

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to public of Open Meetings Law
 - 1.3. Roll Call
 - 1.4. Verification of Notice of Meeting
 - 1.5. Approve Agenda
2. Consent Agenda
 - 2.1. Consider approving January 12 & 25, 2023 Board of Education Minutes.
 - 2.2. Approve all other Bills and Payroll
3. Reports
 - 3.1. Preschool presentation and possible program changes.
 - 3.2. Principal
 - 3.3. Curriculum Coordinator & Assessment Coordinator
 - 3.4. TeamMates Report
 - 3.5. Activities Director
 - 3.6. Technology Director
 - 3.7. Superintendent
 - 3.7.1. Stage Curtain Update
 - 3.7.2. Makeup Snow Days
 - 3.7.3. Facilities and Maintenance - Bus & HVAC
 - 3.7.4. NASB/ALICAP Premium Adjustment - Reimbursement \$8,848.00
Last year adjustment -\$12,394
 - 3.7.5. Staffing & Letters of Intent
4. Public Comment
5. Discussion/Action Items
 - 5.1. Approve the hiring and contract of Mark Jolliffe as Superintendent of Perkins County Schools.
 - 5.2. Accept staff resignations/retirements.
 - 5.3. Approve new 2022-23 teacher contracts.
 - 5.4. Review, consider and take all necessary action to approve the 2023-2024 school Calendar.
 - 5.5. Review ESU #16 Proposed Service Contract.
 - 5.6. Consider and take all necessary action to approve the 2023-24 & 2024-25 PCEA and PCS Board Negotiated Agreement.
6. Board Committee Reports
7. Executive Session
8. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Wednesday, January 25, 2023

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Wednesday, January 25, 2023 at 6:00 p.m. by President Chris Fryzek. The following board members answered roll call: Chris Fryzek, Angela Gloy, Cameron Sis, Val Foster, Holly Cornelius and Jayson Bishop. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Holly Cornelius verified they had seen the published notice of the meeting.

2. Board Organization – stricken from agenda

3. Consent agenda

This motion to approve the agenda as presented, made by Angela Gloy and seconded by Holly Cornelius, passed by majority vote.

Yea: 6, Nay: 0

3.1 Consider approving the December 21, 2022 Regular Board meeting minutes. This motion to approve the December 21, 2022 Regular Board meeting minutes, made by Jayson Bishop and seconded by Holly Cornelius passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea

Yea: 6, Nay: 0

3.2 Approval of all other bills and payroll

This motion to pay General Fund claims of \$582,263.74 (Payroll \$227,610.39; Bills \$354,653.35), Lunch Fund claims of \$24,472.15 (Payroll \$7,778.42; Bills \$16,693.73), made by Val Foster and seconded by Angela Gloy, passed by roll call vote. Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Val Foster: Yea.

Yea: 6, Nay: 0

4. Reports

4.1 Principal

4.2 Assessment, Advisor, and TeamMates Coordinator

4.3 Curriculum & HAL Coordinator

4.4 Activities Director

4.5 Technology Director

4.6 Superintendent

4.6.1 ESSER III Updates and Review

4.6.2 Snow Days and Rule 10

4.6.3 Facilities and Grounds

4.6.4 Staffing & Letters of Intent

6. Public Comment - none

5. Discussion/Action Items

5.1 NASB – Superintendent search discussion with NASB

6. Public Comment re-opened (following Community Stakeholder meeting) – none

5. Discussion/Action Items (cont.)

- 5.2 Conflict of Interest Statements – any potential conflicts of interest by board members were stated and noted.
- 5.3 Annual Committee Appointments – Committee appointments remained the same, with Cameron Sis replacing Amy Kroeker on Transportation and Negotiations.
- 5.4 Accept staff resignations/retirements: Mr. Ben Jones and Mrs. Rebecca Jones
This motion to accept the resignation of Mr. Ben Jones as JH/HS Principal, with appreciation, made by Angela Gloy and seconded by Holly Cornelius, passed by roll call vote. Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea.
Yea: 6, Nay: 0
This motion to accept the resignation of Rebecca Jones, with appreciation, made by Jayson Bishop and seconded by Cameron Sis passed by roll call vote. Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea
Yea: 6, Nay: 0
- 5.5 Approve new teacher contracts for Maaika Schilz and Jasmine Lehl for the 2023–2024 school year. This motion to approve teaching contracts for Maaika Schilz and Jasmine Lehl for the 2023-2024 school year, made by Angela Gloy and seconded by Jayson Bishop passed by majority vote.
Yea: 6, Nay: 0
- 5.6 Discuss draft of 2023-2024 Calendar

7. Board Committee Reports

8. Executive Session

This motion to enter Executive Session at 7:40 p.m. to prevent undue harm to an individual, made by Jayson Bishop and seconded by Angela Gloy passed by majority vote.

This motion to exit Executive Session at 10:25 p.m. made by Jayson Bishop and seconded by Angela Gloy passed by majority vote.

9. Adjournment

This motion to adjourn the meeting at 10:30 p.m., made by Cameron Sis and seconded by Jayson Bishop, passed by majority vote.

Next regular meeting: Monday, February 20, 2023 in the Junior High/High School Media Center, 6:00 p.m..

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION SPECIAL MEETING
Thursday, January 12, 2023

This special meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Thursday, January 12, 2023 at 7:30 a.m. by President Chris Fryzek. The following board members answered roll call: Chris Fryzek, Angela Gloy, Val Foster, Holly Cornelius, Cameron Sis and Jayson Bishop. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Chris Fryzek verified they had seen the published notice of the meeting.

3.6 Consent agenda

This motion to approve the agenda as presented, made by Angela Gloy and seconded by Val Foster, passed by majority vote.

Yea: 6, Nay: 0

4. Election of Board Officers

4.1 This motion to nominate Chris Fryzek for Board President, made by Angela Gloy and seconded by Val Foster passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Abstain, Angela Gloy: Yea, Cameron Sis: Yea

Yea: 5, Nay: 0, Abstain: 1

4.2 This motion to nominate Holly Cornelius for Board Vice-President, made by Angela Gloy and seconded by Chris Fryzek passed by roll call vote. Holly Cornelius: Abstain, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea.

Yea: 5, Nay: 0, Abstain: 1

4.3 This motion to nominate Val Foster as Board Secretary, made by Chris Fryzek and seconded by Angela Gloy passed by roll call vote. Val Foster: Abstain, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea.

Yea: 5, Nay: 0, Abstain: 1

4.4 This motion to nominate Jayson Bishop as Board Treasurer, made by Angela Gloy and seconded by Holly Cornelius passed by roll call vote. Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Abstain, Holly Cornelius: Yea, Val Foster: Yea.

Yea: 5, Nay: 0, Abstain: 1

5. Discussion/Action Items

5.3 Accept the resignation of Superintendent Phillip Picquet at the conclusion of the 2022-2023 contracted school year. This motion to accept the resignation of Superintendent Phillip Picquet at the conclusion of the 2022-2023 contracted school year, with thanks and appreciation, made by Jayson Bishop and seconded by Holly Cornelius, passed by roll call vote. Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea.

Yea: 6, Nay: 0

5.4 Approve the hire of NASB for the superintendent of schools search. This motion to approve the hire of NASB for the superintendent of schools search, made by Holly Cornelius and seconded by Angela Gloy, passed by majority vote.

Yea: 6, Nay: 0

6. Executive Session

This motion to enter Executive Session at 8:09 a.m. to prevent undue harm to an individual, made by Chris Fryzek and seconded by Jayson Bishop passed by majority vote.

This motion to exit Executive Session at 8:10 a.m. made by Jayson Bishop and seconded by Holly Cornelius passed by majority vote.

5. Discussion/Action Items (cont)

5.5 NASB discussion of superintendent search process

6. Executive Session

This motion to enter Executive Session at 8:46 a.m. to prevent undue harm to an individual, made by Angela Gloy and seconded by Jayson Bishop passed by majority vote.

This motion to exit Executive Session at 8:53 a.m. made by Val Foster and seconded by Holly Cornelius passed by majority vote.

8. Adjournment

This motion to adjourn the meeting at 9:16 a.m., made by Angela Gloy and seconded by Jayson Bishop, passed by majority vote.

Next regular meeting: Wednesday, January 25, 2023 in the Junior High/High School Media Center, 6:00 p.m..

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 01/01/2023 through 01/31/2023

Description: January 2023

Cleared Checks

013873	Lincoln Inn & Suites	12/06/2022	617.00
013874	McCook High School	12/06/2022	32.00
013883	Adams Lumber	12/19/2022	147.12
013884	Amazon	12/19/2022	207.63
013886	Bob T. Gaulke	12/20/2022	175.00
013887	Scott Johnson	12/20/2022	175.00
013889	Bob T. Gaulke	12/20/2022	175.00
013890	Scott Johnson	12/20/2022	175.00
013891	Aaron Weismann	12/20/2022	175.00
013894	Josh Sexson	12/20/2022	175.00
013895	Brent Stehno	12/20/2022	525.00
013896	Hemingford Schools	12/20/2022	70.00
013897	Aaron Weismann	01/01/2023	175.00
013898	Alex Hasenauer	01/04/2023	350.00
013899	Colton Albrecht	01/04/2023	175.00
013900	Ben Anderson	01/04/2023	175.00
013901	Dundy County High School	01/04/2023	100.00
013904	Kylie Tucker	01/04/2023	250.00
013905	Chase County High School	01/06/2023	138.00
013906	Joan Craig	01/06/2023	80.00
013907	Kathy Fowler	01/06/2023	80.00
013908	Matt Graves	01/06/2023	175.00
013909	Cathy Howard	01/06/2023	80.00
013910	Rylee Huff	01/06/2023	80.00
013911	Eric McCormick	01/06/2023	65.00
013912	Riley Schilep	01/06/2023	65.00
013913	Bailey Schrotberger	01/06/2023	265.00
013914	Carson Thelander	01/06/2023	65.00
013915	Matt Waitley	01/06/2023	65.00
013916	Cash-Wa Distributing	01/06/2023	1,595.00
013917	Chesterman Co.	01/06/2023	1,744.94
013918	Garden County High School	01/06/2023	100.00
013919	Hatch's Super Foods	01/06/2023	97.25
013920	Jostens	01/06/2023	2,260.00
013921	rSchool Today	01/06/2023	300.00
013922	Alex Hasenauer	01/06/2023	300.00
013924	Greg McKain	01/06/2023	300.00
013925	Jared Stone	01/06/2023	325.00
013927	Eric McCormick	01/09/2023	130.00
013928	Riley Schilep	01/09/2023	195.00
013930	Chadron High School	01/09/2023	275.00
013931	Chase County High School	01/09/2023	100.00
013932	Mario Chavez	01/09/2023	75.00
013933	Harco Athletic Reconditioning	01/09/2023	2,251.00
013934	Lynn Rinehart	01/09/2023	250.00

