PE 7-12       |   | 0.00               | 0.00               | 0.00            | 4,500.00          | 4,500.00          | 0.00           | 01-2-01100-610-001-20 |
| 01-2-01100-610-001-21    | Regular Instruction-General Supplies-STEM          |   | 372.63             | 1,408.70           | 217.97          | 2,500.00          | 873.33            | 68.71          | 01-2-01100-610-001-21 |
| 01-2-01100-610-001-22    | Regular Instruction-General Supplies-Family Consum |   | 2,018.98           | 8,083.11           | 219.10          | 15,000.00         | 6,697.79          | 55.35          | 01-2-01100-610-001-22 |
| 01-2-01100-610-001-23    | Regular Instruction-General Supplies-Woods         |   | 2,036.49           | 7,831.67           | 3,815.00        | 12,000.00         | 353.33            | 98.64          | 01-2-01100-610-001-23 |
| 01-2-01100-610-001-24    | Regular Instruction-General Supplies-Ag            |   | 0.00               | 2,363.71           | 109.18          | 12,500.00         | 10,027.11         | 21.40          | 01-2-01100-610-001-24 |
| 01-2-01100-610-001-25    | Regular Instruction-General Supplies-Spanish       |   | 0.00               | 400.35             | 6.99            | 1,500.00          | 1,092.66          | 41.02          | 01-2-01100-610-001-25 |
| 01-2-01100-610-001-26    | Regular Instruction-General Supplies-Business      |   | 1,782.36           | 3,598.72           | 0.00            | 3,500.00          | (98.72)           | 142.82         | 01-2-01100-610-001-26 |
| 01-2-01100-610-001-28    | Regular Instruction-General Supplies-Technology    |   | 0.00               | 1,457.25           | 0.00            | 3,500.00          | 2,042.75          | 41.64          | 01-2-01100-610-001-28 |
| 01-2-01100-610-001-29    | Regular Instruction-General Supplies-JAG           |   | 0.00               | 167.36             | 0.00            | 2,500.00          | 2,332.64          | 6.69           | 01-2-01100-610-001-29 |
| 01-2-01100-610-001-30    | Regular Instruction-General Supplies-Yearbook      |   | 0.00               | 3,235.74           | 0.00            | 2,005.00          | (1,230.74)        | 161.38         | 01-2-01100-610-001-30 |
| 01-2-01100-610-002       | Regular Instruction-General Supplies               |   | 10.00              | 330.94             | 0.00            | 6,000.00          | 5,669.06          | 5.52           | 01-2-01100-610-002    |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |             |                                                       |                    |                    |                 |                   |                   |                |                       |
|--------------------------|-------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|-----------------------|
| Account Type             |             | X                                                     | Expense            |                    |                 |                   |                   |                |                       |
| Source of Revenue/Functi |             |                                                       |                    |                    |                 |                   |                   |                |                       |
| Account                  | Description |                                                       | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number  |
| 01-2-01100-610-002-00    |             | Regular Instruction-General<br>Supplies-Kindergarten  | 0.00               | 601.57             | 0.00            | 3,000.00          | 2,398.43          | 20.05          | 01-2-01100-610-002-00 |
| 01-2-01100-610-002-01    |             | Regular Instruction-General<br>Supplies-First Grade   | 0.00               | 385.82             | 0.00            | 3,000.00          | 2,614.18          | 12.86          | 01-2-01100-610-002-01 |
| 01-2-01100-610-002-02    |             | Regular Instruction-General<br>Supplies-Second Grade  | 0.00               | 827.08             | 878.79          | 3,000.00          | 1,294.13          | 56.86          | 01-2-01100-610-002-02 |
| 01-2-01100-610-002-03    |             | Regular Instruction-General<br>Supplies-Third Grade   | 0.00               | 646.72             | 26.40           | 3,000.00          | 2,326.88          | 22.44          | 01-2-01100-610-002-03 |
| 01-2-01100-610-002-04    |             | Regular Instruction-General<br>Supplies-Fourth Grade  | 0.00               | 1,013.56           | 0.00            | 3,000.00          | 1,986.44          | 33.79          | 01-2-01100-610-002-04 |
| 01-2-01100-610-002-09    |             | Regular Instruction-General<br>Supplies-Science 5-6   | 0.00               | 0.00               | 0.00            | 2,000.00          | 2,000.00          | 0.00           | 01-2-01100-610-002-09 |
| 01-2-01100-610-002-13    |             | Regular Instruction-General<br>Supplies-Art K-6       | 0.00               | 349.14             | 149.00          | 9,000.00          | 8,501.86          | 5.53           | 01-2-01100-610-002-13 |
| 01-2-01100-610-002-15    |             | Regular Instruction-General<br>Supplies-Music K-6     | 74.99              | 2,185.40           | 475.69          | 3,000.00          | 338.91            | 90.55          | 01-2-01100-610-002-15 |
| 01-2-01100-610-002-19    |             | Regular Instruction-General<br>Supplies-PE K-6        | 1,839.72           | 1,839.72           | 0.00            | 3,000.00          | 1,160.28          | 66.86          | 01-2-01100-610-002-19 |
| 01-2-01100-610-003       |             | Regular Instruction-General<br>Supplies               | 0.00               | 269.57             | 150.00          | 4,500.00          | 4,080.43          | 9.32           | 01-2-01100-610-003    |
| 01-2-01100-610-003-05    |             | Regular Instruction-General<br>Supplies-English 5-6   | 281.74             | 943.12             | 253.67          | 1,500.00          | 303.21            | 84.59          | 01-2-01100-610-003-05 |
| 01-2-01100-610-003-06    |             | Regular Instruction-General<br>Supplies-English 7-12  | 45.00              | 78.68              | 0.00            | 2,000.00          | 1,921.32          | 3.93           | 01-2-01100-610-003-06 |
| 01-2-01100-610-003-07    |             | Regular Instruction-General<br>Supplies-Math 5-6      | 163.15             | 163.15             | 0.00            | 2,000.00          | 1,836.85          | 9.49           | 01-2-01100-610-003-07 |
| 01-2-01100-610-003-08    |             | Regular Instruction-General<br>Supplies-Math 7-12     | 0.00               | 89.85              | 0.00            | 2,000.00          | 1,910.15          | 4.49           | 01-2-01100-610-003-08 |
| 01-2-01100-610-003-09    |             | Regular Instruction-General<br>Supplies-Science 5-6   | 87.55              | 569.01             | 0.00            | 2,000.00          | 1,430.99          | 28.45          | 01-2-01100-610-003-09 |
| 01-2-01100-610-003-10    |             | Regular Instruction-General<br>Supplies-Science 7-12  | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-01100-610-003-10 |
| 01-2-01100-610-003-11    |             | Regular Instruction-General<br>Supplies-Social St 5-6 | 0.00               | 0.00               | 0.00            | 1,500.00          | 1,500.00          | 0.00           | 01-2-01100-610-003-11 |
| 01-2-01100-610-003-12    |             | Regular Instruction-General<br>Supplies-Social S 7-12 | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-01100-610-003-12 |
| 01-2-01100-610-003-13    |             | Regular Instruction-General<br>Supplies-Art K-6       | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-01100-610-003-13 |
| 01-2-01100-610-003-14    |             | Regular Instruction-General<br>Supplies-Art 7-12      | 0.00               | 309.68             | 0.00            | 1,500.00          | 1,190.32          | 20.65          | 01-2-01100-610-003-14 |



# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                       |                    |                    |                 |                   |                   |                |                       |
|--------------------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|-----------------------|
| Account Type             | X                                                     | Expense            |                    |                 |                   |                   |                |                       |
| Source of Revenue/Functi |                                                       |                    |                    |                 |                   |                   |                |                       |
| Account                  | Description                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number  |
| 01-2-01100-610-003-16    | Regular Instruction-General<br>Supplies-Music 7-12    | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-01100-610-003-16 |
| 01-2-01100-610-003-17    | Regular Instruction-General<br>Supplies-Band 5-6      | 100.00             | 1,382.09           | 89.94           | 14,000.00         | 12,527.97         | 10.51          | 01-2-01100-610-003-17 |
| 01-2-01100-610-003-18    | Regular Instruction-General<br>Supplies-Band 7-12     | 0.00               | 0.00               | 0.00            | 2,000.00          | 2,000.00          | 40.50          | 01-2-01100-610-003-18 |
| 01-2-01100-610-003-19    | Regular Instruction-General<br>Supplies-PE K-6        | 0.00               | 0.00               | 0.00            | 750.00            | 750.00            | 0.00           | 01-2-01100-610-003-19 |
| 01-2-01100-640-000       | Regular Instruction-Books and<br>Periodical           | 0.00               | 196.80             | 0.00            | 2,500.00          | 2,303.20          | 7.87           | 01-2-01100-640-000    |
| 01-2-01100-640-001       | Regular Instruction-Books and<br>Periodical           | (358.18)           | 19,045.50          | 0.00            | 100,000.00        | 80,954.50         | 19.05          | 01-2-01100-640-001    |
| 01-2-01100-640-002       | Regular Instruction-Books and<br>Periodical           | 29.53              | 3,809.97           | 7.86            | 100,000.00        | 96,182.17         | 5.60           | 01-2-01100-640-002    |
| 01-2-01100-640-003       | Regular Instruction-Books and<br>Periodical           | 34.93              | 126.03             | 0.00            | 500.00            | 373.97            | 34.13          | 01-2-01100-640-003    |
| 01-2-01100-643-000       | Regular Instruction-Web/Cloud<br>Based Software       | 7,000.00           | 7,000.00           | 0.00            | 45,000.00         | 38,000.00         | 21.93          | 01-2-01100-643-000    |
| 01-2-01100-733-000       | Regular Instruction - Furniture &<br>Fixtures         | 0.00               | 39.59              | 0.00            | 500.00            | 460.41            | 7.92           | 01-2-01100-733-000    |
| 01-2-01100-733-001       | Regular Instruction-Furniture and<br>Fixtures         | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-01100-733-001    |
| 01-2-01100-733-002       | Regular Instruction-Furniture and<br>Fixtures         | 0.00               | 27.99              | 0.00            | 500.00            | 472.01            | 5.60           | 01-2-01100-733-002    |
| 01-2-01100-734-000       | Regular<br>Instruction-Technology-Related<br>Hardware | 262.60             | 16,536.56          | 5,572.27        | 130,000.00        | 107,891.17        | 18.00          | 01-2-01100-734-000    |
| 01-2-01100-734-001       | Regular<br>Instruction-Technology-Related<br>Hardware | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-01100-734-001    |
| 01-2-01100-734-002       | Regular<br>Instruction-Technology-Related<br>Hardware | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-01100-734-002    |
| 01-2-01100-734-003       | Regular<br>Instruction-Technology-Related<br>Hardware | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01100-734-003    |
| 01-2-01100-735-000       | Regular Instruction-Technology<br>Software            | 0.00               | 3,216.29           | 0.00            | 40,000.00         | 36,783.71         | 8.04           | 01-2-01100-735-000    |
| 01-2-01100-735-001       | Regular Instruction-Technology<br>Software            | 0.00               | 0.00               | 390.00          | 6,000.00          | 5,610.00          | 6.50           | 01-2-01100-735-001    |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                  | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01100-735-002       | Regular Instruction-Technology Software            | 0.00               | 0.00               | 240.00          | 10,000.00         | 9,760.00          | 2.40           | 01-2-01100-735-002   |
| 01-2-01100-735-003       | Regular Instruction-Technology Software            | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01100-735-003   |
| 01-2-01100-810-000       | Regular Instruction-Dues and Fees                  | 187.00             | 2,998.06           | 6,000.00        | 5,000.00          | (3,998.06)        | 179.96         | 01-2-01100-810-000   |
| 01-2-01100-810-001       | Regular Instruction-Dues and Fees                  | 0.00               | 1,178.00           | 0.00            | 2,500.00          | 1,322.00          | 47.12          | 01-2-01100-810-001   |
| 01-2-01100-810-002       | Regular Instruction-Dues and Fees                  | 0.00               | 318.00             | 0.00            | 2,000.00          | 1,682.00          | 15.90          | 01-2-01100-810-002   |
| 01-2-01100-810-003       | Regular Instruction-Dues and Fees                  | 100.00             | 100.00             | 0.00            | 1,000.00          | 900.00            | 10.00          | 01-2-01100-810-003   |
| 01-2-01100-890-000       | Regular Instruction-Miscellaneous Expenditures     | 0.00               | 0.00               | 0.00            | 3,250.00          | 3,250.00          | 0.00           | 01-2-01100-890-000   |
| 01-2-01100-890-001       | Regular Instruction-Miscellaneous Expenditures     | 0.00               | 0.00               | 0.00            | 4,000.00          | 4,000.00          | 0.00           | 01-2-01100-890-001   |
| 01-2-01100-890-002       | Regular Instruction-Miscellaneous Expenditures     | 0.00               | 0.00               | 0.00            | 250.00            | 250.00            | 0.00           | 01-2-01100-890-002   |
| 01-2-01150-111-000       | Limited English Proficiency Programs-Salaries of R | 2,169.58           | 13,017.48          | 0.00            | 0.00              | (13,017.48)       | 0.00           | 01-2-01150-111-000   |
| 01-2-01150-111-001       | Limited English Proficiency Programs-Salaries of R | 5,415.41           | 32,492.51          | 0.00            | 60,000.00         | 27,507.49         | 54.15          | 01-2-01150-111-001   |
| 01-2-01150-111-002       | Limited English Proficiency Programs-Salaries of R | 0.00               | 0.00               | 0.00            | 27,000.00         | 27,000.00         | 0.00           | 01-2-01150-111-002   |
| 01-2-01150-123-000       | Limited English Proficiency Programs-Salaries of T | 0.00               | 3,967.50           | 0.00            | 25,000.00         | 21,032.50         | 15.87          | 01-2-01150-123-000   |
| 01-2-01150-211-000       | Limited English Proficiency Programs-Group Insuran | 878.16             | 5,334.38           | 0.00            | 0.00              | (5,334.38)        | 0.00           | 01-2-01150-211-000   |
| 01-2-01150-211-001       | Limited English Proficiency Programs-Group Insuran | 45.41              | 272.86             | 0.00            | 0.00              | (272.86)          | 0.00           | 01-2-01150-211-001   |
| 01-2-01150-211-002       | Limited English Proficiency Programs-Group Insuran | 0.00               | 0.00               | 0.00            | 9,900.00          | 9,900.00          | 0.00           | 01-2-01150-211-002   |
| 01-2-01150-213-000       | Limited English Proficien (BCB                     | 0.00               | 6.84               | 0.00            | 650.00            | 643.16            | 1.05           | 01-2-01150-213-000   |
| 01-2-01150-221-000       | Limited English Proficiency Programs-Social Securi | 158.99             | 953.56             | 0.00            | 0.00              | (953.56)          | 0.00           | 01-2-01150-221-000   |
| 01-2-01150-221-001       | Limited English Proficiency Programs-Social Securi | 414.27             | 2,485.67           | 0.00            | 0.00              | (2,485.67)        | 0.00           | 01-2-01150-221-001   |
| 01-2-01150-221-002       | Limited English Proficiency Programs-Social Securi | 0.00               | 0.00               | 0.00            | 5,750.00          | 5,750.00          | 0.00           | 01-2-01150-221-002   |
| 01-2-01150-223-000       | Limited English Proficiency Programs-Social Securi | 0.00               | 303.46             | 0.00            | 3,300.00          | 2,996.54          | 9.20           | 01-2-01150-223-000   |
| 01-2-01150-231-000       | Limited English Proficiency Programs-Retirement Co | 120.51             | 723.16             | 0.00            | 0.00              | (723.16)          | 0.00           | 01-2-01150-231-000   |
| 01-2-01150-231-001       | Limited English Proficiency Programs-Retirement Co | 300.82             | 1,804.97           | 0.00            | 0.00              | (1,804.97)        | 0.00           | 01-2-01150-231-001   |

# Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM  
Chase County Schools

| General 01               |                                                       |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                       |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01150-231-002       | Limited English Proficiency<br>Programs-Retirement Co | 0.00               | 0.00               | 0.00            | 5,600.00          | 5,600.00          | 0.00           | 01-2-01150-231-002   |
| 01-2-01150-233-000       | Limited English Proficiency<br>Programs-Retirement Co | 0.00               | 2.10               | 0.00            | 3,250.00          | 3,247.90          | 0.06           | 01-2-01150-233-000   |
| 01-2-01150-237-000       | Limited English Proficiency<br>Programs-Increased Ret | 54.78              | 329.68             | 0.00            | 1,250.00          | 920.32            | 26.37          | 01-2-01150-237-000   |
| 01-2-01150-237-001       | Limited English Proficien (NPE                        | 136.74             | 820.44             | 0.00            | 0.00              | (820.44)          | 0.00           | 01-2-01150-237-001   |
| 01-2-01150-237-002       | Limited English Proficien (NPE                        | 0.00               | 0.00               | 0.00            | 2,000.00          | 2,000.00          | 0.00           | 01-2-01150-237-002   |
| 01-2-01150-281-000       | Limited English Proficiency<br>Programs-Health Benefi | 124.74             | 1,207.75           | 0.00            | 500.00            | (707.75)          | 241.55         | 01-2-01150-281-000   |
| 01-2-01150-283-000       | Limited English Proficien (HSA                        | 0.00               | 0.96               | 0.00            | 50.00             | 49.04             | 1.92           | 01-2-01150-283-000   |
| 01-2-01150-580-000       | Limited English Proficiency<br>Programs-Travel        | 0.00               | 0.00               | 0.00            | 750.00            | 750.00            | 0.00           | 01-2-01150-580-000   |
| 01-2-01150-610-000       | Limited English Proficiency<br>Programs-General Suppl | 0.00               | 279.30             | 0.00            | 3,000.00          | 2,720.70          | 9.31           | 01-2-01150-610-000   |
| 01-2-01150-640-000       | Limited English Proficiency<br>Programs-Books and Per | 0.00               | 673.34             | 0.00            | 0.00              | (673.34)          | 0.00           | 01-2-01150-640-000   |
| 01-2-01150-735-000       | Limited English Proficiency -<br>Technology Software  | 0.00               | 0.00               | 0.00            | 3,000.00          | 3,000.00          | 0.00           | 01-2-01150-735-000   |
| 01-2-01150-890-000       | Limited English Proficiency<br>Programs-Miscellaneous | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-01150-890-000   |
| 01-2-01160-110-000       | Poverty Programs-Salaries of<br>Regular Employees Pai | 3,651.57           | 21,995.72          | 0.00            | 0.00              | (21,995.72)       | 0.00           | 01-2-01160-110-000   |
| 01-2-01160-111-001       | Poverty Programs-Salaries of<br>Regular Employees Pai | 5,131.91           | 30,791.51          | 0.00            | 0.00              | (30,791.51)       | 0.00           | 01-2-01160-111-001   |
| 01-2-01160-111-003       | Poverty Programs-Salaries of<br>Regular Employees Pai | 1,710.65           | 10,263.90          | 0.00            | 0.00              | (10,263.90)       | 0.00           | 01-2-01160-111-003   |
| 01-2-01160-210-000       | Poverty Programs-Group Insurance<br>for Non-Instructi | 1,704.89           | 10,229.34          | 0.00            | 0.00              | (10,229.34)       | 0.00           | 01-2-01160-210-000   |
| 01-2-01160-211-001       | Poverty Programs-Group Insurance<br>for Teachers/Prof | 1,687.33           | 10,123.98          | 0.00            | 0.00              | (10,123.98)       | 0.00           | 01-2-01160-211-001   |
| 01-2-01160-211-003       | Poverty Programs-Group Insurance<br>for Teachers/Prof | 562.44             | 3,374.64           | 0.00            | 0.00              | (3,374.64)        | 0.00           | 01-2-01160-211-003   |
| 01-2-01160-220-000       | Poverty Programs-Social Security<br>Payments for Non- | 275.93             | 1,662.17           | 0.00            | 0.00              | (1,662.17)        | 0.00           | 01-2-01160-220-000   |
| 01-2-01160-221-001       | Poverty Programs-Social Security<br>Payments for Teac | 382.12             | 2,292.73           | 0.00            | 0.00              | (2,292.73)        | 0.00           | 01-2-01160-221-001   |
| 01-2-01160-221-003       | Poverty Programs-Social Security<br>Payments for Teac | 127.37             | 764.22             | 0.00            | 0.00              | (764.22)          | 0.00           | 01-2-01160-221-003   |
| 01-2-01160-230-000       | Poverty Programs-Retirement<br>Contributions for Non- | 202.84             | 1,221.86           | 0.00            | 0.00              | (1,221.86)        | 0.00           | 01-2-01160-230-000   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                       |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                       |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01160-231-001       | Poverty Programs-Retirement<br>Contributions for Teac | 285.07             | 1,710.42           | 0.00            | 0.00              | (1,710.42)        | 0.00           | 01-2-01160-231-001   |
| 01-2-01160-231-003       | Poverty Programs-Retirement<br>Contributions for Teac | 95.02              | 570.12             | 0.00            | 0.00              | (570.12)          | 0.00           | 01-2-01160-231-003   |
| 01-2-01160-237-000       | Poverty Programs-Increased<br>Retirement Contribution | 92.20              | 555.39             | 0.00            | 0.00              | (555.39)          | 0.00           | 01-2-01160-237-000   |
| 01-2-01160-237-001       | Poverty Programs-Increased<br>Retirement Contribution | 129.57             | 777.42             | 0.00            | 0.00              | (777.42)          | 0.00           | 01-2-01160-237-001   |
| 01-2-01160-237-003       | Poverty Programs-Increased<br>Retirement Contribution | 43.19              | 259.14             | 0.00            | 0.00              | (259.14)          | 0.00           | 01-2-01160-237-003   |
| 01-2-01200-111-001       | Special Education Instructional<br>Programs - School  | 11,234.57          | 67,407.52          | 0.00            | 135,500.00        | 68,092.48         | 49.75          | 01-2-01200-111-001   |
| 01-2-01200-111-002       | Special Education Instructional<br>Programs - School  | 1,787.50           | 11,378.24          | 0.00            | 22,000.00         | 10,621.76         | 51.72          | 01-2-01200-111-002   |
| 01-2-01200-111-003       | Special Education Instructional<br>Programs - School  | 5,719.57           | 34,317.52          | 0.00            | 69,000.00         | 34,682.48         | 49.74          | 01-2-01200-111-003   |
| 01-2-01200-112-001       | Special Education Instructional<br>Programs - School  | 6,293.74           | 33,913.67          | 0.00            | 92,995.00         | 59,081.33         | 36.47          | 01-2-01200-112-001   |
| 01-2-01200-112-002       | Special Education Instructional<br>Programs - School  | 18,314.45          | 94,387.11          | 0.00            | 224,000.00        | 129,612.89        | 42.14          | 01-2-01200-112-002   |
| 01-2-01200-112-003       | Special Education Instructional<br>Programs - School  | 7,508.42           | 42,172.15          | 0.00            | 68,000.00         | 25,827.85         | 62.02          | 01-2-01200-112-003   |
| 01-2-01200-122-001       | Special Education Instructional<br>Programs - School  | 606.19             | 5,413.75           | 0.00            | 6,500.00          | 1,086.25          | 83.29          | 01-2-01200-122-001   |
| 01-2-01200-122-002       | Special Education Instructional<br>Programs - School  | 0.00               | 1,170.00           | 0.00            | 4,500.00          | 3,330.00          | 26.00          | 01-2-01200-122-002   |
| 01-2-01200-122-003       | Special Education Instructional<br>Programs - School  | 0.00               | 45.00              | 0.00            | 275.00            | 230.00            | 16.36          | 01-2-01200-122-003   |
| 01-2-01200-123-001       | Special Education Instructional<br>Programs - School  | 187.50             | 977.50             | 0.00            | 3,500.00          | 2,522.50          | 27.93          | 01-2-01200-123-001   |
| 01-2-01200-123-002       | Special Education Instructional<br>Programs - School  | 0.00               | 380.00             | 0.00            | 1,100.00          | 720.00            | 34.55          | 01-2-01200-123-002   |
| 01-2-01200-123-003       | Special Education Instructional<br>Programs - School  | 0.00               | 230.00             | 0.00            | 2,500.00          | 2,270.00          | 9.20           | 01-2-01200-123-003   |
| 01-2-01200-211-001       | Special Education Instructional<br>Programs - School  | 4,515.74           | 27,094.44          | 0.00            | 54,000.00         | 26,905.56         | 50.17          | 01-2-01200-211-001   |
| 01-2-01200-211-002       | Special Education Instructional<br>Programs - School  | 243.32             | 1,461.20           | 0.00            | 11,500.00         | 10,038.80         | 12.71          | 01-2-01200-211-002   |
| 01-2-01200-211-003       | Special Education Instructional<br>Programs - School  | 260.43             | 1,562.81           | 0.00            | 3,600.00          | 2,037.19          | 43.41          | 01-2-01200-211-003   |
| 01-2-01200-212-001       | ES-Aide SPED Health Ins                               | 663.20             | 3,979.20           | 0.00            | 16,000.00         | 12,020.80         | 24.87          | 01-2-01200-212-001   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |             |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             |             | X                  | Expense            |                 |                   |                   |                |                      |
| Source of Revenue/Functi |             |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01200-212-002       |             | 658.37             | 3,949.85           | 0.00            | 16,000.00         | 12,050.15         | 24.69          | 01-2-01200-212-002   |
| 01-2-01200-212-003       |             | 19.74              | 111.09             | 0.00            | 175.00            | 63.91             | 63.48          | 01-2-01200-212-003   |
| 01-2-01200-213-001       |             | 0.09               | 0.47               | 0.00            | 50.00             | 49.53             | 0.94           | 01-2-01200-213-001   |
| 01-2-01200-213-003       |             | 0.00               | 0.00               | 0.00            | 125.00            | 125.00            | 0.00           | 01-2-01200-213-003   |
| 01-2-01200-221-001       |             | 836.60             | 5,016.45           | 0.00            | 9,700.00          | 4,683.55          | 51.72          | 01-2-01200-221-001   |
| 01-2-01200-221-002       |             | 136.51             | 865.89             | 0.00            | 2,750.00          | 1,884.11          | 31.49          | 01-2-01200-221-002   |
| 01-2-01200-221-003       |             | 437.29             | 2,620.61           | 0.00            | 6,200.00          | 3,579.39          | 42.27          | 01-2-01200-221-003   |
| 01-2-01200-222-001       |             | 488.57             | 2,769.95           | 0.00            | 5,750.00          | 2,980.05          | 48.17          | 01-2-01200-222-001   |
| 01-2-01200-222-002       |             | 1,339.94           | 6,943.63           | 0.00            | 12,000.00         | 5,056.37          | 57.86          | 01-2-01200-222-002   |
| 01-2-01200-222-003       |             | 572.73             | 3,220.54           | 0.00            | 5,000.00          | 1,779.46          | 64.41          | 01-2-01200-222-003   |
| 01-2-01200-223-001       |             | 14.36              | 74.82              | 0.00            | 200.00            | 125.18            | 37.41          | 01-2-01200-223-001   |
| 01-2-01200-223-002       |             | 0.00               | 29.06              | 0.00            | 125.00            | 95.94             | 23.25          | 01-2-01200-223-002   |
| 01-2-01200-223-003       |             | 0.00               | 17.59              | 0.00            | 175.00            | 157.41            | 10.05          | 01-2-01200-223-003   |
| 01-2-01200-231-001       |             | 624.08             | 3,744.48           | 0.00            | 9,280.00          | 5,535.52          | 40.35          | 01-2-01200-231-001   |
| 01-2-01200-231-002       |             | 99.30              | 632.09             | 0.00            | 2,350.00          | 1,717.91          | 26.90          | 01-2-01200-231-002   |
| 01-2-01200-231-003       |             | 317.71             | 1,906.28           | 0.00            | 5,800.00          | 3,893.72          | 32.87          | 01-2-01200-231-003   |
| 01-2-01200-232-001       |             | 349.62             | 1,883.90           | 0.00            | 7,000.00          | 5,116.10          | 26.91          | 01-2-01200-232-001   |
| 01-2-01200-232-002       |             | 1,017.36           | 5,243.19           | 0.00            | 13,000.00         | 7,756.81          | 40.33          | 01-2-01200-232-002   |
| 01-2-01200-232-003       |             | 417.10             | 2,342.66           | 0.00            | 5,000.00          | 2,657.34          | 46.85          | 01-2-01200-232-003   |
| 01-2-01200-233-001       |             | 2.09               | 6.27               | 0.00            | 150.00            | 143.73            | 4.18           | 01-2-01200-233-001   |
| 01-2-01200-233-003       |             | 0.00               | 0.00               | 0.00            | 50.00             | 50.00             | 0.00           | 01-2-01200-233-003   |
| 01-2-01200-237-001       |             | 443.53             | 2,561.20           | 0.00            | 5,250.00          | 2,688.80          | 48.78          | 01-2-01200-237-001   |
| 01-2-01200-237-002       |             | 507.55             | 2,670.53           | 0.00            | 5,000.00          | 2,329.47          | 53.41          | 01-2-01200-237-002   |
| 01-2-01200-237-003       |             | 334.01             | 1,931.40           | 0.00            | 3,750.00          | 1,818.60          | 51.50          | 01-2-01200-237-003   |
| 01-2-01200-281-001       |             | 316.53             | 1,899.18           | 0.00            | 3,800.00          | 1,900.82          | 49.98          | 01-2-01200-281-001   |
| 01-2-01200-281-002       |             | 33.16              | 198.96             | 0.00            | 1,000.00          | 801.04            | 19.90          | 01-2-01200-281-002   |
| 01-2-01200-281-003       |             | 34.17              | 205.02             | 0.00            | 3,500.00          | 3,294.98          | 5.86           | 01-2-01200-281-003   |
| 01-2-01200-282-001       |             | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-01200-282-001   |
| 01-2-01200-282-003       |             | 0.00               | 0.00               | 0.00            | 900.00            | 900.00            | 0.00           | 01-2-01200-282-003   |
| 01-2-01200-283-001       |             | 0.00               | 0.00               | 0.00            | 50.00             | 50.00             | 0.00           | 01-2-01200-283-001   |
| 01-2-01200-283-003       |             | 0.00               | 0.00               | 0.00            | 25.00             | 25.00             | 0.00           | 01-2-01200-283-003   |
| 01-2-01200-320-000       |             | 3,734.56           | 22,407.36          | 0.00            | 45,000.00         | 22,592.64         | 58.09          | 01-2-01200-320-000   |

# Chase Revenue and Expenditure Report

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Report as of: 2/28/2026

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Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                  | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-01200-540-000       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 750.00            | 750.00            | 0.00           | 01-2-01200-540-000   |
| 01-2-01200-562-002       | SPED tuition to other schools                      | 0.00               | 288.00             | 0.00            | 13,500.00         | 13,212.00         | 6.40           | 01-2-01200-562-002   |
| 01-2-01200-580-000       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 600.00            | 600.00            | 0.00           | 01-2-01200-580-000   |
| 01-2-01200-580-001       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01200-580-001   |
| 01-2-01200-580-002       | Special Education Instructional Programs - School  | 63.00              | 378.00             | 0.00            | 2,600.00          | 2,222.00          | 14.54          | 01-2-01200-580-002   |
| 01-2-01200-591-000       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 700.00            | 700.00            | 232.30         | 01-2-01200-591-000   |
| 01-2-01200-610-000       | Special Education Instructional Programs - School  | 0.00               | 97.90              | 0.00            | 250.00            | 152.10            | 39.16          | 01-2-01200-610-000   |
| 01-2-01200-610-001       | Special Education Instructional Programs - School  | 44.24              | 2,726.71           | 0.00            | 5,000.00          | 2,273.29          | 54.53          | 01-2-01200-610-001   |
| 01-2-01200-610-002       | Special Education Instructional Programs - School  | 127.50             | 1,674.67           | 1,220.95        | 4,500.00          | 1,604.38          | 65.69          | 01-2-01200-610-002   |
| 01-2-01200-610-003       | Special Education Instructional Programs - School  | 0.00               | 1,292.30           | 37.09           | 4,150.00          | 2,820.61          | 32.03          | 01-2-01200-610-002   |
| 01-2-01200-640-001       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 50.00             | 50.00             | 0.00           | 01-2-01200-640-001   |
| 01-2-01200-640-002       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 1,100.00          | 1,100.00          | 0.00           | 01-2-01200-640-002   |
| 01-2-01200-733-000       | Special Education Instructional Programs - School  | 0.00               | 1,121.97           | 0.00            | 250.00            | (871.97)          | 448.79         | 01-2-01200-733-000   |
| 01-2-01200-733-003       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 150.00            | 150.00            | 0.00           | 01-2-01200-733-003   |
| 01-2-01200-734-000       | Special Education Instructional Programs - School  | 0.00               | 1,098.00           | 0.00            | 900.00            | (198.00)          | 122.00         | 01-2-01200-734-000   |
| 01-2-01200-810-000       | Special Education Instructional Programs - School  | 400.00             | 400.00             | 0.00            | 5,000.00          | 4,600.00          | 10.10          | 01-2-01200-810-000   |
| 01-2-01200-810-001       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-01200-810-001   |
| 01-2-01200-810-002       | Special Education Instructional Programs - School  | 0.00               | 0.00               | 0.00            | 275.00            | 275.00            | 0.00           | 01-2-01200-810-002   |
| 01-2-01291-332-000       | Special Education Instructional Programs - 3 to 5  | 343.23             | 2,059.38           | 0.00            | 200.00            | (1,859.38)        | 1,201.31       | 01-2-01291-332-000   |
| 01-2-01291-591-000       | Special Education Instructional Programs - 3 to 5  | 0.00               | 0.00               | 0.00            | 200.00            | 200.00            | 0.00           | 01-2-01291-591-000   |
| 01-2-02120-111-001       | Guidance Services-Salaries of Regular Employees Pa | 0.00               | 0.00               | 0.00            | 65,000.00         | 65,000.00         | 0.00           | 01-2-02120-111-001   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                  | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-02120-111-002       | Guidance Services-Salaries of Regular Employees Pa | 4,753.43           | 28,520.63          | 0.00            | 60,000.00         | 31,479.37         | 47.53          | 01-2-02120-111-002   |
| 01-2-02120-111-003       | Guidance Services-Salaries of Regular Employees Pa | 1,584.48           | 9,506.88           | 0.00            | 42,000.00         | 32,493.12         | 22.64          | 01-2-02120-111-003   |
| 01-2-02120-211-001       | Guidance Services-Group Insurance for Teachers/Pro | 0.00               | 0.00               | 0.00            | 22,000.00         | 22,000.00         | 0.00           | 01-2-02120-211-001   |
| 01-2-02120-211-002       | Guidance Services-Group Insurance for Teachers/Pro | 1,683.58           | 10,150.48          | 0.00            | 22,000.00         | 11,849.52         | 46.14          | 01-2-02120-211-002   |
| 01-2-02120-211-003       | Guidance Services-Salarie (BCB                     | 561.19             | 3,383.13           | 0.00            | 14,000.00         | 10,616.87         | 24.17          | 01-2-02120-211-003   |
| 01-2-02120-221-001       | Guidance Services-Social Security Payments for Tea | 0.00               | 0.00               | 0.00            | 4,750.00          | 4,750.00          | 0.00           | 01-2-02120-221-001   |
| 01-2-02120-221-002       | Guidance Services-Social Security Payments for Tea | 350.24             | 2,101.04           | 0.00            | 4,250.00          | 2,148.96          | 49.44          | 01-2-02120-221-002   |
| 01-2-02120-221-003       | Guidance Services-Salarie (FIC                     | 116.75             | 700.25             | 0.00            | 3,150.00          | 2,449.75          | 22.23          | 01-2-02120-221-003   |
| 01-2-02120-231-001       | Guidance Services-Retirement Contributions for Tea | 0.00               | 0.00               | 0.00            | 4,550.00          | 4,550.00          | 0.00           | 01-2-02120-231-001   |
| 01-2-02120-231-002       | Guidance Services-Retirement Contributions for Tea | 264.06             | 1,584.31           | 0.00            | 4,000.00          | 2,415.69          | 39.61          | 01-2-02120-231-002   |
| 01-2-02120-231-003       | Guidance Services-Salarie (NPE                     | 88.02              | 528.07             | 0.00            | 2,950.00          | 2,421.93          | 17.90          | 01-2-02120-231-003   |
| 01-2-02120-237-001       | Guidance Services-Salarie (NPE                     | 0.00               | 0.00               | 0.00            | 1,601.00          | 1,601.00          | 0.00           | 01-2-02120-237-001   |
| 01-2-02120-237-002       | Guidance Services-Salarie (NPE                     | 120.03             | 720.18             | 0.00            | 1,391.00          | 670.82            | 51.77          | 01-2-02120-237-002   |
| 01-2-02120-237-003       | Guidance Services-Salarie (NPE                     | 40.01              | 240.01             | 0.00            | 1,060.00          | 819.99            | 22.64          | 01-2-02120-237-003   |
| 01-2-02120-281-002       | Guidance Services-Salarie (HSA                     | 0.00               | 0.00               | 0.00            | 900.00            | 900.00            | 50.00          | 01-2-02120-281-002   |
| 01-2-02120-580-000       | Guidance Services-Travel                           | 0.00               | 227.56             | 0.00            | 0.00              | (227.56)          | 0.00           | 01-2-02120-580-000   |
| 01-2-02120-610-000       | Guidance Services-General Supplies                 | 94.79              | 328.91             | 0.00            | 1,000.00          | 671.09            | 32.89          | 01-2-02120-610-000   |
| 01-2-02120-733-000       | Guidance Services-Furniture and Fixtures           | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-02120-733-000   |
| 01-2-02120-810-000       | Guidance Services-Dues and Fees                    | 0.00               | 0.00               | 0.00            | 1,750.00          | 1,750.00          | 0.00           | 01-2-02120-810-000   |
| 01-2-02130-116-000       | Health Services-Salaries of Regular Employees Paid | 4,000.00           | 24,000.00          | 0.00            | 52,000.00         | 28,000.00         | 46.15          | 01-2-02130-116-000   |
| 01-2-02130-120-000       | Health Services-Salaries of Temporary Employees Pa | 0.00               | 300.00             | 0.00            | 825.00            | 525.00            | 36.36          | 01-2-02130-120-000   |
| 01-2-02130-210-000       | Health Services-Group Insurance for Non-Instructio | 0.00               | 0.00               | 0.00            | 5.00              | 5.00              | 0.00           | 01-2-02130-210-000   |
| 01-2-02130-216-000       | Health Services-Salaries (BCB                      | 2,122.72           | 12,736.32          | 0.00            | 26,190.00         | 13,453.68         | 48.63          | 01-2-02130-216-000   |
| 01-2-02130-220-000       | Health Services-Social Security Payments for Non-I | 0.00               | 22.96              | 0.00            | 100.00            | 77.04             | 22.96          | 01-2-02130-220-000   |
| 01-2-02130-226-000       | Health Services-Salaries (FIC                      | 297.71             | 1,786.26           | 0.00            | 3,725.00          | 1,938.74          | 47.95          | 01-2-02130-226-000   |
| 01-2-02130-236-000       | Health Services-Salaries (NPE                      | 222.20             | 1,333.20           | 0.00            | 3,400.00          | 2,066.80          | 39.21          | 01-2-02130-236-000   |

