

Board of Education Budget Hearing &  
Tax Request Hearing  
Monday, September 16, 2019 12:00 PM

High School Media Center  
740 Sherman Avenue  
Grant, Nebraska 69140

## **Agenda**

1. Public Hearings
  1. Call to Order
  2. Budget Hearing for 2019-20 School Year.
  3. Final Tax Levy Hearing for the 2019-20 School Year.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Perkins County Schools ( 68 - 0020 ) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2019 at 12:00 o'clock, P.M., at Jr/Snr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Amy Kruker*

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 6,178,932.00	\$ 6,457,915.00	\$ 8,517,566.00	\$ -	\$ 2,917,906.00	\$ 5,656,222.00
Depreciation	\$ 63,402.00	\$ 31,218.00	\$ 74,866.00		\$ 74,866.00	
Employee Benefit	\$ -	\$ 21,947.00	\$ 32,179.00	\$ -	\$ 32,179.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 192,067.00	\$ 200,000.00	\$ 455,448.00	\$ -	\$ 455,448.00	
School Nutrition	\$ 266,311.00	\$ 268,000.00	\$ 280,000.00	\$ -	\$ 280,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,711,344.00	\$ 172,288.00	\$ 280,645.00		\$ 263,815.00	\$ 17,000.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 8,412,056.00	\$ 7,151,368.00	\$ 9,640,704.00	\$ -	\$ 4,024,214.00	\$ 5,673,222.00

## Notice of Special Hearing To Set Final Tax Request

Perkins County Schools (68\_\_0020\_\_) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16 day of September 2019 at 12:00 o'clock P.M., at Jr/Snr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,174,468,117	1,099,172,909	-6%

### 2018/19 Budget Information

	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)
<b>General Fund</b>	8,335,665.71	5,354,434.00	0.455903	0.487133
<b>Special Building Fund</b>	210,000.00	58,787.88	0.005005	0.005348
<b>Total</b>	8,545,665.71	5,413,221.88	0.460908	0.492481

### 2019/20 Budget Information

	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	8,517,566.00	5,656,222.00	0.514589	13%	2%
<b>Special Building Fund</b>	280,645.00	17,000.00	0.001547	-69%	34%
<b>Total</b>	8,798,211.00	5,673,222.00	0.516136	12%	3%