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
013935	Perkins County Staff Morale	01/11/2023	175.35
013936	Orpheus	01/13/2023	400.00
013939	Ricky Trammell	01/13/2023	175.00
013940	Brady Wonderly	01/13/2023	175.00
013941	Joan Craig	01/13/2023	80.00
013942	Sarah Fraizer	01/13/2023	80.00
013943	Cathy Howard	01/13/2023	80.00
013944	Summer Postlewait	01/13/2023	80.00
013946	Wallace High School	01/13/2023	224.00
013947	Ed Dunn	01/13/2023	65.00
013948	Eric McCormick	01/13/2023	65.00
013949	Riley Schilep	01/13/2023	65.00
013950	Brent Turner	01/13/2023	65.00
013952	Becca Jones	01/13/2023	25.00
013953	Brooke Lee	01/13/2023	25.00
013954	Jill Richmond	01/13/2023	25.00
013957	Landon Swedberg	01/16/2023	90.00
013958	Ed Dunn	01/16/2023	120.00
013959	Eric McCormick	01/16/2023	120.00
013960	Riley Schilep	01/16/2023	120.00
013961	Brent Turner	01/16/2023	120.00
013962	Adam Christen	01/17/2023	105.00
013963	Mike Namuth	01/17/2023	105.00
013964	Todd Sukup	01/17/2023	105.00
013966	Athletic.net	01/20/2023	255.00
013967	Blume Flower Design Studio	01/20/2023	120.00
013968	Cash-Wa Distributing	01/20/2023	2,541.82
013969	Payment Remittance Center	01/20/2023	1,957.44
013970	Medicine Valley High School	01/20/2023	100.00
013971	King Buffet	01/23/2023	400.00
013972	Matt Graves	01/23/2023	175.00
013974	Jen's Crafty Crafts	01/23/2023	1,022.00
013975	Aaron Weismann	01/23/2023	175.00
013977	Scott Johnson	01/23/2023	175.00
013979	Brady Wonderly	01/23/2023	175.00
013980	Adams Bank	01/23/2023	300.00
013981	Adams Bank	01/23/2023	200.00
013983	Riley Schilep	01/24/2023	65.00
013984	Bailey Schrotberger	01/24/2023	130.00
013985	Brent Turner	01/24/2023	65.00
013991	Riley Schilep	01/27/2023	80.00
014016	Janet Huff	01/27/2023	80.00
014017	Rylee Huff	01/27/2023	80.00
014018	Summer Postlewait	01/27/2023	80.00

Cleared Check Total: 26,195.55

Outstanding Checks

013010	Jessica Gemkow	04/26/2021	500.00
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Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
013892	Grant Jones	12/20/2022	175.00
013902	Hallie Fisher	01/04/2023	250.00
013903	Terry Keys	01/04/2023	175.00
013923	Lainey Lee	01/06/2023	157.50
013926	Cody Lee	01/09/2023	130.00
013929	Wallace High School	01/09/2023	276.00
013937	Pleasanton High School	01/13/2023	125.00
013938	Jared Stamm	01/13/2023	175.00
013945	Rick Roberts	01/13/2023	80.00
013951	Monica Cole	01/13/2023	25.00
013955	Cody Lee	01/16/2023	75.00
013956	Jared Sullivan	01/16/2023	90.00
013965	Perkins County Booster Club	01/17/2023	1,701.58
013973	Alex Harms	01/23/2023	175.00
013976	B/W West Hills Inn	01/23/2023	445.00
013978	Jared Stamm	01/23/2023	175.00
013982	Eric McCormick	01/24/2023	65.00
013986	Eric McCormick	01/27/2023	65.00
013987	Riley Schilep	01/27/2023	65.00
013988	Bailey Schrotberger	01/27/2023	65.00
013989	Ed Dunn	01/27/2023	80.00
013990	Eric McCormick	01/27/2023	80.00
013992	Eric McCormick	01/27/2023	80.00
013993	Riley Schilep	01/27/2023	80.00
013994	Eric McCormick	01/27/2023	140.00
013995	Mike Namuth	01/27/2023	225.00
013996	Aric Nelson	01/27/2023	175.00
013997	Riley Schilep	01/27/2023	140.00
013998	Bailey Schrotberger	01/27/2023	140.00
013999	Ryan Smith	01/27/2023	225.00
014000	Blume Flower Design Studio	01/27/2023	40.00
014001	Keith Grunig	01/27/2023	175.00
014002	National FFA Organization	01/27/2023	132.00
014003	Ryan Smith	01/27/2023	175.00
014004	Todd Sukup	01/27/2023	175.00
014008	Joan Craig	01/27/2023	80.00
014009	Kourtney Cutler	01/27/2023	80.00
014010	Sarah Fraizer	01/27/2023	80.00
014011	Janet Huff	01/27/2023	80.00
014012	Summer Postlewait	01/27/2023	80.00
014013	Skip Altig	01/27/2023	80.00
014014	Joan Craig	01/27/2023	80.00
014015	Cathy Howard	01/27/2023	80.00
014019	Recognition Unlimited	01/27/2023	188.50
014020	Rick Roberts	01/27/2023	80.00
014021	Diana Tate	01/27/2023	80.00
014022	Lori Day	01/27/2023	100.00

Outstanding Check Total: 8,140.58

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
Voided Checks			
013862	Rick Raffelson	01/04/2023	-175.00
013877	Sutherland High School	01/06/2023	-100.00
013888	Steve Johnson	01/06/2023	-175.00
Voided Check Total:			-450.00

Bank Statement Reconciliation Summary

1. Statement Balance	242,820.93
2. - Outstanding Checks	8,140.58
3. + Outstanding Receipts	0.00
4. Total	<u>234,680.35</u>
5. + Investments	0.00
6. Book Balance	<u>234,680.35</u>

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013897	01/01/2023	Aaron Weismann	Officiating-Holiday Tourn	175.00
013898	01/04/2023	Alex Hasenauer	Tri Wrestling Meet official	350.00
013899	01/04/2023	Colton Albrecht	Officiating-St Pats	175.00
013900	01/04/2023	Ben Anderson	Officiating-St Pats	175.00
013901	01/04/2023	Dundy County High School	wrestling entry fee	100.00
013902	01/04/2023	Hallie Fisher	Katie & Michael Scholarship	250.00
013903	01/04/2023	Terry Keys	Officiating-St Pats	175.00
013904	01/04/2023	Kylie Tucker	Katie & Michael Scholarship	250.00
013905	01/06/2023	Chase County High School	speech entry fee	138.00
013906	01/06/2023	Joan Craig	speech judge	80.00
013907	01/06/2023	Kathy Fowler	speech judge	80.00
013908	01/06/2023	Matt Graves	Officiating-St Pats	175.00
013909	01/06/2023	Cathy Howard	speech judge	80.00
013910	01/06/2023	Rylee Huff	speech judge	80.00
013911	01/06/2023	Eric McCormick	JV officiating	65.00
013912	01/06/2023	Riley Schilep	JV officiating	65.00
013913	01/06/2023	Bailey Schrotberger	JV officiating	265.00
013914	01/06/2023	Carson Thelander	JV Officiating	65.00
013915	01/06/2023	Matt Waitley	JV Officiating	65.00
013916	01/06/2023	Cash-Wa Distributing	popcorn machine	1,595.00
013917	01/06/2023	Chesterman Co.	supplies	1,744.94
013918	01/06/2023	Garden County High School	entry fee	100.00
013919	01/06/2023	Hatch's Super Foods	supplies	97.25
013920	01/06/2023	Jostens	yearbook payment	2,260.00
013921	01/06/2023	rSchool Today	activity scheduler 3/1/23-2/28/24	300.00
013922	01/06/2023	Alex Hasenauer	JV Wrestling Officiating	300.00
013923	01/06/2023	Lainey Lee	suckers purchased	157.50
013924	01/06/2023	Greg McKain	JV Wrestling Officiating	300.00
013925	01/06/2023	Jared Stone	JV Wrestling Officiating	325.00
013926	01/09/2023	Cody Lee	Reserve officiating-Chase County	130.00
013927	01/09/2023	Eric McCormick	Reserve officiating-Chase Co	130.00
013928	01/09/2023	Riley Schilep	Reserve Officiating-Chase Co	195.00
013929	01/09/2023	Wallace High School	LDE lunches	276.00
013930	01/09/2023	Chadron High School	entry fee	275.00
013931	01/09/2023	Chase County High School	entry fee	100.00
013932	01/09/2023	Mario Chavez	trackwrestling-JV Tournament	75.00
013933	01/09/2023	Harco Athletic Reconditioning	helmets reconditioned	2,251.00
013934	01/09/2023	Lynn Rinehart	JV Wrestling official	250.00
013935	01/11/2023	Perkins County Staff Morale	concessions	175.35
013936	01/13/2023	Orpheus	STUCO dance DJ	400.00
013937	01/13/2023	Pleasanton High School	entry fee	125.00
013938	01/13/2023	Jared Stamm	Officiating-W/P	175.00
013939	01/13/2023	Ricky Trammell	Officiating-W/P	175.00

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013940	01/13/2023	Brady Wonderly	Officiating-W/P	175.00
013941	01/13/2023	Joan Craig	speech judge	80.00
013942	01/13/2023	Sarah Fraizer	speech judge	80.00
013943	01/13/2023	Cathy Howard	speech judge	80.00
013944	01/13/2023	Summer Postlewait	speech judge	80.00
013945	01/13/2023	Rick Roberts	speech judge	80.00
013946	01/13/2023	Wallace High School	speech entry fee	224.00
013947	01/13/2023	Ed Dunn	JV GBB/BBB officiating	65.00
013948	01/13/2023	Eric McCormick	JV GBB/BBB officiating	65.00
013949	01/13/2023	Riley Schilep	JV GBB/BBB officiating	65.00
013950	01/13/2023	Brent Turner	JV GBB/BBB officiating	65.00
013951	01/13/2023	Monica Cole	Hospitality soup-Booster Tourn.	25.00
013952	01/13/2023	Becca Jones	Hospitality soup-Boosters Tourn.	25.00
013953	01/13/2023	Brooke Lee	Hospitality soup-Boosters Tourn.	25.00
013954	01/13/2023	Jill Richmond	Hospitality soup-Boosters Tourn.	25.00
013955	01/16/2023	Cody Lee	SPVA officiating	75.00
013956	01/16/2023	Jared Sullivan	SPVA officiating	90.00
013957	01/16/2023	Landon Swedberg	SPVA officiating	90.00
013958	01/16/2023	Ed Dunn	JH Officiating	120.00
013959	01/16/2023	Eric McCormick	JH Officiating	120.00
013960	01/16/2023	Riley Schilep	JH Officiating	120.00
013961	01/16/2023	Brent Turner	JH Officiating	120.00
013962	01/17/2023	Adam Christen	Officiating-SPVA	105.00
013963	01/17/2023	Mike Namuth	Officiating-SPVA	105.00
013964	01/17/2023	Todd Sukup	Officiating-SPVA	105.00
013965	01/17/2023	Perkins County Booster Club	Booster Tournament proceeds	1,701.58
013966	01/20/2023	Athletic.net	track & xc website support	255.00
013967	01/20/2023	Blume Flower Design Studio	plant	120.00
013968	01/20/2023	Cash-Wa Distributing	concessions	2,541.82
013969	01/20/2023	Payment Remittance Center	lodging-Mock Trial & Wrestling	1,957.44
013970	01/20/2023	Medicine Valley High School	entry fee	100.00
013971	01/23/2023	King Buffet	FFA CDE lunch	400.00
013972	01/23/2023	Matt Graves	BB Officiating-Sedg. Co.	175.00
013973	01/23/2023	Alex Harms	BB officiating-Sedg Co.	175.00
013974	01/23/2023	Jen's Crafty Crafts	cheer shirts	1,022.00
013975	01/23/2023	Aaron Weismann	BB Officiating Sedgwick Co	175.00
013976	01/23/2023	B/W West Hills Inn	wrestling-lodging	445.00
013977	01/23/2023	Scott Johnson	Officiating	175.00
013978	01/23/2023	Jared Stamm	Officiating	175.00
013979	01/23/2023	Brady Wonderly	Officiating	175.00
013980	01/23/2023	Adams Bank	Book Fair cash box	300.00
013981	01/23/2023	Adams Bank	FFA lasagna cash box	200.00
013982	01/24/2023	Eric McCormick	JV Officiating	65.00