# Chase Revenue and Expenditure Report

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Report as of: 2/28/2026

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Chase County Schools

| General 01               |                                                                                       |                    |                    |                 |                   |                   |                |                      |
|--------------------------|---------------------------------------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                                                       |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-02130-237-000       | Health Services-Increased Retirement Contributions                                    | 101.00             | 606.00             | 0.00            | 1,300.00          | 694.00            | 46.62          | 01-2-02130-237-000   |
| 01-2-02130-580-000       | Health Services-Travel                                                                | 0.00               | 0.00               | 0.00            | 400.00            | 400.00            | 0.00           | 01-2-02130-580-000   |
| 01-2-02130-610-000       | Health Services-General Supplies                                                      | 210.93             | 2,437.01           | 0.00            | 1,500.00          | (937.01)          | 217.90         | 01-2-02130-610-000   |
| 01-2-02130-810-000       | Health Services-Dues and Fees                                                         | 0.00               | 0.00               | 0.00            | 225.00            | 225.00            | 0.00           | 01-2-02130-810-000   |
| 01-2-02140-320-000       | Psychological Services-Professional Educational Se                                    | 0.00               | 0.00               | 0.00            | 90,000.00         | 90,000.00         | 0.00           | 01-2-02140-320-000   |
| 01-2-02141-320-000       | Psychological Services - SPED - School Age                                            | 6,600.42           | 39,602.52          | 0.00            | 19,700.00         | (19,902.52)       | 234.53         | 01-2-02141-320-000   |
| 01-2-02151-320-000       | Speech Pathology & Audiology - SPED - School Age                                      | 10,916.88          | 26,140.88          | 0.00            | 0.00              | (26,140.88)       | 0.00           | 01-2-02151-320-000   |
| 01-2-02151-591-000       | Speech ESU - school age                                                               | 563.94             | 1,049.85           | 0.00            | 70,000.00         | 68,950.15         | 2.17           | 01-2-02151-591-000   |
| 01-2-02161-320-000       | OT - SPED - School Age                                                                | 0.00               | 13,031.25          | 0.00            | 0.00              | (13,031.25)       | 0.00           | 01-2-02161-320-000   |
| 01-2-02171-320-000       | PT Services - SPED School Age-Professional Educati                                    | 0.00               | 210.00             | 0.00            | 778.00            | 568.00            | 26.99          | 01-2-02171-320-000   |
| 01-2-02213-330-000       | Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel) | 832.79             | 7,006.74           | 0.00            | 10,000.00         | 2,993.26          | 78.40          | 01-2-02213-330-000   |
| 01-2-02213-580-000       | Library/Media Services-Salaries of Regular Employee                                   | 0.00               | 0.00               | 0.00            | 3,000.00          | 3,000.00          | 0.00           | 01-2-02213-580-000   |
| 01-2-02220-111-000       | Library/Media Services-Salaries of Regular Employee                                   | 3,603.90           | 18,282.42          | 0.00            | 40,000.00         | 21,717.58         | 45.71          | 01-2-02220-111-000   |
| 01-2-02220-112-000       | Library/Media Services-Salaries of Regular Employee                                   | 2,097.58           | 12,272.88          | 0.00            | 22,000.00         | 9,727.12          | 55.79          | 01-2-02220-112-000   |
| 01-2-02220-122-000       | Library/Media Services-Salaries of Temporary Emplo                                    | 78.00              | 222.00             | 0.00            | 2,000.00          | 1,778.00          | 11.10          | 01-2-02220-122-000   |
| 01-2-02220-211-000       | Library/Media Services-Group Insurance for Teacher                                    | 967.61             | 5,641.93           | 0.00            | 12,000.00         | 6,358.07          | 47.02          | 01-2-02220-211-000   |
| 01-2-02220-212-000       | Library/Media Services-Group Insurance for Instruc                                    | 5.37               | 1,293.03           | 0.00            | 5,225.00          | 3,931.97          | 24.75          | 01-2-02220-212-000   |
| 01-2-02220-221-000       | Library/Media Services-Social Security Payments fo                                    | 196.78             | 938.52             | 0.00            | 2,500.00          | 1,561.48          | 37.54          | 01-2-02220-221-000   |
| 01-2-02220-222-000       | Library/Media Services-Social Security Payments fo                                    | 163.23             | 872.57             | 0.00            | 1,475.00          | 602.43            | 59.16          | 01-2-02220-222-000   |
| 01-2-02220-231-000       | Library/Media Services-Retirement Contributions fo                                    | 200.19             | 1,015.59           | 0.00            | 2,900.00          | 1,884.41          | 35.02          | 01-2-02220-231-000   |
| 01-2-02220-232-000       | Library/Media Services-Retirement Contributions fo                                    | 116.52             | 681.76             | 0.00            | 1,450.00          | 768.24            | 47.02          | 01-2-02220-232-000   |
| 01-2-02220-237-000       | Library/Media Services-Increased Retirement Contri                                    | 143.96             | 771.50             | 0.00            | 1,600.00          | 828.50            | 48.22          | 01-2-02220-237-000   |
| 01-2-02220-281-000       | Library/Media Services-Health Benefits Paid for Te                                    | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-02220-281-000   |



# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                         |                    |                    |                 |                   |                   |                |                      |
|--------------------------|---------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                       | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                         |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                             | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-02220-382-000       | Library/Media Services-Distance<br>Education & Teleco   | 0.00               | 0.00               | 0.00            | 24,000.00         | 24,000.00         | 0.00           | 01-2-02220-382-000   |
| 01-2-02220-610-000       | Library/Media Services-General<br>Supplies              | 0.00               | 229.83             | 0.00            | 11,090.00         | 10,860.17         | 2.07           | 01-2-02220-610-000   |
| 01-2-02220-640-000       | Library/Media Services-Books and<br>Periodical          | 0.00               | 190.85             | 0.00            | 10,000.00         | 9,809.15          | 32.11          | 01-2-02220-640-000   |
| 01-2-02230-116-000       | Instruction-Related<br>Technology-Salaries of Regular   | 5,945.83           | 35,674.99          | 0.00            | 81,510.00         | 45,835.01         | 43.77          | 01-2-02230-116-000   |
| 01-2-02230-216-000       | Instruction-Related Techn (BCB                          | 1,710.70           | 10,264.20          | 0.00            | 19,000.00         | 8,735.80          | 54.02          | 01-2-02230-216-000   |
| 01-2-02230-226-000       | Instruction-Related Techn (FIC                          | 431.15             | 2,586.90           | 0.00            | 6,000.00          | 3,413.10          | 43.12          | 01-2-02230-226-000   |
| 01-2-02230-236-000       | Instruction-Related Techn (NPE                          | 330.29             | 1,981.74           | 0.00            | 5,850.00          | 3,868.26          | 33.88          | 01-2-02230-236-000   |
| 01-2-02230-237-000       | Instruction-Related<br>Technology-Increased Retiremen   | 150.13             | 900.78             | 0.00            | 2,000.00          | 1,099.22          | 45.04          | 01-2-02230-237-000   |
| 01-2-02230-286-000       | Instruction-Related<br>Technology-Health Benefits Pai   | 0.00               | 0.00               | 0.00            | 900.00            | 900.00            | 100.00         | 01-2-02230-286-000   |
| 01-2-02310-317-000       | Board of Education-Contracted<br>Legal Services         | 0.00               | 0.00               | 0.00            | 4,000.00          | 4,000.00          | 0.00           | 01-2-02310-317-000   |
| 01-2-02310-810-000       | Board of Education-Dues and Fees                        | 0.00               | 0.00               | 0.00            | 8,000.00          | 8,000.00          | 0.00           | 01-2-02310-810-000   |
| 01-2-02320-105-000       | Executive Administration-Salaries<br>Paid to Superint   | 14,666.66          | 88,000.00          | 0.00            | 176,250.00        | 88,250.00         | 49.93          | 01-2-02320-105-000   |
| 01-2-02320-110-000       | Executive Administration-Salaries<br>of Regular Emplo   | 4,225.62           | 24,723.18          | 0.00            | 48,400.00         | 23,676.82         | 51.08          | 01-2-02320-110-000   |
| 01-2-02320-116-000       | Executive Administration-Salaries<br>of Regular Emplo   | 6,884.16           | 41,305.01          | 0.00            | 82,700.00         | 41,394.99         | 49.95          | 01-2-02320-116-000   |
| 01-2-02320-210-000       | Executive Administration-Group<br>Insurance for Non-I   | 2,049.38           | 12,296.28          | 0.00            | 26,540.00         | 14,243.72         | 46.33          | 01-2-02320-210-000   |
| 01-2-02320-215-000       | Executive Administration-Group<br>Insurance for Super   | 2,320.45           | 13,957.14          | 0.00            | 28,490.00         | 14,532.86         | 48.99          | 01-2-02320-215-000   |
| 01-2-02320-216-000       | Executive Administration- (BCB                          | 2,341.22           | 14,047.32          | 0.00            | 28,240.00         | 14,192.68         | 49.74          | 01-2-02320-216-000   |
| 01-2-02320-220-000       | Executive Administration-Social<br>Security Payments    | 307.98             | 1,799.63           | 0.00            | 3,600.00          | 1,800.37          | 49.99          | 01-2-02320-220-000   |
| 01-2-02320-225-000       | Executive Administration-Social<br>Security Payments    | 1,110.67           | 6,664.04           | 0.00            | 13,675.00         | 7,010.96          | 48.73          | 01-2-02320-225-000   |
| 01-2-02320-226-000       | Executive Administration- (FIC                          | 484.63             | 2,907.78           | 0.00            | 5,975.00          | 3,067.22          | 48.67          | 01-2-02320-226-000   |
| 01-2-02320-230-000       | Executive<br>Administration-Retirement<br>Contributions | 201.40             | 1,173.38           | 0.00            | 3,065.00          | 1,891.62          | 38.28          | 01-2-02320-230-000   |
| 01-2-02320-235-000       | Executive<br>Administration-Retirement<br>Contributions | 814.70             | 4,888.33           | 0.00            | 12,500.00         | 7,611.67          | 39.11          | 01-2-02320-235-000   |
| 01-2-02320-236-000       | Executive Administration- (NPE                          | 382.42             | 2,294.52           | 0.00            | 7,500.00          | 5,205.48          | 30.59          | 01-2-02320-236-000   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |  |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|--|
| Account Type             |                                                    | X                  | Expense            |                 |                   |                   |                |                      |  |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |  |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |  |
| 01-2-02320-237-000       | Executive Administration-Increased Retirement Cont | 635.70             | 3,798.32           | 0.00            | 7,690.00          | 3,891.68          | 49.39          | 01-2-02320-237-000   |  |
| 01-2-02320-280-000       | Executive Administration-Health Benefits Paid for  | 733.37             | 2,150.22           | 0.00            | 3,420.00          | 1,269.78          | 62.87          | 01-2-02320-280-000   |  |
| 01-2-02320-580-000       | Executive Administration-Travel                    | 11.28              | 3,883.96           | 0.00            | 5,000.00          | 1,116.04          | 80.76          | 01-2-02320-580-000   |  |
| 01-2-02320-610-000       | Executive Administration-General Supplies          | 400.00             | 400.00             | 0.00            | 9,955.00          | 9,555.00          | 4.02           | 01-2-02320-610-000   |  |
| 01-2-02320-810-000       | Executive Administration-Dues and Fees             | 4,914.00           | 15,652.99          | 0.00            | 12,000.00         | (3,652.99)        | 130.44         | 01-2-02320-810-000   |  |
| 01-2-02330-317-000       | Contracted Legal Services                          | 720.00             | 3,435.50           | 0.00            | 35,000.00         | 31,564.50         | 10.61          | 01-2-02330-317-000   |  |
| 01-2-02410-110-000       | Office of the Principal-Salaries of Regular Employ | 5,821.53           | 36,431.09          | 0.00            | 120,565.00        | 84,133.91         | 30.22          | 01-2-02410-110-000   |  |
| 01-2-02410-111-000       | Office of the Principal-Salaries of Regular Employ | 18,875.00          | 113,250.00         | 0.00            | 248,000.00        | 134,750.00        | 45.67          | 01-2-02410-111-000   |  |
| 01-2-02410-122-000       | Office of the Principal-Salaries of Temporary Empl | 0.00               | 835.94             | 0.00            | 5,000.00          | 4,164.06          | 16.72          | 01-2-02410-122-000   |  |
| 01-2-02410-150-000       | Regular Instruction-Additional Compensation Paid t | 0.00               | 0.00               | 0.00            | 25.00             | 25.00             | 0.00           | 01-2-02410-150-000   |  |
| 01-2-02410-210-000       | Office of the Principal-Group Insurance for Non-In | 4,526.77           | 27,900.12          | 0.00            | 72,000.00         | 44,099.88         | 38.75          | 01-2-02410-210-000   |  |
| 01-2-02410-211-000       | Office of the Principal-Group Insurance for Teache | 4,354.21           | 26,132.28          | 0.00            | 39,450.00         | 13,317.72         | 66.24          | 01-2-02410-211-000   |  |
| 01-2-02410-212-000       | Office of the Principal-Group Insurance for Instru | 0.00               | 1.61               | 0.00            | 10.00             | 8.39              | 16.10          | 01-2-02410-212-000   |  |
| 01-2-02410-220-000       | Office of the Principal-Social Security Payments f | 436.68             | 2,732.33           | 0.00            | 8,500.00          | 5,767.67          | 32.15          | 01-2-02410-220-000   |  |
| 01-2-02410-221-000       | Office of the Principal-Social Security Payments f | 1,404.63           | 8,427.78           | 0.00            | 19,600.00         | 11,172.22         | 43.00          | 01-2-02410-221-000   |  |
| 01-2-02410-222-000       | Office of the Principal-Social Security Payments f | 0.00               | 63.96              | 0.00            | 250.00            | 186.04            | 25.58          | 01-2-02410-222-000   |  |
| 01-2-02410-230-000       | Office of the Principal-Retirement Contributions f | 323.40             | 2,023.76           | 0.00            | 9,850.00          | 7,826.24          | 20.55          | 01-2-02410-230-000   |  |
| 01-2-02410-231-000       | Office of the Principal-Retirement Contributions f | 1,048.50           | 6,291.00           | 0.00            | 18,400.00         | 12,109.00         | 34.19          | 01-2-02410-231-000   |  |
| 01-2-02410-232-000       | Office of the Principal-Retirement Contributions f | 0.00               | 35.78              | 0.00            | 250.00            | 214.22            | 14.31          | 01-2-02410-232-000   |  |
| 01-2-02410-237-000       | Office of the Principal-Increased Retirement Contr | 623.59             | 3,795.75           | 0.00            | 9,500.00          | 5,704.25          | 39.96          | 01-2-02410-237-000   |  |
| 01-2-02410-280-000       | Office of the Principal-Health Benefits Paid for N | 0.00               | 0.00               | 0.00            | 1,400.00          | 1,400.00          | 32.14          | 01-2-02410-280-000   |  |
| 01-2-02410-281-000       | 00-Principal HRA                                   | 283.37             | 2,600.22           | 0.00            | 1,700.00          | (900.22)          | 152.95         | 01-2-02410-281-000   |  |

# Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM  
Chase County Schools

| General 01               |                                                       |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                       |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-02410-580-000       | Office of the Principal-Travel                        | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-02410-580-000   |
| 01-2-02410-610-000       | Office of the Principal-General<br>Supplies           | 276.25             | 341.24             | 0.00            | 15,000.00         | 14,658.76         | 2.27           | 01-2-02410-610-000   |
| 01-2-02410-810-000       | Office of the Principal-Dues and<br>Fees              | 0.00               | 60.00              | 0.00            | 5,000.00          | 4,940.00          | 1.20           | 01-2-02410-810-000   |
| 01-2-02510-315-000       | Fiscal<br>Services-Accounting/Auditing<br>Services    | 0.00               | 20,900.00          | 0.00            | 22,000.00         | 1,100.00          | 95.00          | 01-2-02510-315-000   |
| 01-2-02510-382-000       | Fiscal Services-Distance Education<br>& Telecommunica | 1,335.84           | 4,653.47           | 0.00            | 12,000.00         | 7,346.53          | 45.06          | 01-2-02510-382-000   |
| 01-2-02510-440-000       | Fiscal Services-Rentals                               | 3,642.01           | 18,055.21          | 0.00            | 60,000.00         | 41,944.79         | 36.03          | 01-2-02510-440-000   |
| 01-2-02510-531-000       | Fiscal Services-Postage                               | 1,460.31           | 3,002.11           | 0.00            | 1,200.00          | (1,802.11)        | 250.18         | 01-2-02510-531-000   |
| 01-2-02510-540-000       | Fiscal Services-Advertising                           | 0.00               | 1,840.19           | 0.00            | 6,000.00          | 4,159.81          | 37.45          | 01-2-02510-540-000   |
| 01-2-02510-610-000       | Fiscal Services-General Supplies                      | 0.00               | 606.94             | 1,443.25        | 7,500.00          | 5,449.81          | 33.38          | 01-2-02510-610-000   |
| 01-2-02510-626-000       | Fiscal Services-Gasoline                              | 0.00               | 197.36             | 0.00            | 1,800.00          | 1,602.64          | 10.96          | 01-2-02510-626-000   |
| 01-2-02510-734-000       | Fiscal Services-Technology-Related<br>Hardware        | 0.00               | 329.99             | 0.00            | 4,000.00          | 3,670.01          | 8.25           | 01-2-02510-734-000   |
| 01-2-02510-810-000       | Fiscal Services-Dues and Fees                         | 219.00             | 1,065.86           | 0.00            | 17,500.00         | 16,434.14         | 6.31           | 01-2-02510-810-000   |
| 01-2-02510-890-000       | Fiscal Services-Miscellaneous<br>Expenditures         | 0.00               | 0.00               | 0.00            | 2,500.00          | 2,500.00          | 0.00           | 01-2-02510-890-000   |
| 01-2-02530-550-000       | Printing, Publishing, & Duplicating<br>Services - Pri | 412.98             | 797.98             | 0.00            | 0.00              | (797.98)          | 0.00           | 01-2-02530-550-000   |
| 01-2-02570-330-000       | Personnel Services - Employee<br>Training & Developme | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-02570-330-000   |
| 01-2-02610-110-000       | Operation of Buildings-Salaries of<br>Regular Emplo   | 25,333.01          | 147,725.78         | 0.00            | 350,000.00        | 202,274.22        | 42.21          | 01-2-02610-110-000   |
| 01-2-02610-120-000       | Operation of Buildings-Salaries of<br>Temporary Emplo | 0.00               | 7,021.20           | 0.00            | 25,000.00         | 17,978.80         | 28.08          | 01-2-02610-120-000   |
| 01-2-02610-210-000       | Operation of Buildings-Group<br>Insurance for Non-Ins | 8,393.47           | 50,342.16          | 0.00            | 122,000.00        | 71,657.84         | 41.26          | 01-2-02610-210-000   |
| 01-2-02610-220-000       | Operation of Buildings-Social<br>Security Payments fo | 1,888.94           | 11,544.17          | 0.00            | 28,250.00         | 16,705.83         | 40.86          | 01-2-02610-220-000   |
| 01-2-02610-230-000       | Operation of Buildings-Retirement<br>Contributions fo | 1,392.01           | 7,946.59           | 0.00            | 23,850.00         | 15,903.41         | 33.32          | 01-2-02610-230-000   |
| 01-2-02610-237-000       | Operation of Buildings-Increased<br>Retirement Contri | 632.73             | 3,612.10           | 0.00            | 8,600.00          | 4,987.90          | 42.00          | 01-2-02610-237-000   |
| 01-2-02610-280-000       | Operation of Buildings-Health<br>Benefits Paid for No | 450.00             | 1,350.00           | 0.00            | 1,800.00          | 450.00            | 75.00          | 01-2-02610-280-000   |
| 01-2-02610-410-000       | Operation of Buildings-Utility<br>Services            | 2,808.55           | 17,027.73          | 0.00            | 60,000.00         | 42,972.27         | 33.28          | 01-2-02610-410-000   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                    |                    |                    |                 |                   |                   |                |                      |
|--------------------------|----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                  | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                    |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                        | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-02610-431-000       | Operation of Buildings-Repairs and Maintenance Ser | 423.16             | 1,601.12           | 0.00            | 70,000.00         | 68,398.88         | 2.29           | 01-2-02610-431-000   |
| 01-2-02610-440-000       | Operation of Buildings-Rentals                     | 201.50             | 28,189.78          | 0.00            | 12,000.00         | (16,189.78)       | 236.39         | 01-2-02610-440-000   |
| 01-2-02610-400-000       | Other Purchased Property Service                   | 9,380.00           | 82,904.45          | 0.00            | 134,550.00        | 51,645.55         | 77.56          | 01-2-02610-490-000   |
| 01-2-02610-580-000       | Operation of Buildings-Travel                      | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-02610-580-000   |
| 01-2-02610-610-000       | Operation of Buildings-General Supplies            | 3,800.25           | 25,899.34          | 0.00            | 75,000.00         | 49,100.66         | 36.97          | 01-2-02610-610-000   |
| 01-2-02610-621-000       | Operation of Buildings-Utility Energy Services     | 17,419.74          | 64,299.19          | 0.00            | 200,000.00        | 135,700.81        | 38.33          | 01-2-02610-621-000   |
| 01-2-02610-720-000       | Operation of Buildings-Buildings                   | 1,075.00           | 1,075.00           | 0.00            | 300,000.00        | 298,925.00        | 0.36           | 01-2-02610-720-000   |
| 01-2-02610-733-000       | Operation of Buildings-Furniture and Fixtures      | 16,038.20          | 37,997.50          | 69,660.00       | 60,000.00         | (47,657.50)       | 182.78         | 01-2-02610-733-000   |
| 01-2-02610-890-000       | Operation of Buildings-Miscellaneous Expenditures  | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-02610-890-000   |
| 01-2-02710-110-000       | Vehicle Operation - Regular Education-Salaries of  | 25,654.29          | 146,701.67         | 0.00            | 254,325.00        | 107,623.33        | 57.68          | 01-2-02710-110-000   |
| 01-2-02710-120-000       | Vehicle Operation - Regular Education-Salaries of  | 5,930.10           | 28,220.28          | 0.00            | 68,000.00         | 39,779.72         | 41.50          | 01-2-02710-120-000   |
| 01-2-02710-150-000       | Vehicle Operation - Regular Education-Additional C | 0.00               | 0.00               | 0.00            | 750.00            | 750.00            | 0.00           | 01-2-02710-150-000   |
| 01-2-02710-210-000       | Vehicle Operation - Regular Education-Group Insura | 1,948.04           | 10,934.77          | 0.00            | 9,200.00          | (1,734.77)        | 118.86         | 01-2-02710-210-000   |
| 01-2-02710-220-000       | Vehicle Operation - Regular Education-Social Secur | 2,410.76           | 13,351.16          | 0.00            | 20,000.00         | 6,648.84          | 66.76          | 01-2-02710-220-000   |
| 01-2-02710-230-000       | Vehicle Operation - Regular Education-Retirement C | 1,005.00           | 5,944.10           | 0.00            | 14,000.00         | 8,055.90          | 42.46          | 01-2-02710-230-000   |
| 01-2-02710-237-000       | Vehicle Operation - Increased Retirement Contribut | 456.82             | 2,701.86           | 0.00            | 6,000.00          | 3,298.14          | 45.03          | 01-2-02710-237-000   |
| 01-2-02710-442-000       | Vehicle Operation - Regular Education-Rentals of E | 3,036.00           | 58,186.19          | 0.00            | 40,000.00         | (18,186.19)       | 154.59         | 01-2-02710-442-000   |
| 01-2-02710-580-000       | Vehicle Operation - Regular Education-Travel       | 730.80             | 4,011.72           | 0.00            | 12,000.00         | 7,988.28          | 33.63          | 01-2-02710-580-000   |
| 01-2-02710-610-000       | Vehicle Operation - Regular Education-General Supp | 466.30             | 3,785.23           | 820.00          | 7,500.00          | 2,894.77          | 61.67          | 01-2-02710-610-000   |
| 01-2-02710-626-000       | Vehicle Operation - Regular Education-Gasoline     | 480.39             | 30,419.60          | 2,604.05        | 75,000.00         | 41,976.35         | 50.49          | 01-2-02710-626-000   |
| 01-2-02710-732-000       | Vehicle Operation - Regular Education-Vehicles     | 0.00               | (10,000.00)        | 0.00            | 157,450.00        | 167,450.00        | -6.35          | 01-2-02710-732-000   |
| 01-2-02710-733-000       | Vehicle Operation - Regular Education-Furniture an | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-02710-733-000   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                     |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-----------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type X           |                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                     |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                         | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-02710-735-000       | Vehicle Operation - Regular Education-Technology S  | 0.00               | 0.00               | 0.00            | 1,500.00          | 1,500.00          | 0.00           | 01-2-02710-735-000   |
| 01-2-02710-810-000       | Vehicle Operation - Regular Education-Dues and Fee  | 175.00             | 2,022.12           | 0.00            | 4,000.00          | 1,977.88          | 56.93          | 01-2-02710-810-000   |
| 01-2-02710-890-000       | Vehicle Operation - Regular Education-Miscellaneous | 0.00               | 0.00               | 0.00            | 1,000.00          | 1,000.00          | 0.00           | 01-2-02710-890-000   |
| 01-2-02712-110-000       | Vehicle Operation - School Age SPED-Salaries of Re  | 900.00             | 4,375.00           | 0.00            | 10,000.00         | 5,625.00          | 43.75          | 01-2-02712-110-000   |
| 01-2-02712-120-000       | Vehicle Operation - School Age SPED-Salaries of Te  | 0.00               | 0.00               | 0.00            | 600.00            | 600.00            | 0.00           | 01-2-02712-120-000   |
| 01-2-02712-210-000       | Vehicle Operation - School Age SPED-Group Insuranc  | 2.04               | 10.99              | 0.00            | 50.00             | 39.01             | 21.98          | 01-2-02712-210-000   |
| 01-2-02712-220-000       | Vehicle Operation - School Age SPED-Social Securit  | 68.86              | 334.70             | 0.00            | 1,000.00          | 665.30            | 33.47          | 01-2-02712-220-000   |
| 01-2-02712-230-000       | Vehicle Operation - School Age SPED-Retirement Con  | 50.00              | 243.03             | 0.00            | 750.00            | 506.97            | 32.40          | 01-2-02712-230-000   |
| 01-2-02712-237-000       | Vehicle Operation - School Age SPED-Increased Retr  | 22.73              | 110.48             | 0.00            | 250.00            | 139.52            | 44.19          | 01-2-02712-237-000   |
| 01-2-02712-626-000       | Vehicle Operation - School Age SPED-Gasoline        | 0.00               | 35.26              | 0.00            | 10,350.00         | 10,314.74         | 0.34           | 01-2-02712-626-000   |
| 01-2-02730-431-000       | Vehicle Operation - Regular Education-Repairs and   | 2,887.64           | 18,406.14          | 3,779.33        | 57,725.00         | 35,539.53         | 46.70          | 01-2-02730-431-000   |
| 01-2-06200-111-000       | Federal Services - Title I, Part A ESSA Improving   | 2,169.58           | 13,017.53          | 0.00            | 55,000.00         | 41,982.47         | 23.67          | 01-2-06200-111-000   |
| 01-2-06200-112-000       | Federal Services - Title I, Part A ESSA Improving   | 2,366.04           | 16,491.65          | 0.00            | 50,000.00         | 33,508.35         | 32.98          | 01-2-06200-112-000   |
| 01-2-06200-123-000       | Federal Services - Title I, Part A ESSA Improving   | 0.00               | 760.00             | 0.00            | 100.00            | (660.00)          | 760.00         | 01-2-06200-123-000   |
| 01-2-06200-151-000       | Federal Services - Title I, Part A ESSA Improving   | 0.00               | 0.00               | 0.00            | 5.00              | 5.00              | 0.00           | 01-2-06200-151-000   |
| 01-2-06200-211-000       | Federal Services - Title I, Part A ESSA Improving   | 878.16             | 5,334.14           | 0.00            | 25,000.00         | 19,665.86         | 21.34          | 01-2-06200-211-000   |
| 01-2-06200-212-000       | Title I - Para Salary Group Ins (LTD&Health)        | 796.81             | 7,971.22           | 0.00            | 15,500.00         | 7,528.78          | 51.43          | 01-2-06200-212-000   |
| 01-2-06200-213-000       | Federal Services - Title (BCB                       | 0.00               | 244.86             | 0.00            | 50.00             | (194.86)          | 489.72         | 01-2-06200-213-000   |
| 01-2-06200-221-000       | Federal Services - Title I, Part A ESSA Improving   | 159.00             | 953.54             | 0.00            | 4,000.00          | 3,046.46          | 23.84          | 01-2-06200-221-000   |
| 01-2-06200-222-000       | Title I - Para Salary SS                            | 136.19             | 813.17             | 0.00            | 1,500.00          | 686.83            | 54.21          | 01-2-06200-222-000   |
| 01-2-06200-223-000       | Federal Services - Title I, Part A ESSA Improving   | 0.00               | 44.20              | 0.00            | 5.00              | (39.20)           | 884.00         | 01-2-06200-223-000   |

# Chase Revenue and Expenditure Report

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Chase County Schools

| General 01               |                                                       |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             | X                                                     | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                                       |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                                           | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| 01-2-06200-231-000       | Federal Services - Title I, Part A<br>ESSA Improving  | 120.51             | 723.13             | 0.00            | 3,600.00          | 2,876.87          | 20.09          | 01-2-06200-231-000   |
| 01-2-06200-232-000       | Title I - Para Salary NPERS                           | 131.43             | 916.12             | 0.00            | 1,700.00          | 783.88            | 53.89          | 01-2-06200-232-000   |
| 01-2-06200-233-000       | Federal Services - Title I, Part A<br>ESSA Improving  | 0.00               | 37.77              | 0.00            | 5.00              | (32.77)           | 755.40         | 01-2-06200-233-000   |
| 01-2-06200-237-000       | Federal Services - Title (NPE                         | 114.52             | 762.23             | 0.00            | 1,745.00          | 982.77            | 43.68          | 01-2-06200-237-000   |
| 01-2-06200-281-000       | Federal Services - Title I, Part A<br>ESSA Improving  | 124.74             | 757.68             | 0.00            | 3,300.00          | 2,542.32          | 22.96          | 01-2-06200-281-000   |
| 01-2-06200-282-000       | Title I - Para HRA                                    | 112.51             | 1,061.88           | 0.00            | 1,800.00          | 738.12            | 58.99          | 01-2-06200-282-000   |
| 01-2-06200-283-000       | Federal Services - Title (HSA                         | 0.00               | 32.71              | 0.00            | 5.00              | (27.71)           | 654.20         | 01-2-06200-283-000   |
| 01-2-06200-610-000       | Federal Services - Title I, Part A<br>ESSA Improving  | 0.00               | 32.99              | 0.00            | 2,000.00          | 1,967.01          | 1.65           | 01-2-06200-610-000   |
| 01-2-06200-810-000       | Federal Services - Title I, Part A<br>ESSA Improving  | 0.00               | 0.00               | 0.00            | 100.00            | 100.00            | 0.00           | 01-2-06200-810-000   |
| 01-2-06406-591-000       | Federal Services - IDEA Preschool<br>(619) Base Alloc | 0.00               | 0.00               | 0.00            | 4,000.00          | 4,000.00          | 0.00           | 01-2-06406-591-000   |
| 01-2-06408-111-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-S | 10,677.07          | 64,062.52          | 0.00            | 130,000.00        | 65,937.48         | 49.28          | 01-2-06408-111-000   |
| 01-2-06408-112-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-S | 0.00               | 0.00               | 0.00            | 6,000.00          | 6,000.00          | 0.00           | 01-2-06408-112-000   |
| 01-2-06408-211-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-S | 1,703.77           | 10,221.34          | 0.00            | 15,000.00         | 4,778.66          | 68.14          | 01-2-06408-211-000   |
| 01-2-06408-212-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-S | 0.00               | 0.00               | 0.00            | 500.00            | 500.00            | 0.00           | 01-2-06408-212-000   |
| 01-2-06408-221-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-S | 788.56             | 4,731.36           | 0.00            | 9,250.00          | 4,518.64          | 51.15          | 01-2-06408-221-000   |
| 01-2-06408-222-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-S | 0.00               | 0.00               | 0.00            | 350.00            | 350.00            | 0.00           | 01-2-06408-222-000   |
| 01-2-06408-231-000       | Federal Services - IDEA E (NPE                        | 593.12             | 3,558.73           | 0.00            | 10,000.00         | 6,441.27          | 35.59          | 01-2-06408-231-000   |
| 01-2-06408-237-000       | Federal Services - IDEA E (NPE                        | 269.59             | 1,617.55           | 0.00            | 4,500.00          | 2,882.45          | 35.95          | 01-2-06408-237-000   |
| 01-2-06408-610-000       | Federal Services - IDEA<br>Enrollment/Poverty (611)-G | 11.39              | 1,276.52           | 0.00            | 1,900.00          | 623.48            | 67.19          | 01-2-06408-610-000   |
| 01-2-06700-650-001       | Carl Perkins - Supplies -<br>Technology Related       | 0.00               | 0.00               | 0.00            | 7,630.00          | 7,630.00          | 0.00           | 01-2-06700-650-001   |
| 01-2-06992-734-000       | REAP - Technology Related<br>Hardware                 | 0.00               | 0.00               | 0.00            | 43,000.00         | 43,000.00         | 0.00           | 01-2-06992-734-000   |
| 01-2-08000-000-000       | Transfers (Outgoing)                                  | 0.00               | 0.00               | 0.00            | 194,623.00        | 194,623.00        | 0.00           | 01-2-08000-000-000   |
| 01-2-08000-913-000       | Transfers (Outgoing)-Fund Transfers<br>to Activities  | 0.00               | 0.00               | 0.00            | 120,000.00        | 120,000.00        | 0.00           | 01-2-08000-913-000   |
| 01-2-09000-000-000       | Non-Program Expenditure                               | (1,669.07)         | (4,806.91)         | 0.00            | 0.00              | 4,806.91          | 0.00           | 01-2-09000-000-000   |