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013983	01/24/2023	Riley Schilep	JV Officiating	65.00
013984	01/24/2023	Bailey Schrotberger	JV Officiating	130.00
013985	01/24/2023	Brent Turner	JV Officiating	65.00
013986	01/27/2023	Eric McCormick	JV Officiating	65.00
013987	01/27/2023	Riley Schilep	JV Officiating	65.00
013988	01/27/2023	Bailey Schrotberger	JV Officiating	65.00
013989	01/27/2023	Ed Dunn	JH Officiating	80.00
013990	01/27/2023	Eric McCormick	JH Officiating	80.00
013991	01/27/2023	Riley Schilep	JH Officiating	80.00
013992	01/27/2023	Eric McCormick	JH Officiating	80.00
013993	01/27/2023	Riley Schilep	JH Officiating	80.00
013994	01/27/2023	Eric McCormick	JV Officiating	140.00
013995	01/27/2023	Mike Namuth	Officiating-Maxwell	225.00
013996	01/27/2023	Aric Nelson	Officiating-Maxwell	175.00
013997	01/27/2023	Riley Schilep	JV Officiating	140.00
013998	01/27/2023	Bailey Schrotberger	JV Officiating	140.00
013999	01/27/2023	Ryan Smith	Officiating-Maxwell	225.00
014000	01/27/2023	Blume Flower Design Studio	gift-baby	40.00
014001	01/27/2023	Keith Grunig	Officiating-Potter Dix	175.00
014002	01/27/2023	National FFA Organization	FFA jackets	132.00
014003	01/27/2023	Ryan Smith	Officiating-Potter Dix	175.00
014004	01/27/2023	Todd Sukup	Officiating-Potter Dix	175.00
014008	01/27/2023	Joan Craig	speech judge	80.00
014009	01/27/2023	Kourtney Cutler	speech judge	80.00
014010	01/27/2023	Sarah Fraizer	speech judge	80.00
014011	01/27/2023	Janet Huff	speech judge	80.00
014012	01/27/2023	Summer Postlewait	speech judge	80.00
014013	01/27/2023	Skip Altig	judge	80.00
014014	01/27/2023	Joan Craig	speech judge	80.00
014015	01/27/2023	Cathy Howard	speech judge	80.00
014016	01/27/2023	Janet Huff	judge	80.00
014017	01/27/2023	Rylee Huff	speech judge	80.00
014018	01/27/2023	Summer Postlewait	speech judge	80.00
014019	01/27/2023	Recognition Unlimited	speech plagues	188.50
014020	01/27/2023	Rick Roberts	speech judge	80.00
014021	01/27/2023	Diana Tate	speech judge	80.00
014022	01/27/2023	Lori Day	cupcakes-prom	100.00

Report Total: 31,012.38

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 320			January 2023			Posted: 02/07/2023 12:09:29 PM
000000	01/04/2023	donations	Patrons			
1	6021	Jump for Plainsmen		7652.17	0.00	7652.17
		Receipt Totals:		7652.17	0.00	7652.17
000000	01/04/2023	gate-Booster Tourn.	Patrons			
1	4023	Tourn. Fund-Referee/Gate		1695.00	0.00	1695.00
		Receipt Totals:		1695.00	0.00	1695.00
000000	01/04/2023	concessions	Patrons			
1	4012	Concession Stand		807.46	0.00	807.46
2	4012	Concession Stand		434.79	0.00	434.79
		Receipt Totals:		1242.25	0.00	1242.25
000000	01/06/2023	donation	Box Tops			
1	6050	Box Tops-Title I		50.70	0.00	50.70
		Receipt Totals:		50.70	0.00	50.70
000000	01/06/2023	wrestling gate	Patrons			
1	2016	Referee/Gate		252.00	0.00	252.00
		Receipt Totals:		252.00	0.00	252.00
000000	01/06/2023	concessions-Band	Patrons			
1	4012	Concession Stand		219.86	0.00	219.86
2	4020	Organizational Concessions		118.39	0.00	118.39
		Receipt Totals:		338.25	0.00	338.25
000000	01/06/2023	class fine	Student			
1	1026	Class of 2025-Sophomores		30.00	0.00	30.00
		Receipt Totals:		30.00	0.00	30.00
000000	01/06/2023	activity pass	Patron			
1	4004	Athletic Passes		50.00	0.00	50.00
		Receipt Totals:		50.00	0.00	50.00
000000	01/09/2023	gate-BBB/GBB	Patrons			
1	2016	Referee/Gate		768.00	0.00	768.00
		Receipt Totals:		768.00	0.00	768.00
000000	01/09/2023	concessions	Patrons			
1	4012	Concession Stand		1215.01	0.00	1215.01
2	1025	Class of 2024-Juniors		654.24	0.00	654.24
		Receipt Totals:		1869.25	0.00	1869.25
000000	01/10/2023	entry fee	School			
1	2009	Wrestling-HS		40.00	0.00	40.00
		Receipt Totals:		40.00	0.00	40.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	01/10/2023	winter sales	Patrons			
1		3005 FFA		184.00	0.00	184.00
			Receipt Totals:	184.00	0.00	184.00
000000	01/10/2023	candy cane grams	Patrons			
1		3005 FFA		91.50	0.00	91.50
			Receipt Totals:	91.50	0.00	91.50
000000	01/10/2023	concessions	Patrons			
1		4012 Concession Stand		308.10	0.00	308.10
2		4012 Concession Stand		165.90	0.00	165.90
			Receipt Totals:	474.00	0.00	474.00
000000	01/10/2023	gate-JV BB/GB	Patrons			
1		2016 Referee/Gate		177.00	0.00	177.00
			Receipt Totals:	177.00	0.00	177.00
000000	01/10/2023	donation	NE Community			
1		6025 Always for Kids		1500.00	0.00	1500.00
			Receipt Totals:	1500.00	0.00	1500.00
000000	01/10/2023	entry fee	Schools			
1		2009 Wrestling-HS		80.00	0.00	80.00
			Receipt Totals:	80.00	0.00	80.00
000000	01/10/2023	art sketch book	Students			
1		5010 Art Project		5.00	0.00	5.00
2		5010 Art Project		5.00	0.00	5.00
			Receipt Totals:	10.00	0.00	10.00
000000	01/11/2023	gate-JV wrestling	Patrons			
1		2016 Referee/Gate		368.00	0.00	368.00
			Receipt Totals:	368.00	0.00	368.00
000000	01/11/2023	concessions	Patrons			
1		4012 Concession Stand		351.97	0.00	351.97
2		3004 Student Council-MS		189.53	0.00	189.53
			Receipt Totals:	541.50	0.00	541.50
000000	01/11/2023	entry fee	School			
1		2009 Wrestling-HS		40.00	0.00	40.00
			Receipt Totals:	40.00	0.00	40.00
000000	01/11/2023	reimbursement	National Flex Co			
1		6060 Teacher/Staff Appreciation		2639.99	0.00	2639.99
			Receipt Totals:	2639.99	0.00	2639.99
000000	01/17/2023	dance proceeds	Students			

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
1		3003 Student Council-HS		169.00	0.00	169.00
Receipt Totals:				169.00	0.00	169.00
000000	01/17/2023	facility rent	Patron			
1		4010 Facility Use-Rental		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	01/17/2023	FFA jacket	Student			
1		3005 FFA		84.00	0.00	84.00
Receipt Totals:				84.00	0.00	84.00
000000	01/17/2023	concessions	Patrons			
1		4012 Concession Stand		1086.86	0.00	1086.86
2		5029 5th Grade STEM		585.24	0.00	585.24
Receipt Totals:				1672.10	0.00	1672.10
000000	01/17/2023	gate-HS G/B BB	Patrons			
1		2016 Referee/Gate		659.00	0.00	659.00
Receipt Totals:				659.00	0.00	659.00
000000	01/17/2023	donation-bus stop shed	Village of Madrid			
1		5028 IA construction projects		500.00	0.00	500.00
Receipt Totals:				500.00	0.00	500.00
000000	01/17/2023	gate-JH G/B BB	Patrons			
1		2016 Referee/Gate		276.00	0.00	276.00
Receipt Totals:				276.00	0.00	276.00
000000	01/17/2023	BBQ meal	Patrons			
1		1027 Class of 2026-Freshmen		111.00	0.00	111.00
Receipt Totals:				111.00	0.00	111.00
000000	01/17/2023	concessions	Patrons			
1		4012 Concession Stand		539.50	0.00	539.50
2		1027 Class of 2026-Freshmen		290.50	0.00	290.50
Receipt Totals:				830.00	0.00	830.00
000000	01/17/2023	SPVA gate	Patrons			
1		4023 Tourn. Fund-Referee/Gate		748.00	0.00	748.00
Receipt Totals:				748.00	0.00	748.00
000000	01/17/2023	entry fee	Schools			
1		2009 Wrestling-HS		80.00	0.00	80.00
Receipt Totals:				80.00	0.00	80.00
000000	01/20/2023	concessions	Patrons			
1		4012 Concession Stand		275.44	0.00	275.44
2		1027 Class of 2026-Freshmen		148.31	0.00	148.31

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				423.75	0.00	423.75
000000	01/20/2023	SPVA gate	Patrons			
1	4023	Tourn. Fund-Referee/Gate		709.00	0.00	709.00
Receipt Totals:				709.00	0.00	709.00
000000	01/25/2023	gate-HS GBB/BBB	Patrons			
1	2016	Referee/Gate		496.00	0.00	496.00
Receipt Totals:				496.00	0.00	496.00
000000	01/25/2023	class fine	Student			
1	1026	Class of 2025-Sophomores		30.00	0.00	30.00
Receipt Totals:				30.00	0.00	30.00
000000	01/25/2023	entry fee	School			
1	2009	Wrestling-HS		40.00	0.00	40.00
Receipt Totals:				40.00	0.00	40.00
000000	01/25/2023	concessions	Patrons			
1	4012	Concession Stand		1048.45	0.00	1048.45
2	4012	Concession Stand		564.55	0.00	564.55
Receipt Totals:				1613.00	0.00	1613.00
000000	01/27/2023	entry fee	School			
1	2010	Wrestling-MS		35.00	0.00	35.00
Receipt Totals:				35.00	0.00	35.00
000000	01/27/2023	gate-HS GBB/BBB	Patrons			
1	2016	Referee/Gate		638.00	0.00	638.00
Receipt Totals:				638.00	0.00	638.00
000000	01/27/2023	concessions	Patron			
1	4012	Concession Stand		764.55	0.00	764.55
2	3003	Student Council-HS		407.05	0.00	407.05
Receipt Totals:				1171.60	0.00	1171.60
000000	01/30/2023	concessions	Patrons			
1	4012	Concession Stand		774.80	0.00	774.80
2	4020	Organizational Concessions		417.20	0.00	417.20
Receipt Totals:				1192.00	0.00	1192.00
000000	01/30/2023	gate-JH BBB	Patrons			
1	2016	Referee/Gate		104.00	0.00	104.00
Receipt Totals:				104.00	0.00	104.00
000000	01/31/2023	interest earned	Adams Bank			
1	6090	Interest Earned		214.46	0.00	214.46
Receipt Totals:				214.46	0.00	214.46

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	01/03/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		10.07	0.00	10.07
2	4012	Concession Stand		5.43	0.00	5.43
3	4012	Concession Stand		21.77	0.00	21.77
4	4012	Concession Stand		11.73	0.00	11.73
		Receipt Totals:		49.00	0.00	49.00
000000	01/05/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		17.55	0.00	17.55
2	4020	Organizational Concessions		9.45	0.00	9.45
		Receipt Totals:		27.00	0.00	27.00
000000	01/06/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		45.17	0.00	45.17
2	1025	Class of 2024-Juniors		24.33	0.00	24.33
		Receipt Totals:		69.50	0.00	69.50
000000	01/09/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		17.55	0.00	17.55
2	4012	Concession Stand		9.45	0.00	9.45
		Receipt Totals:		27.00	0.00	27.00
000000	01/10/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		25.67	0.00	25.67
2	3004	Student Council-MS		13.83	0.00	13.83
		Receipt Totals:		39.50	0.00	39.50
000000	01/13/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		50.21	0.00	50.21
2	5029	5th Grade STEM		27.04	0.00	27.04
		Receipt Totals:		77.25	0.00	77.25
000000	01/17/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		26.65	0.00	26.65
2	1027	Class of 2026-Freshmen		14.35	0.00	14.35
		Receipt Totals:		41.00	0.00	41.00
000000	01/16/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		21.94	0.00	21.94
2	1027	Class of 2026-Freshmen		11.81	0.00	11.81
		Receipt Totals:		33.75	0.00	33.75
000000	01/24/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		51.51	0.00	51.51
2	4012	Concession Stand		27.74	0.00	27.74
		Receipt Totals:		79.25	0.00	79.25
000000	01/26/2023	credit card proceeds	Patrons			