# Chase Revenue and Expenditure Report

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| General 01               |             |   |                    |                    |                 |                   |                   |                |                      |
|--------------------------|-------------|---|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             |             | X | Expense            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |             |   |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description |   | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|                          | X Expense   |   | 816,125.91         | 4,792,742.03       | 105,101.16      | 11,774,173.00     | 6,876,329.81      | 42.44          | * Account Type       |
|                          | 01 General  |   | (63,877.24)        | 1,245,081.06       | 105,101.16      | 2,994,544.00      | 1,644,361.78      | 48.39          | Fund                 |

# Chase Revenue and Expenditure Report

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## Depreciation 02

Account Type I Revenue  
Source of Revenue/Functi

| Account | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|

### Revenue

|                    |          |        |          |      |      |            |      |                    |
|--------------------|----------|--------|----------|------|------|------------|------|--------------------|
| 02-1-01510-000-000 | Interest | 638.92 | 1,561.66 | 0.00 | 0.00 | (1,561.66) | 0.00 | 02-1-01510-000-000 |
| I Revenue          |          | 638.92 | 1,561.66 | 0.00 | 0.00 | (1,561.66) | 0.00 | * Account Type     |

### Expense

|                    |                                                 |            |            |      |            |            |       |                    |
|--------------------|-------------------------------------------------|------------|------------|------|------------|------------|-------|--------------------|
| 02-2-02900-450-000 | Other Support<br>Services-Construction Services | 180,623.50 | 347,199.10 | 0.00 | 537,093.00 | 189,893.90 | 64.64 | 02-2-02900-450-000 |
| X Expense          |                                                 | 180,623.50 | 347,199.10 | 0.00 | 537,093.00 | 189,893.90 | 64.64 | * Account Type     |
| 02 Depreciation    |                                                 | 179,984.58 | 345,637.44 | 0.00 | 537,093.00 | 191,455.56 | 64.35 | Fund               |



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## Employee Benefit Fund 03

Account Type I Revenue  
Source of Revenue/Functi

| Account | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|

### Revenue

|                          |                 |       |        |      |      |          |      |                    |
|--------------------------|-----------------|-------|--------|------|------|----------|------|--------------------|
| 03-1-01510-000-000       | Interest Income | 14.80 | 106.02 | 0.00 | 0.00 | (106.02) | 0.00 | 03-1-01510-000-000 |
| I Revenue                |                 | 14.80 | 106.02 | 0.00 | 0.00 | (106.02) | 0.00 | * Account Type     |
| 03 Employee Benefit Fund |                 | 14.80 | 106.02 | 0.00 | 0.00 | (106.02) | 0.00 | Fund               |

# Chase Revenue and Expenditure Report

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| Activities 05              |                                 |                    |                    |                 |                   |                   |                |                               |
|----------------------------|---------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|-------------------------------|
| Account Type               |                                 | Revenue            |                    |                 |                   |                   |                |                               |
| Source of Revenue/Function |                                 |                    |                    |                 |                   |                   |                |                               |
| Account                    | Description                     | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number          |
| Revenue                    |                                 |                    |                    |                 |                   |                   |                |                               |
| 05-1-01710-000-000         | Admissions                      | 0.00               | 3,521.00           | 0.00            | 0.00              | (3,521.00)        | 0.00           | 05-1-01710-000-000            |
| 05-1-01730-000-000         | Student Organization Membership | 0.00               | 1,273.00           | 0.00            | 0.00              | (1,273.00)        | 0.00           | 05-1-01730-000-000            |
|                            | Dues & Fees                     |                    |                    |                 |                   |                   |                |                               |
| 05-1-01790-000-000         | Other Activity Income           | 0.00               | 7,000.00           | 0.00            | 0.00              | (7,000.00)        | 0.00           | 05-1-01790-000-000            |
| 05-1-01990-000-000         | Miscellaneous Local Revenue     | 0.00               | 2,676.22           | 0.00            | 0.00              | (2,676.22)        | 0.00           | 05-1-01990-000-000            |
| Local Receipts             |                                 |                    |                    |                 |                   |                   |                |                               |
| 05-1-1510                  | Interest Income                 | 0.00               | 1,872.10           | 0.00            | 0.00              | (1,872.10)        | 0.00           | 05-1-1510-000-000             |
| 05-1-1741                  | Activity Income                 | 0.00               | 24,586.23          | 0.00            | 0.00              | (24,586.23)       | 0.00           | 05-1-1741-000-000             |
| 1000                       | Local Receipts                  | 0.00               | 26,458.33          | 0.00            | 0.00              | (26,458.33)       | 0.00           | ** Source of Revenue/Function |
| I                          | Revenue                         | 0.00               | 40,928.55          | 0.00            | 0.00              | (40,928.55)       | 0.00           | * Account Type                |
| Expense                    |                                 |                    |                    |                 |                   |                   |                |                               |
| 05-2-02900-610             | General Supplies                | 0.00               | 4,789.16           | 0.00            | 0.00              | (4,789.16)        | 0.00           | 05-2-02900-610-000            |
| 05-2-03200-610-000         | Enterprise Operations           | 0.00               | 28,712.48          | 0.00            | 0.00              | (28,712.48)       | 0.00           | 05-2-3200-610-000             |
| 05-2-03200-890-000         | Enterprise Operations           | 0.00               | 587.00             | 0.00            | 976,705.00        | 976,118.00        | 0.06           | 05-2-3200-890-000             |
| X                          | Expense                         | 0.00               | 34,088.64          | 0.00            | 976,705.00        | 942,616.36        | 3.49           | * Account Type                |
| 05                         | Activities                      | 0.00               | (6,839.91)         | 0.00            | 976,705.00        | 983,544.91        | -0.70          | Fund                          |

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## School Nutrition 06

Account Type I Revenue  
Source of Revenue/Functi

| Account | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|

### Revenue

|                    |                                  |           |            |      |      |              |      |                    |
|--------------------|----------------------------------|-----------|------------|------|------|--------------|------|--------------------|
| 06-1-01510-000-000 | Interest                         | 16.04     | 101.73     | 0.00 | 0.00 | (101.73)     | 0.00 | 06-1-01510-000-000 |
| 06-1-01611-000-000 | Daily Sales-School Lunch Program | 23,054.85 | 151,244.56 | 0.00 | 0.00 | (151,244.56) | 0.00 | 06-1-01611-000-000 |
| 06-1-04210-000-000 | Federal Reimbursement            | 17,283.18 | 186,221.00 | 0.00 | 0.00 | (186,221.00) | 0.00 | 06-1-04210-000-000 |

### I Revenue

|           |            |      |      |              |      |                |
|-----------|------------|------|------|--------------|------|----------------|
| 40,354.07 | 337,567.29 | 0.00 | 0.00 | (337,567.29) | 0.00 | * Account Type |
|-----------|------------|------|------|--------------|------|----------------|

### Expense

|                    |                                     |           |            |      |            |            |       |                    |
|--------------------|-------------------------------------|-----------|------------|------|------------|------------|-------|--------------------|
| 06-2-01100-352-000 | Data Processing                     | 478.84    | 3,045.62   | 0.00 | 0.00       | (3,045.62) | 0.00  | 06-2-03100-352-000 |
| 06-2-03100-570-000 | Food Service Management             | 42,161.34 | 231,801.66 | 0.00 | 641,519.00 | 409,717.34 | 42.86 | 06-2-03100-570-000 |
| 06-2-03100-610-000 | Food Service Supplies               | 0.00      | 1,117.27   | 0.00 | 0.00       | (1,117.27) | 0.00  | 06-2-03100-610-000 |
| 06-2-03100-733-000 | Food Service Furniture and Fixtures | 0.00      | 3,500.00   | 0.00 | 0.00       | (3,500.00) | 0.00  | 06-2-03100-733-000 |

### X Expense

|           |            |      |            |            |       |                |
|-----------|------------|------|------------|------------|-------|----------------|
| 42,640.18 | 239,464.55 | 0.00 | 641,519.00 | 402,054.45 | 44.08 | * Account Type |
|-----------|------------|------|------------|------------|-------|----------------|

### 06 School Nutrition

|          |             |      |            |            |       |      |
|----------|-------------|------|------------|------------|-------|------|
| 2,286.11 | (98,102.74) | 0.00 | 641,519.00 | 739,621.74 | -8.54 | Fund |
|----------|-------------|------|------------|------------|-------|------|

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| Bond 07                  |                                |   |                    |                    |                 |                   |                   |                |                      |
|--------------------------|--------------------------------|---|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
| Account Type             |                                | I | Revenue            |                    |                 |                   |                   |                |                      |
| Source of Revenue/Functi |                                |   |                    |                    |                 |                   |                   |                |                      |
| Account                  | Description                    |   | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
| Revenue                  |                                |   |                    |                    |                 |                   |                   |                |                      |
| 07-1-01510-000-000       | Interest                       |   | 0.00               | 0.01               | 0.00            | 0.00              | (0.01)            | 0.00           | 07-1-01510-000-000   |
| I                        | Revenue                        |   | 0.00               | 0.01               | 0.00            | 0.00              | (0.01)            | 0.00           | * Account Type       |
| Expense                  |                                |   |                    |                    |                 |                   |                   |                |                      |
| 07-2-08000-911-000       | Fund Transfers to General Fund |   | 0.00               | 66.41              | 0.00            | 0.00              | (66.41)           | 0.00           | 07-2-08000-911-000   |
| X                        | Expense                        |   | 0.00               | 66.41              | 0.00            | 0.00              | (66.41)           | 0.00           | * Account Type       |
| 07                       | Bond                           |   | 0.00               | 66.40              | 0.00            | 0.00              | (66.40)           | 0.00           | Fund                 |

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## Special Building 08

Account Type I Revenue  
Source of Revenue/Functi

| Account | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|

### Revenue

|                    |                                              |           |            |      |      |              |      |                    |
|--------------------|----------------------------------------------|-----------|------------|------|------|--------------|------|--------------------|
| 08-1-01100-000-000 | Taxes Levied/Assessed by the School District | 23,915.42 | 101,661.11 | 0.00 | 0.00 | (101,661.11) | 0.00 | 08-1-01100-000-000 |
| 08-1-01510-000-000 | Interest                                     | 67.78     | 413.81     | 0.00 | 0.00 | (413.81)     | 0.00 | 08-1-01510-000-000 |
| 08-1-03131-000-000 | Property Tax Credit                          | 5,177.88  | 5,177.88   | 0.00 | 0.00 | (5,177.88)   | 0.00 | 08-1-03131-000-000 |
| 08-1-03180-000-000 | Pro-Rate Motor Vehicle                       | 8.29      | 260.13     | 0.00 | 0.00 | (260.13)     | 0.00 | 08-1-03180-000-000 |

### Local Receipts

|                            |                      |           |            |      |      |              |      |                               |
|----------------------------|----------------------|-----------|------------|------|------|--------------|------|-------------------------------|
| 08-1-1140-000-000          | Interest & Penalties | 137.83    | 351.04     | 0.00 | 0.00 | (351.04)     | 0.00 | 08-1-1140-000-000             |
| <b>1000 Local Receipts</b> |                      | 137.83    | 351.04     | 0.00 | 0.00 | (351.04)     | 0.00 | ** Source of Revenue/Function |
| <b>I Revenue</b>           |                      | 29,307.20 | 107,863.97 | 0.00 | 0.00 | (107,863.97) | 0.00 | * Account Type                |

### Expense

|                            |                                         |             |             |      |              |              |       |                    |
|----------------------------|-----------------------------------------|-------------|-------------|------|--------------|--------------|-------|--------------------|
| 08-2-02610-720-000         | Operation of Buildings-Buildings        | 0.00        | 0.00        | 0.00 | 1,970,260.00 | 1,970,260.00 | 0.00  | 08-2-02610-720-000 |
| 08-2-05000-832-000         | Debt Service-Interest on Long-Term Debt | 0.00        | 21,656.25   | 0.00 | 0.00         | (21,656.25)  | 0.00  | 08-2-05000-832-000 |
| <b>X Expense</b>           |                                         | 0.00        | 21,656.25   | 0.00 | 1,970,260.00 | 1,948,603.75 | 1.10  | * Account Type     |
| <b>08 Special Building</b> |                                         | (29,307.20) | (86,207.72) | 0.00 | 1,970,260.00 | 2,056,467.72 | -4.38 | Fund               |

# Chase Revenue and Expenditure Report

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## Qualified Capital Purpose Undertaking 09

Account Type I Revenue  
Source of Revenue/Functi

| Account | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|

### Revenue

|                    |          |      |      |      |      |        |      |                    |
|--------------------|----------|------|------|------|------|--------|------|--------------------|
| 09-1-01510-000-000 | Interest | 0.00 | 0.01 | 0.00 | 0.00 | (0.01) | 0.00 | 09-1-01510-000-000 |
| I Revenue          |          | 0.00 | 0.01 | 0.00 | 0.00 | (0.01) | 0.00 | * Account Type     |

### Expense

|                                          |                                |      |        |      |      |          |      |                    |
|------------------------------------------|--------------------------------|------|--------|------|------|----------|------|--------------------|
| 09-2-08000-911-000                       | Fund Transfers to General Fund | 0.00 | 128.85 | 0.00 | 0.00 | (128.85) | 0.00 | 09-2-08000-911-000 |
| X Expense                                |                                | 0.00 | 128.85 | 0.00 | 0.00 | (128.85) | 0.00 | * Account Type     |
| 09 Qualified Capital Purpose Undertaking |                                | 0.00 | 128.84 | 0.00 | 0.00 | (128.84) | 0.00 | Fund               |

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## Student Fee 12

Account Type I Revenue  
Source of Revenue/Functi

| Account | Description | M.T.D.<br>Activity | Y.T.D.<br>Activity | Open<br>Encumb. | Current<br>Budget | Budget<br>Balance | % of<br>Budget | State Account Number |
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|
|---------|-------------|--------------------|--------------------|-----------------|-------------------|-------------------|----------------|----------------------|

### Revenue

|                    |          |             |                |              |                |                |       |                    |
|--------------------|----------|-------------|----------------|--------------|----------------|----------------|-------|--------------------|
| 12-1-01510-000-000 | Interest | 0.09        | 0.59           | 0.00         | 0.00           | (0.59)         | 0.00  | 12-1-01510-000-000 |
| I Revenue          |          | 0.09        | 0.59           | 0.00         | 0.00           | (0.59)         | 0.00  | * Account Type     |
| 12 Student Fee     |          | 0.09        | 0.59           | 0.00         | 0.00           | (0.59)         | 0.00  | Fund               |
| Report Total:      |          | (89,071.36) | (1,399,656.76) | (105,101.16) | (7,120,121.00) | (5,615,363.08) | 23.13 |                    |

# Chase Cash Worksheet

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| General 01     |                                                 |                     |                       |                     |      |
|----------------|-------------------------------------------------|---------------------|-----------------------|---------------------|------|
| Account Number | Description                                     | Balance Forward     | Current Year Activity | Account Balance     |      |
| 01-901         | Cash Account                                    | 2,831,115.64        | 53,553.45             | 2,884,669.09        |      |
| 01-904         | Payroll Account                                 | 72.72               | (66.45)               | 6.27                |      |
| 01-907         | Clearing Account                                | 44,600.01           | 3,998.20              | 48,598.21           |      |
| 01-916         | County Treasurer Balance                        | 0.00                | 0.00                  | 0.00                |      |
| 01-905         | Sect 125 Account                                | 452.17              | 0.57                  | 452.74              |      |
| 01-805         | CD-716                                          | 70,520.79           | 0.00                  | 70,520.79           |      |
| 01-807         | CD-784                                          | 73,329.90           | 0.00                  | 73,329.90           |      |
| 01-824         | CD701                                           | 16,900.24           | 0.00                  | 16,900.24           |      |
| 01-831         | CD845                                           | 62,471.17           | 505.45                | 62,976.62           |      |
|                | <b>01 General</b>                               | <u>3,099,462.64</u> | <u>57,991.22</u>      | <u>3,157,453.86</u> | Fund |
| 02-901         | Cash Account                                    | 289,283.19          | (180,609.23)          | 108,673.96          |      |
| 02-814         | CD136                                           | 14,470.13           | 0.00                  | 14,470.13           |      |
| 02-832         | CD952                                           | 66,979.06           | 624.65                | 67,603.71           |      |
|                | <b>02 Depreciation</b>                          | <u>370,732.38</u>   | <u>(179,984.58)</u>   | <u>190,747.80</u>   | Fund |
| 03-0-110-05    | Unemployment Account                            | 22,691.10           | 14.80                 | 22,705.90           |      |
|                | <b>03 Employee Benefit Fund</b>                 | <u>22,691.10</u>    | <u>14.80</u>          | <u>22,705.90</u>    | Fund |
| 05-901         | Cash Account                                    | 340,725.85          | 0.00                  | 340,725.85          |      |
| 05-902         | Checking                                        | 49,584.70           | 0.00                  | 49,584.70           |      |
| 05-806         | CD-851                                          | 69,202.05           | 0.00                  | 69,202.05           |      |
| 05-810         | CD383                                           | 13,907.11           | 0.00                  | 13,907.11           |      |
| 05-826         | CD333                                           | 6,177.75            | 0.00                  | 6,177.75            |      |
| 05-827         | CD703                                           | 6,199.37            | 0.00                  | 6,199.37            |      |
| 05-828         | CD195                                           | 6,335.47            | 0.00                  | 6,335.47            |      |
| 05-829         | CD196                                           | 12,379.92           | 0.00                  | 12,379.92           |      |
| 05-903         | FBLA Bank Account                               | 35,716.71           | 0.00                  | 35,716.71           |      |
|                | <b>05 Activities</b>                            | <u>540,228.93</u>   | <u>0.00</u>           | <u>540,228.93</u>   | Fund |
| 06-901         | Cash Account                                    | 207,451.72          | (2,286.11)            | 205,165.61          |      |
|                | <b>06 School Nutrition</b>                      | <u>207,451.72</u>   | <u>(2,286.11)</u>     | <u>205,165.61</u>   | Fund |
| 07-913         | Bond Fund                                       | 0.00                | 0.00                  | 0.00                |      |
|                | <b>07 Bond</b>                                  | <u>0.00</u>         | <u>0.00</u>           | <u>0.00</u>         | Fund |
| 08-909         | Building Fund                                   | 871,142.32          | 29,307.20             | 900,449.52          |      |
| 08-918         | Public Funds                                    | 0.00                | 0.00                  | 0.00                |      |
|                | <b>08 Special Building</b>                      | <u>871,142.32</u>   | <u>29,307.20</u>      | <u>900,449.52</u>   | Fund |
| 09-908         | QCPUF                                           | 0.00                | 0.00                  | 0.00                |      |
|                | <b>09 Qualified Capital Purpose Undertaking</b> | <u>0.00</u>         | <u>0.00</u>           | <u>0.00</u>         | Fund |
| 12-901         | Cash Account                                    | 1,178.51            | 0.09                  | 1,178.60            |      |



# Chase Cash Worksheet

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Chase County Schools

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Report as of: 2/28/2026

| Student Fee 12 |               |                     |                          |                     |      |  |
|----------------|---------------|---------------------|--------------------------|---------------------|------|--|
| Account Number | Description   | Balance<br>Forward  | Current Year<br>Activity | Account<br>Balance  |      |  |
| 12             | Student Fee   | <u>1,178.51</u>     | <u>0.09</u>              | <u>1,178.60</u>     | Fund |  |
|                | Report Total: | <u>5,112,887.60</u> | <u>(94,957.38)</u>       | <u>5,017,930.22</u> |      |  |

| Vendor_Name             | Description                                         | Amount    |
|-------------------------|-----------------------------------------------------|-----------|
| 21st Century            | repair parts                                        | \$ 24.10  |
| A T & T                 | LD Services                                         | \$ 86.61  |
| Adams Lumber Co         | nails, grout sponge, sealant, cement, blades        | \$ 190.71 |
| Allo Communications     | Telephone services                                  | \$ 557.72 |
| Amazon Capital Services | Central Office Supplies                             | \$ 149.45 |
| Amazon Capital Services | Central Office Supplies                             | \$ 262.33 |
| Amazon Capital Services | Peak by Roland Smith                                | \$ 55.28  |
| Amazon Capital Services | Sword of the Rightful King                          | \$ 28.24  |
| Amazon Capital Services | Tootsie Roll Prizes                                 | \$ 14.99  |
| Amazon Capital Services | Regular Instruction-General Supplies-Spanish        | \$ 15.98  |
| Amazon Capital Services | Fire hose sign                                      | \$ 9.69   |
| Amazon Capital Services | Shipping                                            | \$ 19.94  |
| Amazon Capital Services | Discounts                                           | \$ (7.39) |
| Amazon Capital Services | Coffee for Board Rooms/Teacher lounges              | \$ 38.49  |
| Amazon Capital Services | Digital wall clock                                  | \$ 123.49 |
| Amazon Capital Services | Dum Dum Sucker Prizes                               | \$ 14.99  |
| Amazon Capital Services | Bulletin Board Borders                              | \$ 35.96  |
| Amazon Capital Services | ProTeam power nozzle                                | \$ 84.99  |
| Amazon Capital Services | Apple USB-C headphone jack adapter                  | \$ 90.00  |
| Amazon Capital Services | Pens                                                | \$ 9.30   |
| Amazon Capital Services | The Maze Runner                                     | \$ 55.92  |
| Amazon Capital Services | Band-aids                                           | \$ 9.69   |
| Amazon Capital Services | Hoot by Carl Hiassan                                | \$ 45.18  |
| Amazon Capital Services | Chomp by Carl Hiassan                               | \$ 45.54  |
| Amazon Capital Services | Scat by Carl Hiassan                                | \$ 45.54  |
| Amazon Capital Services | Binder office book rings                            | \$ 23.97  |
| Amazon Capital Services | LCD replacement touch screen chromebooks            | \$ 73.82  |
| Amazon Capital Services | The White Giraffe                                   | \$ 25.14  |
| Amazon Capital Services | The Boy on the Wooden Box                           | \$ 33.65  |
| Amazon Capital Services | Soldier X                                           | \$ 41.94  |
| Amazon Capital Services | Squirm by Carl Hiassan                              | \$ 41.94  |
| Amazon Capital Services | 5/8 Yellow Ribbon 50 yards                          | \$ 13.98  |
| Amazon Capital Services | 5/8 Pink Ribbon 50 Yards                            | \$ 13.98  |
| Amazon Capital Services | 5/8 Orange Ribbon 50 Yards                          | \$ 13.98  |
| Amazon Capital Services | Divders                                             | \$ 46.97  |
| Amazon Capital Services | Bathroom receptacles                                | \$ 93.98  |
| Amazon Capital Services | menthol cough drops                                 | \$ 5.38   |
| Amazon Capital Services | Flush by Carl Hiassan                               | \$ 33.00  |
| Amazon Capital Services | 5/8 White Ribbon 50 yards                           | \$ 11.38  |
| Amazon Capital Services | 5/8 Red Ribbon 50 Yards                             | \$ 13.28  |
| Amazon Capital Services | CloroxPro Total 360 Disinfectant cleaner            | \$ 118.00 |
| Amazon Capital Services | 18 Pk of Black Ink pens                             | \$ 6.46   |
| Amazon Capital Services | 5/8 Blue Ribbon 50 yards                            | \$ 13.28  |
| Amazon Capital Services | Stainless Steel Metal Ruler with Non-Slip Cork Back | \$ 125.70 |
| Amazon Capital Services | Honey lemon cough drops                             | \$ 4.48   |
| Amazon Capital Services | Nitrile Gloves                                      | \$ 41.40  |

|                                       |                                                  |              |
|---------------------------------------|--------------------------------------------------|--------------|
| Amazon Capital Services               | washable bulk markers                            | \$ 35.99     |
| Amazon Capital Services               | 10FT Long Surge Protector Power Strip-with 5 W   | \$ 36.99     |
| Amazon Capital Services               | A Wolf Called Wander                             | \$ 35.22     |
| Amazon Capital Services               | 5/8 White Ribbon 50 yards                        | \$ 11.76     |
| Amazon Capital Services               | Cardinal 3 ring binders                          | \$ 54.94     |
| Amazon Capital Services               | CloroxPro Total 360 Disinfectant cleaner         | \$ 59.00     |
| Amazon Capital Services               | Split wire Loom tubing                           | \$ 31.35     |
| Amazon Capital Services               | Floralife Preservative                           | \$ 32.00     |
| Amazon Capital Services               | Individual Whiteboards                           | \$ 32.50     |
| Amazon Capital Services               | Fire Lane no parking sign                        | \$ 33.95     |
| Amazon Capital Services               | CloroxPro Total 360 electrostatic sprayer        | \$ 342.99    |
| Amazon Capital Services               | Upright Vacuum                                   | \$ 349.99    |
| Amazon Capital Services               | Mac Book Pro Charger                             | \$ 24.69     |
| Amazon Capital Services               | Creatine for science fair experiment             | \$ 26.55     |
| Amazon Capital Services               | 6 Pack Magnetic File Folder Holder               | \$ 26.59     |
| Amazon Capital Services               | Storage Bins                                     | \$ 26.99     |
| Amazon Capital Services               | Creatine for science fair experiment             | \$ 27.43     |
| Amazon Capital Services               | SAYAYA 16 PCS Magnetic Bingo Wands 7.87 Inch     | \$ 27.71     |
| Amazon Capital Services               | Pkg of 200 Hot Mini Gluesticks                   | \$ 16.89     |
| Amazon Capital Services               | 50" Smart TV                                     | \$ 169.99    |
| Amazon Capital Services               | Astrobrights Paper                               | \$ 37.19     |
| Amazon Capital Services               | Whiteboard Eraser Rags                           | \$ 19.99     |
| Amazon Capital Services               | POE Combiner Splitter Adapter                    | \$ 39.98     |
| Amazon Capital Services               | Interstate Batteries 12V fire/security batteries | \$ 799.96    |
| American Reading Company              | Grade 2 Wordy Study notebooks (17)               | \$ 935.00    |
| Brico Pest Control                    | Regular monthly service                          | \$ 80.00     |
| Brophy Electric                       | Recessed 2G TV Box- (Bleachers)                  | \$ 42.10     |
| City Of Imperial                      | New Track Electric 1/19-2/19                     | \$ 52.38     |
| City Of Imperial                      | New Track water/sewer 1/19-2/19                  | \$ 39.25     |
| City Of Imperial                      | New Bus Barn Electric 1/19-2/19                  | \$ 528.74    |
| City Of Imperial                      | New Bus Barn water/sewer 1/19-2/19               | \$ 46.10     |
| City Of Imperial                      | New FB Field lights 1/19-2/19                    | \$ 69.00     |
| City Of Imperial                      | Water meter East parking lot 1/19-2/19           | \$ 21.51     |
| City Of Imperial                      | 520 East 9th St electric 1/19-2/19               | \$ 11,478.18 |
| City Of Imperial                      | 520 E 9th St water/sewer 1/19-2/19               | \$ 2,259.00  |
| City Of Imperial                      | 520 East 9th water 1/19-2/19                     | \$ 230.70    |
| City Of Imperial                      | 505 E 9th electric 1/19-2/19                     | \$ 296.66    |
| City Of Imperial                      | 505 East 9th water/sewer 1/19-2/19               | \$ 272.00    |
| Colorado West/Central Equipment Inc   | repair parts                                     | \$ 221.16    |
| Colorado West/Central Equipment Inc   | repair parts-transportation                      | \$ 105.92    |
| comfort Inn Kearney                   | Hotel Room-Admn UNK Career Fair                  | \$ 154.00    |
| Computer Hardware                     | computer repair                                  | \$ 15.00     |
| Computer Information Concepts         | Software support-12 months                       | \$ 2,869.00  |
| Cornhusker International Trucks, Inc. | 3 Windshields                                    | \$ 171.80    |
| Cornhusker International Trucks, Inc. | Windshield, v-belt, pulley                       | \$ 279.96    |
| Culligan of McCook                    | POU Vertex cooler rental fee                     | \$ 100.00    |
| Custom Flag Co.                       | Rope Wire Center for flag pole                   | \$ 66.00     |

|                                          |                                                |             |
|------------------------------------------|------------------------------------------------|-------------|
| DataShield                               | Shredding services                             | \$ 77.42    |
| E D Enterprises                          | Gauge wire                                     | \$ 15.12    |
| Eakes Office Solutions                   | Trigger, Chem Resist, Grey                     | \$ 55.68    |
| Eakes Office Solutions                   | Soap                                           | \$ 69.58    |
| Eakes Office Solutions                   | Mops, Large                                    | \$ 99.04    |
| Eakes Office Solutions                   | Credit-antibacterial soap                      | \$ (91.96)  |
| Eakes Office Solutions                   | Staples-copier                                 | \$ 102.98   |
| Eakes Office Solutions                   | Credit for staples                             | \$ (49.99)  |
| Easy Grammar Systems                     | Easy Grammar Plus Teacher/student work books   | \$ 236.03   |
| EMS LINQ INC                             | Activity Checks                                | \$ 382.40   |
| EMS LINQ INC                             | Shipping                                       | \$ 32.50    |
| ESU #10                                  | Dining & Dancing SPED                          | \$ 105.00   |
| ESU #10                                  | Day Program                                    | \$ 1,626.08 |
| ESU #10                                  | Audiology/Program supervision                  | \$ 275.37   |
| Farber`s Piano Tuning & Repair           | Tune 3 Pianos to A440                          | \$ 405.00   |
| Farber`s Piano Tuning & Repair           | Repaired Baldwin Upright                       | \$ 55.00    |
| Farber`s Piano Tuning & Repair           | Mileage                                        | \$ 167.00   |
| Felker, Rex                              | Reimbursement for meal                         | \$ 23.79    |
| Floyd`s Truck Center-North Platte        | Winterfront/Hardware kit                       | \$ 90.89    |
| Floyd`s Truck Center-North Platte        | Pulley, Idler/freight                          | \$ 120.20   |
| Follett Content Solutions LLC            | 155 Library books to finish yearly requirement | \$ 3,019.74 |
| Frenchman Valley Co-op                   | SPED fuel usage 1/1-1/31                       | \$ 94.69    |
| Frenchman Valley Co-op                   | Regular pupil fuel 1/1-1/31                    | \$ 4,803.14 |
| Gopher Performance                       | Floor Tape                                     | \$ 149.90   |
| Gopher Performance                       | shipping                                       | \$ 16.32    |
| Graham Tire Kearney                      | #1313372368-Tires                              | \$ 2,564.48 |
| Graham Tire Kearney                      | #1313372368-Tires                              | \$ 554.84   |
| Harchelroad Motors                       | Ubolts/liquid tubes                            | \$ 290.02   |
| High Plains News                         | Legal Ads 1/8-1/22                             | \$ 396.68   |
| Hills Family Foods                       | Maintenance supplies                           | \$ 210.51   |
| Hometown Leasing                         | PMT 9 of copier lease                          | \$ 3,564.59 |
| Imperial Country Ford                    | Driver Door Lock, window repair                | \$ 44.33    |
| Imperial Country Ford                    | Sensors not registering repair on Van          | \$ 18.33    |
| Imperial Country Ford                    | Driver Window, switch bad repair               | \$ 213.92   |
| Imperial Country Ford                    | Heat Shield                                    | \$ 51.71    |
| Imperial NAPA                            | Parts for transportatoin                       | \$ 125.94   |
| Imperial NAPA                            | Air filters                                    | \$ 139.35   |
| Imperial NAPA                            | Trailer wire                                   | \$ 31.84    |
| Imperial NAPA                            | Parts for transportation                       | \$ 15.70    |
| Imperial NAPA                            | Fuel Filters                                   | \$ 30.36    |
| Imperial NAPA                            | Fuel Filters                                   | \$ 80.92    |
| Imperial NAPA                            | Coolant leak repair                            | \$ 9.99     |
| Intelligent Marking USA, Inc. DBA Turf T | Double/Single gridiron subscription            | \$ 539.79   |
| J W Pepper                               | Storm                                          | \$ 10.00    |
| J W Pepper                               | Shipping                                       | \$ 9.99     |
| J W Pepper                               | Be Who You Are                                 | \$ 35.40    |
| J W Pepper                               | Mountainview Overture-extra score              | \$ 36.00    |

|                                      |                                                             |              |
|--------------------------------------|-------------------------------------------------------------|--------------|
| J W Pepper                           | Avenue Swing                                                | \$ 48.40     |
| J W Pepper                           | Shipping                                                    | \$ 9.99      |
| J W Pepper                           | Accompaniment Track - Everybody                             | \$ 27.99     |
| J W Pepper                           | Accompaniment Track - Joy                                   | \$ 25.00     |
| J W Pepper                           | Accompaniment Track - What Was I Made for                   | \$ 29.99     |
| Katelan Rogers                       | Reimbursement for SLP toolkit annual subscription           | \$ 193.09    |
| Kimble, Amanda                       | Reimbursement for fuel (State Cheer)                        | \$ 38.66     |
| KSB School Law                       | contracted legal services 2/11-2/26                         | \$ 279.50    |
| Lakey, Linda                         | Reimbursement SPED mileage                                  | \$ 65.25     |
| Lambert, April                       | Reimbursement for parking at ACT Conf                       | \$ 22.00     |
| Little Love Bugs                     | SPED tuition for students-January                           | \$ 288.00    |
| Little Love Bugs                     | SPED tuition for students-February                          | \$ 288.00    |
| MacGill                              | Health/nurse supplies                                       | \$ 770.60    |
| McConnell Psychological Services, PC | Psychological Services-Professional Educational Services    | \$ 6,600.42  |
| McConnell Psychological Services, PC | Special Education Instructional Programs - School           | \$ 3,734.56  |
| McConnell Psychological Services, PC | Psych ESU - Ages 3 to 5 - Professional Educational Services | \$ 832.79    |
| McConnell Psychological Services, PC | Special Education Instructional Programs - 3 to 5           | \$ 343.23    |
| McCook Gazette                       | Legal Ad 1/8                                                | \$ 184.29    |
| NE State Fire Marshal Elevator Div.  | Annual Boiler Certificate (4)                               | \$ 144.00    |
| Occupational Therapy Services, LLC   | OT Services/mileage 2/5-2/26                                | \$ 2,297.88  |
| OneSource                            | background screening services                               | \$ 38.00     |
| Owens True Value                     | maintenance supplies                                        | \$ 199.54    |
| Owens True Value                     | bus garage supplies                                         | \$ 19.93     |
| Owens True Value                     | Science supplies                                            | \$ 20.27     |
| Pearson Education                    | Celf-5, GFTA-3, KLPA-3, EVT-3 (SPED)                        | \$ 60.60     |
| Prestige Group Inc.                  | Coach Bus lease 3/15-4/15                                   | \$ 3,650.00  |
| Rural Rehabilitation Services, LLC   | Speech services/mileage                                     | \$ 4,437.50  |
| Sapp Bros.                           | Diesel Exhaust Fluid                                        | \$ 611.00    |
| Schilke, Sonya L                     | Reimbursement for classroom books                           | \$ 44.61     |
| School Specialty                     | Language Arts Certificates pack of 25                       | \$ 49.08     |
| School Specialty                     | Science Certificates pack of 25                             | \$ 49.08     |
| School Specialty                     | Math Certificates pack of 25                                | \$ 49.08     |
| Sportboardz                          | Sportboard updates                                          | \$ 76.63     |
| Stelling Brass                       | Yamah Trumpet repair                                        | \$ 130.00    |
| Stelling Brass                       | Yamaha snare drum repair                                    | \$ 30.00     |
| Stelling Brass                       | Yamaha trumpet repair                                       | \$ 205.00    |
| Stelling Brass                       | Yamaha trumpet repair                                       | \$ 25.00     |
| Stelling Brass                       | Bundy II Alto Sax repair                                    | \$ 95.00     |
| Stelling Brass                       | King empire alto sax repair                                 | \$ 90.00     |
| Stelling Brass                       | King baritone repair                                        | \$ 65.00     |
| Stelling Brass                       | Yamaha silver trumpet repair                                | \$ 155.00    |
| Stelling Brass                       | Conn trombone repair                                        | \$ 105.00    |
| Stelling Brass                       | King baritone repair                                        | \$ 135.00    |
| Stelling Brass                       | flutes repair                                               | \$ 260.00    |
| Trane                                | winter inspection on chillers/boilers                       | \$ 4,955.00  |
| Trane                                | annual HVAC contract                                        | \$ 15,607.00 |
| Troxell's Heating and Appliance      | Gas Tankless water heater/labor (1/2 pmt)                   | \$ 2,010.00  |

|                                   |                                                   |                      |
|-----------------------------------|---------------------------------------------------|----------------------|
| University of Nebraska at Kearney | Category C-Distance Learning Bus-TK               | \$ 255.00            |
| Uline                             | antislip tape                                     | \$ 101.31            |
| US Bank                           | Activity/General Expenses                         | \$ 14,266.77         |
| Viaero Wireless                   | 3 hotspots                                        | \$ 56.91             |
| Viaero Wireless                   | Cellphone (maintenance/transportation)            | \$ 109.13            |
| Williams Crow, Inc DBA Aidex      | Ink for Business class                            | \$ 1,399.88          |
| Abigal Bauerle                    | HRA Disbursements                                 | \$ 450.00            |
| Terri Dillan                      | HRA Disbursements                                 | \$ 450.00            |
| Jeff Einspahr                     | HRA Disbursements                                 | \$ 900.00            |
| Adam Lambert                      | HRA Disbursements                                 | \$ 450.00            |
| Marissa McDaniel                  | HRA Disbursements                                 | \$ 450.00            |
| Sonya Schilke                     | HRA Disbursements                                 | \$ 450.00            |
| Ashley Vlasin                     | HRA Disbursements                                 | \$ 450.00            |
| Susan Peoples                     | HRA Disbursements                                 | \$ 450.00            |
|                                   | <b>March 2026 General Fund Expenses</b>           | <b>\$ 115,927.12</b> |
|                                   | <b>March 2026 General Payroll Expenses</b>        | <b>\$ 688,020.80</b> |
|                                   | <b>March 2026 Total General Fund Expenditures</b> | <b>\$ 803,947.92</b> |
|                                   |                                                   |                      |
| OPAA! Food Management, Inc        | February 2026 Contracted meals                    | \$ 43,149.79         |
| OPAA! Food Management, Inc        | Extra Entrees 2/6-2/27                            | \$ 1,825.00          |
| Midwest Restaurant Supply         | Silverware                                        | \$ 168.81            |
|                                   | <b>March 2026 Lunch Fund Expenditures</b>         | <b>\$ 45,143.60</b>  |