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
1	4012	Concession Stand		38.51	0.00	38.51
2	3003	Student Council-HS		20.74	0.00	20.74
Receipt Totals:				59.25	0.00	59.25
000000	01/28/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		122.20	0.00	122.20
2	4020	Organizational Concessions		65.80	0.00	65.80
Receipt Totals:				188.00	0.00	188.00
000000	01/20/2023	activity fee	Patron			
1	4009	Activity Fees		12.50	0.00	12.50
Receipt Totals:				12.50	0.00	12.50
000000	01/25/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		4.00	0.00	4.00
Receipt Totals:				4.00	0.00	4.00
Journal Totals:				32621.52	0.00	32621.52

Updated January 31, 2023

2022-23 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.43
Total			\$17.43
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.43

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE FEBRUARY 20, 2023, BOARD MEETING

GENERAL FUND

Payroll	\$ 240,951.29
Bills	<u>\$ 359,900.80</u>
Total	\$ 600,852.09

LUNCH FUND

Payroll	\$ 9,241.43
Bills	<u>\$ 28,785.26</u>
Total	\$ 38,026.69

DEPRECIATION FUND

Inland Truck	Bus Repair	\$ 3,435.43
Reese Mechanical	Walk-in Installation	\$ 2,837.00

SPECIAL BUILDING FUND

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	974,100.00	449,492.74	0.00	524,607.26	53.85
01-2-01100-111-002	Elem Teachers Salary	985,000.00	429,078.62	0.00	555,921.38	56.43
01-2-01100-114-001	Technology Staff	40,300.00	24,439.61	0.00	15,860.39	39.35
01-2-01100-120-001	Comm Coaches Salary	53,500.00	42,203.05	0.00	11,296.95	21.11
01-2-01100-121-001	Sec Temporary Teacher	59,900.00	30,223.56	0.00	29,676.44	49.54
01-2-01100-123-001	Sec Substitute Salary	50,000.00	31,815.00	0.00	18,185.00	36.37
01-2-01100-123-002	Elem Substitute Salary	40,000.00	26,845.00	0.00	13,155.00	32.88
01-2-01100-151-001	Sec Additional Compensation	163,699.00	80,379.72	0.00	83,319.28	50.89
01-2-01100-151-002	Ele Additional Compensation	8,000.00	2,575.00	0.00	5,425.00	67.81
01-2-01100-152-001	Sec Aides Addl Comp	0.00	1,810.01	0.00	-1,810.01	0.00
01-2-01100-153-001	Sec Substitutes Addl Comp	2,413.00	1,206.36	0.00	1,206.64	50.00
01-2-01100-211-001	Sec Health Insurance	310,000.00	154,267.50	0.00	155,732.50	50.23
01-2-01100-211-002	Elem Health Insurance	385,000.00	191,998.56	0.00	193,001.44	50.13
01-2-01100-220-001	Sec Soc Sec Non Instruct	4,100.00	3,360.12	0.00	739.88	18.04
01-2-01100-220-002	Elem Soc Sec Non Instruct	500.00	247.64	0.00	252.36	50.47
01-2-01100-221-001	Sec Soc Sec	95,000.00	42,178.98	0.00	52,821.02	55.60
01-2-01100-221-002	Elem Soc Sec	75,000.00	32,396.06	0.00	42,603.94	56.80
01-2-01100-222-001	Sec Aides Soc Sec	0.00	138.43	0.00	-138.43	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	2,900.00	2,524.15	0.00	375.85	12.96
01-2-01100-223-002	Elem Substitute Soc Sec	2,900.00	2,033.66	0.00	866.34	29.87
01-2-01100-224-001	Technology Soc Sec	3,200.00	1,799.54	0.00	1,400.46	43.76
01-2-01100-230-001	Sec Retirement Non Instruct	250.00	160.53	0.00	89.47	35.78
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	323.54	0.00	176.46	35.29
01-2-01100-231-001	Sec Retirement	120,000.00	52,252.48	0.00	67,747.52	56.45
01-2-01100-231-002	Elem Retirement	94,000.00	42,660.40	0.00	51,339.60	54.61
01-2-01100-232-001	Sec Aides Retire	0.00	178.80	0.00	-178.80	0.00
01-2-01100-233-001	Sec Substitute Retirement	500.00	79.52	0.00	420.48	84.09
01-2-01100-233-002	Elem Substitute Retirement	500.00	563.51	0.00	-63.51	-12.70
01-2-01100-234-001	Technology Retirement	3,975.00	2,414.11	0.00	1,560.89	39.26
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	55,000.00	26,108.17	0.00	28,891.83	52.53
01-2-01100-320-001	Sec ESU Contracted Serv	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,000.00	125.00	0.00	1,875.00	93.75
01-2-01100-330-001	Sec Staff Development	8,000.00	6,867.80	0.00	1,132.20	14.15
01-2-01100-330-002	Elem Staff Development	8,000.00	7,852.13	0.00	147.87	1.84
01-2-01100-382-001	Distance Learning	23,000.00	0.00	0.00	23,000.00	100.00
01-2-01100-580-001	Sec Travel Expense	4,000.00	2,042.60	0.00	1,957.40	48.93
01-2-01100-580-002	Elem Travel Expense	5,000.00	1,978.65	0.00	3,021.35	60.42
01-2-01100-610-001	Sec Teaching Supplies	40,000.00	15,805.03	0.00	24,194.97	60.48
01-2-01100-610-002	Elem Teaching Supplies	38,000.00	4,393.61	0.00	33,606.39	88.43

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-640-001	Sec Textbooks and	20,000.00	638.61	0.00	19,361.39	96.80
01-2-01100-640-002	Elem Textbooks and	25,000.00	210.92	0.00	24,789.08	99.15
01-2-01100-650-001	Sec Computer Supplies	12,000.00	1,793.82	0.00	10,206.18	85.05
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,524.61	0.00	7,975.39	83.95
01-2-01100-733-001	Sec Furn and Equip	10,000.00	2,438.06	0.00	7,561.94	75.61
01-2-01100-733-002	Elem Furn and Equip	10,000.00	8,744.69	0.00	1,255.31	12.55
01-2-01100-734-001	Sec Computer Hardware	45,000.00	4,118.97	0.00	40,881.03	90.84
01-2-01100-734-002	Elem Computer Hardware	20,000.00	1,468.98	0.00	18,531.02	92.65
01-2-01125-111-002	Flex-Spending Teachers	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	240.00	0.00	0.00	240.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	240.00	0.00	0.00	240.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	295.00	0.00	0.00	295.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	380.00	0.00	0.00	380.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	150.00	0.00	0.00	150.00	100.00
01-2-01150-111-002	LEP Teachers	61,000.00	30,046.01	0.00	30,953.99	50.74
01-2-01150-112-001	Sec LEP Aides	15,000.00	2,356.94	0.00	12,643.06	84.28
01-2-01150-112-002	Elem LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-212-002	LEP Aides Health Ins	9,180.00	0.00	0.00	9,180.00	100.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,000.00	2,265.97	0.00	2,734.03	54.68
01-2-01150-222-001	Sec LEP Soc Sec Aides	1,500.00	180.29	0.00	1,319.71	87.98
01-2-01150-222-002	Elem LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-231-002	LEP Retire Teachers	6,000.00	2,967.89	0.00	3,032.11	50.53
01-2-01150-232-001	Sec LEP Retire Aides	1,600.00	0.00	0.00	1,600.00	100.00
01-2-01150-232-002	Elem LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	200.00	0.00	0.00	200.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	150.00	0.00	650.00	81.25
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	5,300.00	2,678.82	0.00	2,621.18	49.45
01-2-01160-111-002	Elem Pov Teach &	22,000.00	10,498.00	0.00	11,502.00	52.28
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	500.00	204.90	0.00	295.10	59.02
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,650.00	780.13	0.00	869.87	52.71
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	525.00	264.60	0.00	260.40	49.60
01-2-01160-231-002	Elem Pov Teachers Retire	2,100.00	1,036.95	0.00	1,063.05	50.62
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	250.00	0.00	0.00	250.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00

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01-2-01190-111-002	Preschool Teachers	40,200.00	18,824.03	0.00	21,375.97	53.17
01-2-01190-112-002	Preschool Aides	31,300.00	19,240.55	0.00	12,059.45	38.52
01-2-01190-122-002	Preschool Aides Subs	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	0.00	0.00	225.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	19,260.00	9,625.68	0.00	9,634.32	50.02
01-2-01190-212-002	Presch Aides Health Ins	19,240.00	9,616.20	0.00	9,623.80	50.01
01-2-01190-221-002	Preschool Teachers Soc Sec	3,075.00	1,440.00	0.00	1,635.00	53.17
01-2-01190-222-002	Preschool Aides Soc Sec	2,600.00	1,429.38	0.00	1,170.62	45.02
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,980.00	1,859.40	0.00	2,120.60	53.28
01-2-01190-232-002	Preschool Aides Retire	3,200.00	1,900.54	0.00	1,299.46	40.60
01-2-01190-610-002	Preschool Supplies	3,000.00	691.32	0.00	2,308.68	76.95
01-2-01190-773-002	Preschool Furniture	500.00	0.00	0.00	500.00	100.00
01-2-01200-111-001	SPED Sec Teachers	79,000.00	37,285.99	0.00	41,714.01	52.80
01-2-01200-111-002	SPED Elem Teachers	120,000.00	59,729.99	0.00	60,270.01	50.22
01-2-01200-112-001	SPED Sec Aides	49,000.00	29,925.56	0.00	19,074.44	38.92
01-2-01200-112-002	SPED Elem Aides	79,200.00	54,272.28	0.00	24,927.72	31.47
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	0.00	2,537.50	0.00	-2,537.50	0.00
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	2,800.00	882.60	0.00	1,917.40	68.47
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	14.24	0.00	85.76	85.76
01-2-01200-211-001	SPED Sec Teach Health Ins	25,860.00	12,925.02	0.00	12,934.98	50.01
01-2-01200-211-002	SPED Elem Teach Health Ins	52,000.00	12,925.02	0.00	39,074.98	75.14
01-2-01200-212-001	SPED Sec Aides Health Ins	29,000.00	14,424.30	0.00	14,575.70	50.26
01-2-01200-212-002	SPED Elem Aides Health Ins	49,000.00	26,444.55	0.00	22,555.45	46.03
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	2,820.78	0.00	2,979.22	51.36
01-2-01200-221-002	SPED Elem Teachers Soc	9,150.00	4,515.20	0.00	4,634.80	50.65
01-2-01200-222-001	SPED Sec Aides Soc Sec	4,000.00	2,347.22	0.00	1,652.78	41.31
01-2-01200-222-002	SPED Elem Aides Soc Sec	6,030.00	4,126.41	0.00	1,903.59	31.56
01-2-01200-223-001	SPED Sec Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,420.00	3,683.04	0.00	3,736.96	50.36
01-2-01200-231-002	SPED Elem Teachers Retire	11,825.00	5,900.00	0.00	5,925.00	50.10
01-2-01200-232-001	SPED Sec Aides Retire	5,050.00	3,043.16	0.00	2,006.84	39.73
01-2-01200-232-002	SPED Elem Aides Retire	7,800.00	4,449.68	0.00	3,350.32	42.95
01-2-01200-330-001	Sec SPED Emee Training	75.00	0.00	0.00	75.00	100.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	0.00	0.00	100.00	100.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00

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01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	7,535.00	4,215.15	0.00	3,319.85	44.05
01-2-01200-591-002	Elem SPED Services Purch	22,624.00	12,645.25	0.00	9,978.75	44.10
01-2-01200-610-001	Sec SPED Supplies	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-610-002	Elem SPED Supplies	2,000.00	36.00	0.00	1,964.00	98.20
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	315.00	0.00	-275.00	-687.50
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	422.45	0.00	677.55	61.59
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	171.30	0.00	728.70	80.96
01-2-02110-432-000	Student Attendance	12,000.00	5,400.00	0.00	6,600.00	55.00
01-2-02120-111-001	Sec Guidance	50,300.00	23,244.86	0.00	27,055.14	53.78
01-2-02120-111-002	Elem Guidance	65,400.00	32,290.43	0.00	33,109.57	50.62
01-2-02120-211-001	Sec Guidance Health Ins	25,860.00	12,925.02	0.00	12,934.98	50.01
01-2-02120-211-002	Elem Guidance Health Ins	25,860.00	12,925.02	0.00	12,934.98	50.01
01-2-02120-221-001	Sec Guidance Soc Sec	4,000.00	1,778.26	0.00	2,221.74	55.54
01-2-02120-221-002	Elem Guidance Soc Sec	5,100.00	2,302.93	0.00	2,797.07	54.84
01-2-02120-231-001	Sec Guidance Retirement	5,150.00	2,546.64	0.00	2,603.36	50.55
01-2-02120-231-002	Elem Guidance Retirement	6,425.00	3,189.60	0.00	3,235.40	50.35
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	140.27	0.00	2,859.73	95.32
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	89.31	0.00	2,910.69	97.02
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	18,500.00	10,736.57	0.00	7,763.43	41.96
01-2-02130-226-002	Health Soc Sec	1,425.00	737.86	0.00	687.14	48.22
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	3,200.00	1,188.77	0.00	2,011.23	62.85
01-2-02140-111-000	School Psych Salary	6,200.00	2,751.19	0.00	3,448.81	55.62
01-2-02140-221-000	School Psych Soc Sec	600.00	210.48	0.00	389.52	64.92
01-2-02140-231-000	School Psych Retirement	650.00	271.74	0.00	378.26	58.19
01-2-02140-591-001	Sec Non-SPED Psych	7,398.00	6,624.00	0.00	774.00	10.46
01-2-02140-591-002	Elem Non-SPED Psych	7,398.00	6,624.00	0.00	774.00	10.46

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01-2-02141-111-000	SPED School Psych Salary	55,200.00	27,365.53	0.00	27,834.47	50.42
01-2-02141-211-000	SPED Sch Psych Health Ins	9,300.00	4,583.58	0.00	4,716.42	50.71
01-2-02141-221-000	SPED Sch Psych Soc Sec	4,300.00	2,093.46	0.00	2,206.54	51.31
01-2-02141-231-000	SPED Sch Psych Retirement	5,600.00	2,703.12	0.00	2,896.88	51.73
01-2-02141-591-001	Sec SPED Psych Contract	13,120.00	11,776.00	0.00	1,344.00	10.24
01-2-02141-591-002	Elem SPED Psych Contract	13,120.00	11,776.00	0.00	1,344.00	10.24
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	286.10	0.00	-286.10	0.00
01-2-02151-591-002	Elem SPED Speech/Aud	59,800.00	35,504.55	0.00	24,295.45	40.62
01-2-02151-610-002	SPED Speech Supplies On	850.00	0.00	0.00	850.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	6,990.00	4,368.90	0.00	2,621.10	37.49
01-2-02161-591-002	Elem SPED OT Contract Serv	20,971.00	13,106.70	0.00	7,864.30	37.50
01-2-02171-591-001	Sec SPED PT Contract Serv	2,272.00	1,419.85	0.00	852.15	37.50
01-2-02171-591-002	Elem SPED PT Contract Serv	6,815.00	4,259.55	0.00	2,555.45	37.49
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	24,000.00	7,974.26	0.00	16,025.74	66.77
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,800.00	607.69	0.00	1,192.31	66.23
01-2-02190-230-001	Activity Bus/Van Retirement	2,325.00	127.23	0.00	2,197.77	94.52
01-2-02190-580-001	Activity Drivers Travel	500.00	8.66	0.00	491.34	98.26
01-2-02190-610-001	Sec Support Services	10,500.00	2,159.79	0.00	8,340.21	79.43
01-2-02190-610-002	Elem Support Services	5,000.00	300.00	0.00	4,700.00	94.00
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	55,800.00	27,874.01	0.00	27,925.99	50.04
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	25,860.00	12,925.02	0.00	12,934.98	50.01
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,300.00	1,946.70	0.00	2,353.30	54.72
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,515.00	2,753.34	0.00	2,761.66	50.07
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	1,200.00	25.93	0.00	1,174.07	97.83
01-2-02220-610-002	Elem Library Supplies	1,900.00	83.39	0.00	1,816.61	95.61
01-2-02220-640-001	Sec Library Books/Periodicals	4,000.00	1,100.91	0.00	2,899.09	72.47
01-2-02220-640-002	Ele Library Books/Periodicals	4,000.00	2,188.95	0.00	1,811.05	45.27
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	1,509.94	0.00	490.06	24.50
01-2-02220-733-001	Sec Library Furniture	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00

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01-2-02224-382-001	Distance Learning	0.00	23,000.00	0.00	-23,000.00	0.00
01-2-02230-432-000	Tech Repairs/Support	5,000.00	2,424.00	0.00	2,576.00	51.52
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	9,274.00	9,274.00	0.00	0.00	0.00
01-2-02310-271-000	Worker's Comp Teachers	21,516.00	21,515.68	0.00	0.32	0.00
01-2-02310-272-000	Worker's Comp Aides	6,306.00	6,306.32	0.00	-0.32	-0.00
01-2-02310-520-001	Sec Property/Liability	64,427.00	64,427.40	0.00	-0.40	-0.00
01-2-02310-520-002	Elem Property/Liability	42,952.00	42,951.60	0.00	0.40	0.00
01-2-02310-540-000	Advertising	4,500.00	1,891.48	0.00	2,608.52	57.96
01-2-02310-580-000	Board Educ Travel Expense	2,500.00	2,141.34	0.00	358.66	14.34
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	11,200.00	7,184.00	0.00	4,016.00	35.85
01-2-02310-890-000	Board Educ Misc Expense	200.00	3,476.53	0.00	-3,276.53	-1,638.26
01-2-02320-105-000	Superintendent Salary	145,000.00	72,399.57	0.00	72,600.43	50.06
01-2-02320-110-001	Sec Clerical Staff	47,000.00	25,711.36	0.00	21,288.64	45.29
01-2-02320-130-001	Sec Clerical Staff Overtime	2,300.00	803.85	0.00	1,496.15	65.05
01-2-02320-210-001	Sec Clerical Health Ins	10,000.00	4,808.10	0.00	5,191.90	51.91
01-2-02320-215-000	Superintendent Health Ins	25,860.00	12,925.02	0.00	12,934.98	50.01
01-2-02320-220-001	Sec Clerical Soc Sec	3,600.00	2,028.42	0.00	1,571.58	43.65
01-2-02320-225-000	Superintendent Soc Sec	11,080.00	5,443.27	0.00	5,636.73	50.87
01-2-02320-230-001	Sec Clerical Retirement	4,385.00	2,428.11	0.00	1,956.89	44.62
01-2-02320-235-000	Superintendent Retirement	14,320.00	7,151.46	0.00	7,168.54	50.05
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,400.00	614.27	0.00	1,785.73	74.40
01-2-02320-610-000	Superintendent Supplies	350.00	103.73	0.00	246.27	70.36
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	2,800.00	1,619.00	0.00	1,181.00	42.17
01-2-02320-890-000	Superintendent Misc Expense	550.00	12.50	0.00	537.50	97.72
01-2-02330-317-000	Contracted Legal Services	15,000.00	7,966.60	0.00	7,033.40	46.88
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	35,500.00	19,316.70	0.00	16,183.30	45.58
01-2-02410-111-001	Sec Principal Salary	90,710.00	45,413.51	0.00	45,296.49	49.93
01-2-02410-111-002	Elem Principal Salary	81,805.00	40,541.00	0.00	41,264.00	50.44
01-2-02410-120-001	Sec Clerical Subs/Temp	500.00	1,935.00	0.00	-1,435.00	-287.00
01-2-02410-120-002	Elem Clerical Subs/Temp	900.00	980.00	0.00	-80.00	-8.88
01-2-02410-130-002	Elem Clerical Staff Overtime	6,300.00	3,583.71	0.00	2,716.29	43.11
01-2-02410-210-002	Elem Clerical Health Ins	9,620.00	4,808.10	0.00	4,811.90	50.01
01-2-02410-211-001	Sec Principal Health Ins	25,860.00	10,175.57	0.00	15,684.43	60.65
01-2-02410-211-002	Elem Principal Health Ins	25,860.00	8,479.80	0.00	17,380.20	67.20
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	148.02	0.00	-63.02	-74.14
01-2-02410-220-002	Elem Clerical Soc Sec	3,200.00	1,771.57	0.00	1,428.43	44.63
01-2-02410-221-001	Sec Principal Soc Sec	6,975.00	3,465.48	0.00	3,509.52	50.31

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01-2-02410-221-002	Elem Principal Soc Sec	6,300.00	3,095.43	0.00	3,204.57	50.86
01-2-02410-230-002	Elem Clerical Retirement	4,100.00	2,262.07	0.00	1,837.93	44.82
01-2-02410-231-001	Sec Principal Retirement	9,000.00	4,485.83	0.00	4,514.17	50.15
01-2-02410-231-002	Elem Principal Retirement	8,010.00	4,004.57	0.00	4,005.43	50.00
01-2-02410-580-001	Sec Principal Travel Expense	1,200.00	800.90	0.00	399.10	33.25
01-2-02410-580-002	Elem Principal Travel Expense	1,200.00	834.06	0.00	365.94	30.49
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,500.00	570.00	0.00	930.00	62.00
01-2-02410-810-002	Elem Principal Dues and Fees	1,000.00	845.00	0.00	155.00	15.50
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	0.00	0.00	0.00	0.00	0.00
01-2-02490-121-001	Temporary Activities Dir	44,000.00	22,000.01	0.00	21,999.99	50.00
01-2-02490-221-001	Activities Dir Soc Sec	3,375.00	1,683.00	0.00	1,692.00	50.13
01-2-02490-231-001	Activities Dir Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02510-110-000	Business Manager Salary	47,800.00	24,424.54	0.00	23,375.46	48.90
01-2-02510-130-000	Business Manager Overtime	10,880.00	7,118.41	0.00	3,761.59	34.57
01-2-02510-210-000	Business Manager Health Ins	9,620.00	4,808.10	0.00	4,811.90	50.01
01-2-02510-220-000	Business Manager Soc Sec	4,500.00	2,413.04	0.00	2,086.96	46.37
01-2-02510-230-000	Business Manager Retirement	5,800.00	3,115.75	0.00	2,684.25	46.28
01-2-02510-315-000	Auditing Services	15,000.00	14,133.75	0.00	866.25	5.77
01-2-02510-531-000	Postage	0.00	572.59	0.00	-572.59	0.00
01-2-02510-610-000	Office Supplies	32,000.00	6,565.39	0.00	25,434.61	79.48
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	800.00	246.46	0.00	553.54	69.19
01-2-02580-432-000	Administrative Tech Support	51,000.00	29,058.60	0.00	21,941.40	43.02
01-2-02610-110-001	Sec Custodial Salary	70,400.00	35,634.68	0.00	34,765.32	49.38
01-2-02610-110-002	Elem Custodial Salary	64,100.00	30,329.45	0.00	33,770.55	52.68
01-2-02610-130-001	Sec Custodial Overtime	12,000.00	9,510.46	0.00	2,489.54	20.74
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	2,577.60	0.00	7,422.40	74.22
01-2-02610-210-001	Sec Health Ins	19,240.00	9,616.20	0.00	9,623.80	50.01
01-2-02610-210-002	Elem Health Ins	19,240.00	9,616.20	0.00	9,623.80	50.01
01-2-02610-220-001	Sec Soc Sec	6,150.00	3,440.47	0.00	2,709.53	44.05
01-2-02610-220-002	Elem Soc Sec	5,540.00	2,461.03	0.00	3,078.97	55.57
01-2-02610-230-001	Sec Retirement	7,950.00	4,132.68	0.00	3,817.32	48.01
01-2-02610-230-002	Elem Retirement	7,300.00	3,245.15	0.00	4,054.85	55.54
01-2-02610-382-000	Telecomm & Internet	17,200.00	8,105.38	0.00	9,094.62	52.87
01-2-02610-410-001	Sec Water, Sewer & Garbage	40,000.00	20,061.72	0.00	19,938.28	49.84
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	5,759.58	0.00	6,240.42	52.00