# CCS Activity Report- For the Year

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Chase County Schools - Activity Accounting

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Date Range: 9/1/2025 to 3/31/2026

| Activities 1           |                         |                 |                    |                     |             |            |
|------------------------|-------------------------|-----------------|--------------------|---------------------|-------------|------------|
| Group                  | 0                       | Activity Groups |                    |                     |             |            |
| Account Number         | Description             | Balance Forward | Cash In (Receipts) | Cash Out (Payments) | Adjustments | Balance    |
| <b>Activity Groups</b> |                         |                 |                    |                     |             |            |
| 218                    | PBIS                    | 11,004.90       | 1,729.80           | (834.30)            | 0.00        | 11,900.40  |
| 0                      | Activity Groups         | 11,004.90       | 1,729.80           | (834.30)            | 0.00        | 11,900.40  |
| <b>Academic Clubs</b>  |                         |                 |                    |                     |             |            |
| 300                    | Show Choir              | 7,207.67        | 9,916.00           | (7,324.25)          | 0.00        | 9,799.42   |
| 302                    | Musical                 | 455.91          | 2,198.00           | (3,064.71)          | 0.00        | (410.80)   |
| 303                    | CCES Music Resale       | 419.00          | 0.00               | 0.00                | 0.00        | 419.00     |
| 304                    | Band Instrument Rental  | 100.00          | 0.00               | 0.00                | 0.00        | 100.00     |
| 305                    | Band Resale             | 1,633.93        | 0.00               | (152.91)            | 0.00        | 1,481.02   |
| 308                    | Drama                   | 493.81          | 583.50             | (3,175.34)          | 0.00        | (2,098.03) |
| 309                    | Fine Arts               | 566.36          | 205.00             | 0.00                | 0.00        | 771.36     |
| 310                    | Young Americans         | 270.00          | 0.00               | 0.00                | 0.00        | 270.00     |
| 311                    | Tri-M                   | 616.00          | 0.00               | 0.00                | 0.00        | 616.00     |
| 400                    | Alumni Clearing         | 2,965.74        | 0.00               | (276.04)            | 0.00        | 2,689.70   |
| 402                    | CCES Activity Fund      | 0.00            | 26.70              | (322.00)            | 0.00        | (295.30)   |
| 1                      | Academic Clubs          | 14,728.42       | 12,929.20          | (14,315.25)         | 0.00        | 13,342.37  |
| <b>Athletics</b>       |                         |                 |                    |                     |             |            |
| 1-2                    | Youth Volleyball        | 0.00            | 0.00               | 0.00                | 0.00        | 0.00       |
| 9410                   | Weight Lifting          | 5,015.31        | 0.00               | 0.00                | 0.00        | 5,015.31   |
| 001                    | CCHS Athletics          | 129,347.45      | 24,199.82          | (80,868.69)         | 0.00        | 72,678.58  |
| 002                    | CCHS Softball           | 627.44          | 1,236.35           | (677.95)            | 0.00        | 1,185.84   |
| 003                    | CCHS Football           | 5,981.86        | 4,809.00           | (4,044.33)          | 0.00        | 6,746.53   |
| 004                    | CCHS Volleyball         | 4,173.26        | 605.00             | (5,029.57)          | 0.00        | (251.31)   |
| 005                    | CCHS X-Country          | 2,145.94        | 472.00             | (2,045.88)          | 0.00        | 572.06     |
| 006                    | CCHS Basketball - Girls | 176.74          | 7,886.00           | (8,370.16)          | 0.00        | (307.42)   |
| 007                    | CCHS Basketball - Boys  | 1,112.86        | 130.00             | 0.00                | 0.00        | 1,242.86   |
| 008                    | CCHS Wrestling          | 4,176.57        | 45.00              | (2,603.75)          | 0.00        | 1,617.82   |
| 009                    | CCHS Track - Girls      | 1,460.38        | 322.50             | 0.00                | 0.00        | 1,782.88   |
| 010                    | CCHS Track - Boys       | 1,816.66        | 322.50             | 0.00                | 0.00        | 2,139.16   |
| 011                    | CCHS Golf               | 0.00            | 1,518.00           | 0.00                | 0.00        | 1,518.00   |
| 013                    | JH Football             | 558.00          | 0.00               | 0.00                | 0.00        | 558.00     |
| 014                    | JH Volleyball           | 0.00            | 0.00               | 0.00                | 0.00        | 0.00       |
| 015                    | JH Basketball - Girls   | 0.00            | 0.00               | 0.00                | 0.00        | 0.00       |
| 016                    | JH Basketball - Boys    | 0.00            | 20.00              | (195.00)            | 0.00        | (175.00)   |
| 017                    | JH Wrestling            | 0.00            | 0.00               | 0.00                | 0.00        | 0.00       |
| 018                    | JH Girls Track          | 0.00            | 0.00               | 0.00                | 0.00        | 0.00       |
| 019                    | JH Boys Track           | 29.52           | 0.00               | 0.00                | 0.00        | 29.52      |
| 020                    | PE Uniform Resale       | 330.00          | 0.00               | 0.00                | 0.00        | 330.00     |
| 021                    | HS Milner Benefit Fund  | 250.00          | 0.00               | 0.00                | 0.00        | 250.00     |
| 023                    | AD Savings              | 119.04          | 0.00               | 0.00                | 0.00        | 119.04     |

# CCS Activity Report- For the Year

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Chase County Schools - Activity Accounting

| Activities 1                   |                              |                   |                    |                     |             |                   |
|--------------------------------|------------------------------|-------------------|--------------------|---------------------|-------------|-------------------|
| Group                          | 2                            | Athletics         |                    |                     |             |                   |
| Account Number                 | Description                  | Balance Forward   | Cash In (Receipts) | Cash Out (Payments) | Adjustments | Balance           |
| 024                            | Youth Volleyball             | 1,959.99          | 0.00               | (269.00)            | 0.00        | 1,690.99          |
| 025                            | Flag Football                | 503.94            | 1,060.00           | (1,213.99)          | 0.00        | 349.95            |
| 1-2-026                        | E-Sports                     | 1,058.19          | 530.00             | (160.16)            | 0.00        | 1,428.03          |
| 027                            | 6th Grade GBB                | 0.00              | 1,619.78           | (746.03)            | 0.00        | 873.75            |
| 100                            | Cheerleaders                 | 1,789.73          | 4,890.00           | (2,443.50)          | 0.00        | 4,236.23          |
| <b>2 Athletics</b>             |                              | <b>162,632.88</b> | <b>49,665.95</b>   | <b>(108,668.01)</b> | <b>0.00</b> | <b>103,630.82</b> |
| * Group                        |                              |                   |                    |                     |             |                   |
| <b>Classes</b>                 |                              |                   |                    |                     |             |                   |
| 508                            | Class of 2019                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 509                            | Class of 2020                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 510                            | Class of 2021                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 511                            | Class of 2022                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 1-3-513                        | Class of 2023                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 514                            | Class of 2024                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 515                            | Class of 2025                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 516                            | Class of 2026                | 1,205.34          | 2,060.00           | (2,247.75)          | 0.00        | 1,017.59          |
| 517                            | Class of 2027                | 4,260.29          | 2,876.00           | 0.00                | 0.00        | 7,136.29          |
| 518                            | Class of 2028                | 4,803.84          | 4,693.00           | 0.00                | 0.00        | 9,496.84          |
| 519                            | Class of 2029                | 0.00              | 2,729.00           | 0.00                | 0.00        | 2,729.00          |
| 520                            | Class of 2030                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| <b>3 Classes</b>               |                              | <b>10,269.47</b>  | <b>12,358.00</b>   | <b>(2,247.75)</b>   | <b>0.00</b> | <b>20,379.72</b>  |
| * Group                        |                              |                   |                    |                     |             |                   |
| <b>Clubs and Organizations</b> |                              |                   |                    |                     |             |                   |
| 1-4                            | Multicultural Club           | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 203                            | Art Club                     | 150.00            | 0.00               | 0.00                | 0.00        | 150.00            |
| 416                            | Decals                       | 340.00            | 0.00               | 0.00                | 0.00        | 340.00            |
| 101                            | CCHS Annual                  | 2,976.39          | 7,540.00           | (3,880.53)          | 0.00        | 6,635.86          |
| 102                            | CCES Yearbook                | 8,254.65          | 70.00              | 0.00                | 0.00        | 8,324.65          |
| 103                            | Thespians - Speech           | 422.25            | 440.00             | (182.12)            | 0.00        | 680.13            |
| 104                            | Student Council              | 1,397.03          | 1,796.00           | (2,955.96)          | 0.00        | 237.07            |
| 106                            | CCS Flower Fund              | 150.20            | 0.00               | 0.00                | 0.00        | 150.20            |
| 107                            | Technology                   | 2,700.00          | 0.00               | 0.00                | 0.00        | 2,700.00          |
| 108                            | Electric Car Project         | 493.76            | 0.00               | 0.00                | 0.00        | 493.76            |
| 109                            | Inter Acct                   | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 200                            | FBLA                         | 3,224.94          | 21,595.03          | (12,380.33)         | 0.00        | 12,439.64         |
| 201                            | FBLA - Sponsor               | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 202                            | FBLA Bank                    | 21,390.64         | 0.00               | 0.00                | 0.00        | 21,390.64         |
| 901                            | Student Deposits - FBLA Bank | (9,974.08)        | 0.00               | 0.00                | 0.00        | (9,974.08)        |
| 204                            | Multicultural Club           | 3,677.19          | 156.00             | (75.51)             | 0.00        | 3,757.68          |
| 205                            | FCCLA                        | 2,239.96          | 5,530.50           | (1,717.91)          | 0.00        | 6,052.55          |
| 206                            | FCCLA - Sponsor              | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 207                            | Pro Start                    | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |



# CCS Activity Report- For the Year

Printed: 03/10/2026 11:43:56AM

Chase County Schools - Activity Accounting

| Activities 1                     |                                   |                   |                    |                     |             |                   |
|----------------------------------|-----------------------------------|-------------------|--------------------|---------------------|-------------|-------------------|
| Group 4 Clubs and Organizations  |                                   |                   |                    |                     |             |                   |
| Account Number                   | Description                       | Balance Forward   | Cash In (Receipts) | Cash Out (Payments) | Adjustments | Balance           |
| 210                              | FFA                               | 66,681.86         | 54,400.05          | (51,490.99)         | 0.00        | 69,590.92         |
| 211                              | FFA - Sponsor                     | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 212                              | FFA-Farm Account                  | 1,654.50          | 0.00               | 0.00                | 0.00        | 1,654.50          |
| 213                              | FFA-Memorial                      | 5,209.24          | 0.00               | 0.00                | 0.00        | 5,209.24          |
| 219                              | Quiz Bowl                         | 404.48            | 0.00               | 0.00                | 0.00        | 404.48            |
| 1-4-220                          | National Honor Society            | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 220                              | National Honor Society            | 142.68            | 0.00               | 0.00                | 0.00        | 142.68            |
| 420                              | PTO                               | 4,247.49          | 0.00               | (730.30)            | 0.00        | 3,517.19          |
| <b>4 Clubs and Organizations</b> |                                   | <b>115,783.18</b> | <b>91,527.58</b>   | <b>(73,413.65)</b>  | <b>0.00</b> | <b>133,897.11</b> |
| * Group                          |                                   |                   |                    |                     |             |                   |
| <b>Miscellaneous</b>             |                                   |                   |                    |                     |             |                   |
| 418                              | Milk Fund                         | 276.95            | 0.00               | 0.00                | 0.00        | 276.95            |
| 419                              | Reading Intervention              | 62.38             | 0.00               | 0.00                | 0.00        | 62.38             |
| 422                              | CCS Media & Production            | 1,427.13          | 3,111.50           | 0.00                | 0.00        | 4,538.63          |
| 801                              | J & J Bernard Scholarship         | 4,500.00          | 0.00               | 0.00                | 0.00        | 4,500.00          |
| 803                              | SPED Memorial                     | 2,029.56          | 0.00               | (277.88)            | 0.00        | 1,751.68          |
| 804                              | Alta Heir Scholarship             | 17,992.42         | 0.00               | 0.00                | 0.00        | 17,992.42         |
| 805                              | Rod Markee Scholarship            | 1,000.00          | 0.00               | 0.00                | 0.00        | 1,000.00          |
| 806                              | Don Maucher Scholarship           | 215.00            | 0.00               | 0.00                | 0.00        | 215.00            |
| 807                              | Gary Adler Memorial Scholarship   | 8,500.00          | 0.00               | 0.00                | 0.00        | 8,500.00          |
| 214                              | I.A Resale                        | 7,253.03          | 6,747.00           | (6,149.12)          | 0.00        | 7,850.91          |
| 215                              | Building Construction             | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 405                              | Art Resale                        | 3,590.90          | 0.00               | 0.00                | 0.00        | 3,590.90          |
| 408                              | Library Book Sales                | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 409                              | Defib Training/Flu Vac Fund       | 95.80             | 0.00               | 0.00                | 0.00        | 95.80             |
| 412                              | Special Projects                  | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 414                              | Staff/Student Appreciation        | 0.00              | 196.00             | (913.86)            | 0.00        | (717.86)          |
| 415                              | Monthly Interest                  | 17,213.47         | 1,068.24           | 0.00                | 0.00        | 18,281.71         |
| 417                              | Concessions                       | 3,285.98          | 22,949.05          | (33,306.05)         | 0.00        | (7,071.02)        |
| 1-9-419                          | Reading Intervention              | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 421                              | Share The Love Fund               | 766.67            | 2,808.00           | (1,650.00)          | 0.00        | 1,924.67          |
| 423                              | FCS                               | 0.00              | 833.00             | (1,201.80)          | 0.00        | (368.80)          |
| 424                              | Scoreboard Ad Sales               | 0.00              | 29,530.00          | 0.00                | 0.00        | 29,530.00         |
| 1-9-802                          | Gladys B & Les Smith Scholarship  | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 802                              | Gladys B & Les Smith Scholarship  | 15,044.16         | 0.00               | 0.00                | 0.00        | 15,044.16         |
| 808                              | William & Phil Clancy Scholarship | 1,000.00          | 0.00               | (1,000.00)          | 0.00        | 0.00              |
| 900                              | CD                                | 102,709.40        | 0.00               | 0.00                | 0.00        | 102,709.40        |
| 1-9-999-9                        | Activity Clearing                 | 0.00              | 0.00               | 0.00                | 0.00        | 0.00              |
| 999                              | Activity Clearing                 | 338.01            | 2,227.21           | (6,212.21)          | 0.00        | (3,646.99)        |
| <b>9 Miscellaneous</b>           |                                   | <b>187,300.86</b> | <b>69,470.00</b>   | <b>(50,710.92)</b>  | <b>0.00</b> | <b>206,059.94</b> |
| * Group                          |                                   |                   |                    |                     |             |                   |

# CCS Activity Report- For the Year

Printed: 03/10/2026 11:43:56AM  
Chase County Schools - Activity Accounting

| Activities 1   |             |                 |                    |                     |             |            |
|----------------|-------------|-----------------|--------------------|---------------------|-------------|------------|
| Group          |             | 9 Miscellaneous |                    |                     |             |            |
| Account Number | Description | Balance Forward | Cash In (Receipts) | Cash Out (Payments) | Adjustments | Balance    |
| 1 Activities   |             | 501,719.71      | 237,680.53         | (250,189.88)        | 0.00        | 489,210.36 |
| Report Total:  |             | 501,719.71      | 237,680.53         | (250,189.88)        | 0.00        | 489,210.36 |

Location

# Activities Director's Report

**March 10, 2026**

**Chase County Musical** the "Wizard of Oz" was performed this last weekend March 7th and 8th with three performances at 2:00 PM and 7:00 PM on Saturday followed by 2:00 PM Sunday. Congratulations to Mr. Rushing, Ms. Liess, Cast and Crew on 3 great performances.

**C1-6 District Speech** will be held at Gothenburg High School on Wednesday, March 18th starting at 8:00 AM Mountain Time. The top 3 Advance to State in Kearney.

**State Speech** will be held at Kearney High School on Friday, March 27th 7:30 AM.

**State Wrestling** was in Omaha with the Girls competing February 17th-18th and the Boys February 19-2. Chase County had 4 wrestlers compete at state and brought home 1 medal.

Dylan Miscles (35-8) C-106

Paige Owens (35-5) B125

Avery Cyboron (23-20) B130

Hayley Rusher (48-1) B145 1st Place State Champion Overall 156-17

**Show Choir** competed in Grand Island on Saturday, February 28, 2026. The 9th Street Singers received 2nd place.

**SPVA Music Contest** will be @ North Platte St. Pat's Monday, March 23, 10:00 AM MT.

**High School Quiz bowl** will compete next week Thursday, March 19th @ Valentine @ 12:00 PM Mountain Time.

**Freedoms Foundation Trip** Departed Wednesday, March 5th at 5:00 AM. They will be gone March 5th to March 11th. Logan and Brianna Pribbeno are the sponsors this year and we have 8 students attending. All is going well and they will be returning home Wednesday evening.

**State FFA** will be in Lincoln from March 25th-27th

**State FCCLA** will be in Lincoln March 29th-31st

**State FBLA** will be in Kearney from April 16th-18th

## **Spring Sports Participation #'s**

**Boys Track 2026:** 39 **2025:** 46, **2024:** 55

**Girls Track 2026:** 34 **2025:** 37, **2024:** 42

**Golf 2026:** 12 (Boys 10 & Girls 2) **2025:** 17 (Boys 13 & Girls 4) **2024:** 23 (Boys 19 & Girls 4)

**Prom** is scheduled for Saturday, March 21st. Promenade is at 5:30 PM Longhorn Gym with the Dinner and Dance to follow Broken Arrow Cellars at 7:00 PM to 11:00 PM. After Prom will be held back at the school 11:00 PM to 1:00 AM.

**Chase County** will be switching to Bound. **Bound** is a comprehensive school activities management platform that centralizes athletic and fine arts scheduling for schools.

If you have any questions about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



## Chase County

March, 2026

| Sunday                                                                     | Monday                                                                                                                                                                                                                   | Tuesday                                                                                   | Wednesday                                                                                                                                                                                                                                         | Thursday                                                                                                                                                                | Friday                                                                                                                | Saturday                                                                                                                                                                                 |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                            | 1<br>Spring Practice @ Chase County Schools                                                                                                                                                                              | 2<br><b>7:00am</b> FFA CDE #4 @ Curtis                                                    | 3<br><b>8:00am</b> Basketball-G/Varsity <b>University of Nebraska-Lincoln vs. TBA</b>                                                                                                                                                             | 4<br><b>5:00am</b> Freedoms Foundation<br><b>7:30am</b> FBIA @ Chase County Schools<br><b>8:00am</b> Basketball-G/Varsity <b>University of Nebraska-Lincoln vs. TBA</b> | 5<br>Freedoms Foundation<br><b>8:00am</b> Basketball-G/Varsity <b>University of Nebraska-Lincoln vs. TBA</b>          | 6<br>Freedoms Foundation<br><b>8:00am</b> Basketball-G/Varsity <b>University of Nebraska-Lincoln vs. TBA</b><br><b>2:00pm</b> Musical @ Auditorium<br><b>7:00pm</b> Musical @ Auditorium |
| 8<br>Freedoms Foundation<br><b>2:00pm</b> Musical @ Auditorium             | 9<br>Freedoms Foundation<br><b>6:30pm</b> 5th-8th Grade @ Longhorn Gym                                                                                                                                                   | 10<br>Freedoms Foundation<br><b>6:00pm</b> Chase County School Board Meeting @ Board Room | 11<br>End of 3rd Quarter @ Chase County Schools<br>Freedoms Foundation<br><b>8:00am</b> Basketball-B/Varsity <b>University of Nebraska-Lincoln</b>                                                                                                | 12<br>Teacher In-Service @ Chase County Schools<br><b>8:00am</b> Basketball-B/Varsity <b>University of Nebraska-Lincoln</b>                                             | 13<br>Spring Break @ Chase County Schools<br><b>8:00am</b> Basketball-B/Varsity <b>University of Nebraska-Lincoln</b> | 14<br><b>8:00am</b> Basketball-B/Varsity <b>University of Nebraska-Lincoln</b>                                                                                                           |
| 15<br><b>7:00pm</b> Internet/Technology Safety Presentation @ Longhorn Gym | 16<br><b>7:30am</b> FFA @ Chase County Schools<br><b>8:30am</b> Chad Cargill ACT Prep @ Auditorium<br><b>8:30am</b> Internet/Technology Safety Presentation @ Longhorn Gym<br><b>6:00pm-7:30pm</b> Wrestling @ Cafeteria | 17<br><b>8:00am</b> Speech-Varsity <b>Gothenburg vs. Multiple Schools vs. Gothenburg</b>  | 18<br><b>3:00pm</b> Quiz Bowl @ Valentine High School                                                                                                                                                                                             | 19                                                                                                                                                                      | 20                                                                                                                    | 21<br><b>5:30pm</b> Prom @ Chase County Schools                                                                                                                                          |
| 22<br><b>10:00am</b> SPVA @ North Platte                                   | 23                                                                                                                                                                                                                       | 24<br>State FFA Convention @ Lincoln                                                      | 25<br>All-State<br><b>TBD</b> Speech-Varsity <b>Kearney Bearcats vs. Multiple Schools vs. Kearney Bearcats</b><br>State FFA Convention @ Lincoln<br><b>11:00am</b> Track-JV/Varsity <b>Perkins County vs. Multiple Schools vs. Perkins County</b> | 26<br>All-State<br>State FFA Convention @ Lincoln<br><b>7:15am</b> K-4th @ Cafeteria                                                                                    | 27<br><b>2:00pm</b> Musical @ Auditorium<br><b>7:00pm</b> Musical @ Auditorium                                        | 28                                                                                                                                                                                       |
| 29<br><b>2:00pm</b> Musical @ Auditorium                                   | 30<br><b>3:00pm</b> Quiz Bowl @ Southwest High School                                                                                                                                                                    | 31                                                                                        |                                                                                                                                                                                                                                                   |                                                                                                                                                                         |                                                                                                                       |                                                                                                                                                                                          |

April, 2026

| Sunday                                      | Monday                                                                                                                                                                                          | Tuesday                                                                                                                                                                                                 | Wednesday                                                                                                                                                                                                                                                          | Thursday                                                                                                                                                                                                                                                       | Friday                                                                                                                                             | Saturday                                                                                        |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
|                                             |                                                                                                                                                                                                 |                                                                                                                                                                                                         | 1<br><b>8:00am-12:22pm</b> NSCAS<br>@ Auxiliary Gym                                                                                                                                                                                                                | 2<br><b>7:30am</b> FBLa @ Chase<br>County Schools<br><b>11:00am</b> Track-JV/Varsity<br><b>Ogallala vs. Multiple<br/>Schools vs. Ogallala</b>                                                                                                                  | 3<br>Easter Break @ Chase<br>County Schools                                                                                                        | 4<br>Easter Break @ Chase<br>County Schools                                                     |
| 5<br>Easter Break @ Chase<br>County Schools | 6<br>Easter Break @ Chase<br>County Schools                                                                                                                                                     | 7<br><b>8:30am</b> Track-JV/Varsity<br><b>Dundy County Stratton vs.<br/>Multiple Schools vs.<br/>Dundy County Stratton</b><br><b>9:00am</b> Golf-B/Varsity<br><b>Dundy County Stratton</b>              | 8                                                                                                                                                                                                                                                                  | 9<br><b>9:00am Golf-B/JV</b><br><b>Chase County vs. Multiple<br/>Schools</b><br><b>9:00am</b> Track-JH <b>Dundy<br/>County Stratton vs.<br/>Multiple Schools vs.<br/>Dundy County Stratton</b>                                                                 | 10<br>5th-8th Grade<br><b>12:00pm</b> Art Field Trip @<br>McCook College                                                                           | 11<br><b>8:30am</b> Track-JV/Varsity<br><b>Cambridge vs. Multiple<br/>Schools vs. Cambridge</b> |
| 12                                          | 13<br><b>8:00am-12:22pm</b> ACT @<br>Auxiliary Gym                                                                                                                                              | 14<br><b>7:30am</b> FFA @ Chase<br>County Schools<br><b>9:00am</b> Golf-B/Varsity<br><b>Chase County vs. Multiple<br/>Schools</b><br><b>6:00pm</b> Chase County<br>School Board Meeting @<br>Board Room | 15<br><b>9:00am</b> Track-JH <b>Perkins<br/>County vs. Multiple<br/>Schools vs. Perkins<br/>County</b>                                                                                                                                                             | 16<br>FBLa @ Kearney<br><b>9:00am</b> Golf-B/Varsity<br><b>Bridgeport Public Schools<br/>vs. Multiple Schools vs.<br/>Bridgeport Public Schools</b><br><b>9:00am</b> Golf-B/Varsity<br><b>Medicine Valley vs.<br/>Multiple Schools vs.<br/>Medicine Valley</b> | 17<br>FBLa @ Kearney<br><b>9:00am</b> Track-JV/Varsity<br><b>Sutherland vs. Multiple<br/>Schools vs. Sutherland</b>                                | 18<br>FBLa @ Kearney                                                                            |
| 19                                          | 20<br><b>9:00am</b> Track-<br>JV/Varsity <b>Chase County<br/>vs. Multiple Schools</b><br><b>10:00am</b> Golf-B/Varsity<br><b>Perkins County vs.<br/>Multiple Schools vs.<br/>Perkins County</b> | 21<br><b>9:00am</b> Track-JH<br><b>Sutherland vs. Multiple<br/>Schools vs. Sutherland</b>                                                                                                               | 22<br><b>7:15am</b> K-4th @ Cafeteria<br><b>9:00am</b> Golf-B/Varsity<br><b>Southwest Public Schools<br/>vs. Multiple Schools vs.<br/>Southwest Public Schools</b><br><b>12:15pm-3:00pm</b> 3rd<br>Grade @ Champion<br><b>6:00pm</b> Cheerleading @<br>CCS Library | 23<br>Teacher In-Service @ Chase<br>County Schools<br><b>8:00am</b> District Music @<br>Chase County Schools                                                                                                                                                   | 24<br><b>9:00am</b> Track-JV/Varsity<br><b>Hershey vs. Multiple<br/>Schools vs. Hershey</b><br><b>6:30pm</b> FFA Banquet @<br>Chase County Schools | 25                                                                                              |
| 26                                          | 27<br><b>10:00am</b> Track-JV/Varsity<br><b>McCook vs. Multiple<br/>Schools vs. McCook</b>                                                                                                      | 28<br><b>9:00am</b> Golf-B/Varsity<br><b>Garden County Schools<br/>vs. Multiple Schools vs.<br/>Garden County Schools</b><br><b>5:30pm</b> TeamMates @<br>Cafeteria                                     | 29<br><b>8:00am-12:22pm</b> ACT @<br>Auxiliary Gym                                                                                                                                                                                                                 | 30<br><b>9:00am</b> Track-JH <b>Chase<br/>County vs. Multiple<br/>Schools</b>                                                                                                                                                                                  |                                                                                                                                                    |                                                                                                 |

## Mrs. Odens' March, 2026 School Board Report

February PTO Educator of the month was Kayla Sauder. Our March PTO Educator of the month was Kaylee Bartels.

We had Parent Teacher Conferences on February 12th. They were well attended for our K-4 students. Fifth and sixth grade teachers were not as busy this time around. PTO provided El Jalepeno and desserts for the teacher's evening meal. The In-service time in the morning was primarily dedicated to teachers having time to prepare for conferences. The math teachers had a zoom with one of the prospective math curriculum companies and we had a short K-6 meeting.

The admin team interviewed two members of our current staff that are qualified and have shown interest in the preschool positions. We currently have 21 students enrolled for the 2026-2027 school year.

Dr. Hanlon and some of his staff came to the school to review dental health with our K-6 students Friday, February 20th.

Ms. Harris lined up a forensic scientist named Spencer Effle to present to our 5th and 6th graders about her role with the Nebraska State Patrol Crime Laboratory. She did a nice job and the students had good questions for her.

The admin team interviewed a UNK student about student teaching at Chase County Schools next fall in our SPED department. We feel that it will be a good fit. We have submitted the contract to UNK.

I have completed all of my evaluations of certified staff for the 2025-2026 school year.

### Current K-6 Enrollment

Kindergarten—36

First Grade—36

Second Grade—36

Third Grade—53

Fourth Grade—40

Fifth Grade—39

Sixth Grade—33

Total—273 students

We are serving 6 children that are birth to preschool.



March 10<sup>th</sup>, 2026

- Parent-Teacher conferences were held on February 12<sup>th</sup>.
- Attended district wrestling in Broken Bow and sub district basketball in Ogallala.
- A successful Science Fair took place on February 18<sup>th</sup>
- The Cheer Team attended the state competition in Grand Island on February 20<sup>th</sup>
- Hayley Rusher won the Class B State title at the NSAA State Wrestling Championships.
- The Multicultural Club visited UNK on February 26<sup>th</sup>
- The Show Choir and Speech teams have been busy attending area competitions.
- Handed out Pre-ACT awards to 9<sup>th</sup> graders.
- FFA week and drive your tractor to school took place at the end of February.
- The school musical was last weekend, and our students put on three great performances.
- The 5<sup>th</sup> through 8<sup>th</sup> concert was held last night in the Longhorn Gym.
- Eight CCS students have been in Philadelphia and Washington, D.C. for the Freedoms Foundation trip.
- We held after-school study halls last week to address missing assignments and poor grades.
- February Educator of the Month for 7-12 is Mr. Holscher.
- 2<sup>nd</sup> Semester evaluations are halfway completed and will continue through March.
- The 3<sup>rd</sup> Quarter ends tomorrow, and the 4<sup>th</sup> Quarter is shaping up to be busy with testing, activities, end-of-year celebrations, and graduation.

**Current Enrollment: 3/10/2026**

| Grade                   |            |
|-------------------------|------------|
| 7 <sup>th</sup>         | 42         |
| 8 <sup>th</sup>         | 53         |
| 9 <sup>th</sup>         | 50         |
| 10 <sup>th</sup>        | 48         |
| 11 <sup>th</sup>        | 54         |
| 12 <sup>th</sup>        | 44         |
| <b>Total Enrollment</b> | <b>291</b> |

# Board Report

## March 10, 2026

Adam Lambert  
Superintendent of Schools

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### Academics & Students

- Made it through the winter sports season and now spring sports have officially begun. Concession stands did well this year in supporting our clubs who ran it. I will try to give final profit numbers at the end of the year once track has concluded.
- The auditorium project is sitting good. Next will be flooring and curtains which will be discussed at tonight's meeting. I did ask Brophy to upgrade all lights in the "house" seating area to LED lights before the new seats get installed. They have completed that project.
- I met with building in grounds in preparation for this meeting
- The negotiated agreement has been signed by all parties and is completed for the 26-27 school year.
- FVC offered us a government rate of \$.20 off the listed price at the pump for being a government entity. This would be for both diesel and gas costs.
- We conducted internal interviews for the preschool teaching positions. We currently have 22 children signed up for preschool.
- We interviewed and hired a husband-wife duo, which will be on this evening's meeting. The wife will teach an ELA class and the husband will be a PE teacher.
- I attended our quarterly ESU superintendent's meeting.
- I worked on the 26-27 district calendar and received feedback from the staff 2 times before obtaining the final draft that will be presented tonight.
- Conducted a curriculum committee meeting to go over math curriculum and preschool curriculum.
- I attended the UNL teacher career fair. This is the first time I've gone to this fair. It was good to meet new students and get Chase County Schools name out there.
- I have started to advertise for a new Ag teacher to expand our program.



- Congratulations to the cast, crew and directors for the musical “The Wizard of Oz”. It was a great show.
- Congratulations to the music teachers for a great middle school concert last night.

## **Building & Grounds**

- Scheduled the gym floor annual reconditioning for this summer
- Conducted a buildings and ground committee meeting
- Continue to work with companies and get bids including, but not limited too buses, playground, auditorium items, football field sound system, intercom system and flooring projects.
- The next/last major upgrade to the school once the auditorium is complete is the library.

## **Budget & Finance**

Approximately 9.9% savings after 7 months of expenditures.

- General Fund Balance \$3,786,576
- Depreciation Fund Balance \$108,674
- Lunch Fund Balance \$160,022
- Special Building Fund Balance \$998,342

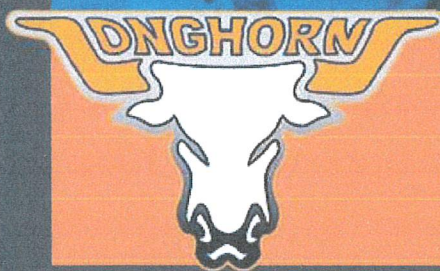
### **Board Members Who Take EHA Insurance**

Dan Reeves-Health & Dental Insurance

Steve Wallin-Health & Dental Insurance

Carrie Terryberry-Dental Insurance

*\*\*\*The district does not pay for any portion of the above health insurance. Board members are eligible to be on an EHA Health Insurance plan because they are a board member\*\*\**



# Monthly Food SERVICE REPORT

CHASE COUNTY SCHOOLS

February 2026

1768

Breakfasts

6459

Lunches

\$2411.95

Staff Meals

Total Ala Carte: \$9,349.65

*Thank you for continuing to  
partner with Opaa!  
Food Management!*

February showed strong growth in participation compared to this time last year.

Student breakfast participation increased significantly, with 1,768 breakfasts served compared to 1,221 last February. That is an increase of 547 meals.

Student lunch participation also rose, with 6,459 lunches served compared to 5,462 a year ago — an increase of 997 lunches.

Adult meals (combined breakfast and lunch) increased as well, up \$133.15 from February of last year.

We also saw growth in à la carte sales, which increased by \$141.60 compared to this time last year.

We feel this steady increase in participation is directly tied to our efforts to tailor the menu toward student preferences. Based on student feedback and participation trends, we have incorporated more beef options and reduced how chicken-heavy the menu has been. Listening to our students and adjusting accordingly continues to positively impact participation and overall program success.

Overall, February reflects positive momentum in both participation and sales, and we will continue focusing on menu planning strategies that meet student preferences while maintaining nutritional guidelines.



## CONTACT INFORMATION

Kelsey Owens  
Director of Nutrition Services  
kowens@opaafood.com

Samantha William  
Regional Director of Operations  
swilliams@opaafood.com



# 2026-2027 DISTRICT CALENDAR

10 New Teacher Orientation  
 11 School Board Meeting  
 17 Teacher Inservice (No School)  
 18 Teacher Inservice (No School)  
 19 Teacher Inservice (No School)  
 20 First Day of School

Student Days 8  
 Teacher Days 13 (2 floating days Aug 3-14)

| AUGUST 2026 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | Th | F  | S  |
|             |    |    |    |    |    | 1  |
| 2           | 3  | 4  | 5  | 6  | 7  | 8  |
| 9           | 10 | 11 | 12 | 13 | 14 | 15 |
| 16          | 17 | 18 | 19 | 20 | 21 | 22 |
| 23          | 24 | 25 | 26 | 27 | 28 | 29 |
| 30          | 31 |    |    |    |    |    |

| FEBRUARY 2027 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | 22 | 23 | 24 | 25 | 26 | 27 |
| 28            |    |    |    |    |    |    |
|               |    |    |    |    |    |    |

9 School Board Meeting  
 18 PT Conferences 1-7pm (No School)  
 19 Winter Break (No School)

Student Days 18  
 Teacher Days 19.5

7 Labor Day (No School)  
 8 School Board Meeting  
 25 Teacher Inservice (No School)

Student Days 20  
 Teacher Days 21

| SEPTEMBER 2026 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                |    | 1  | 2  | 3  | 4  | 5  |
| 6              | 7  | 8  | 9  | 10 | 11 | 12 |
| 13             | 14 | 15 | 16 | 17 | 18 | 19 |
| 20             | 21 | 22 | 23 | 24 | 25 | 26 |
| 27             | 28 | 29 | 30 |    |    |    |
|                |    |    |    |    |    |    |

| MARCH 2027 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 28         | 29 | 30 | 31 |    |    |    |
|            |    |    |    |    |    |    |

9 School Board Meeting  
 10 End of Quarter 3  
 11 Teacher Inservice (No School)  
 12 Spring Break (No School)  
 26-29 Easter Break (No School)

Student Days 19  
 Teacher Days 20

13 School Board Meeting  
 16 End of Quarter 1  
 22 PT Conferences 1-7pm (No School)  
 23 Fall Break (No School)

Student Days 20  
 Teacher Days 21.5

| OCTOBER 2026 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    | 1  | 2  | 3  |
| 4            | 5  | 6  | 7  | 8  | 9  | 10 |
| 11           | 12 | 13 | 14 | 15 | 16 | 17 |
| 18           | 19 | 20 | 21 | 22 | 23 | 24 |
| 25           | 26 | 27 | 28 | 29 | 30 | 31 |
|              |    |    |    |    |    |    |

| APRIL 2027 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    |    | 1  | 2  | 3  |
| 4          | 5  | 6  | 7  | 8  | 9  | 10 |
| 11         | 12 | 13 | 14 | 15 | 16 | 17 |
| 18         | 19 | 20 | 21 | 22 | 23 | 24 |
| 25         | 26 | 27 | 28 | 29 | 30 |    |
|            |    |    |    |    |    |    |

13 School Board Meeting

Student Days 22  
 Teacher Days 22

10 School Board Meeting  
 25-27 Thanksgiving Break (No School)

Student Days 18  
 Teacher Days 18

| NOVEMBER 2026 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
| 1             | 2  | 3  | 4  | 5  | 6  | 7  |
| 8             | 9  | 10 | 11 | 12 | 13 | 14 |
| 15            | 16 | 17 | 18 | 19 | 20 | 21 |
| 22            | 23 | 24 | 25 | 26 | 27 | 28 |
| 29            | 30 |    |    |    |    |    |
|               |    |    |    |    |    |    |

| MAY 2027 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    |    | 1  |
| 2        | 3  | 4  | 5  | 6  | 7  | 8  |
| 9        | 10 | 11 | 12 | 13 | 14 | 15 |
| 16       | 17 | 18 | 19 | 20 | 21 | 22 |
| 23       | 24 | 25 | 26 | 27 | 28 | 29 |
| 30       | 31 |    |    |    |    |    |

11 School Board Meeting  
 15 Graduation  
 21 Last School Day  
 24 Teach Inservice (No School)

Student Days 15  
 Teacher Days 16

Total Student Days 172  
 Total Teacher Days 185

8 School Board Meeting  
 18 End of Quarter 2/Semester 1  
 21-31 Christmas Break (No School)

Student Days 14  
 Teacher Days 14

| DECEMBER 2026 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    | 1  | 2  | 3  | 4  | 5  |
| 6             | 7  | 8  | 9  | 10 | 11 | 12 |
| 13            | 14 | 15 | 16 | 17 | 18 | 19 |
| 20            | 21 | 22 | 23 | 24 | 25 | 26 |
| 27            | 28 | 29 | 30 | 31 |    |    |
|               |    |    |    |    |    |    |

| JUNE 2027 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    | 1  | 2  | 3  | 4  | 5  |
| 6         | 7  | 8  | 9  | 10 | 11 | 12 |
| 13        | 14 | 15 | 16 | 17 | 18 | 19 |
| 20        | 21 | 22 | 23 | 24 | 25 | 26 |
| 27        | 28 | 29 | 30 |    |    |    |
|           |    |    |    |    |    |    |

8 School Board Meeting

1 New Years Day (No School)  
 4 Teacher Inservice (No School)  
 12 School Board Meeting  
 29 Teacher Inservice (No School)

Student Days 18  
 Teacher Days 20

| JANUARY 2027 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    |    | 1  | 2  |
| 3            | 4  | 5  | 6  | 7  | 8  | 9  |
| 10           | 11 | 12 | 13 | 14 | 15 | 16 |
| 17           | 18 | 19 | 20 | 21 | 22 | 23 |
| 24           | 25 | 26 | 27 | 28 | 29 | 30 |
| 31           |    |    |    |    |    |    |

| JULY 2027 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    |    |    | 1  | 2  | 3  |
| 4         | 5  | 6  | 7  | 8  | 9  | 10 |
| 11        | 12 | 13 | 14 | 15 | 16 | 17 |
| 18        | 19 | 20 | 21 | 22 | 23 | 24 |
| 25        | 26 | 27 | 28 | 29 | 30 | 31 |
|           |    |    |    |    |    |    |

13 School Board Meeting



# Quote



Date: 01/23/2026  
Quote No.: 10187

## Creative Sites

11506 Pierce Street  
Omaha, Ne 68144  
Julie Kutilek  
402-614-4606  
julie@creativesitesllc.com

## Bill To:

Chase County Schools  
520 E 9th Street  
Imperial, NE 69033

Project: Early Childhood Playground

| Qty | Item | Description                                              | Unit Price  | Total       |
|-----|------|----------------------------------------------------------|-------------|-------------|
| 1   |      | BCI Burke Playground Equipment Structure                 | \$39,365.00 | \$39,365.00 |
| 1   |      | Freight                                                  | \$4,980.00  | \$4,980.00  |
| 1   |      | Installation and Site Preparation, Engineered Wood Fiber | \$28,750.00 | \$28,750.00 |
| 40  |      | Plastic Border Timbers                                   | \$32.00     | \$1,280.00  |

Total \$74,375.00

Delivery is 5 weeks ARO.  
Sales tax is not included.  
Net 30.

Please contact us for more information about payment options.

Thank you for your business.







**Dakota Playscapes, LLC**  
**2169 S. Silverpine Ct.**  
**Sioux Falls, SD 57110**

[www.dakotaplayscapes.com](http://www.dakotaplayscapes.com)  
[jon@dakotaplayscapes.com](mailto:jon@dakotaplayscapes.com)  
**605-929-3346**



**TO: CHASE COUNTY SCHOOLS**

Attn: Adam Lambert  
520 E 9<sup>th</sup> St  
Imperial, NE 69033

[adamlambert@chasecountyschools.org](mailto:adamlambert@chasecountyschools.org)  
402-214-6453

**Playground Proposal #817**  
**Chase County Schools**  
**Option #3**

February 26, 2026

Lead time on equipment 6-8 weeks

| QUANTITY                | DESCRIPTION                                                                                                       | MSRP        | 12% Discount | TOTAL              |
|-------------------------|-------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------|
| 1                       | R5 Custom Play System - R5029879A 5" posts Color = TBD                                                            | \$45,643.00 | (\$5,477.16) | \$40,165.84        |
| 1                       | Spinner Seat                                                                                                      | \$960.00    | (\$115.20)   | \$844.80           |
| 1                       | Inch Worm                                                                                                         | \$3,862.00  | (\$463.44)   | \$3,398.56         |
| 1                       | Freight on playground equipment listed above.                                                                     | \$3,600.00  |              | \$3,600.00         |
| 1                       | Labor, equipment, and materials to install the playground equipment listed above                                  | \$20,620.80 |              | \$20,620.80        |
| 1                       | Supply and install 37 black plastic borders with stake and 1 Full ADA ramp (includes freight)                     | \$2,970.00  |              | \$2,970.00         |
| 1                       | Supply and install 50 cubic yards of certified engineered wood fiber with fabric underlayment. (includes freight) | \$3,400.00  |              | \$3,400.00         |
| <b>TOTAL INVESTMENT</b> |                                                                                                                   |             |              | <b>\$75,000.00</b> |

Prices good for 30 days.

Terms: TBD

Area to be flat and free of any obstacles prior to Dakota Playscapes providing installation services

Price does not include any site work

Price does not include any drainage

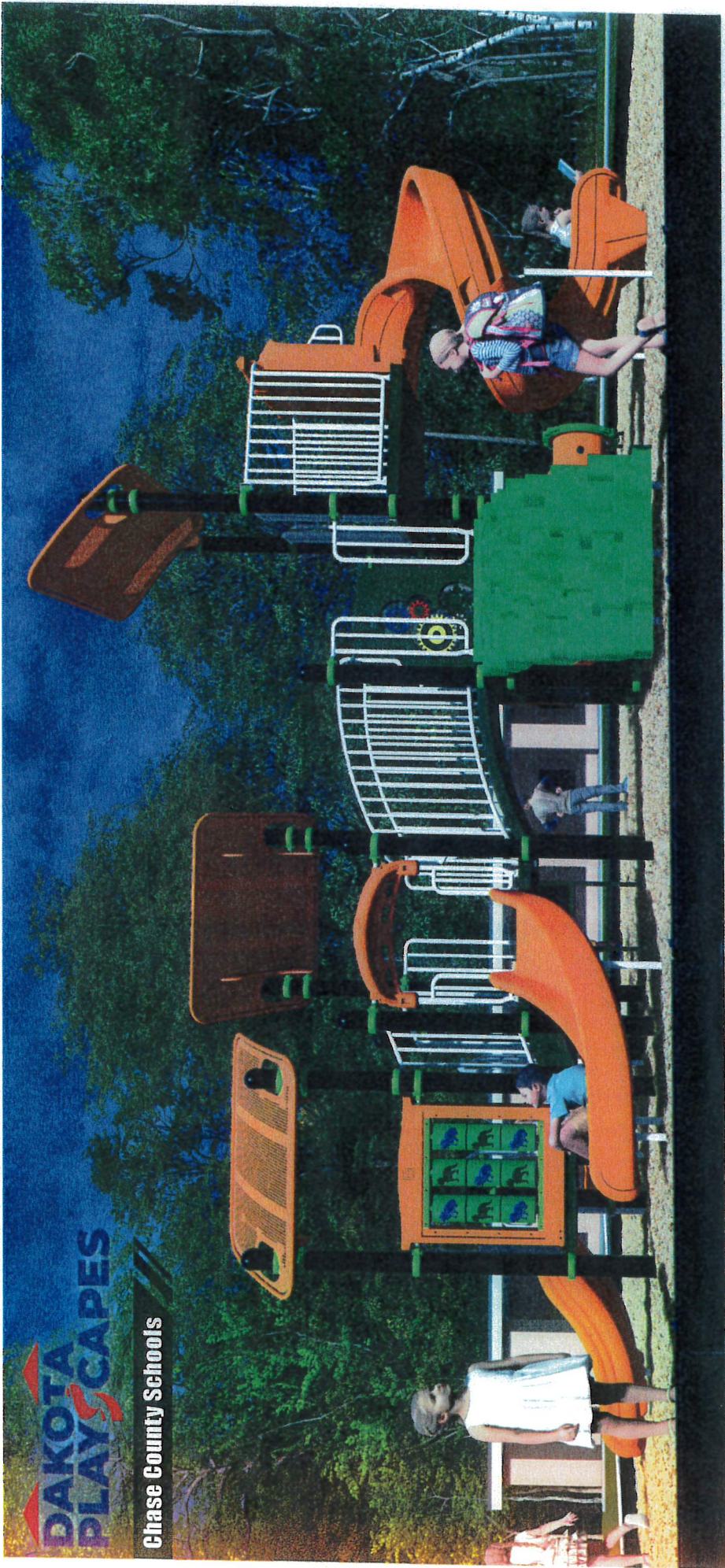
Customer responsible for unloading materials and equipment.

If you have any questions concerning this proposal, contact Jon Sundvold at 605.929.3346

**Thank you for your business**

**Acceptance of proposal:** \_\_\_\_\_ **Date:** \_\_\_\_\_





**DAKOTA  
PLAYCAPES**

Chase County Schools



































TheAmericanPlayground.com

Phone: (605) 401-4250 | Fax: (605) 368-9939

Sioux Falls | Omaha | Lincoln | Grand Island | Kearney |  
Sioux City | Des Moines | Cedar Rapids | Rochester |  
Kansas City | Madison | Fargo

|                                                  |                          |
|--------------------------------------------------|--------------------------|
| <b>Date:</b> 2/23/26                             | <b>Project Location:</b> |
| <b>Contact:</b> Adam Lambert                     | Chase County Schools     |
| <b>Email:</b> adamlambert@chasecountyschools.org | PO Box 577               |
| <b>Phone:</b> (402) 214 6453                     | Imperial NE. 69033       |
| <b>Project: Imperial Neb. Playground</b>         |                          |

| Project Scope Information: Provide and install: Playground Equipment                                       |      |                    |
|------------------------------------------------------------------------------------------------------------|------|--------------------|
| 1. Provide and Install: (1) Olympic Play Structure Ages 2 to 5                                             | MSRP | \$17,490.00        |
| 2. Provide and Install: (1) Tommy Truck Fun Bounce                                                         |      | \$678.00           |
| 3. Provide and Install: (1) Poly Pony Fun Bounce                                                           |      | \$678.00           |
| 4. Provide and Install: (1) Egg Whirler                                                                    |      | \$2,944.00         |
| 5. Provide and Install: (1) Free Standing Percussion Panel                                                 |      | <u>\$7,782.00</u>  |
|                                                                                                            |      | <b>\$29,572.00</b> |
| <b>Total Option Pricing \$44,517.00 Sales Tax Included</b>                                                 |      |                    |
| Project Scope Information: Provide and install: 69T Artificial Turf                                        |      |                    |
| 1. Remove: Unwanted Soil to the appropriate Depth Approx. 40 Tons to Remain on Site                        |      |                    |
| 2. Provide and Install: (11) 4"x6"x16' Treated Border Timbers                                              |      |                    |
| 3. Provide and Install: Geo Textile Landscape Fabric                                                       |      |                    |
| 4. Provide and Install: 3" Drain Rock with Drain Tile around Perimeter                                     |      |                    |
| 5. Provide and Install: 4" Compacted Gravel Base                                                           |      |                    |
| 6. Provide and Install: 1800 Sq. Ft. 2.25" Thick Fall Pad                                                  |      |                    |
| 7. Provide and Install: 2280 Sq Ft. 69T Artificial Turf                                                    |      |                    |
| <b>Total Option Pricing \$30,295.00 Sales Tax Included</b>                                                 |      |                    |
| <i>If not listed herein, it is not included. Advise, prior to acceptance of required additional items.</i> |      |                    |

| Project Specific Notes: |           |              |                                  |
|-------------------------|-----------|--------------|----------------------------------|
| <b>Estimate By:</b>     | Scot Tutt | 605-450-8830 | s.tutt@theamericanplayground.com |

| To Signify Chosen Option, Circle and Initial Chosen Option                                                                                                                                                                        |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>Customer Signature:</b> _____                                                                                                                                                                                                  | <b>Date:</b> _____ |
| <i>Unless otherwise stated, pricing subject to change after 10 days of date of proposal. This proposal is not binding unless signature is affixed to page BLANK. Do not sign and return this sheet without signed BLANK page.</i> |                    |



**Standard Notes & Exclusions (Unless Otherwise Noted):**

1. Mobilization is included for the installation of the fencing or playground.
2. Block-out(s) in concrete / masonry for fence by others. No core drilling included unless stated otherwise.
3. No surveying and/or staking included. Fence, playground and surfacing lines and elevations to be staked by others.
4. Private utilities to be located by others in accordance with State's One Call System standards. In the event these utilities are damaged as a result of improper locating, AFC will not be responsible for damages and associated costs.
5. Fences and playgrounds to be staked clear of utilities. No excavation included for digging within 18" of utilities but at additional expense. Hand excavation due to interference with utilities at \$55.00 per post hole.
6. No permits, bonds, dues, completed operations, or primary-none contributory included.
7. No project specific employee background, drug screen or DMV history included. Add \$65.00 per employee if required.
8. No removals, grading, grubbing, and/or demolition are included.
9. No electrical wire, wiring, grounding, conduit, connections, and/or initial electrical/controls set-up. Only after electrician has confirmed connections and operations, AFC will review installation.
10. APC will not be subject to liquidated damages or back charges as a result of delays.
11. Material fabricated per plans. No field verification, engineering, delegated design included.
12. Accounts not paid within thirty days will be charged eighteen percent (18%) per annum. No retention to be withheld.
13. No prevailing, union or Davis – Bacon wages included.
14. No participation in billing processing programs, Textura. Participation fee to be added to contract if required.
15. Not responsible for any sprinkler repairs.
16. Not responsible for unforeseen digging conditions such as rock, excessive concrete, unmarked utilities, or other conditions that require additional labor, materials or equipment. Additional costs will be assessed and the responsibility of the customer.

**Terms and Conditions**

By signing this proposal, the customer has completely reviewed and agreed with the prices, specifications and conditions as stated herein. Furthermore, the customer is authorizing American Playground Company to complete the work. Unless stated, the fence does not include a warranty. Customer is financially responsible for cancellation fees and costs of special-order materials if the customer elects to cancel the contract. TERMS: 60% Down. Balance due on date of completion. No retention to be withheld. If withheld without approval, the contract amount will be 5% more than what is shown on the proposal. Service and handling charge of 1.5% per month-18% per annum applies to delinquent accounts not paid within 5 days of completion. Customer assumes full responsibility for location of property pins, staking of fence, and inaccurately placed pins and stakes. Customer understands that American Fence and American Playground may stake the fence based on the proposal and/or in consideration of existing utilities that do not reflect the actual location of customer's property. Customer agrees to defend, hold harmless and indemnify American Playground against claims, liabilities and expenses for trespass and damage arising out of location of said fence. Customer assumes full responsibility for damage to marked and unmarked underground utility, telephone, T.V., cable or sprinkler systems. If customer requests, agrees or allows American Playground to locate the fence or playground equipment within 18 inches of any buried utilities; customer agrees to defend, hold harmless and indemnify American Playground against all claims, liabilities and expenses as a result of damage to these utilities and property. If the contract price is not paid when due, customer agrees to allow American Playground to trespass on to their property and remove materials at the company's discretion. Furthermore, customer agrees to indemnify and hold harmless American Playground for any damage done to the property as a result of removal of the fence, playground or surfacing. All modifications shall be in writing and shall be affixed to the original bid. This agreement and subsequent modifications shall be contingent upon strikes, accidents, shortages or delays beyond the control of American Playground. Time stated for installation is purely estimated. Customer agrees and accepts that APC will not extend discounts or credits for any delays or be held responsible for interest charges on any payments made by customer. Customer to carry fire, tornado and other necessary insurance. This proposal cannot be withdrawn by customer after acceptance of proposal. American Playground has the right to reject any bid. Legal and related fees accrued in an effort to collect on this account for whatever reason will be the responsibility of the customer. By signing this proposal, customer has completely reviewed and agreed with the prices, specifications and conditions as stated herein. Furthermore, customer is authorizing American Playground to complete the work. The customer is financially responsible for cancellation fees and costs of special-order materials in the event the customer elects to cancel the contract. TERMS: 60% Down. Balance due on substantial completion. Service and handling charge of 5% per month-60% per annum will apply to delinquent accounts past 10 days. Customer acknowledges that this is page BLANK and has received page(s) BLANK.

By signing below, I acknowledge and agree with all stated herein inclusive of pages Enter Page Numbers Here proposal.

Customer First and Last Name (Signature):

Date:

Customer First and Last Name (Printed):

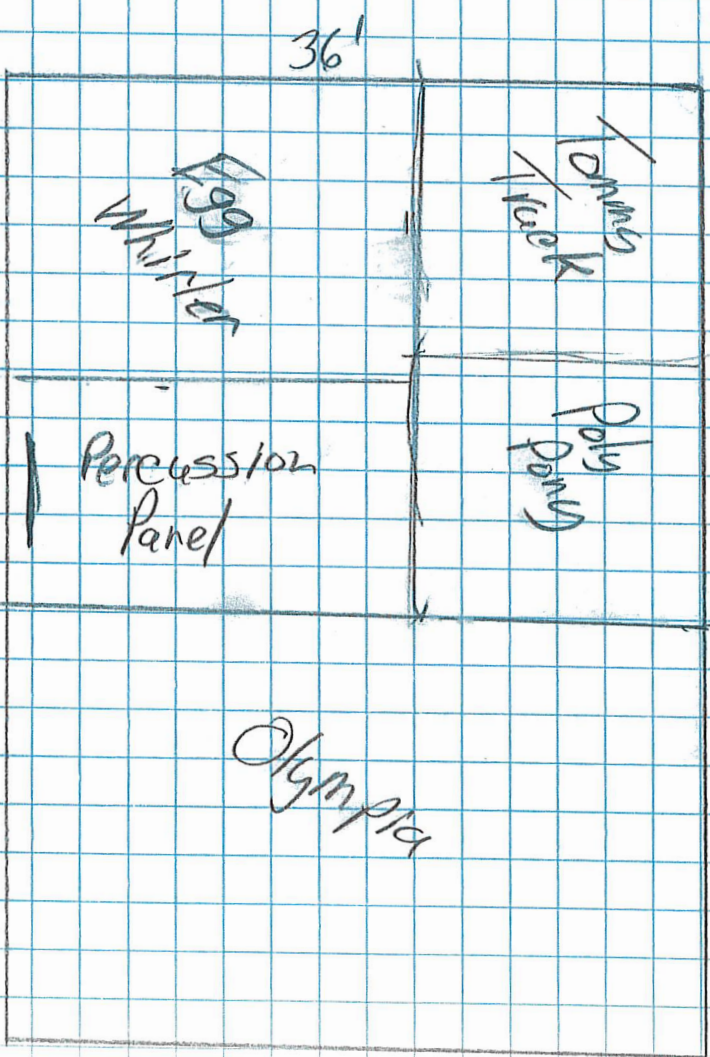
Date:

Customer Invoicing Email Address:

Customer Invoicing Mailing Address:



Imperial  
Day Care



# Olympia Playground Structure for Preschool Kids

**\$17,490.00**

## Product Specifications

**Model number:** PKP152

**Age Range:** 2-5 years

**Safety Zone:** 22' 8" x 31' 10"

**Child Capacity:** 23-27

**Fall Height:** 36"

**Post Diameter:** 3.5-inch

**Product Type:** Spark

## ADA Accessibility

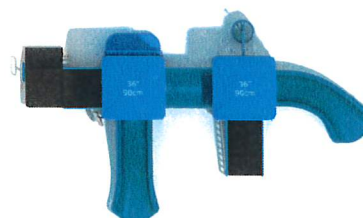
**Elevated:** 5 components

**Ground Level:** 2 components



**ADA COMPLIANT**

## Product Options



MEETS NATIONAL STANDARDS FOR: **ASTM F1487-21** **CPSC GUIDELINES #325**

## Similar Products

Royal Double Station Chin Up

Divinity Hill

Perforated Steel Wide Seat Player's Bench...

Maximum Series Incline Covered Bones...

Perforated Steel Round Patio Table with At...

Galaxy Disc | PFS058

King's Ridge | PlaygroundEquipment.com

Curved Post Overhead Spinner | Playground...

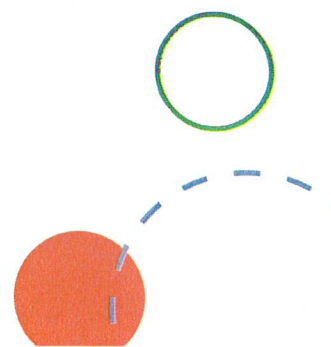
6 Panel Standard Wall Climber | PFS075 I...

Hardscrabble | PMF065 | PlaygroundEquip...

**Source:** <https://www.playgroundequipment.com/olympia/>



PlaygroundEquipment.com  
3876 North 700 West  
Greenfield, IN 46140  
Toll Free 1-800-667-0097 International 1-317-747-0203





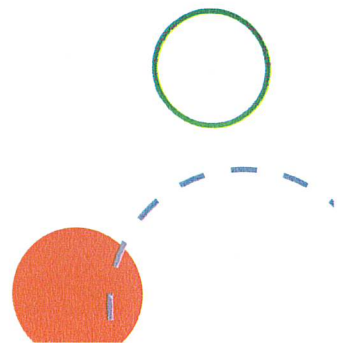
# Product Description —

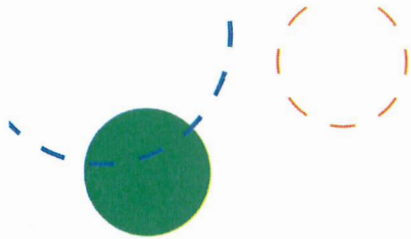
As a hub for playground fun, the Olympia play structure is certain to offer kids everything that they're looking for. While places for kids to climb and slide are to be expected on most complete play structures, Olympia playgrounds have extra features that make this truly a unique and wonderful model. It has a gear panel built onto one of the upper platforms, which has colorful plastic gear shapes that kids can rotate, perfect for kids who love problem-solving. Directly below that, kids can relax at the bench panel, where they can sit and socialize with their friends. The Olympia playground structure also features a raised tube bridge, which links the structure's three-foot-tall platforms. The spiral climber has a tightly coiled metal shape that provides a unique climbing challenge for kids, encouraging them to go around and around instead of just up. And of course, there are two exciting slides: a wave slide and a right-turn slide. An Olympia playground set is a perfect match for preschools, designed for children between 2 and 5. It's ADA-compliant, and it's not too tall; it could even be used in indoor playgrounds if you have a large room to work with. Olympia playgrounds have a double tower configuration that helps to keep foot traffic flowing, and the shade covers on top of the towers protect children from sunburn and overheating. The durable plastic is a safe material for young playground adventurers, with no snags and cuts coming from the rounded edges. And the support structure is made from sturdy steel that can withstand years of use and whatever the weather can dish out. All of these factors come together to make the Olympia playground structure both practical and enjoyable for kids. Order yours today!

**Source:** <https://www.playgroundequipment.com/olympia/>



PlaygroundEquipment.com  
3876 North 700 West  
Greenfield, IN 46140  
Toll Free 1-800-667-0097 International 1-317-747-0203





# Tommy Truck Fun Bounce

**\$678.00**

## Product Specifications

**Model number:** PFB003

**Age Range:** 2-5 years

**Safety Zone:** 13' 3" x 14' 9"

**Child Capacity:** 1

**Fall Height:** 24"

**Product Type:** Spring Rides

**Product Options**



MEETS NATIONAL STANDARDS FOR: **ASTM F1487-21** **CPSC GUIDELINES #325**

## Similar Products —

Royal Triple Station Leg Press

Renton

Lock Haven

Mountain Climber I Traditional Climbers I...

Port Townsend

Diamond Pattern Square Patio Table

Dog Climb I Park & Site Amenities I Play...

Cantilever Single Column Fabric Shade I...

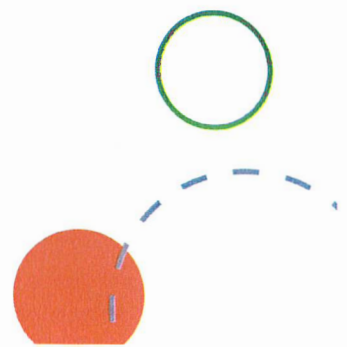
Arrow Loop Archer I PCT045

Single Rope Climber I PGC009 I Playground...

**Source:** <https://www.playgroundequipment.com/tommy-truck-fun-bounce/>



PlaygroundEquipment.com  
3876 North 700 West  
Greenfield, IN 46140  
Toll Free 1-800-667-0097 International 1-317-747-0203



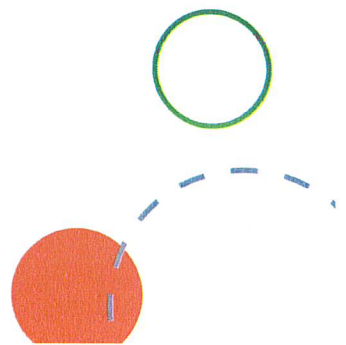
# Product Description —

With wheels that really spin and two front headlights, the Tommy Truck Fun Bounce will be a favorite bouncer in the playground that sees a lot of use. Kids can pretend that they are getting into their very own vehicle, starting the engine and making their way across the playground in the Tommy Truck Fun Bounce. What's more, you can bet there'll be plenty of revving and driving noises to accompany the experience. Children can hold onto the front bar and place their feet on the footholds which gives them the perfect body positioning to rock the ride back and forward, or even side to side thanks to the coiled spring, to their heart's content. Children can pretend they are making deliveries and pickups in their truck which fosters imagination whether they are playing on their own or with friends. The hard-wearing design of the ride is built for outdoor conditions so spells of bad weather are nothing to worry about.

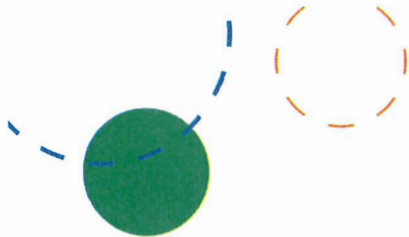
**Source:** <https://www.playgroundequipment.com/tommy-truck-fun-bounce/>



PlaygroundEquipment.com  
3876 North 700 West  
Greenfield, IN 46140  
Toll Free 1-800-667-0097 International 1-317-747-0203







# Poly Pony Fun Bounce

**\$678.00**

## Product Specifications

**Model number:** PFB002

**Age Range:** 2-5 years

**Safety Zone:** 13' 10" x 14' 9"

**Child Capacity:** 1

**Fall Height:** 22"

**Product Type:** Spring Rides

Product Options



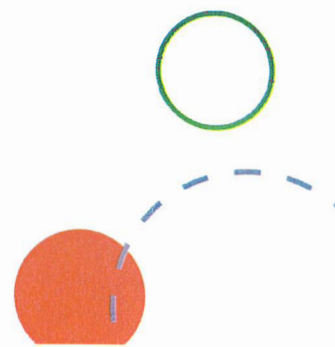
MEETS NATIONAL STANDARDS FOR: **ASTM F1487-21** **CPSC GUIDELINES #325**

## Similar Products —

Get Physical Series 4-foot Boulder Climber  
Get Physical Series Curved PE Climbing Wall  
Gable Roof  
Spinning Spider  
Maximum Series Pod Climber

Spark Series Leaf Climber Wavy  
Spark Series Spiral Slide  
Thousand Oaks I Spark Play Systems I Play-...  
Curved Post PE Climbing Wall I Playground-...  
Straight Overhead Scaling Ladder I PGC004 I...

**Source:** <https://www.playgroundequipment.com/poly-pony-fun-bounce/>

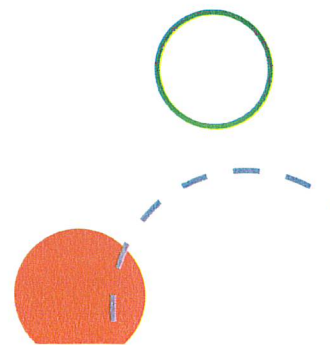


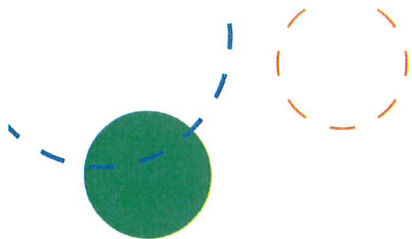


# Product Description —

Children will love to saddle up and jump on the Poly Pony Fun Bounce ready for a canter or gallop through the playground as they engage in imaginative play with peers or a caregiver. The Poly Pony Fun Bounce is designed in every way for younger children. From the cute face and supportive seat to the handles which are easy to grip, everything about the ride is formed to make horse riding a pleasurable experience every time. The legs can dangle down by the side of the plastic pony or be placed in the front bar so as the ride moves back and forth the core muscles are being worked as well as the arms holding on tightly to the front bar. Young children can pretend to be cowboys or cowgirls as they ride the bouncer and it's been created so only one child can use it at a time to promote independence and practice sharing when other children would like to use it, which they most certainly will.