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01-2-02610-442-000	Copier Rental	20,000.00	9,622.30	0.00	10,377.70	51.88
01-2-02610-530-000	Telephone and Internet	0.00	0.00	0.00	0.00	0.00
01-2-02610-531-000	Postage	5,800.00	60.00	0.00	5,740.00	98.96
01-2-02610-610-001	Sec Custodial Supplies	48,000.00	21,707.84	0.00	26,292.16	54.77
01-2-02610-610-002	Elem Custodial Supplies	38,000.00	14,635.77	0.00	23,364.23	61.48
01-2-02610-621-001	Sec Utility Energy Services	142,000.00	67,648.94	0.00	74,351.06	52.35
01-2-02610-621-002	Elem Utility Energy Services	48,000.00	25,382.74	0.00	22,617.26	47.11
01-2-02620-110-000	Plant Maintenance Salary	60,000.00	30,053.85	0.00	29,946.15	49.91
01-2-02620-210-000	Maintenance Health Ins	9,620.00	4,808.10	0.00	4,811.90	50.01
01-2-02620-220-000	Maintenance Soc Sec	4,600.00	2,290.48	0.00	2,309.52	50.20
01-2-02620-230-000	Maintenance Retirement	5,930.00	2,963.34	0.00	2,966.66	50.02
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	75,000.00	47,438.87	0.00	27,561.13	36.74
01-2-02620-610-001	Sec Building Supply	3,200.00	0.00	0.00	3,200.00	100.00
01-2-02620-610-002	Elem Building Supply	4,500.00	0.00	0.00	4,500.00	100.00
01-2-02620-720-000	Building Improvements	137,000.00	0.00	0.00	137,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02630-710-000	Land Improvements	0.00	0.00	0.00	0.00	0.00
01-2-02650-732-000	Vehicle Acquisition	125,000.00	0.00	0.00	125,000.00	100.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	27,384.00	0.00	22,616.00	45.23
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	2,035.85	0.00	2,164.15	51.52
01-2-02710-230-000	Bus Driver Retirement	4,550.00	2,456.00	0.00	2,094.00	46.02
01-2-02710-332-000	Route Mileage	16,000.00	238.55	0.00	15,761.45	98.50
01-2-02710-626-000	Bus/Van Gasoline	55,000.00	26,723.88	0.00	28,276.12	51.41
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	3,000.00	1,219.95	0.00	1,780.05	59.33
01-2-02712-110-001	SPED Transportation Salary	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-002	SPED Transp Mileage To	3,500.00	572.20	0.00	2,927.80	83.65
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	40,000.00	16,922.77	0.00	23,077.23	57.69
01-2-03535-610-001	High Ability	8,000.00	2,505.90	0.00	5,494.10	68.67
01-2-04600-450-000	Site Improvements	15,000.00	6,883.63	0.00	8,116.37	54.10
01-2-05000-807-000	Repayment Of Taxes	10,000.00	8,850.43	0.00	1,149.57	11.49
01-2-06200-111-002	Title I Teachers Salary	68,700.00	32,509.14	0.00	36,190.86	52.67
01-2-06200-112-002	Title I Aides Salary	16,510.00	9,320.22	0.00	7,189.78	43.54
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	25,860.00	9,625.68	0.00	16,234.32	62.77
01-2-06200-212-002	Title I Aides Health Ins	9,620.00	4,808.10	0.00	4,811.90	50.01
01-2-06200-221-002	Title I Teachers Soc Sec	5,300.00	2,478.75	0.00	2,821.25	53.23

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01-2-06200-222-002	Title I Aides Soc Sec	1,270.00	685.77	0.00	584.23	46.00
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	3,211.17	0.00	3,588.83	52.77
01-2-06200-232-002	Title I Aides Retirement	1,650.00	920.65	0.00	729.35	44.20
01-2-06200-395-002	Title I ESU Contr Serv	0.00	3,436.24	0.00	-3,436.24	0.00
01-2-06200-610-002	Title I Supplies	1,800.00	0.00	0.00	1,800.00	100.00
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-06406-591-000	IDEA Base Preschool	7,210.00	7,210.00	0.00	0.00	0.00
01-2-06408-591-000	IDEA Base and	86,762.00	50,928.75	0.00	35,833.25	41.30
01-2-06412-591-000	IDEA Prop Share Nonpublic	940.00	0.00	0.00	940.00	100.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	0.00	0.00	0.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06969-395-000	Title IV	10,000.00	0.00	0.00	10,000.00	100.00
01-2-06990-220-002	PBIS Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06990-230-002	PBIS Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06990-320-002	PBIS Contract Serv	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06990-330-000	Training Stipends PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-580-000	Travel Expense PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	35,540.00	0.00	0.00	35,540.00	100.00
01-2-06992-950-000	Special Budget Items	1,638,785.00	0.00	0.00	1,638,785.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-06998-112-002	ESSER III Aides Salary	23,550.00	13,435.14	0.00	10,114.86	42.95
01-2-06998-151-002	ESSER III Addl Comp	0.00	365.90	0.00	-365.90	0.00
01-2-06998-212-002	ESSER III Aides Health Ins	9,620.00	4,808.10	0.00	4,811.90	50.01
01-2-06998-221-002	ESSER III Addl Comp Soc	0.00	27.03	0.00	-27.03	0.00
01-2-06998-222-002	ESSER III Aides Soc Sec	1,820.00	1,027.83	0.00	792.17	43.52
01-2-06998-231-002	ESSER III Addl Comp Retire	0.00	36.15	0.00	-36.15	0.00
01-2-06998-232-002	ESSER III Aides Retirement	2,350.00	1,327.09	0.00	1,022.91	43.52
01-2-06998-330-000	ESSER III Employee Training	0.00	0.00	0.00	0.00	0.00
01-2-06998-431-000	ESSER III Contracted Main	0.00	0.00	0.00	0.00	0.00
01-2-06998-580-000	ESSER III Travel	0.00	0.00	0.00	0.00	0.00
01-2-06998-610-000	ESSER III Supplies	132,650.00	0.00	0.00	132,650.00	100.00

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01-2-06998-640-000	ESSER III Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06998-734-000	ESSER III Computer	0.00	93,514.00	0.00	-93,514.00	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		9,709,507.00	3,769,514.52	0.00	5,939,992.48	61.17
01 FUND Totals:		9,709,507.00	3,769,514.52	0.00	5,939,992.48	61.17

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02	DEPRECIATION FUND					
02-2-02900-450-000	Construction Services	35,000.00	10,765.08	0.00	24,234.92	69.24
02-2-02900-732-000	Vehicle Acquisition	70,000.00	0.00	0.00	70,000.00	100.00
	02 Current Year Account Totals:	105,000.00	10,765.08	0.00	94,234.92	89.74
	02 FUND Totals:	105,000.00	10,765.08	0.00	94,234.92	89.74

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03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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05	ACTIVITY FUND					
05-2-02900-340-000	Referees	0.00	20,183.00	0.00	-20,183.00	0.00
05-2-02900-580-000	Travel	0.00	8,702.54	0.00	-8,702.54	0.00
05-2-02900-610-000	Supplies - General	0.00	38,072.86	0.00	-38,072.86	0.00
05-2-02900-650-000	Supplies - Technology Related	0.00	6,229.00	0.00	-6,229.00	0.00
05-2-02900-739-000	Equipment	0.00	3,323.50	0.00	-3,323.50	0.00
05-2-02900-890-000	Misc Student Expenditures	0.00	56,980.05	0.00	-56,980.05	0.00
05 Current Year Account Totals:		0.00	133,490.95	0.00	-133,490.95	0.00
05 FUND Totals:		0.00	133,490.95	0.00	-133,490.95	0.00

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06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	61,500.00	33,840.66	0.00	27,659.34	44.97
06-2-03100-110-002	Elem Kitchen Staff	45,600.00	26,899.46	0.00	18,700.54	41.01
06-2-03100-120-001	Sec Kitchen Substitutes	0.00	0.00	0.00	0.00	0.00
06-2-03100-120-002	Elem Kitchen Substitutes	0.00	336.00	0.00	-336.00	0.00
06-2-03100-130-001	Sec Kitchen Staff Overtime	2,800.00	909.92	0.00	1,890.08	67.50
06-2-03100-130-002	Elem Kitchen Staff Overtime	2,800.00	0.00	0.00	2,800.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	19,250.00	9,616.20	0.00	9,633.80	50.04
06-2-03100-210-002	Elem Kitchen Staff Health Ins	19,250.00	9,616.20	0.00	9,633.80	50.04
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	5,200.00	2,525.63	0.00	2,674.37	51.43
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,900.00	2,049.14	0.00	1,850.86	47.45
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,325.00	2,924.68	0.00	3,400.32	53.76
06-2-03100-230-002	Elem Kitchen Staff Retirement	3,250.00	2,437.59	0.00	812.41	24.99
06-2-03100-630-001	Sec Food Expense	78,000.00	52,633.75	0.00	25,366.25	32.52
06-2-03100-630-002	Elem Food Expense	68,000.00	43,800.79	0.00	24,199.21	35.58
06-2-03100-890-001	Sec Food Service Misc	10,000.00	1,685.54	0.00	8,314.46	83.14
06-2-03100-890-002	Elem Food Service Misc	16,000.00	3,671.29	0.00	12,328.71	77.05
06-2-08000-911-000	Fund Transfer to General	19,000.00	0.00	0.00	19,000.00	100.00
06 Current Year Account Totals:		360,875.00	192,946.85	0.00	167,928.15	46.53
06	FUND Totals:	360,875.00	192,946.85	0.00	167,928.15	46.53

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02620-720-000	Building Improvements	180,000.00	0.00	0.00	180,000.00	100.00
08-2-04600-710-000	Land and Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	20,000.00	0.00	0.00	20,000.00	100.00
08 Current Year Account Totals:		215,000.00	0.00	0.00	215,000.00	100.00
08	FUND Totals:	215,000.00	0.00	0.00	215,000.00	100.00
Report Totals:		10,390,382.00	4,106,717.40	0.00	6,283,664.60	60.47