**Source:** <https://www.playgroundequipment.com/poly-pony-fun-bounce/>





# Egg Whirler

**\$2,944.<sup>00</sup>**

## Product Specifications

**Model number:** PFS063

**Age Range:** 2-12 years

**Safety Zone:** 15'-2" x 15'-2"

**Child Capacity:** 1

**Fall Height:** 20"

**Product Type:** Spinners

Product Options



MEETS NATIONAL STANDARDS FOR: **ASTM** F1487-21 **CPSC** GUIDELINES #325

## Similar Products

Tampa

Get Physical Series Overhead Spinner

Craggy Series Straight Section

3 Foot Single Right Turn Slide

Solid Top Round Single Pedestal Picnic Table...

Bar Harbor | [Playgroundequipment.com](http://Playgroundequipment.com)

Slidell | [Playgroundequipment.com](http://Playgroundequipment.com)

Single Station Exercise Bike | [PlaygroundE-...](http://PlaygroundE-...)

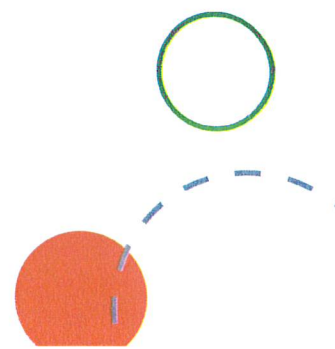
Assisted Step Up Platforms | PAS004

Freedom Falls | PKP034N

**Source:** <https://www.playgroundequipment.com/egg-whirler/>



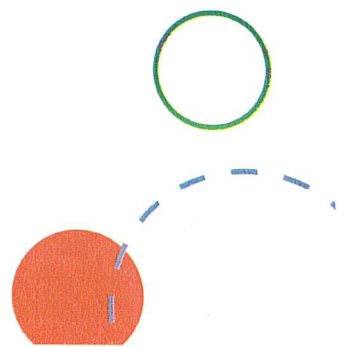
PlaygroundEquipment.com  
3876 North 700 West  
Greenfield, IN 46140  
Toll Free 1-800-667-0097 International 1-317-747-0203



# Product Description —

Don't let its simple appearance deceive you. The Egg Whirler is the main attraction of many playgrounds, and it's now your turn to make it your own. Some kids are introverts, too. This spinning structure is made for those who love having fun alone. As the name suggests, it's an egg-like structure that contains just enough space to host one child at a time. Once safely seated, the rider can spin around, have fun, and keep an eye on everything that's happening in the playground. Yes, that's what the cutouts are there for - to provide a view of the outside. They also permit some light in so the kids don't feel threatened by the dark. Plus, it's a peaking point for parents and guardians who wish to ensure that their child's safe and having fun. The Egg Whirler is a fantastic way of building spatial orientation and balance. Besides, its modern design also presents many opportunities for creative play.

**Source:** <https://www.playgroundequipment.com/egg-whirler/>



# Freestanding Percussion Panel with Posts

**\$1,782.00**

## Product Specifications

**Model number:** PFS006P

**Age Range:** 2-12 years

**Safety Zone:** None required

**Post Diameter:** 3.5-inch

**Product Type:** Music

Product Options

**Select your color:** Primary



MEETS NATIONAL STANDARDS FOR: **ASTM** F1487-21 **CPSC** GUIDELINES #325

## Similar Products

8 feet high Elite Arch Post Swing - 1 Bay  
Asheville  
Feathery Fern  
Maximum Series 3-feet Boulder Climber  
Maximum Series Covered Bones Bridge

Spark Series Right Triangle Deck  
Slatted Steel Rolled Bench without Back  
Constellation Station I PFN010  
Project Longshot I PFN011  
High-Capacity Adaptive Swing Seat I PCS014...

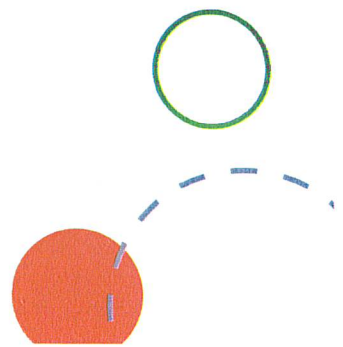
**Source:** <https://www.playgroundequipment.com/freestanding-percussion-panel-with-posts/>



# Product Description —

Introducing children to the world of music early in their development goes a long way to fostering a love of beats and rhythms in later years. With the Freestanding Percussion Panel with Posts kids can enjoy multiple ways to create music as there's drums to bang and rattles to shake. Kids can play on their own, or form a small musical group and attempt to play in harmony. The 5 drums on the panel each create a different musical sound, and children will love to experiment with them all to see what kind of beats can be created to generate a pleasant sound that they can stomp or dance to. When children are playing on the Freestanding Percussion Panel with Posts it brings a new and exciting atmosphere to the whole playground with children running and giggling to the sound of drum beats. The solid metal posts can withstand even the fiercest drum beats, and as the whole structure is made from commercial-grade plastic it can endure all weathers.

**Source:** <https://www.playgroundequipment.com/freestanding-percussion-panel-with-posts/>



# COLOR SCHEMES



Arctic



Backwoods



Beachball



Blaze



Canyon



Cascade



Charged



Discovery



Egyptian



Electric



Emerald



Festival



Forest



Galaxy



Homestead



Horizon

COLORS





Island



Lakefront



Metropolitan



Obscura



Patriotic



Pirate



Pumpkin



Ranger



Reptile



River



Ruins



Sandlot



Seafoam



Sunrise



Swamp



Techno



Treehouse



Tropical



Turbo

## **AMENDED SPED EXHIBIT A**

### **1. Payments/Payment Schedule**

A. The District will pay for the services that the District elects to be made available by the ESU to the District and for services rendered as follows:

(1) The estimated total cost of the services that the ESU will provide to the district is \$20,082.00. The District shall pay one-tenth of this amount (or \$2008.20). The District shall be invoiced on the 25th of each month, beginning September 25, 2026 through June 25, 2027.

(2) By April 1, 2026, the District shall notify the ESU of the services that the District desires to be made available to the District by the ESU. If the District elects to have services made available, then the ESU shall notify the District of the District's anticipated proportionate expense, and the District shall pay over seven months its proportionate share of such services.

(3) The District shall also pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, invoiced on June 25th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a final billing statement accordingly.

(4) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.

B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.

C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.



## 2. Service Rates

### EARLY CHILDHOOD SERVICES

| SERVICE                          | SERVICE CODE | PROJECTED       | PER UNIT /STUDENT | AMOUNT     |
|----------------------------------|--------------|-----------------|-------------------|------------|
| Early Childhood Special Educator | 4011         | -               | \$5538            | \$0        |
| Early Childhood Speech Therapy   | 4001         | -               | \$3550            | \$0        |
| Occupational Therapy             | 4006         | -               | \$2853            | \$0        |
| Physical Therapy                 | 4005         | -               | \$2471            | \$0        |
|                                  |              | <i>CONTRACT</i> | <i>TOTAL:</i>     | <i>\$0</i> |

### LEVEL I SERVICES

| SERVICE                     | SERVICE CODE | PROJECTED       | ESTIMATED RATE | AMOUNT         |
|-----------------------------|--------------|-----------------|----------------|----------------|
| Speech Therapy              | 4001         | -               | 85.94          | \$0            |
| School Psychologist         | 1002         | -               | 95.12          | \$0            |
| Teacher Consultant          | 2001         | -               | 93.04          | \$0            |
| Audiology                   | 1003         | 0.06            | 75.97          | \$1449         |
| Deaf Education Consultant   | 2014         | 0.00125         | 111.82         | \$201          |
| Occupational Therapy        | 4006         | -               | 2853.15        | \$0            |
| Physical Therapy            | 4005         | -               | 2471.15        | \$0            |
| Mental Health Counselor     | 4071         | -               | 99.32          | \$0            |
| Inservice                   | 7001         | -               | 50.00          | \$0            |
| Indirect Costs              | N/A          | -               | -              | \$0            |
| Program Supervision         | 0001         | -               | 139.87         | \$0            |
| Student Record System (SRS) | 7003         | -               | 499.00         | \$0            |
|                             |              | <i>CONTRACT</i> | <i>TOTAL:</i>  | <i>\$1,650</i> |

**LEVEL III SERVICES**

| <b>SERVICE</b>                | <b>SERVICE CODE</b> | <b>PROJECTED</b> | <b>AMOUNT</b>   |
|-------------------------------|---------------------|------------------|-----------------|
| Transition Day Program        | 4012                | -                | \$17068         |
| Transition Day Indirect Costs | N/A                 | -                | \$1364          |
|                               | <i>CONTRACT</i>     | <i>TOTAL:</i>    | <i>\$18,432</i> |

**ESTIMATED CONTRACT GRAND TOTAL:    \$20,082**

\_\_\_\_\_  
District Superintendent Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
ESU Administrator Signature

\_\_\_\_\_  
Date

# ***POLISHED CONCRETE OF WYOMING***

January 20<sup>th</sup>, 2025

Chase County School District  
Dallas Barney  
Imperial, NE  
Cell: 308-882-1360  
E-mail: [dbaney@chasecountyschools.org](mailto:dbaney@chasecountyschools.org)

**Auditorium:**  
**Polished Concrete**  
**Delete For Carpet**

Freddie Guynn  
1309 Steele Street  
Laramie, Wyoming 82070  
Office: 307-745-4922  
Cell: 307-761-4922  
[Freddie@Pcow.com](mailto:Freddie@Pcow.com)

**AUDITORIUM / POLISHED CONCRETE: PROPOSAL #002**

**\$16,800.00**

## **POLISHED CONCRETE:**

The auditorium risers will be wet-ground into clean substrate to remove carpet glue and to produce a "Heavy Sand Exposure" on the seating risers. Control joints will be re-sawn with a dustless crack saw and filled with a color matched epoxy joint sealant. Detail grinding will be performed by hand. The floor is thoroughly scrubbed to emulsify water-soluble minerals near the substrate's surface to expose surface pitting. The floor is densified to full rejection, vacuumed dry and skim-coated with a cementitious polymer to fill surface porosity. Continue wet-honing to remove excess skim-coat and to further refine the surface, creating clarity in the substrate. The floor and working area will then be thoroughly scrubbed and densified second time to create a very durable wear surface. The floor will be polished to the desired sheen and treated with a stain repellant for added protection.

## **POLISHED PROCESS:**

1. Mobilize from Laramie and load out equipment.
2. Mask & cover to protect interior finishes and fixtures.
3. Re-saw control joints using a dustless crack saw.
4. Aggressively wet-grind concrete through the cream slightly into the sand.
5. Hand-grind where the large grinder cannot reach.
6. Scrub the substrate thoroughly to remove water soluble surface contaminants.
7. Densify the floor to full rejection and vacuum dry.
8. Perform repairs in the concrete using a clear epoxy mortar matched to the substrate.
9. Skim-coat the floor to fill surface pitting and imperfections from soil contamination, etc.
10. Continue wet-honing to remove excess skim-coat and aggressive scratches.
11. Detail inside corners with an oscillating corner polisher.
12. Clean the floor, inspect the substrate for defects.
13. Densify and harden the concrete a second time.
14. Polish the concrete to a "Matte Finish" or as directed.
15. Install a stain guard to provide additional protection to the floor.
16. Gel and dispose of grinding slurry and waste in roll-off dumpster.
17. Equipment, Diamond Tooling, Densifier, Joint Sealants, Consumables, etc.
18. Provide trained and competent labor.

**\*\* Owner to provide 208-volt, 3-phase electrical to power our equipment. \*\***



McCook Floor Covering, Inc.  
dba Samway Floor Covering & Furniture  
1801 North Highway 83  
McCook, NE 69001

Quote

Invoice #: 00058914  
Date: 02/2/26  
Ship Via:  
Page: 1

Bill To:

Chase County Schools  
PO Box 577  
520 E 9th  
Imperial, NE 69033

Ship To:

Chase County Schools  
PO Box 577  
520 E 9th  
Imperial, NE 69033

Description

Estimate for Auditorium Carpet and 4 isles of steps  
Install Shaw Intermix carpet tile glue direct

ANY FLOOR PREP \$50.00 AN HOUR PLUS MATERIALS

Amount Tx

\$0.00  
\$13,815.00

Thank you!

Your Order #:

Shipping Date:

Terms: C.O.D.

Freight:

Sales Tax:

Total Amount:

Amount Applied:

Balance Due:

\$0.00

\$0.00

\$13,815.00

\$0.00

\$13,815.00



**PANKONIN AG SERVICES INC.**

PO Box 983

Imperial, NE 69033 US

+13083404788

pankoninag@gmail.com

**Estimate****ADDRESS**

Chase County Schools

PO Box 577

Imperial, NE 69033

**ESTIMATE #**

1079

**DATE**

02/19/2026

**ACTIVITY****AMOUNT****Prepay BG**

8,950.00

4 Step Lawn Care Program - Front Lawn, Football Field, &amp; Practice Field

1st App- Custom Blend of fertilizer, iron &amp; organic soil health microbes for healthier lawn , soils &amp; increased water retention. Pre &amp; Post Herbicide

2nd App- Custom Blend of fertilizer, iron &amp; organic soil health microbes for healthier lawn , soils &amp; increased water retention. Pre &amp; Post Herbicide, Insecticide &amp; Grub Control

3rd App- Custom Blend of fertilizer, iron &amp; organic soil health microbes for healthier lawn , soils &amp; increased water retention. Post Herbicide

4th App-Custom Blend of fertilizer, iron &amp; organic soil health microbes for healthier lawn , soils &amp; increased water retention. Post Herbicide

Prepay by April 1st, 2025 - 10% Discount Applied

Thank You For This Opportunity!

**SUBTOTAL**

8,950.00

**DISCOUNT 10%**

-895.00

**TAX**

0.00

**TOTAL****\$8,055.00**

Accepted By

Accepted Date

Holiday Farms LLC  
 821 highway 61  
 Imperial, NE 69033  
 +13088828643  
 holidayfarmsllc@gmail.com

## Lawn Care Sign Up

### ADDRESS

Chase County Schools  
 920 E 9th St  
 Imperial, NE 69033

| LAWN CARE SIGN UP # | DATE       | EXPIRATION DATE |
|---------------------|------------|-----------------|
| 1783                | 02/11/2026 | 03/18/2026      |

| ACTIVITY | ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                   | QTY | RATE   | AMOUNT   |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------|----------|
| Spraying | Football Field 4 apps ( fertilizer, weed control, grub control, organic matter.)                                                                                                                                                                                                                                                                                                                           | 4   | 760.00 | 3,040.00 |
| Spraying | Practice Field (fertilizer, weed control, grub control, organic matter)                                                                                                                                                                                                                                                                                                                                    | 4   | 880.00 | 3,520.00 |
| Spraying | School lawn 4 apps ( fertilizer, weed control, grub control.)                                                                                                                                                                                                                                                                                                                                              | 4   | 300.00 | 1,200.00 |
| Spraying | Sterilize Playground and rock areas                                                                                                                                                                                                                                                                                                                                                                        | 1   | 400.00 | 400.00   |
|          | With All apps on the football field , practice field and school lawn we apply an organic matter product witch helps to break up the compaction of the soil. We will also suggest liquid Aerating of the field every spring or fall to help with the compaction. . It would be \$250 for the playing field, \$275 for the Practice, and 45 for the school there will be a 5% discount for pre pay customers |     |        | 0.00     |
|          | If interested in signing a a 5 year contract I could keep these prices if we do a 1 year prices will most likely increase next year                                                                                                                                                                                                                                                                        |     |        | 0.00     |

Please Sign to Accept

|              |                   |
|--------------|-------------------|
| SUBTOTAL     | 8,160.00          |
| DISCOUNT 5%  | -408.00           |
| TAX          | 0.00              |
| <b>TOTAL</b> | <b>\$7,752.00</b> |

Accepted By

Accepted Date

Contact  
 Best Phone #

Can we Text you \_\_\_YES. \_\_\_NO

email-\_\_\_\_\_

Holiday Farms LLC  
821 highway 61  
Imperial, NE 69033  
+13088828643  
holidayfarmsllc@gmail.com

## Lawn Care Sign Up

### ADDRESS

Chase County Schools  
920 E 9th St  
Imperial, NE 69033

| LAWN CARE SIGN UP # | DATE       | EXPIRATION DATE |
|---------------------|------------|-----------------|
| 1783                | 02/11/2026 | 03/18/2026      |

| ACTIVITY | ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                   | QTY | RATE   | AMOUNT   |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------|----------|
| Spraying | Football Field 4 apps ( fertilizer, weed control, grub control, organic matter.)                                                                                                                                                                                                                                                                                                                           | 4   | 760.00 | 3,040.00 |
| Spraying | Practice Field (fertilizer, weed control, grub control, organic matter)                                                                                                                                                                                                                                                                                                                                    | 4   | 880.00 | 3,520.00 |
| Spraying | School lawn 4 apps ( fertilizer, weed control, grub control.)                                                                                                                                                                                                                                                                                                                                              | 4   | 300.00 | 1,200.00 |
| Spraying | Sterilize Playground and rock areas                                                                                                                                                                                                                                                                                                                                                                        | 1   | 400.00 | 400.00   |
|          | With All apps on the football field , practice field and school lawn we apply an organic matter product witch helps to break up the compaction of the soil. We will also suggest liquid Aerating of the field every spring or fall to help with the compaction. . It would be \$250 for the playing field, \$275 for the Practice, and 45 for the school there will be a 5% discount for pre pay customers |     |        | 0.00     |
|          | If interested in signing a a 5 year contract I could keep these prices if we do a 1 year prices will most likely increase next year                                                                                                                                                                                                                                                                        |     |        | 0.00     |

Please Sign to Accept

|             |                   |
|-------------|-------------------|
| SUBTOTAL    | 8,160.00          |
| DISCOUNT 5% | -408.00           |
| TAX         | 0.00              |
| TOTAL       | <b>\$7,752.00</b> |

Accepted By

Accepted Date

Contact  
Best Phone #

Can we Text you \_\_\_\_YES. \_\_\_\_NO  
email-\_\_\_\_\_

yr 4 @ 5 - 2% increase

**PANKONIN AG SERVICES INC.**

PO Box 983

Imperial, NE 69033 US

+13083404788

pankoninag@gmail.com

**Estimate****ADDRESS**

Chase County Schools

PO Box 577

Imperial, NE 69033

| ESTIMATE # | DATE       |
|------------|------------|
| 1081       | 03/10/2026 |

| ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | AMOUNT   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| <b>Prepay BG</b><br>**5 Year Contract Between The Two Parties**<br>-Price you see is per year based on program below only<br><br>4 Step Lawn Care Program - Front Lawn, Football Field, & Practice Field<br><br>1st App- Custom Blend of fertilizer, iron & organic soil health<br>microbials for heathier lawn , soils & increased water retention. Pre &<br>Post Herbicide<br><br>2nd App- Custom Blend of fertilizer, iron & organic soil health<br>microbials for heathier lawn , soils & increased water retention. Pre &<br>Post Herbicide, Insecticide & Grub Control<br><br>3rd App- Custom Blend of fertilizer, iron & organic soil health<br>microbials for heathier lawn , soils & increased water retention. Post<br>Herbicide<br><br>4th App-Custom Blend of fertilizer, iron & organic soil health<br>microbials for heathier lawn , soils & increased water retention. Post<br>Herbicide | 8,600.00 |

Prepay by April 1st, 2026

Thank You For This Opportunity!

|                 |                   |
|-----------------|-------------------|
| <b>SUBTOTAL</b> | 8,600.00          |
| <b>TAX</b>      | 0.00              |
| <b>TOTAL</b>    | <b>\$8,600.00</b> |

Accepted By

Accepted Date





Contact:: Bob Josjor

Ph: 308-284-8384

bob@yandasmusic.com

Date: March 4, 2026

| Auditorium Curtains, Main, Valance, Cyc Only                                                            |                              |               |
|---------------------------------------------------------------------------------------------------------|------------------------------|---------------|
| QTY                                                                                                     | ITEM                         |               |
| 2                                                                                                       | 28' x 14' Main Curtains      |               |
| 1                                                                                                       | 63' x 54" Valance Curtain    |               |
| 1                                                                                                       | 15'4" x 48' Cyclorama Screen |               |
| 1                                                                                                       | Hardware And Fasteners       |               |
| 1                                                                                                       | Installation Labor           |               |
| 1                                                                                                       | Mileage And Lodging          |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              | Package Price |
|                                                                                                         |                              | \$21,761.25   |
|                                                                                                         |                              |               |
| Yanda's Provides: Complete installation, track adjustments, and rope/chain installation where required. |                              |               |
|                                                                                                         |                              |               |
| School Provides: Existing curtain hardware                                                              |                              |               |
|                                                                                                         |                              |               |
| NOTE: Does not include replacement chain/rope as needed.                                                |                              |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              |               |
|                                                                                                         |                              |               |



Contact:: Bob Josjor

Ph: 308-284-8384

bob@yandasmusic.com

Date: March 4, 2026

| Auditorium Curtains |                                |               |
|---------------------|--------------------------------|---------------|
| QTY                 | ITEM                           |               |
| 2                   | 28' x 14' Main Curtains        |               |
| 1                   | 63' x 54" Front Border Curtain |               |
| 1                   | 5' x 53' Border Curtain        |               |
| 1                   | 5' x 49' Border Curtain        |               |
| 1                   | 5' x 45' Border Curtain        |               |
| 2                   | 15' x 29' Traveler Curtains    |               |
| 6                   | 14' x 6' Leg Curtains          |               |
| 1                   | 15' x 50' Sheer Scrim          |               |
| 2                   | 13'3" x 26' Back Traveler      |               |
| 1                   | 15'4" x 48' Cyclorama Screen   |               |
| 1                   | Hardware And Fasteners         |               |
| 1                   | Installation Labor             |               |
| 1                   | Mileage And Lodging            |               |
|                     |                                |               |
|                     |                                |               |
|                     |                                | Package Price |
|                     |                                | \$53,334.75   |

Yanda's Provides: Complete installation, track adjustments, and rope/chain installation where required.

School Provides: Existing curtain hardware

NOTE: Does not include replacement chain/rope as needed.



# STAGE DECORATION & SUPPLIES, INC.

3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405  
336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County **PKG 1, OPT 1**

Today: 3/5/26

## QUOTATION

☐ Spec Rec'd

| DESCRIPTION:          |          | VALANCE            | MAIN               | CYCLORAMA      |  |  |  |  |  |
|-----------------------|----------|--------------------|--------------------|----------------|--|--|--|--|--|
| Quantity              | Shop     | 1                  | 2                  | 1              |  |  |  |  |  |
| Height FT             | Drawings | 4.5                | 14                 | 15.33          |  |  |  |  |  |
| Width FT              | are not  | 63                 | 28                 | 43             |  |  |  |  |  |
| <b>Added</b> Fullness | included | 50%                | 50%                | SEAMLESS       |  |  |  |  |  |
| Fabric Type           | in this  | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | Trevira Muslin |  |  |  |  |  |
| Color                 | quote    | Std Color          | Std Color          | White          |  |  |  |  |  |
| Side Hem (ON)         |          | 2                  | 30                 | top: W,G,T 12" |  |  |  |  |  |
| Side Hem (OFF)        |          | 2                  | 2                  | sides:         |  |  |  |  |  |
| INCHES Bot            |          | 4                  | 6                  | 3" HEMS        |  |  |  |  |  |
| Calc Widths           |          | 18.97              | 8.93               | bot:           |  |  |  |  |  |
| Widths Used           |          | 19.0               | 9.0                | PIPE POCKET    |  |  |  |  |  |
| Yardage               |          | 33.25              | 89.50              | 14.67          |  |  |  |  |  |



# STAGE DECORATION & SUPPLIES, INC.

3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405

336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County **PKG 1, OPT 2**

Today: 3/5/26

## QUOTATION

☐ Spec Rec'd

| DESCRIPTION:          |          | VALANCE         | MAIN            | CYCLORAMA      |  |  |  |  |  |
|-----------------------|----------|-----------------|-----------------|----------------|--|--|--|--|--|
| Quantity              | Shop     | 1               | 2               | 1              |  |  |  |  |  |
| Height FT             | Drawings | 4.5             | 14              | 15.33          |  |  |  |  |  |
| Width FT              | are not  | 63              | 28              | 43             |  |  |  |  |  |
| <b>Added</b> Fullness | included | 50%             | 50%             | SEAMLESS       |  |  |  |  |  |
| Fabric Type           | in this  | <b>Crescent</b> | <b>Crescent</b> | Trevira Muslin |  |  |  |  |  |
| Color                 | quote    | Std Color       | Std Color       | White          |  |  |  |  |  |
| Side Hem (ON)         |          | 2               | 27              | top: W,G,T 12" |  |  |  |  |  |
| Side Hem (OFF)        |          | 2               | 2               | sides:         |  |  |  |  |  |
| INCHES Bot            |          | 4               | 6               | 3" HEMS        |  |  |  |  |  |
| Calc Widths           |          | 21.07           | 9.87            | bot:           |  |  |  |  |  |
| Widths Used           |          | 21.0            | 10.0            | PIPE POCKET    |  |  |  |  |  |
| Yardage               |          | 36.75           | 99.44           | 14.67          |  |  |  |  |  |





# STAGE DECORATION & SUPPLIES, INC.

3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405

336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County **PKG 1, OPT 3**

Today: 3/5/26

## QUOTATION

☐ Spec Rec'd

| DESCRIPTION:          |          | VALANCE         | MAIN            | CYCLORAMA      |  |  |  |  |  |
|-----------------------|----------|-----------------|-----------------|----------------|--|--|--|--|--|
| Quantity              | Shop     | 1               | 2               | 1              |  |  |  |  |  |
| Height FT             | Drawings | 4.5             | 14              | 15.33          |  |  |  |  |  |
| Width FT              | are not  | 63              | 28              | 43             |  |  |  |  |  |
| <b>Added</b> Fullness | included | 50%             | 50%             | SEAMLESS       |  |  |  |  |  |
| Fabric Type           | in this  | <b>Charisma</b> | <b>Charisma</b> | Trevira Muslin |  |  |  |  |  |
| Color                 | quote    | Std Color       | Std Color       | White          |  |  |  |  |  |
| Side Hem (ON)         |          | 2               | 27              | top: W,G,T 12" |  |  |  |  |  |
| Side Hem (OFF)        |          | 2               | 2               | sides:         |  |  |  |  |  |
| INCHES Bot            |          | 4               | 6               | 3" HEMS        |  |  |  |  |  |
| Calc Widths           |          | 21.07           | 9.87            | bot:           |  |  |  |  |  |
| Widths Used           |          | 21.0            | 10.0            | PIPE POCKET    |  |  |  |  |  |
| Yardage               |          | 36.75           | 99.44           | 14.67          |  |  |  |  |  |



**STAGE DECORATION & SUPPLIES, INC.**  
 3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405  
 336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County **PKG 2, OPT 1**

Today: 3/5/26

**QUOTATION**

☐ Spec Rec'd

| DESCRIPTION:   |          | VALANCE            | MAIN               | CYCLORAMA      | BORDER 1           | BORDER 2           | BORDER 3           | TRAVELER           | LEG                | TRAVELER           | SCRIM          |
|----------------|----------|--------------------|--------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Quantity       | Shop     | 1                  | 2                  | 1              | 1                  | 1                  | 1                  | 2                  | 6                  | 2                  | 1              |
| Height FT      | Drawings | 4.5                | 14                 | 15.33          | 5                  | 5                  | 5                  | 15                 | 14                 | 13.25              | 15             |
| Width FT       | are not  | 63                 | 28                 | 43             | 53                 | 49                 | 45                 | 29                 | 6                  | 26                 | 50             |
| Added Fullness | included | 50%                | 50%                | SEAMLESS       | 50%                | 50%                | 50%                | 50%                | 50%                | 50%                | SEAMLESS       |
| Fabric Type    | in this  | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | Trevira Muslin | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | <b>Liba62 23oz</b> | IFR Scrim      |
| Color          | quote    | Std Color          | Std Color          | White          | Black              | Black              | Black              | Black              | Black              | Black              | Black          |
| Side Hem (ON)  |          | 2                  | 30                 | top: W,G,T 12" | 2                  | 2                  | 2                  | 30                 | 2                  | 30                 | top: W,G,T 12" |
| Side Hem (OFF) |          | 2                  | 2                  | sides:         | 2                  | 2                  | 2                  | 2                  | 2                  | 2                  | sides:         |
| INCHES Bot     |          | 4                  | 6                  | 3" HEMS        | 4                  | 4                  | 4                  | 6                  | 6                  | 6                  | 3" HEMS        |
| Calc Widths    |          | 18.97              | 8.93               | bot:           | 15.97              | 14.77              | 13.57              | 9.23               | 1.87               | 8.33               | bot:           |
| Widths Used    |          | 19.0               | 9.0                | PIPE POCKET    | 16.0               | 15.0               | 14.0               | 9.5                | 2.0                | 8.5                | PIPE POCKET    |
| Yardage        |          | 33.25              | 89.50              | 14.67          | 30.67              | 28.75              | 26.83              | 100.81             | 59.67              | 80.28              | 17.00          |



**STAGE DECORATION & SUPPLIES, INC.**  
 3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405  
 336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County **PKG 2, OPT 2**

Today: 3/5/26

**QUOTATION**

☐ Spec Rec'd

| DESCRIPTION:   |                  | VALANCE         | MAIN            | CYCLORAMA      | BORDER 1        | BORDER 2        | BORDER 3        | TRAVELER        | LEG             | TRAVELER        | SCRIM          |
|----------------|------------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| Quantity       | Shop             | 1               | 2               | 1              | 1               | 1               | 1               | 2               | 6               | 2               | 1              |
| Height FT      | Drawings         | 4.5             | 14              | 15.33          | 5               | 5               | 5               | 15              | 14              | 13.25           | 15             |
| Width FT       | are not          | 63              | 28              | 43             | 53              | 49              | 45              | 29              | 6               | 26              | 50             |
| Added Fullness | included         | 50%             | 50%             | SEAMLESS       | 50%             | 50%             | 50%             | 50%             | 50%             | 50%             | SEAMLESS       |
| Fabric Type    | in this<br>quote | <b>Crescent</b> | <b>Crescent</b> | Trevira Muslin | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | IFR Scrim      |
| Color          |                  | Std Color       | Std Color       | White          | Black           | Black           | Black           | Black           | Black           | Black           | Black          |
| Side Hem (ON)  |                  | 2               | 27              | top: W,G,T 12" | 2               | 2               | 2               | 27              | 2               | 27              | top: W,G,T 12" |
| Side Hem (OFF) |                  | 2               | 2               | sides:         | 2               | 2               | 2               | 2               | 2               | 2               | sides:         |
| INCHES Bot     |                  | 4               | 6               | 3" HEMS        | 4               | 4               | 4               | 6               | 6               | 6               | 3" HEMS        |
| Calc Widths    |                  | 21.07           | 9.87            | bot:           | 17.74           | 16.41           | 15.07           | 10.20           | 2.07            | 9.20            | bot:           |
| Widths Used    |                  | 21.0            | 10.0            | PIPE POCKET    | 18.0            | 17.0            | 15.0            | 10.5            | 2.5             | 9.5             | PIPE POCKET    |
| Yardage        |                  | 36.75           | 99.44           | 14.67          | 34.50           | 32.58           | 28.75           | 111.42          | 74.58           | 89.72           | 17.00          |



**STAGE DECORATION & SUPPLIES, INC.**  
 3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405  
 336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County PKG 2, OPT 3

Today: 3/5/26

**QUOTATION**

☐ Spec Rec'd

| DESCRIPTION:   |          | VALANCE         | MAIN            | CYCLORAMA      | BORDER 1        | BORDER 2        | BORDER 3        | MID TRAVELER    | LEG             | REAR TRAVELER   | SCRIM          |
|----------------|----------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| Quantity       | Shop     | 1               | 2               | 1              | 1               | 1               | 1               | 2               | 6               | 2               | 1              |
| Height FT      | Drawings | 4.5             | 14              | 15.33          | 5               | 5               | 5               | 15              | 14              | 13.25           | 15             |
| Width FT       | are not  | 63              | 28              | 43             | 53              | 49              | 45              | 29              | 6               | 26              | 50             |
| Added Fullness | included | 50%             | 50%             | SEAMLESS       | 50%             | 50%             | 50%             | 50%             | 50%             | 50%             | SEAMLESS       |
| Fabric Type    | in this  | <b>Charisma</b> | <b>Charisma</b> | Trevira Muslin | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | <b>Crescent</b> | IFR Scrim      |
| Color          | quote    | Std Color       | Std Color       | White          | Black           | Black           | Black           | Black           | Black           | Black           | Black          |
| Side Hem (ON)  |          | 2               | 27              | top: W,G,T 12" | 2               | 2               | 2               | 27              | 2               | 27              | top: W,G,T 12" |
| Side Hem (OFF) |          | 2               | 2               | sides:         | 2               | 2               | 2               | 2               | 2               | 2               | sides:         |
| INCHES Bot     |          | 4               | 6               | 3" HEMS        | 4               | 4               | 4               | 6               | 6               | 6               | 3" HEMS        |
| Calc Widths    |          | 21.07           | 9.87            | bot:           | 17.74           | 16.41           | 15.07           | 10.20           | 2.07            | 9.20            | bot:           |
| Widths Used    |          | 21.0            | 10.0            | PIPE POCKET    | 18.0            | 17.0            | 15.0            | 10.5            | 2.5             | 9.5             | PIPE POCKET    |
| Yardage        |          | 36.75           | 99.44           | 14.67          | 34.50           | 32.58           | 28.75           | 111.42          | 74.58           | 89.72           | 17.00          |





## HEARTLAND SCENIC STUDIO, INC.

5329 Lindbergh Dr.  
Omaha, NE 68110

riggingsales@heartlandscenic.com

Phone: 402-341-9121

Fax: 402-341-9841

| ISSUED TO:                                                                 | QUOTE                                                                                                                   |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| Chase County Schools<br>Adam Lambert<br>adamlambert@chasecountyschools.org | Quote Number: 3559A-1<br>Quote Date: Thursday, March 5, 2026<br>Quote Valid Until: Tuesday, May 5, 2026<br>Terms: Net30 |

| Item No.                                                                                                                                                                                                                                    | Quantity | Description                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------------------------------------------------------------|
| 1.00                                                                                                                                                                                                                                        | LOT      | Furnish and install Curtain Package 1, Option 1: <b>Total w/ tax \$29,915.85</b> |
| 2.00                                                                                                                                                                                                                                        | LOT      | Furnish and install Curtain Package 1, Option 2: <b>Total w/ tax \$31,175.21</b> |
| 3.00                                                                                                                                                                                                                                        | LOT      | Furnish and install Curtain Package 1, Option 3: <b>Total w/ tax \$32,832.62</b> |
| 4.00                                                                                                                                                                                                                                        | LOT      | Furnish and install Curtain Package 2, Option 1: <b>Total w/ tax \$72,274.89</b> |
| 5.00                                                                                                                                                                                                                                        | LOT      | Furnish and install Curtain Package 2, Option 2: <b>Total w/ tax \$77,169.90</b> |
| 6.00                                                                                                                                                                                                                                        | LOT      | Furnish and install Curtain Package 2, Option 3: <b>Total w/ tax \$78,827.31</b> |
| Notes:<br>Please see attached supporting documentation for details of curtain package options.<br>All curtains will be installed on existing tracks and battens, no other work will be performed. All work to be completed via scaffolding. |          |                                                                                  |
|                                                                                                                                                                                                                                             |          | Subtotal: \$74,016.25                                                            |
|                                                                                                                                                                                                                                             |          | Sales Tax: \$4,811.06                                                            |
|                                                                                                                                                                                                                                             |          | <b>Grand Total: \$78,827.31</b>                                                  |

1. Sales tax is included with this quotation. Sales tax will be removed after proper tax documents are received.
2. Once quote expires all pricing will need to be reviewed for changes.
3. Standards freight is included for all equipment. If expedited freight is required to meet projects time lines, additional freight charges will be the customers responsibility.
4. All invoices submitted to the customer will have Net30 terms. Late fees may apply if payment does not meet these terms.



## HEARTLAND SCENIC STUDIO, INC.

5329 Lindbergh Dr.  
Omaha, NE 68110

riggingsales@heartlandscenic.com

Phone: 402-341-9121

Fax: 402-341-9841

| ISSUED TO:                         | QUOTE                                   |
|------------------------------------|-----------------------------------------|
| Chase County Schools               | Quote Number: 3559A-1                   |
| Adam Lambert                       | Quote Date: Thursday, March 5, 2026     |
| adamlambert@chasecountyschools.org | Quote Valid Until: Tuesday, May 5, 2026 |
|                                    | Terms: Net30                            |

**Your signature below indicates your acceptance of the above quotation. Any necessary modifications to the quote should be noted and initialed. Quotes returned without mark-ups will indicate full acceptance.**

### PURCHASER INFORMATION:

Company Name:

Company

Representative:

Phone 1:

Phone 2:

Email:

Address:

City, ST, Zip Code:

### TAX INFORMATION:

Exempt Status: ☐ Yes.  
If yes, please send tax exempt documentation with approved quote.  
☐ No.  
Taxes will not be removed from invoicing for this quotation.

### BILLING INFORMATION:

Billing Contact:

Email:

Phone 1:

Phone 2:

Preferred method for receiving invoices:

☐

Email

☐

Mail

### APPROVAL:

Signature:

Printed Name:

Date:

# PROPOSAL

2027  
59

Blue Bird Vision  
Passengers

## Diesel School Bus

Created for: Chase County School

The quote is valid for: 60 days

Delivery: **May/June 2026**



Quote ID #: 250608





**2027 Blue Bird Vision**  
**59 PASSENGERS**



**Safe-Durable-Quality  
Construction**

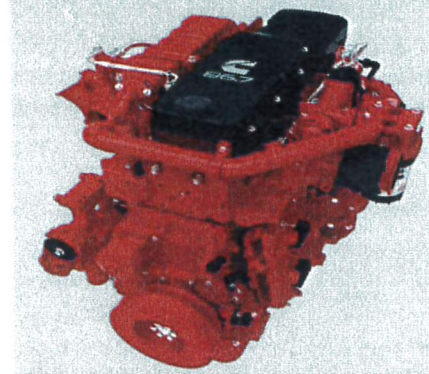


# Chassis

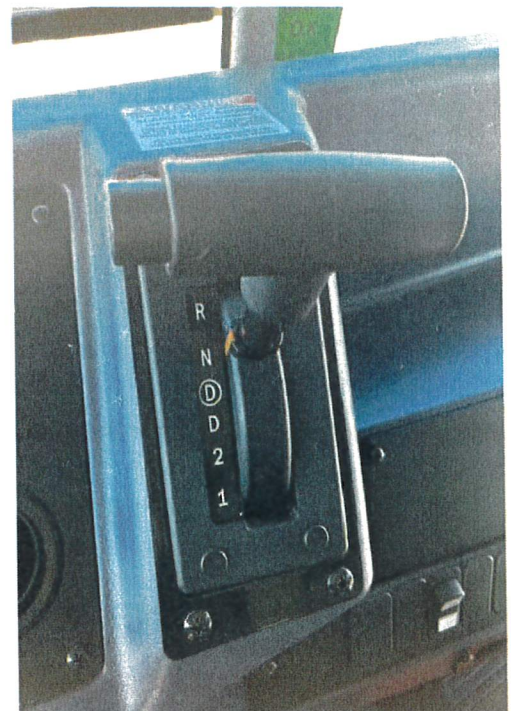
- Bright Yellow Exterior
- Silver Grill and Black Bumpers
- Black Steel Wheels
- Cummins Diesel Engine 240HP
- 238 in. Wheelbase
- 750-Watt Block Heater
- Transmission Oil Cooler
- 210 Amp Alternator
- Soft Tek Rear Spring Susp
- Soft Tek Rear Spring Susp
- Real Axle Ratio- 5.29
- Driver's Seat- Ped, Arm Rests, Lumbar, Heated
- Allison Automatic 5 Speed
- Hydraulic Brakes
- ABS Brakes
- Full LED Lighting (ext)
- Cruise Control 75 MPH
- Fuel Tank Capacity 60 Gal
- 50-State Emissions System
- Radio (AM-FM-PA) Premium
- Dual Intermittent Wipers 18"
- Tires- Kumho 11R22.5 Mud
- Two Group 31 Batteries
- 2000 CCA on Batteries
- Tilt Steering Column
- Overall Length: 28' 07"



*Purpose built Blue Bird OEM chassis.*



*B 6.7 Cummins Engine 600 LB-FT Torque*



*Allison Speed Select Shift Transmission*



## Blue Bird Body

- 77 In. Headroom
- 128 In. Exterior Height
- 90.75 In. Interior Width
- 96 In. Exterior Width
- 27 In. Manual Entry Doors with Clear 72" Tall Glass
- Stainless Steel Grab Rail, LH Side/RH Side
- Step Well Lights
- Identification- Clearance and Directional Lights LED
- Exterior Heated Mirrors
- Black Color Flooring
- Decals: Emergency Exits
- Roof Hatch Located Front & Rear.
- Tinted Windows with 4 Pushouts
- Body Undercoating/Wax Premium
- Driver Glove Box Storage
- 3m Body Reflectors
- Battery Disconnect



*Student Mirror W/ Screen showing front and rear cameras. Front camera activated when 8-ways turn on and door opens. Deactivates when bus reaches 15 MPH. Optional*



*Combined exterior mirrors(convex & standard) (Heated mirror W/ Timer) 7 X 10 in. / 7X 6 in. (black brackets)*



*Premium student seating with increased durability.*





## BLUE BIRD STANDARD FEATURES

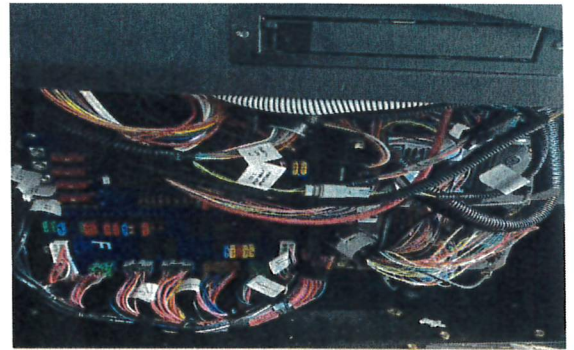
### Standard Front & Rear Camera

Blue Bird provides a front and rear camera system as standard equipment on our Vision buses, which allows drivers the ability to see a live video feed while the bus is in park or reverse.



### Body electrical control panel

- The body electrical control panel is located underneath the center of the dash.
- Every circuit is protected by ATO® typefuses; 80-amp relay.
- Electrical diagram supplied at delivery.



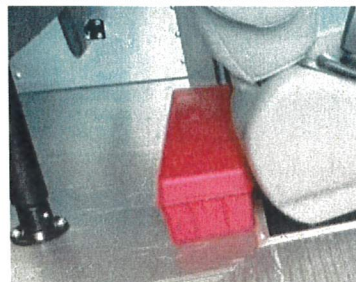
### Bumper/Headlights LED

- The Vision's front bumper is the largest in the school bus industry. At 15" tall on both corners and 25% larger than the other school bus makes, it provides added protection and safety.
- Headlights with integrated turn signals and clear lens technology make regular maintenance and beam alignment easier than ever.



### FEDERAL Emergency SPECS)includes:

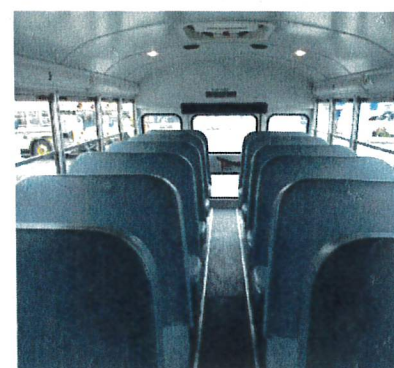
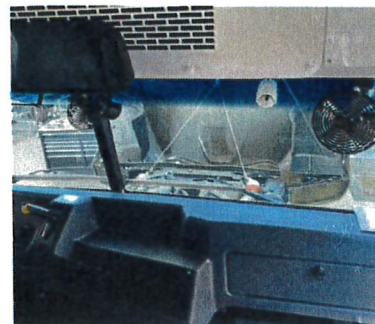
- Triangles (3)
- Body Fluid Kit
- First Aid Kit
- Fire Extinguisher, 5lb.





## Blue Bird Optional Features

- ☒ Heated Remote-Controlled Mirror, w/ 15-minute Timer
- ☒ Interior Double Row Dome Lights
- ☒ National Driver's Seat/Ped/Lumbar/Arm Rest/Heated
- ☒ Roscoe Heated Cross Mirrors
- ☒ Auxiliary Fan, Upper Left & Upper Right
- ☒ Exterior LED Lights
- ☒ Child Check System
- ☒ Dual 50K Heaters, Stepwell 50K
- ☒ Pre Wire Setup for REI Equipment
- ☒ Driver's Air Bag, Blue Bird Exclusive Option
- ☒ Drivers Glove Box
- ☒ Front & Rear Cameras with Center Display
- ☒ Std Bench Seating (Gray Color)
- ☒ Driver Seat Armrests
- ☒ Stainless Grab Handles LH/RH
- ☒ 60 Gallon Fuel Capacity





# 2027 Blue Bird Vision

59 PASSENGERS

☐ CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS

\$ 129,800.00

**YOUR NET PURCHASE PRICE**    \$ 129,800.00    - pricing valid for 60 days

## OPTIONAL EQUIPMENT:

|    |                                                                    |          |  |
|----|--------------------------------------------------------------------|----------|--|
| 1. | Cummins 5 Year Warranty                                            | Included |  |
| 2. | Allison 5 Year warranty                                            | Included |  |
| 3. | May/June 2026 Delivery                                             | Included |  |
| 4. | Front & Rear Cameras with Display                                  | Included |  |
| 5. | 2-Way Radio Pre Wire, Wiring for REI Equipment                     | Included |  |
| 6. | 2027 Models: Full LED Lighting, LED Headlamps, Ergo Steering Wheel | Included |  |

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 2/23/2026

**ESTIMATED COMPLETION DATE: 90 Days or Sooner!!**

**ADD 30 EXTRA DAYS FOR AIR CONDITIONING**

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE  
TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET  
CASH ON DELIVERY

---

*Thank You*

---



Adam Lambert <adamlambert@chasecountyschools.org>

---

## Board meeting bus update

1 message

---

**Jamie Egger** <jegger@cowest.net>

Tue, Mar 10, 2026 at 6:42 AM

To: Adam Lambert <adamlambert@chasecountyschools.org>

Good morning

I had a chance to review the bus proposals between the three vendors. The Bird Blue has a couple options that I feel are noteworthy, the front and rear cameras increase visibility for staff and students ensuring that during pickup and delivery the parents feel confident the school has invested in the latest technology. The second option is the exclusive safety air bag for the driver; we have found that has helped not only in driver retention but also served as an incentive to higher new staff demonstrating the schools focus on driver safety. Finally, I want to offer the school a prepay discount of \$2000.00 against the total price of the bus making the Blue Bird \$127,800.00. I neglected to ask if that was your intention and if so, of course I would make sure to honor that commitment. Thank you for the opportunity to earn your business.

Jamie Egger

Nebraska/Central Equipment, Inc.

164 Apollo Ave.

Alda, NE 68810

Office (308) 381-2473

Cell (402) 604-0679

---

 Prepay proposal.pdf  
201K



# 2027 Blue Bird Vision

59 PASSENGERS

☐ CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 129,800.00

**YOUR NET PURCHASE PRICE** \$ 129,800.00 - pricing valid for 60 days

Prepay discount of \$2000.00 if paid 45 days after order. Final invoice price of \$127.800.00.

## OPTIONAL EQUIPMENT:

|    |                                                                    |          |  |
|----|--------------------------------------------------------------------|----------|--|
| 1. | Cummins 5 Year Warranty                                            | Included |  |
| 2. | Allison 5 Year warranty                                            | Included |  |
| 3. | May/June 2026 Delivery                                             | Included |  |
| 4. | Front & Rear Cameras with Display                                  | Included |  |
| 5. | 2-Way Radio Pre Wire, Wiring for REI Equipment                     | Included |  |
| 6. | 2027 Models: Full LED Lighting, LED Headlamps, Ergo Steering Wheel | Included |  |

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 3/10/2026

**ESTIMATED COMPLETION DATE: 90 Days or Sooner!!**  
**ADD 30 EXTRA DAYS FOR AIR CONDITIONING**

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE  
TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET  
CASH ON DELIVERY



# 2027 Blue Bird Vision

59 PASSENGERS

☐ CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS

\$ 129,800.00

**YOUR NET PURCHASE PRICE**    \$ 129,800.00    - *pricing valid for 60 days*

Prepay discount of \$2900.00 if paid 45 days after order. Final invoice price of \$126,900.00.

## OPTIONAL EQUIPMENT:

|    |                                                                    |          |  |
|----|--------------------------------------------------------------------|----------|--|
| 1. | Cummins 5 Year Warranty                                            | Included |  |
| 2. | Allison 5 Year warranty                                            | Included |  |
| 3. | May/June 2026 Delivery                                             | Included |  |
| 4. | Front & Rear Cameras with Display                                  | Included |  |
| 5. | 2-Way Radio Pre Wire, Wiring for REI Equipment                     | Included |  |
| 6. | 2027 Models: Full LED Lighting, LED Headlamps, Ergo Steering Wheel | Included |  |

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 3/10/2026

**ESTIMATED COMPLETION DATE: 90 Days or Sooner!!**

**ADD 30 EXTRA DAYS FOR AIR CONDITIONING**

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE  
TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET  
CASH ON DELIVERY



Adam Lambert <adamlambert@chasecountyschools.org>

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## Fwd: Cornhusker International 2027 59 Passenger Bus Quote

1 message

Rex Felker <rfelker@chasecountyschools.org>  
To: Adam Lambert <adamlambert@chasecountyschools.org>

Tue, Mar 3, 2026 at 3:35 PM

----- Forwarded message -----

From: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>  
Date: Tue, Mar 3, 2026 at 2:32 PM  
Subject: Cornhusker International 2027 59 Passenger Bus Quote  
To: Rex Felker (rfelker@chasecountyschools.org) <rfelker@chasecountyschools.org>

Hello Rex,

Here is the quote and specs for the new model 2027 59 Passenger International Bus. This is a very well equipped bus that will have such options as the Cummins 240 HP Engine, Allison 6 Speed Transmission, interior racks, hydraulic brakes, dash air conditioning, 3 year/50,000 mile extended warranty and our Safety Star Premium Package. This package really does make the difference over the life of the bus with options such as dual LED strobing stop arms, LED 8-lamp system with visors, LED interior lights, LED cross view mirrors, red over-ride switch, dual hand rails, noise kill switch, pre-trip exterior light check system, child-check system, pebble tread 32" wide, driver's side window visor, air-ride seat, appearance package, heated and remote control mirrors to name a few. This bus would make an ideal route bus with all of these options.

I have this bus here in Lincoln under our demo program so I can offer you a demo discount, NRCSA membership discount and a special loyalty discount. If I were to order it today lead time is running about 8 months and that is subject to change based on supply chain and market conditions. This bus will have less than 500 miles on it and will include full warranty upon taking possession of it. Pricing is as follows:

2027 59 Passenger International Bus  
\$133,740

Less Demo Discount  
((\$2,000))

Less NRCSA Membership Discount  
((\$1,000))

Less Special Loyalty Discount if Delivered and Paid for by April 15, 2026  
((\$2,000))

**Final Price with all applicable discounts**  
**\$128,740\***

\*Please note this bus is subject to prior sale as it is quoted to other districts and quote is good for 30 days.

This includes beltline lettering and delivery. If you have questions please feel free to reach me at 402-730-7223. Have a great week!

Regards,

Kevin Jochum

Bus Sales

Cornhusker International

3131 Cornhusker Hwy

Lincoln, Ne 68504

402-466-8461 ex 211 office

402-730-7223cell



**2027 59-1X SB503431 Customer Copy.docx**

185K

## International Final Bus bid as of 5pm MST 3/10/26

We agree to honor our same proposal, with the following adjustments for your consideration:

- Additional Discount of \$2,370
  - Pre-payment due with order.
  - Bus delivery will be FOB Lincoln, NE
  - **Total price after this discount is \$126,370**
- This is a premium bus, loaded with all the extras that really do make a difference!
- This bus includes many options that were not called out for by your requested specifications, and which would likely not be included in other buses.
- Extended hip-to knee room. This is huge, especially on activity trips, or for high school aged passengers!
- Dark tinted glass, Blue Upholstery, Blue Floor. Much sharper and easier to keep clean than base-bid black floors!
- Dash air conditioner integrated in the defroster. This is a huge advantage when the weather is humid, or passengers come in from an activity!
- Bug Screen mounted behind the grille. This sounds minor, until a rock flies back and takes out your radiator!
- On/Off fan drive. This helps the engine warm up much faster than a standard viscous fan drive! The fan only energizes when needed to cool the engine!
- Dual Stop Arms, front and rear, with Strobing LED lights. These, along with the included strobing LED warning flashers really make a difference when loading and unloading on a roadway!
- Down-lighted crossview mirrors. These light up the whole area in front of the bus when loading and unloading students! They're a real safety feature that you'll appreciate!
- Heated and remote controlled mirrors! Even a substitute driver can always have the best viewpoint with these open-view mirrors!



- Post-Trip inspection system, ensures that the bus is checked for sleeping children at the end of the route!
- Full heaters, including a large midship heater and rear heater!
- Air-Ride driver's seat! Drivers really appreciate this feature, especially on rougher roads! Better comfort, better control!

Please take a minute and review these features, as well as the offered price. This represents an extremely good buy for Chase County Schools!

If you have any questions, please feel free to reach out to me on my cell phone at 402-304-4016.



## CHASE COUNTY SCHOOLS

### 2027 Freightliner – Thomas C2

**59 Passenger Capacity.....\$131,350.00**

Quote: 417388

Estimated Delivery Date: October/November, 2026

Subject to availability...limited production slots available

Engine: Cummins ISB 6.7 Liter (240 HP) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic Disc

Mileage: NEW

#### ADDITIONAL SPECIFICATIONS:

- Alternator: 200 amp Delco
- Axle/front: 8,000 lb. set back
- Axle/rear: 19,000 lb.
- Barriers: (2) 39" with blue proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA. Battery cut-off switch included.
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic - 4 wheel disc
- Cell Phone Charger for Driver (dual USB style)
- Child Check: Requires driver go to back of bus to check for children left on board**
- Cruise Control
- Entrance Door: Electric operated with switch in dash. **Assist handles on both sides of steps.**
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fan Drive: Warner electro-magnetic on/off fan drive**
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl.
- Fuel Tank: 60 gallon. Safety mounted between frame rails. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 25,500 lbs
- Heaters/Defrosters:
  - 93,000 BTU left front heater/defroster
  - 53,000 BTU stepwell heater
  - Dual (2) rear heaters: 50,000 BTU mid and 84,000 BTU rear
  - Bergstrom heater booster pump
  - (2) defroster fans mounted above windshield
- Headroom: 78" interior height

- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic panels first section above driver.
- Lettering: YOUR SCHOOL DISTRICT, Unit numbers as requested
- Lights: **LED headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
- LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
- LED Marker/Cluster-Per FMVSS .
- LED side mounted turn signals on fender and side panels
- LED 8 lamp warning system flush mounted.
- LED Stepwell light
- LED Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **heated/self-defrosting rear-view mirrors.**
- Heated/self-defrosting Cross-over mirrors**
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back '**Heated**' **Air Ride seat** with three point retractable shoulder harness, **dual armrests**, and adjustable lumbar support.
- Seats/Passenger: (19) 39" & (1) 26" passenger seats covered with 42 oz. blue Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and **equipped with high intensity LED lights**
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 19,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 238"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted
- 4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: **Snap on cover for grill in yellow.**
- WARRANTY:
- Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!
- Base: Limited 3 year bumper to bumper
- Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles

Transmission: Limited 7 years/unlimited miles

Axles: Limited 5 years/unlimited includes king pins

***Corey Sundberg***

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Corey Sundberg

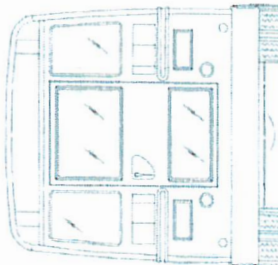
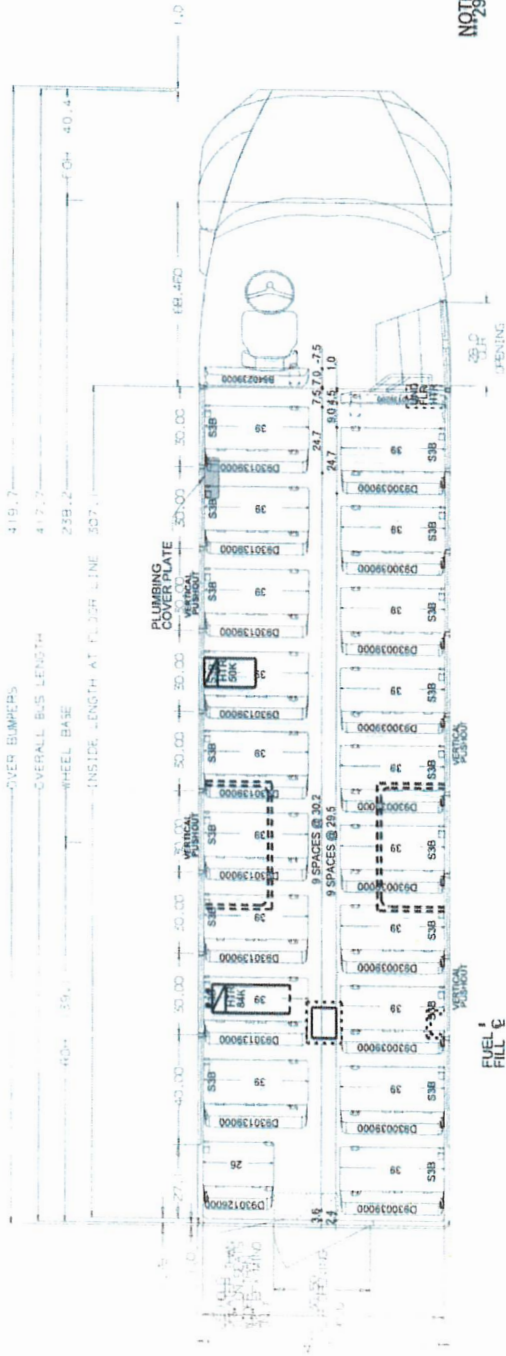
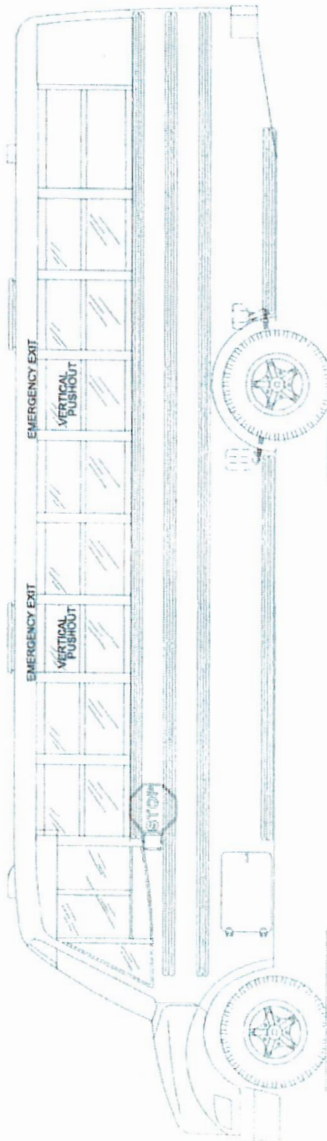
***2/24/2026***

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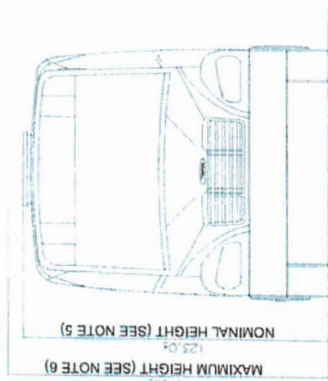
Date



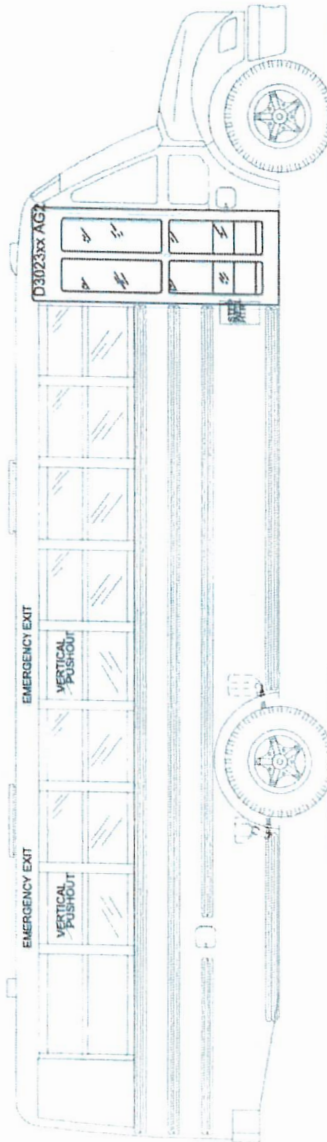
# SEATING CAPACITY: 59 + DRIVER



CAUTION - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.  
CAUTION - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.



NOTES:  
29800 GWR - HYD BRAKES\*\*\*



## GENERAL NOTES

1. SEAT TUBES SHALL BE AS SHOWN AND NOT TO BE MODIFIED.
2. ONLY THE SEAT TUBE REPRESENTATION ONLY AND MAY BE USED FOR SEATING ONLY.
3. SEAT TUBES SHALL BE AS SHOWN AND NOT TO BE MODIFIED.
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10. SEAT TUBES SHALL BE AS SHOWN AND NOT TO BE MODIFIED.

Model: Saf-T-Liner C2  
Quote Number: 421985  
Locality: NE  
Aisle Width: 12" Min  
Pushout Dims:  
Type A: 28.75x22.5  
Type C/D: 30x36.5

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| THOMAS BUILT BUSES, INC. |     |
| PLAN AND ELEVATION       |     |
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| 2013-05-28               | 100 |

ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!



## CHASE COUNTY SCHOOLS

### 2027 Freightliner – Thomas C2

**59 Passenger Capacity.....\$127,500.00**

Quote: 417388

Estimated Delivery Date: October/November, 2026

Subject to availability...limited production slots available

Engine: Cummins ISB 6.7 Liter (240 HP) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic Disc

Mileage: NEW

#### ADDITIONAL SPECIFICATIONS:

- Alternator: 200 amp Delco
- Axle/front: 8,000 lb. set back
- Axle/rear: 19,000 lb.
- Barriers: (2) 39" with blue proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA. Battery cut-off switch included.
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic - 4 wheel disc
- Cell Phone Charger for Driver (dual USB style)
- Child Check: Requires driver go to back of bus to check for children left on board**
- Cruise Control
- Entrance Door: Electric operated with switch in dash. **Assist handles on both sides of steps.**
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fan Drive: Warner electro-magnetic on/off fan drive**
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl.
- Fuel Tank: 60 gallon. Safety mounted between frame rails. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 25,500 lbs
- Heaters/Defrosters:
  - 93,000 BTU left front heater/defroster
  - 53,000 BTU stepwell heater
  - Dual (2) rear heaters: 50,000 BTU mid and 84,000 BTU rear
  - Bergstrom heater booster pump
  - (2) defroster fans mounted above windshield
- Headroom: 78" interior height

- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic panels first section above driver.
- Lettering: YOUR SCHOOL DISTRICT, Unit numbers as requested
- Lights: **LED headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
- LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
- LED Marker/Cluster-Per FMVSS .
- LED side mounted turn signals on fender and side panels
- LED 8 lamp warning system flush mounted.
- LED Stepwell light
- LED Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **heated/self-defrosting rear-view mirrors.**
- Heated/self-defrosting Cross-over mirrors**
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back **'Heated' Air Ride seat** with three point retractable shoulder harness, **dual armrests**, and adjustable lumbar support.
- Seats/Passenger: (19) 39" & (1) 26" passenger seats covered with 42 oz. blue Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and **equipped with high intensity LED lights**
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 19,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 238"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted  
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.**
- WARRANTY:
- Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!
- Base: Limited 3 year bumper to bumper
- Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles  
Transmission: Limited 7 years/unlimited miles  
Axles: Limited 5 years/unlimited includes king pins

***Corey Sundberg***

---

Corey Sundberg

***3/10/2026***

---

Date



**Customer/Subscriber Name:** Chase County Schools  
**Customer/Subscriber Number:** 02CHASECS  
**Contact Name:** April Lambert  
**Contact Email:** alambert@chasecountyschools.org  
**Contact Title:** Curriculum, K-12

**TEACHING STRATEGIES, LLC ("TS")**

80 M STREET, SE, SUITE 1010  
 WASHINGTON, DC 20003  
 301-634-0818

**Prepared by:** Kat Kelley  
 kat.k@teachingstrategies.com

**Expiration Date:** 10-15-2025

**Subscription Term:** 04/20/2026 - 06/19/2032

| PRODUCT                                                                                    | SALES PRICE | TERM<br>(in years) | QTY | TOTAL PRICE  |
|--------------------------------------------------------------------------------------------|-------------|--------------------|-----|--------------|
| LitSupp-PrintDig<br>Kickstart Literacy™ Bundle                                             | \$327.14    | 6.1667             | 2   | \$4,034.68   |
| PD0009650<br>New 2026! Introduction to The Creative Curriculum® for<br>Preschool (6 Hours) | \$4,185.00  |                    | 1   | \$4,185.00   |
| 38165<br>The Essentials Kit                                                                | \$1,195.00  |                    | 2   | \$2,390.00   |
| PD0008812<br>Getting Started with Kickstart Literacy™ by Teaching Strategies®<br>(3 Hours) | \$2,092.50  |                    | 1   | \$2,092.50   |
| CCPSM-Bundle-1<br>The Creative Curriculum® for Preschool Bundle                            | \$0.00      |                    | 2   | \$0.00       |
| 206126<br>The Creative Curriculum® for Preschool                                           | \$2,625.00  |                    | 2   | \$5,250.00   |
| 40ccdigital<br>Creative Curriculum® Cloud                                                  | \$1,350.00  | 6.1667             | 2   | \$16,650.00  |
| PDOnlineSub<br>PD Teacher Membership                                                       | \$400.00    | 6.1667             | 2   | \$4,933.34   |
| Bundle Discount                                                                            |             |                    |     | (\$3,390.00) |
| Upfront Payment/Additional Discounts                                                       |             |                    |     | (\$4,100.85) |
| Subtotal:                                                                                  |             |                    |     | \$32,044.67  |
| Shipping:                                                                                  |             |                    |     | \$1,004.00   |
| Tax:                                                                                       |             |                    |     | \$0.00       |
| Total:                                                                                     |             |                    |     | \$33,048.67  |

If paying by credit card a 2.5% processing fee of \$826.22 will be added, which is to cover the cost of processing a credit or charge card transaction, for a Total Price of \$33,874.89. Only Visa, Mastercard, and American Express credit cards may be used. Please do not use debit cards. To avoid the processing fee, payment by ACH or wire is available.

**BILL TO**

Billing Client: Chase County Schools

Billing Street: PO Box 577  
 Billing City: Imperial  
 Billing State: Nebraska  
 Billing Postal Code: 69033  
 Billing Country: United States

**SHIP TO**

Ship to Org: Chase County Schools  
 Ship to Attn: April Lambert  
 Shipping Address Line 1: 520 E 9th St  
 Shipping Address Line 2:  
 Shipping Address Line 3:  
 Shipping City: Imperial  
 Shipping State: Nebraska  
 Shipping Postal Code: 69033  
 Shipping Country: United States  
 Shipping Type: Standard

**Print Products**

Payment of state sales tax for TS products is the responsibility of Customer. TS guarantees your complete satisfaction. If you are not happy with your order within 45 days of the shipment date, you may return the products in their original condition (unmarked, not damaged) for any reason, for a full refund (less shipping charges). All video and software sales are final. TS is not responsible for returned items that are lost or misdirected.

To return an item, please email [support@teachingstrategies.com](mailto:support@teachingstrategies.com) or call a Customer Support Specialist at 800.637.3652 Option 3 from 9:00 a.m. to 5:00 p.m. ET, Monday through Friday to obtain a Return Authorization Number (RA#) and return-to address. Packages received without a valid RA# are not guaranteed to be accepted and may be returned to sender. The RA# will help us process your return quickly and accurately and it is the only way to ensure you will receive proper credit for your return.

Special Note for Kodo Collection Products: Returns for Kodo classroom material products are processed by Kodo Kids. For information about the Kodo return policies and procedures, please visit: <https://kodokids.com/policies>

**Subscription Services Products**

This Order is entered into by and between Subscriber identified above and TS. This Order incorporates the Subscription Services Terms and Conditions at <https://teachingstrategies.com/agreement-and-policies/> (together with this Order, the "Agreement"). The Agreement sets forth the terms pursuant to which TS will provide access to Subscription Services. Subscriber must sign and deliver a copy of this Order to receive access to the Subscription Services set forth in this Order.

The subscription period will begin on 04-20-2026 and expire on 06-19-2032 ("Term") unless noted otherwise in the subscription details below.

The administrator identified for this subscription is:

**Subscription Details**

| Product                    | Qty | Start      | End        |
|----------------------------|-----|------------|------------|
| Creative Curriculum® Cloud | 2   | 04/20/2026 | 06/19/2032 |
| PD Teacher Membership      | 2   | 04/20/2026 | 06/19/2032 |

Literacy Supplement (print)

2

04/20/2026

06/19/2032

**Online Professional Development and Training**

Online training courses ("Online Training") will be made available to you through the website <https://my.teachingstrategies.com/> for use by personnel within your organization. Detailed instructions on how to access and allocate Online Training will be provided to you via email.

The course materials and content of Online Training, including its features and functionality, are and will remain the exclusive property of Teaching Strategies, LLC. This Training is protected by copyright, trademark, and other laws of the United States. The materials, content, features and functionality of Online Training may not be copied and/or republished in any format, in whole or in part. This includes, but is not limited to, copying text, copying pictures or video, copying images for use in brochures, websites or any other medium, copying review content (narrative, video or pictures), copying backgrounds and borders, or any other content.

Subscriber has agreed to purchase a baseline license quantity as listed on the face of the Order form. Subscriber may contact TS to increase this baseline quantity by purchasing additional licenses at any time. TS may conduct an audit on Subscriber's usage during the subscription term and adjust the baseline subscription fees if there is an overage relative to purchased license quantities.