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	77,030.11		
	01-2-01100-111-002	Elem Teachers Salary	71,516.09		
	01-2-01100-114-001	Technology Staff	3,348.50		
	01-2-01100-120-001	Comm Coaches Salary	7,602.00		
	01-2-01100-121-001	Sec Temporary Teacher Salary	5,061.39		
	01-2-01100-123-001	Sec Substitute Salary	7,875.00		
	01-2-01100-123-002	Elem Substitute Salary	4,550.00		
	01-2-01100-151-001	Sec Additional Compensation	12,834.64		
	01-2-01100-151-002	Ele Additional Compensation	429.17		
	01-2-01100-152-001	Sec Aides Addl Comp	301.67		
	01-2-01100-153-001	Sec Substitutes Addl Comp	201.06		
	01-2-01100-211-001	Sec Health Insurance			25,711.25
	01-2-01100-211-002	Elem Health Insurance			31,999.76
	01-2-01100-220-001	Sec Soc Sec Non Instruct			581.57
	01-2-01100-221-001	Sec Soc Sec			7,150.11
	01-2-01100-221-002	Elem Soc Sec			5,399.13
	01-2-01100-222-001	Sec Aides Soc Sec			23.07
	01-2-01100-223-001	Sec Substitute Soc Sec			616.53
	01-2-01100-223-002	Elem Substitute Soc Sec			345.55
	01-2-01100-224-001	Technology Soc Sec			245.01
	01-2-01100-231-001	Sec Retirement			8,868.07
	01-2-01100-231-002	Elem Retirement			7,110.07
	01-2-01100-232-001	Sec Aides Retire			29.80
	01-2-01100-233-001	Sec Substitute Retirement			51.86
	01-2-01100-233-002	Elem Substitute Retirement			69.14
	01-2-01100-234-001	Technology Retirement			330.76
	01-2-01150-111-002	LEP Teachers	5,007.66		
	01-2-01150-221-002	LEP Soc Sec Teachers			377.64
	01-2-01150-231-002	LEP Retire Teachers			494.65
	01-2-01160-111-001	Sec Poverty Teachers	446.47		
	01-2-01160-111-002	Elem Pov Teach & Teammates	1,749.66		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			34.15
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			130.00
	01-2-01160-231-001	Sec Pov Teachers Retire			44.10
	01-2-01160-231-002	Elem Pov Teachers Retire			172.82
	01-2-01190-111-002	Preschool Teachers	3,137.34		
	01-2-01190-112-002	Preschool Aides	3,549.66		
	01-2-01190-211-002	Presch Teachers Health Ins			1,604.28
	01-2-01190-212-002	Presch Aides Health Ins			1,602.70
	01-2-01190-221-002	Preschool Teachers Soc Sec			240.00
	01-2-01190-222-002	Preschool Aides Soc Sec			264.46
	01-2-01190-231-002	Preschool Teachers Retire			309.90
	01-2-01190-232-002	Preschool Aides Retire			350.63
	01-2-01200-111-001	SPED Sec Teachers	6,214.33		
	01-2-01200-111-002	SPED Elem Teachers	9,955.00		
	01-2-01200-112-001	SPED Sec Aides	4,042.33		
	01-2-01200-112-002	SPED Elem Aides	10,502.70		
	01-2-01200-122-002	SPED Elem Aides Substitutes	397.50		
	01-2-01200-132-001	SPED Sec Aides Overtime	251.49		
	01-2-01200-211-001	SPED Sec Teach Health Ins			2,154.17
	01-2-01200-211-002	SPED Elem Teach Health Ins			2,154.17

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,404.05
	01-2-01200-212-002	SPED Elem Aides Health Ins			4,006.75
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			470.11
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			752.49
	01-2-01200-222-001	SPED Sec Aides Soc Sec			326.80
	01-2-01200-222-002	SPED Elem Aides Soc Sec			815.95
	01-2-01200-231-001	SPED Sec Teachers Retire			613.84
	01-2-01200-231-002	SPED Elem Teachers Retire			983.34
	01-2-01200-232-001	SPED Sec Aides Retire			424.13
	01-2-01200-232-002	SPED Elem Aides Retire			862.12
	01-2-02120-111-001	Sec Guidance	3,932.94		
	01-2-02120-111-002	Elem Guidance	5,381.74		
	01-2-02120-211-001	Sec Guidance Health Ins			2,154.17
	01-2-02120-211-002	Elem Guidance Health Ins			2,154.17
	01-2-02120-221-001	Sec Guidance Soc Sec			300.86
	01-2-02120-221-002	Elem Guidance Soc Sec			383.71
	01-2-02120-231-001	Sec Guidance Retirement			424.44
	01-2-02120-231-002	Elem Guidance Retirement			531.60
	01-2-02130-116-002	Health Services	1,885.95		
	01-2-02130-226-002	Health Soc Sec			130.36
	01-2-02140-111-000	School Psych Salary	458.53		
	01-2-02140-221-000	School Psych Soc Sec			35.08
	01-2-02140-231-000	School Psych Retirement			45.29
	01-2-02141-111-000	SPED School Psych Salary	4,560.92		
	01-2-02141-211-000	SPED Sch Psych Health Ins			763.93
	01-2-02141-221-000	SPED Sch Psych Soc Sec			348.91
	01-2-02141-231-000	SPED Sch Psych Retirement			450.52
	01-2-02190-110-001	Activity Bus/Van Drivers	1,948.00		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			148.62
	01-2-02190-230-001	Activity Bus/Van Retirement			22.52
	01-2-02220-111-002	Elem Library	4,645.66		
	01-2-02220-211-002	Elem Library Health Ins			2,154.17
	01-2-02220-221-002	Elem Library Soc Sec			324.45
	01-2-02220-231-002	Elem Library Retirement			458.89
	01-2-02320-105-000	Superintendent Salary	12,066.59		
	01-2-02320-110-001	Sec Clerical Staff	4,462.78		
	01-2-02320-130-001	Sec Clerical Staff Overtime	131.06		
	01-2-02320-210-001	Sec Clerical Health Ins			801.35
	01-2-02320-215-000	Superintendent Health Ins			2,154.17
	01-2-02320-220-001	Sec Clerical Soc Sec			351.43
	01-2-02320-225-000	Superintendent Soc Sec			907.18
	01-2-02320-230-001	Sec Clerical Retirement			420.89
	01-2-02320-235-000	Superintendent Retirement			1,191.91
	01-2-02410-110-002	Elem Clerical Staff	3,295.39		
	01-2-02410-111-001	Sec Principal Salary	7,558.92		
	01-2-02410-111-002	Elem Principal Salary	6,756.84		
	01-2-02410-120-001	Sec Clerical Subs/Temp	560.00		
	01-2-02410-130-002	Elem Clerical Staff Overtime	614.55		
	01-2-02410-210-002	Elem Clerical Health Ins			801.35
	01-2-02410-211-001	Sec Principal Health Ins			2,154.17
	01-2-02410-211-002	Elem Principal Health Ins			1,413.30
	01-2-02410-220-001	Sec Clerical Soc Sec			42.84

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02410-220-002	Elem Clerical Soc Sec			290.10
	01-2-02410-221-001	Sec Principal Soc Sec			576.81
	01-2-02410-221-002	Elem Principal Soc Sec			516.18
	01-2-02410-230-002	Elem Clerical Retirement			386.22
	01-2-02410-231-001	Sec Principal Retirement			746.65
	01-2-02410-231-002	Elem Principal Retirement			667.43
	01-2-02490-121-001	Temporary Activities Dir Salary	3,666.67		
	01-2-02490-221-001	Activities Dir Soc Sec			280.50
	01-2-02510-110-000	Business Manager Salary	4,240.01		
	01-2-02510-130-000	Business Manager Overtime	1,075.94		
	01-2-02510-210-000	Business Manager Health Ins			801.35
	01-2-02510-220-000	Business Manager Soc Sec			406.67
	01-2-02510-230-000	Business Manager Retirement			525.10
	01-2-02610-110-001	Sec Custodial Salary	5,229.63		
	01-2-02610-110-002	Elem Custodial Salary	5,042.80		
	01-2-02610-130-001	Sec Custodial Overtime	1,897.35		
	01-2-02610-130-002	Elem Custodial Overtime	474.00		
	01-2-02610-210-001	Sec Health Ins			1,602.70
	01-2-02610-210-002	Elem Health Ins			1,602.70
	01-2-02610-220-001	Sec Soc Sec			543.29
	01-2-02610-220-002	Elem Soc Sec			413.27
	01-2-02610-230-001	Sec Retirement			703.99
	01-2-02610-230-002	Elem Retirement			544.94
	01-2-02620-110-000	Plant Maintenance Salary	5,000.00		
	01-2-02620-210-000	Maintenance Health Ins			801.35
	01-2-02620-220-000	Maintenance Soc Sec			381.06
	01-2-02620-230-000	Maintenance Retirement			493.89
	01-2-02710-110-000	Bus Driver Salary	6,174.00		
	01-2-02710-220-000	Bus Driver Soc Sec			461.63
	01-2-02710-230-000	Bus Driver Retirement			481.24
	01-2-06200-111-002	Title I Teachers Salary	5,418.18		
	01-2-06200-112-002	Title I Aides Salary	1,959.44		
	01-2-06200-211-002	Title I Teachers Health Ins			1,604.28
	01-2-06200-212-002	Title I Aides Health Ins			801.35
	01-2-06200-221-002	Title I Teachers Soc Sec			413.12
	01-2-06200-222-002	Title I Aides Soc Sec			145.03
	01-2-06200-231-002	Title I Teachers Retirement			535.19
	01-2-06200-232-002	Title I Aides Retirement			193.55
	01-2-06998-112-002	ESSER III Aides Salary	2,516.25		
	01-2-06998-151-002	ESSER III Addl Comp	73.18		
	01-2-06998-212-002	ESSER III Aides Health Ins			801.35
	01-2-06998-221-002	ESSER III Addl Comp Soc Sec			5.41
	01-2-06998-222-002	ESSER III Aides Soc Sec			192.50
	01-2-06998-231-002	ESSER III Addl Comp Retire			7.23
	01-2-06998-232-002	ESSER III Aides Retirement			248.55
	01-931	Payable Account		-96,079.80	
FUND 01 Totals:			337,031.09	-96,079.80	149,369.84
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	5,972.64		
	06-2-03100-110-002	Elem Kitchen Staff	5,576.14		
	06-2-03100-120-002	Elem Kitchen Substitutes	69.00		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	97.76		

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,602.70
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,602.70
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			442.25
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			426.13
	06-2-03100-230-001	Sec Kitchen Staff Retirement			509.48
	06-2-03100-230-002	Elem Kitchen Staff Retirement			497.84
	06-931	Payable Account		-2,474.11	
FUND 06 Totals:			11,715.54	-2,474.11	5,081.10
Report Totals:			348,746.63	-98,553.91	154,450.94

Preliminary Check Register

Check Date Invoice	DD Invoice Date	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Checks Available to Print						
01 - GENERAL						
021523	02/14/23		FRENCHMAN	Frenchman Valley Co-op fuel		2,337.61
					Check Total	2,337.61
					Vendor Total	2,337.61
3HSAABTBJ.352	02/13/23		ABTBJHSA	Adams Bank FBO Ben Jones HSA February 2023 Payroll		313.28
					Check Total	313.28
					Vendor Total	313.28
3HSAABTJK.352	02/13/23		ABTJKHSA	Adams Bank FBO Jonette Kemling HSA February 2023 Payroll		313.28
					Check Total	313.28
					Vendor Total	313.28
21523	02/14/23		ADAMLUMB	Adams Lumber lumber, supplies		2,716.11
					Check Total	2,716.11
					Vendor Total	2,716.11
2AFLAC9.352	02/13/23		AFLAC 9	American Family Life February 2023 Payroll		635.06
2AMFA9.352	02/13/23			February 2023 Payroll		66.56
					Check Total	701.62
					Vendor Total	701.62
2AFLAC12.352	02/13/23		AFLAC12	American Family Life February 2023 Payroll		1,779.05
2AMFA.352	02/13/23			February 2023 Payroll		424.08
					Check Total	2,203.13
					Vendor Total	2,203.13
65050	02/14/23		ALSLOCK	Al's Lock And Safe repair lunchroom door lock		355.00
					Check Total	355.00
					Vendor Total	355.00
021523	02/14/23		AMAZON	Amazon Capital Services computer, books		1,933.31
					Check Total	1,933.31
					Vendor Total	1,933.31
2/23-1	02/14/23		BHE4317	Black Hills Energy gas		1,036.29
					Check Total	1,036.29