**Professional Development and Training**

Professional Development and Training is delivered subject to the following terms: (i) Customer will be invoiced following completion of each session ordered, but not more frequently than monthly; (ii) Fees for training are based on a maximum number of 30 attendees per session. An additional fee of \$80 will be charged for each attendee in excess of this maximum; (iii) Additional fees, including travel expenses, will also apply for each session not scheduled at least 21 days in advance; (iv) Customer agrees to arrange for a facility with sufficient space for the number of attendees, and to provide any necessary supplies and equipment, including food, beverages, microphones, speakers, projectors, computers and viewing screens; and (v) Not less than 48 hours in advance of the session, Customer will be provided with an electronic copy of the materials to be distributed to attendees. Customer is responsible for reproducing the materials in sufficient quantity to provide to each attendee. Note that the materials are copyrighted, and may not be reproduced or distributed except in accordance with this provision, without the prior written consent of TS. Your execution of this Order represents a binding purchase of the Professional Development and Training services noted above and a binding commitment to pay the fees when invoiced following the completion of each session.

The Parties may mutually consent through informal written communications to revise Professional Development and Training dates and/or session types listed above so long as the fee(s) for the revised Professional Development and/or Training is consistent with the fee(s) listed above.

In the event of cancellation by the Customer, the following cancellation fees will apply:

Cancellation within 48 hours of scheduled session date, Customer is invoiced 100% of session fee.

Cancellation within 7 calendar days of scheduled session date, Customer is invoiced 50% of session fee.

Cancellation within 21 calendar days of scheduled session date, Customer is invoiced 25% of session fee.

In the event that Customer schedules Professional Development and Training with less than a 30-day notice before session date, the following additional fees will apply:

Scheduling within 21-30 days prior to session, Customer is invoiced an additional fee of \$300.

Scheduling with less than a 21-day notice, Customer is invoiced an additional fee of \$790.

Scheduling with less than a 24-hour notice, Customer is invoice an additional fee of \$790 and also for any additional travel expenses incurred due to last minute travel scheduling.

| PD Details                                                                    |  |            |          |         |
|-------------------------------------------------------------------------------|--|------------|----------|---------|
| TOPIC AND FORMAT                                                              |  | DATE       | START    | END     |
| New 2026! Introduction to The Creative Curriculum® for<br>Preschool (6 Hours) |  | 04/24/2026 | 8:00 AM  | 3:00 PM |
| Getting Started with Kickstart Literacy™ by Teaching<br>Strategies® (3 Hours) |  | 04/23/2026 | 12:00 PM | 3:00 PM |



# Computer Hardware, Inc.

2315 2nd Ave  
Kearney, NE 68847-5316

## QUOTE

168670

02/09/26

PAGE: 001

| SALESPERSON    | PURCHASE ORDER# | REFERENCE# | SHIPPER: |
|----------------|-----------------|------------|----------|
| Randy Hinrichs |                 | JEFF\QUOTE |          |

### BILLED TO:

CHASE COUNTY SCHOOLS  
JEFF EINSPHAR  
520 E 9TH ST.  
IMPERIAL, NE 69033

### SHIPPED TO:

CHASE COUNTY SCHOOLS  
JEFF EINSPHAR  
520 E 9TH ST.  
IMPERIAL, NE 69033

| ITEM NUMBER | ITEM DESCRIPTION                                   | QTY | PRICE    | EXTENDED PRICE |
|-------------|----------------------------------------------------|-----|----------|----------------|
| 001         | 82W0001EUS                                         | 45  | \$309.00 | \$13,905.00    |
| 002         | 83G80002US                                         | 45  | \$309.00 | \$13,905.00    |
| 003         | 82W6003DUS                                         | 55  | \$399.00 | \$21,945.00    |
| 004         | 5WS0N75623                                         | 100 | \$11.00  | \$1,100.00     |
| 005         | NEWPART                                            | 45  | \$339.00 | \$15,255.00    |
| 006         | CROSSWDISEDUNEW                                    | 100 | \$32.50  | \$3,250.00     |
| 007         | 30 DAY OPEN ACCOUNT, PAYABLE BY CHECK              | 0   |          |                |
| 008         | pricing and availability can change without notice | 0   |          |                |

45 ea  
55 ea

5th  
9th

Quote Good Up Through: 03/25/26

|                |             |
|----------------|-------------|
| SUBTOTAL:      | \$69,360.00 |
| SHIPPING:      | \$0.00      |
| HANDLING:      | \$0.00      |
| OTHER CHARGES: | \$0.00      |
| TAX:           | \$0.00      |
| TOTAL:         | \$69,360.00 |

S/B \$40,200.00

# INSTRUCTION

## Instruction

### Curriculum Review Cycle

#### TEXTBOOK ADOPTION SCHEDULE

Mrs. Lambert proposes adjusting the curriculum adoption cycle. Currently, our large K-12 adoptions of Math and ELA are in back-to-back years. This puts stress on teachers as they work through two difficult adoptions and experience intense training and implementation. In addition, alternating core subject years with elective years would ease curriculum burden for our teachers. Spacing Math and ELA 3-4 years apart would be ideal.

| DISTRICT EVALUATION | SUBJECT                                                                                       | NEW PROPOSED ADOPTION SEQUENCE                                                                | DISTRICT IMPLEMENTATION |
|---------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------|
| 2025-2026           | Math                                                                                          |                                                                                               | 2026-2027               |
| 2026-2027           | English Language Arts                                                                         | English Language Arts                                                                         | 2027-2028               |
| 2027-2028           | Spanish & ELL                                                                                 | Spanish & ELL                                                                                 | 2028-2029               |
| 2028-2029           | Science                                                                                       | Science                                                                                       | 2029-2030               |
| 2029-2030           | Social Studies                                                                                | Career & Technical Education (Industrial Tech, Woods, FCS, Computers, Technology, Accounting) | 2030-2031               |
| 2030-2031           | Career & Technical Education (Industrial Tech, Woods, FCS, Computers, Technology, Accounting) | Math                                                                                          | 2031-2032               |
| 2031-2032           | Physical & Health Education, Art, Music, Journalism, & Guidance                               | Social Studies<br>Preschool                                                                   |                         |
| 2032-2033           | Math                                                                                          | Physical & Health Education, Art, Music, Journalism, & Guidance                               | 2032-2033               |

- Computer-based programs will be purchased as annually or as needed due to the constant changing of technology.

# CHASE COUNTY SCHOOLS 2025-2026

## State of the Schools Report



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

.....

### **District Administration**

Adam Lambert, Superintendent  
Beau McConnell, 7-12 Principal  
Becky Odens, K-6 Principal

### **Purpose**

In compliance with the accreditation (Rule 10) and Chase County Schools Board Policy, this is the annual report to the Board of Education and the Chase County School Community for the school year 2025-26.

Chase County School is a Class III system that educates around 600 students K-12. The total school system is accredited by the Nebraska Department of Education.

### **Chase County Schools Board of Education**

|                              |                       |            |
|------------------------------|-----------------------|------------|
| Steve Wallin- President      | Dan Reeves- Treasurer | Jeff Banks |
| Willy O'Neil- Vice President | Cindy Arterburn       | Jeff Olsen |
| Carrie Terryberry- Secretary | Josh Fries            | Jake Banks |

### **Nebraska Education Profile**

Patrons can access additional information about the school district by going to the Nebraska Education Profile at <http://nep.education.ne.gov>. You can then select the year and district from the menus provided. Due to COVID, state scores have not been updated for a couple years and does not represent the current status of our district.

### **School Website**

Additional information is also available on our school website: <https://www.chasecountyschools.org/>

### **School Contact Information**

Chase County Schools  
PO Box 577  
520 E 9<sup>th</sup> Street  
Imperial, Ne 69033

Phone: (308) 882-4304  
Fax: (308) 882-5629

### **Degree, Experience, & Salary**

#### **Teachers with Masters Degrees**

| Level           | State             |                                        |                                       | District          |                                        |                                       |
|-----------------|-------------------|----------------------------------------|---------------------------------------|-------------------|----------------------------------------|---------------------------------------|
| Data Years<br>▲ | Total Teacher FTE | Total Teacher FTE with Master's Degree | % of Teacher FTE with Master's Degree | Total Teacher FTE | Total Teacher FTE with Master's Degree | % of Teacher FTE with Master's Degree |
| 2024-2025       | 23,952            | 14,027                                 | 59%                                   | 55                | 26                                     | 47%                                   |
| 2023-2024       | 23,792            | 13,929                                 | 59%                                   | 53                | 23                                     | 43%                                   |
| 2022-2023       | 23,758            | 13,839                                 | 58%                                   | 50                | 23                                     | 45%                                   |
| 2021-2022       | 23,962            | 13,831                                 | 58%                                   | 51                | 21                                     | 40%                                   |
| 2020-2021       | 23,985            | 13,635                                 | 57%                                   | 46                | 20                                     | 44%                                   |

#### **How many years do teachers teach on average**

| Data Years<br>▲ | State | District |
|-----------------|-------|----------|
| 2024-2025       | 14    | 12       |
| 2023-2024       | 14    | 13       |
| 2022-2023       | 14    | 14       |
| 2021-2022       | 14    | 13       |
| 2020-2021       | 14    | 16       |

#### **Average Salary**

| Data Years<br>▲ | State    | District |
|-----------------|----------|----------|
| 2024-2025       | \$63,527 | \$56,319 |
| 2023-2024       | \$60,377 | \$55,182 |
| 2022-2023       | \$58,923 | \$54,778 |
| 2021-2022       | \$57,536 | \$51,340 |
| 2020-2021       | \$56,582 | \$53,408 |



## Chase County Schools Enrollment History

| Data Years | PK | KG | G01 | G02 | G03 | G04 | G05 | G06 | G07 | G08 | G09 | G10 | G11 | G12 | Total |
|------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2024-2025  | 7  | 38 | 39  | 53  | 45  | 39  | 31  | 42  | 57  | 49  | 47  | 58  | 44  | 59  | 608   |
| 2023-2024  | 8  | 40 | 51  | 42  | 41  | 36  | 43  | 56  | 47  | 51  | 59  | 47  | 63  | 50  | 634   |
| 2022-2023  | 10 | 54 | 38  | 44  | 31  | 36  | 56  | 48  | 51  | 59  | 44  | 63  | 52  | 39  | 625   |
| 2021-2022  | 5  | 42 | 43  | 29  | 38  | 54  | 47  | 51  | 58  | 44  | 64  | 52  | 38  | 49  | 614   |
| 2020-2021  | 5  | 46 | 28  | 43  | 51  | 44  | 53  | 63  | 47  | 61  | 51  | 39  | 48  | 38  | 617   |
| 2019-2020  | 6  | 34 | 40  | 48  | 44  | 51  | 65  | 42  | 62  | 52  | 40  | 48  | 42  | 49  | 623   |
| 2018-2019  | 6  | 40 | 51  | 45  | 48  | 61  | 39  | 63  | 52  | 41  | 46  | 43  | 50  | 40  | 625   |
| 2017-2018  | 8  | 55 | 48  | 50  | 61  | 37  | 61  | 49  | 43  | 45  | 47  | 51  | 36  | 54  | 645   |
| 2016-2017  | 7  | 54 | 52  | 60  | 36  | 60  | 48  | 47  | 47  | 46  | 50  | 39  | 54  | 47  | 647   |
| 2015-2016  | 4  | 55 | 59  | 36  | 58  | 52  | 44  | 49  | 45  | 48  | 40  | 52  | 48  | 40  | 630   |
| 2014-2015  | 8  | 60 | 44  | 58  | 50  | 41  | 51  | 44  | 49  | 40  | 53  | 49  | 37  | 42  | 626   |
| 2013-2014  | 7  | 40 | 61  | 48  | 41  | 46  | 46  | 47  | 38  | 52  | 49  | 34  | 41  | 61  | 611   |

## Financial Breakdown for 2024-25 School Year

### General Fund Financial Receipts for 2024-25 School Year

| 24-25 General Fund Resources |                     | Percentage |
|------------------------------|---------------------|------------|
| Revenue from Local Sources   | \$5,754,962         | 49.13%     |
| County and ESU Receipts      | \$5,216             | 0.04%      |
| Revenue from State Sources   | \$5,396,695         | 46.07%     |
| Revenue from Federal Sources | \$467,517           | 3.99%      |
| Other Financing Sources      | \$89,352            | 0.76%      |
| <b>Total of all Receipts</b> | <b>\$11,713,742</b> |            |

### General Fund Financial Expenditures for 2024-25 School Year

| 24-25 General Fund Expenditures                              | Percentage          |        |
|--------------------------------------------------------------|---------------------|--------|
| Instruction                                                  | \$6,516,339         | 61.26% |
| Support Services Pupil                                       | \$310,279           | 2.92%  |
| Support Services Staff                                       | \$246,816           | 2.32%  |
| Board of Education                                           | \$5,591             | 0.05%  |
| Executive Admin.                                             | \$437,578           | 4.11%  |
| District Legal Services                                      | \$26,116            | 0.25%  |
| Office of Principal                                          | \$460,405           | 4.33%  |
| General Admin-Business Services                              | \$131,815           | 1.24%  |
| Operation & Maintenance                                      | \$1,415,861         | 13.31% |
| Pupil Transportation                                         | \$648,223           | 6.09%  |
| Other Support Services                                       | \$0                 | 0.00%  |
| Community Services Operations                                | \$0                 | 0.00%  |
| Categorical Grants from Corporations/Other Private Interests | \$0                 | 0.00%  |
| State Programs                                               | \$19,925            | 0.19%  |
| Land/Building Acquisition and Improvement                    | \$0                 | 0.00%  |
| Dept Service                                                 | \$0                 | 0.00%  |
| Federal Programs                                             | \$288,918           | 2.72%  |
| Transfers                                                    | \$130,000           | 1.22%  |
| Non-Program Expenditures                                     | \$0                 | 0.00%  |
| Total Current Expense                                        | \$10,329,023        |        |
| Adjustments to Current Expense                               | \$818,494           |        |
| Total Adjusted Current Expense                               | \$9,510,529         |        |
| Total General Fund Expenditures                              | \$10,348,948        |        |
| <b>Total Disbursements</b>                                   | <b>\$10,637,866</b> |        |

**Ending Balance '24/'25 Other Accounts**

Employee Benefit Fund - \$22,600

Bond Fund - \$66

Activities Fund - \$533,389

Special Building Fund - \$768,371

Lunch Fund - \$107,063

Qualified Capital Fund - \$129

Depreciation - \$536,385

Student Fee Fund - \$1,178

General Fund Balance - \$3,416,427

**Outstanding Debt**

The annual requirement to amortize all long-term debt outstanding at August 31, 2024, including interest payments.

| Years Ending<br>August 31 | Parking Lot        |           | Apple Ipads        |          | Eakes Copier Services |          |
|---------------------------|--------------------|-----------|--------------------|----------|-----------------------|----------|
|                           | Prachase Agreement |           | Prachase Agreement |          | Prachase Agreement    |          |
|                           | Principal          | Interest  | Principal          | Interest | Principal             | Interest |
| 2026                      | \$130,000          | \$43,313  | \$9,158            |          | \$42,775              |          |
| 2027                      | \$135,000          | \$36,878  | \$9,158            |          | \$42,775              |          |
| 2028                      | \$140,000          | \$30,195  | \$9,158            |          | \$42,775              |          |
| 2029                      | \$150,000          | \$23,265  |                    |          | \$35,646              |          |
| 2030                      | \$155,000          | \$15,840  |                    |          |                       |          |
| 2031                      | \$165,000          | \$8,168   |                    |          |                       |          |
|                           | \$875,000          | \$157,659 | \$27,474           |          | \$163,971             |          |

**District Classification**

|           |       |      |                             |
|-----------|-------|------|-----------------------------|
| EXCELLENT | GREAT | GOOD | NEEDS SUPPORT TO<br>IMPROVE |
|-----------|-------|------|-----------------------------|

# ACADEMICS

Chase County Schools uses Independent Reading Level Assessment (IRLA) data aggressively in K-8 to continuously track and monitor the progress of our students in their abilities to read, decode, and comprehend grade-level text with demanding academic vocabulary. Students know their instructional reading level and have power goals they work on with their teachers to improve. Over the past five years, we have made continuous progress in improving the success of all of our students as readers, writers, and thinkers.

## Student Reading Levels ☒ Show Excluded Rows (4)

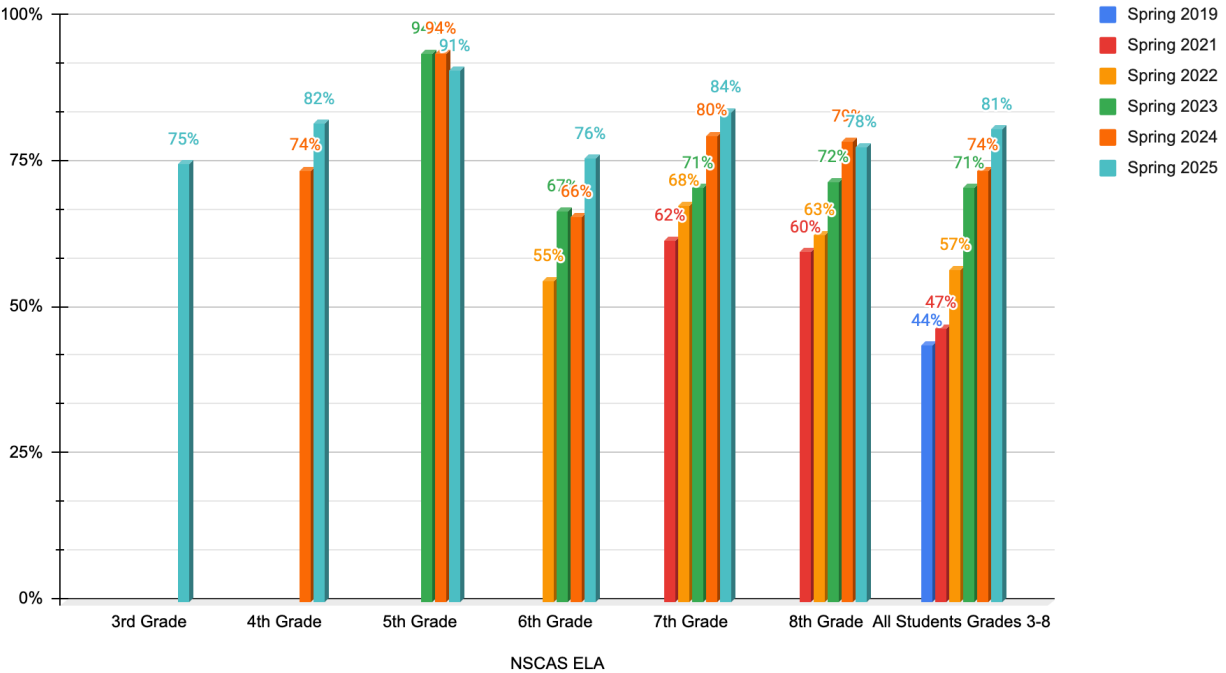
| Visibility | Grade | Date                        | Students | N/A | RTM | 1Y | 2Y | 3Y | 1G | 2G | 1B | 2B | 1R | 2R | Wt | Bk | Or | Pu | 1Br | 2Br | Si | GI | Emergency  | At-Risk    | Proficient or Above |
|------------|-------|-----------------------------|----------|-----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|----|----|------------|------------|---------------------|
|            | K     | Oct 30, 2020<br>2020 / 2021 | 46       | 3   | 2   | 1  | 8  | 16 | 12 | 4  |    |    |    |    |    |    |    |    |     |     |    |    | 2  4.3%    | 9  19.6%   | 32  69.6%           |
|            | 1st   | Oct 30, 2020<br>2020 / 2021 | 27       |     |     |    |    |    | 7  | 3  | 10 | 5  | 1  | 1  |    |    |    |    |     |     |    |    |            | 7  25.9%   | 20  74.1%           |
|            | 2nd   | Oct 30, 2020<br>2020 / 2021 | 40       | 1   |     |    |    |    | 1  | 6  | 10 | 2  | 10 | 5  | 5  |    |    |    |     |     |    |    | 7  17.5%   | 12  30.0%  | 20  50.0%           |
|            | 3rd   | Oct 30, 2020<br>2020 / 2021 | 52       | 4   |     |    |    | 1  | 1  | 1  | 3  | 8  | 13 | 11 | 9  | 1  |    |    |     |     |    |    | 14  26.9%  | 24  46.2%  | 10  19.2%           |
|            | 4th   | Oct 30, 2020<br>2020 / 2021 | 46       | 1   |     |    |    |    | 1  |    | 4  | 5  | 9  | 7  | 8  | 7  | 4  |    |     |     |    |    | 19  41.3%  | 15  32.6%  | 11  23.9%           |
|            | 5th   | Oct 30, 2020<br>2020 / 2021 | 49       |     |     |    |    |    |    |    |    | 5  | 5  | 11 | 10 | 6  | 9  | 3  |     |     |    |    | 21  42.9%  | 16  32.7%  | 12  24.5%           |
|            | 6th   | Oct 30, 2020<br>2020 / 2021 | 59       | 3   |     |    |    |    | 1  |    | 1  |    | 4  | 4  | 6  | 7  | 8  | 18 | 6   |     | 1  |    | 16  27.1%  | 15  25.4%  | 25  42.4%           |
|            | 7th   | Oct 30, 2020<br>2020 / 2021 | 47       | 1   |     |    |    |    |    |    | 1  | 3  | 4  | 1  | 5  | 9  | 6  | 6  | 5   | 6   |    |    | 23  48.9%  | 12  25.5%  | 11  23.4%           |
|            | 8th   | Oct 30, 2020<br>2020 / 2021 | 60       | 10  |     |    |    |    |    |    |    |    |    | 5  | 1  | 1  | 3  | 3  | 19  | 15  | 3  |    | 10  16.7%  | 22  36.7%  | 18  30.0%           |
|            | 9th   | Oct 30, 2020<br>2020 / 2021 | 51       | 2   |     |    |    |    |    |    |    |    | 1  |    | 4  | 2  | 5  | 10 | 17  | 8   | 2  |    | 12  23.5%  | 35  68.6%  | 2  3.9%             |
|            | 10th  | Oct 30, 2020<br>2020 / 2021 | 38       |     |     |    |    |    | 1  |    |    |    |    |    | 2  | 1  | 1  | 7  | 14  | 9   | 3  |    | 12  31.6%  | 23  60.5%  | 3  7.9%             |
|            | 11th  | Oct 30, 2020<br>2020 / 2021 | 44       | 6   |     |    |    |    |    |    |    |    |    | 2  | 1  | 1  |    | 1  | 9   | 9   | 15 |    | 14  31.8%  | 24  54.5%  |                     |
|            | 12th  | Oct 30, 2020<br>2020 / 2021 | 16       | 3   |     |    |    |    |    |    |    |    |    |    |    |    |    | 1  | 3   | 3   | 4  | 2  | 7  43.8%   | 4  25.0%   | 2  12.5%            |
|            | Total | Oct 30, 2020<br>2020 / 2021 | 426      | 23  | 2   | 1  | 8  | 17 | 23 | 14 | 29 | 28 | 46 | 45 | 44 | 31 | 30 | 30 | 30  | 21  | 4  |    | 112  26.3% | 132  31.0% | 159  37.3%          |

## Student Reading Levels ☒ Show Excluded Rows (3)

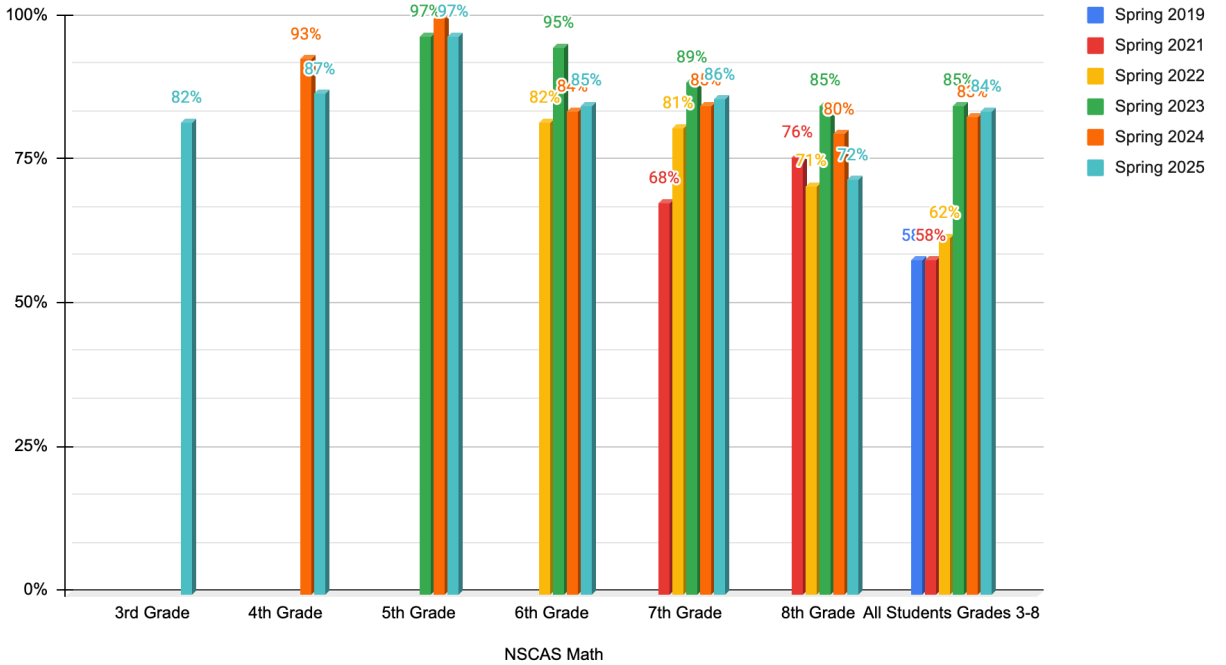
| Visibility | Grade | Date                       | Students | N/A | RTM | 1Y | 2Y | 3Y | 1G | 2G | 1B | 2B | 1R | 2R | Wt | Bk | Or | Pu | 1Br | 2Br | Si | GI | Emergency | At-Risk   | Proficient or Above |            |
|------------|-------|----------------------------|----------|-----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|----|----|-----------|-----------|---------------------|------------|
|            | K     | Mar 4, 2026<br>2025 / 2026 | 36       |     |     | 1  | 3  | 7  | 18 | 5  | 1  | 1  |    |    |    |    |    |    |     |     |    |    |           | 4  11.1%  | 7  19.4%            | 25  69.4%  |
|            | 1st   | Mar 4, 2026<br>2025 / 2026 | 36       |     | 1   | 1  |    |    | 3  | 2  | 8  | 17 | 4  | 1  |    |    |    |    |     |     |    |    |           | 6  16.7%  | 8  22.2%            | 22  61.1%  |
|            | 2nd   | Mar 4, 2026<br>2025 / 2026 | 36       |     |     |    | 1  |    | 1  | 1  | 2  | 4  | 1  | 13 | 13 |    |    |    |     |     |    |    |           | 9  25.0%  | 1  2.8%             | 26  72.2%  |
|            | 3rd   | Mar 4, 2026<br>2025 / 2026 | 53       |     |     | 1  |    |    | 1  | 1  |    |    | 1  | 3  | 9  | 21 | 14 | 2  |     |     |    |    |           | 7  13.2%  | 9  17.0%            | 37  69.8%  |
|            | 4th   | Mar 4, 2026<br>2025 / 2026 | 40       |     |     |    |    |    |    |    |    | 1  | 2  |    |    | 8  | 17 | 10 | 2   |     |    |    |           | 3  7.5%   | 8  20.0%            | 29  72.5%  |
|            | 5th   | Mar 4, 2026<br>2025 / 2026 | 39       |     |     |    |    |    | 1  |    | 1  |    |    |    |    | 3  | 2  | 21 | 7   | 4   |    |    |           | 5  12.8%  | 2  5.1%             | 32  82.1%  |
|            | 6th   | Mar 4, 2026<br>2025 / 2026 | 33       |     |     |    |    |    |    |    | 1  |    |    |    |    |    | 1  | 1  | 11  | 12  | 7  |    |           | 2  6.1%   | 1  3.0%             | 30  90.9%  |
|            | 7th   | Mar 4, 2026<br>2025 / 2026 | 41       |     |     |    |    |    |    |    |    |    |    | 1  |    |    |    |    | 6   | 16  | 14 | 4  |           | 1  2.4%   | 6  14.6%            | 34  82.9%  |
|            | 8th   | Mar 4, 2026<br>2025 / 2026 | 53       |     |     |    |    |    |    |    |    |    |    | 2  |    |    | 2  | 2  | 6   | 30  | 4  | 7  |           | 4  7.5%   | 8  15.1%            | 41  77.4%  |
|            | 9th   | Mar 4, 2026<br>2025 / 2026 | 2        | 1   |     |    |    |    |    |    |    |    | 1  |    |    |    |    |    |     |     |    |    |           | 1  50.0%  |                     |            |
|            | 10th  | Mar 4, 2026<br>2025 / 2026 | 2        |     |     |    |    |    |    |    | 1  |    |    | 1  |    |    |    |    |     |     |    |    |           | 2  100.0% |                     |            |
|            | 12th  | Mar 4, 2026<br>2025 / 2026 | 2        |     |     |    |    |    |    |    | 1  |    |    | 1  |    |    |    |    |     |     |    |    |           | 2  100.0% |                     |            |
|            | Total | Mar 4, 2026<br>2025 / 2026 | 367      |     | 1   | 3  | 4  | 7  | 24 | 9  | 13 | 24 | 10 | 24 | 47 | 34 | 36 | 28 | 38  | 51  | 8  | 7  |           | 41  11.2% | 50  13.6%           | 276  75.2% |

Chase County Schools participates in state accountability testing through the State of Nebraska’s NSCAS Growth assessments. Teachers and interventionists target standards and students needing support to continually raise proficiency scores annually in both Math and English Language Arts.

**NSCAS ELA: Spring 2019-2025**



**NSCAS Math: Spring 2019-2025**





### **District Map RIT Goals**

Chase County Schools sets district-level MAP goals in K-8 for each grade level and subject area based on projected achievement required to be proficient on future state assessments. These goals are typically at or above the 60%tile rank nationally.

| Grade Level | Reading & Language                                                 | Reading & Language | Reading & Language | Math | Math   | Math   | Science* | Science* | Science* |
|-------------|--------------------------------------------------------------------|--------------------|--------------------|------|--------|--------|----------|----------|----------|
|             | Fall                                                               | Winter             | Spring             | Fall | Winter | Spring | Fall     | Winter   | Spring   |
| K           | 138                                                                | 146                | 155                | 143  | 152    | 161    |          |          |          |
| 1           | 155                                                                | 164                | 173                | 161  | 171    | 180    |          |          |          |
| 2           | 173                                                                | 181                | 188                | 180  | 186    | 193    |          |          |          |
| 3           | 188                                                                | 197                | 203                | 193  | 199    | 206    | 190      | 193      | 195      |
| 4           | 203                                                                | 206                | 209                | 206  | 211    | 215    | 195      | 198      | 200      |
| 5           | 209                                                                | 212                | 215                | 213  | 217    | 225    | 200      | 203      | 205      |
| 6           | 215                                                                | 217                | 219                | 218  | 221    | 227    | 205      | 207      | 208      |
| 7           | 219                                                                | 221                | 223                | 224  | 226    | 232    | 208      | 209      | 210      |
| 8           | 223                                                                | 224                | 225                | 232  | 234    | 236    | 210      | 211      | 212      |
|             | *District RIT goals give students 80% probability of passing NSCAS |                    |                    |      |        |        |          |          |          |

## ACT Preparation

In the 2022-2023 school year, Chase County Schools adopted a comprehensive plan to incorporate ACT Preparation into all grades 9-12 with multiple opportunities for students to progressively experience the PreACT and ACT twice each year to ensure the best possible achievement and career and educational opportunities for every student. Chase County Schools monitors the average ACT score of each class cohort to monitor achievement and make curricular or instructional adjustments.

## ACT Plan for 9-12



**Quick Comparison of the PreACT 8/9, PreACT, and the ACT**

|             | Pre <b>ACT</b> <sup>®</sup> 8/9                                                                                                                                                                                                                                                                                                                     | Pre <b>ACT</b> <sup>®</sup>                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>ACT</b> <sup>®</sup>                                                                                                                                                                                                                              |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Purpose     | <ul style="list-style-type: none"> <li>• Early Practice for the ACT</li> <li>• Collect data on student achievement</li> <li>• Provide predicted ACT score</li> <li>• Provides item response and detailed results for all students</li> </ul>                                                                                                        | <ul style="list-style-type: none"> <li>• Early practice for ACT</li> <li>• Collect data on student achievement</li> <li>• Provide predicted ACT score</li> <li>• Provides item response and detailed results for all students</li> <li>• Interest and career inventories</li> </ul>                                                                                                                                                            | <ul style="list-style-type: none"> <li>• Summative Assessment provides data on student preparation</li> <li>• Used for college admissions, scholarships, class placement, etc.</li> <li>• Used as an accountability metric by some states</li> </ul> |
| Length      | <b>Math- 40 Minutes</b> (36 Questions)<br><b>Science- 30 minutes</b> (35 Questions)<br><b>English- 30 minutes</b> (32 Questions)<br>- No "Knowledge of Language" questions<br><b>Reading- 30 minutes</b> (20 Questions)<br>- No "Integration of Knowledge and Ideas" questions<br>- 4 passages, 5 questions each<br><br><b>Total: 2 hrs 10 mins</b> | <b>Math- 40 Minutes</b> (36 Questions)<br>- Greater focus on "integrating essential skills" than PreACT 8/9<br><b>Science- 30 Minutes</b> (30 Questions)<br>- Greater focus on "Scientific Investigation" than PreACT 8/9<br><b>English- 30 minutes</b> (45 Questions)<br>- All sections covered<br><b>Reading- 30 minutes</b> (25 Questions)<br>- All sections covered<br>- 3 passages, 6-10 questions each<br><br><b>Total: 2hrs 10 mins</b> | <b>Math- 60 minutes</b> (60 Questions)<br><b>Science- 35 minutes</b> (40 Questions)<br><b>English- 45 minutes</b> (75 Questions)<br><b>Reading- 35 minutes</b> (40 Questions)<br>- 4 passages, 10 questions each<br><br><b>Total: 3hrs 30 mins</b>   |
| Score Scale | Scored on the 1-36 scale, with a max score of 30*                                                                                                                                                                                                                                                                                                   | Scored on the 1-36 scale, with a max score of 35*                                                                                                                                                                                                                                                                                                                                                                                              | Scored on the 1-36 scale                                                                                                                                                                                                                             |

## **ABOUT CHASE COUNTY SCHOOLS**

Chase County Schools is a C1 rural Class III district, which educates all K-12 students within one building located in Imperial, NE. The city of Imperial has a population of 2,070 residents. The district encompasses about 750 square miles of Southwest Nebraska. Chase County Schools is fully accredited by the Nebraska Department of Education, meeting all requirements set forth by Rule 10, Title 92. The school's next external visit will be during the 2026-27 school year, which will give the district feedback from a Nebraska Frameworks accreditation team.

Chase County Schools is a member of the SPVA Conference. Other participating schools in the conference are Bridgeport, Hershey, Kimball, North Platte St Pats, Perkins County, and Sutherland.

## **Notice of Special Education Child Find**

Chase County Schools has the responsibility to identify all children with disabilities residing in the District, including children (birth-age 21) with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services. Children will be identified, located and evaluated, and a practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. If you have any questions or concerns about a child, please contact Adam Lambert, Chase County Schools Superintendent, (308) 882-4304 or [adamlambert@chasecountyschools.org](mailto:adamlambert@chasecountyschools.org) concerning the district's special education referral process.

## **ACADEMIC INFORMATION:**

Patrons can access academic scores for Chase County Schools by going to the following website- <http://nep.education.ne.gov>. Patrons will need to type in Chase County Schools in the appropriate box and all the information will show up. Patrons can check any public school in the state of Nebraska through this site

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Contact Adam Lambert- Superintendent of schools for more information or input that would help run the school more efficiently.  
[adamlambert@chasecountyschools.org](mailto:adamlambert@chasecountyschools.org)