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	1,036.29
2/23-2		02/14/23	BHE4318	Black Hills Energy gas		9,679.41
					Check Total	9,679.41
					Vendor Total	9,679.41
2/23-3		02/14/23	BHE4319	Black Hills Energy gas		2,477.99
					Check Total	2,477.99
					Vendor Total	2,477.99
2/23-4		02/14/23	BHE4479	Black Hills Energy gas		566.60
					Check Total	566.60
					Vendor Total	566.60
2/23-5		02/14/23	BHE5611	Black Hills Energy gas		220.36
					Check Total	220.36
					Vendor Total	220.36
2/23-6		02/14/23	BHE9834	Black Hills Energy gas		138.06
					Check Total	138.06
					Vendor Total	138.06
2/23-7		02/14/23	BHE9835	Black Hills Energy gas		4,795.22
					Check Total	4,795.22
					Vendor Total	4,795.22
21523		02/14/23	BLUECR01	Blue Cross/Blue Shield Addl Prem		4,005.91
3DENTAL.352		02/13/23		February 2023 Payroll		6,534.22
3HEAL.352		02/13/23		February 2023 Payroll		86,495.62
					Check Total	97,035.75
					Vendor Total	97,035.75
33342716		02/14/23	CAPITALBUS	Capital Business Systems copier		976.04
					Check Total	976.04
					Vendor Total	976.04
21732		02/14/23	CARLELEC	Carlson Electric repair		495.47
					Check Total	495.47

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	495.47
021523		02/14/23	CHASECOU	Chase County Clerk election expenses		100.00
					Check Total	100.00
					Vendor Total	100.00
837		02/14/23	CITY OF GR	City of Grant ATV license		30.00
					Check Total	30.00
					Vendor Total	30.00
2/23 ES		02/14/23	CITYOFGR	City Of Grant ES electricity & utilities		2,451.50
2/23 HS		02/14/23		HS electricithy & utilities		9,346.91
					Check Total	11,798.41
					Vendor Total	11,798.41
21523		02/14/23	COUNTRY SU	Country Supply keys, supplies		165.98
					Check Total	165.98
					Vendor Total	165.98
2GARNCREDI.35 2		02/13/23	CREDITMAN	Credit Management Services Inc February 2023 Payroll		156.74
					Check Total	156.74
					Vendor Total	156.74
021523		02/14/23	DAKPOT	Dakota Potters Supply kiln repair		1,672.00
					Check Total	1,672.00
					Vendor Total	1,672.00
021523		02/14/23	DAYSINKEA	Days Inn APL motels		800.00
					Check Total	800.00
					Vendor Total	800.00
021523		02/14/23	EAKES	Eakes Office Solutions chair, maintenance & office su		3,009.13
					Check Total	3,009.13
					Vendor Total	3,009.13
2FICA.352		02/13/23	EFTPS	EFTPS Payroll Deposit February 2023 Payroll		20,562.58
2FICM.352		02/13/23		February 2023 Payroll		4,809.00
2USIT.352		02/13/23		February 2023 Payroll		20,195.42

Preliminary Check Register

Check Date Invoice	DD Invoice Date	Check Number	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
3FICA.352		02/13/23		February 2023 Payroll		20,562.58
3FICM.352		02/13/23		February 2023 Payroll		4,809.00
					Check Total	70,938.58
					Vendor Total	70,938.58
021523		02/14/23	ESU10	ESU #10 APL training		3,000.00
					Check Total	3,000.00
					Vendor Total	3,000.00
021523		02/14/23	ESU16	ESU #16 Preschool/SPED		34,267.71
					Check Total	34,267.71
					Vendor Total	34,267.71
2078850657&875 9283		02/14/23	EXPRESSTOL	E-470 Public Highway Authority toll expense		10.00
					Check Total	10.00
					Vendor Total	10.00
1501112		02/14/23	FOLLSCHSOL	Follett School Solutions software-both sites		1,509.94
					Check Total	1,509.94
					Vendor Total	1,509.94
021523		02/14/23	GOFFSERV	Goff Services repair		197.83
					Check Total	197.83
					Vendor Total	197.83
021523		02/15/23	GRANTRIB	Grant Tribune/Imperial Republican legal proceedings		92.52
					Check Total	92.52
					Vendor Total	92.52
021523		02/14/23	GREAPL02	Great Plains Communications telephones		1,110.70
					Check Total	1,110.70
					Vendor Total	1,110.70
2/23-2468		02/14/23	HATCSUPE	Hatch's Super Foods supplies		25.55
					Check Total	25.55
					Vendor Total	25.55
			HI-LINE	Hi-Line Cooperative inc		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
021523		02/14/23		fuel		450.41
					Check Total	450.41
					Vendor Total	450.41
021523		02/14/23	IDEALLIN	Ideal Linen Supply mops, mats		1,359.46
					Check Total	1,359.46
					Vendor Total	1,359.46
021523		02/14/23	IN & OUT	In & Out gas		824.81
					Check Total	824.81
					Vendor Total	824.81
021523		02/14/23	KOOPJIM	Jim Koop mileage reimbursement		45.85
					Check Total	45.85
					Vendor Total	45.85
13457		02/14/23	KSBSCHOOL	KSB School Law legal services		407.50
					Check Total	407.50
					Vendor Total	407.50
9310333677		02/14/23	LAWSPRO	Lawson Products Inc cleaner		149.86
					Check Total	149.86
					Vendor Total	149.86
2LEGALSH.352		02/13/23	LEGALSHIEL	LegalShield February 2023 Payroll		101.70
					Check Total	101.70
					Vendor Total	101.70
21523		02/16/23	LUNCHFUND	LUNCH FUND Sup Interview Comm Lunches		109.20
					Check Total	109.20
					Vendor Total	109.20
26211		02/14/23	MAR'S	Mar's Service Center Inc service Impala		84.45
					Check Total	84.45
					Vendor Total	84.45
2MG403B.352		02/13/23	MGTRUST	MG Trust Company February 2023 Payroll		300.00
2MG403ROTH.3		02/13/23		February 2023 Payroll		4,350.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
52						
					Check Total	4,650.00
					Vendor Total	4,650.00
782784		02/14/23	MIDAMER	Mid-American Research Chemical cleaning		756.78
					Check Total	756.78
					Vendor Total	756.78
021523		02/14/23	NAPAAUTO	Imperial NAPA classroom sup		65.78
					Check Total	65.78
					Vendor Total	65.78
021523		02/14/23	NASB	Nebraska Association of School Boards dues		4,644.00
11784		02/14/23		registration		152.00
47620		02/14/23		search fee		3,300.00
					Check Total	8,096.00
					Vendor Total	8,096.00
2NEIT.352		02/13/23	NEBRDEPT	Nebraska Depart. Of Revenue February 2023 Payroll		9,976.45
					Check Total	9,976.45
					Vendor Total	9,976.45
2NTRT.352		02/13/23	NEBRRETI	Nebraska Retirement System February 2023 Payroll		29,500.21
3NTRT.352		02/13/23		February 2023 Payroll		29,795.27
					Check Total	59,295.48
					Vendor Total	59,295.48
021523		02/14/23	NETA	NETA registrations		1,134.00
					Check Total	1,134.00
					Vendor Total	1,134.00
12947		02/14/23	NOYESIRR	Noyes Irrigation snow removal		1,950.00
					Check Total	1,950.00
					Vendor Total	1,950.00
021523		02/14/23	NPPD	Nebraska Public Power District Elsie electriciyh		32.31
					Check Total	32.31
					Vendor Total	32.31

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
56		02/14/23	NRCSA	02/14/23	Nebraska Rural Community Schools Association registration		80.00
						Check Total	80.00
						Vendor Total	80.00
3HSANSBEG.35 2		02/13/23	NSBEGHSA	02/13/23	Nebraska State Bank February 2023 Payroll		313.28
						Check Total	313.28
						Vendor Total	313.28
2BCBS.352		02/13/23	PCSB CBS	02/13/23	Perkins County Schools February 2023 Payroll		124.08
						Check Total	124.08
						Vendor Total	124.08
021523		02/15/23	PCSTRANS	02/15/23	PCS Transaction Cash fuel		295.28
						Check Total	295.28
						Vendor Total	295.28
021523		02/14/23	PCYW	02/14/23	Perkins County Youth Wrestling reimburse for fuel		127.24
						Check Total	127.24
						Vendor Total	127.24
021523		02/14/23	PERKCHAMB	02/14/23	Perkins County Chamber of Commerce dues		357.50
						Check Total	357.50
						Vendor Total	357.50
021523		02/14/23	PERKTREA	02/14/23	Perkins County Treasurer election fees		330.15
						Check Total	330.15
						Vendor Total	330.15
021523		02/14/23	PERRYGUTH	02/14/23	PGH&G Attorneys At Law legal services		1,497.60
						Check Total	1,497.60
						Vendor Total	1,497.60
021523		02/14/23	PINN VISA	02/14/23	Pinnacle Bank supplies, fees		90.73
						Check Total	90.73
						Vendor Total	90.73
3316822542		02/14/23	PITNEY	02/14/23	Pitney Bowes postage machine rental		30.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	30.00
					Vendor Total	30.00
021523		02/14/23	PRONTO	Pronto gas, pizza		1,150.32
					Check Total	1,150.32
					Vendor Total	1,150.32
021523		02/14/23	QUALDIES	Quality Diesel Inc repair		1,318.27
					Check Total	1,318.27
					Vendor Total	1,318.27
202374458		02/14/23	RECOUNLI	Recognition Unlimited trophies		142.29
					Check Total	142.29
					Vendor Total	142.29
12190&12210		02/14/23	REESMECH	Reese Mechanical repairs		2,558.00
					Check Total	2,558.00
					Vendor Total	2,558.00
12383		02/14/23	RIDERITE	Ride Rite Garage repair		112.23
					Check Total	112.23
					Vendor Total	112.23
021523		02/14/23	ROSSAUTO	Ross Family Auto Parts supplies		31.98
					Check Total	31.98
					Vendor Total	31.98
3HSASSBTS.352		02/13/23	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H February 2023 Payroll		233.31
					Check Total	233.31
					Vendor Total	233.31
021523		02/15/23	SYNCBAMA	SYNCB/AMAZON Ice melt, comp sup		235.81
					Check Total	235.81
					Vendor Total	235.81
2LTD.352		02/13/23	T & T MAR	Principal Life Group February 2023 Payroll		261.43
					Check Total	261.43

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	261.43
021523		02/14/23	TELEGRAP	Telegraph ads		27.44
					Check Total	27.44
					Vendor Total	27.44
1000493374		02/14/23	TKELEV	TK Elevator Corp maintenance agmt		375.96
					Check Total	375.96
					Vendor Total	375.96
021523		02/14/23	VIAERO	Viaero cell phone		65.22
					Check Total	65.22
					Vendor Total	65.22
2VSPVISION.352		02/13/23	VISIONSP	Vision Service Plan (CT) February 2023 Payroll		589.44
					Check Total	589.44
					Vendor Total	589.44
2CAFE.352		02/13/23	WAGEWORKS	WageWorks, Inc. February 2023 Payroll		1,918.00
2DCARE.352		02/13/23		February 2023 Payroll		330.00
					Check Total	2,248.00
					Vendor Total	2,248.00
021523		02/14/23	WFBUSMC	Payment Remittance Center meals, classroom supplies		318.58
					Check Total	318.58
					Vendor Total	318.58
4684499		02/14/23	WWADMINFEE	WageWorks admin fee		176.00
					Check Total	176.00
					Vendor Total	176.00
021523		02/14/23	YANDAS	Yandas Music instrument repairs		141.00
					Check Total	141.00
					Vendor Total	141.00
01 - GENERAL Totals:						359,900.80
06 - CAFETERIA FUND						
2AFLAC9.352		02/13/23	AFLAC 9	American Family Life February 2023 Payroll		314.15

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	314.15
					Vendor Total	314.15
			BLUECR01	Blue Cross/Blue Shield		
3DENTAL.352		02/13/23		February 2023 Payroll		212.04
3HEAL.352		02/13/23		February 2023 Payroll		2,993.36
					Check Total	3,205.40
					Vendor Total	3,205.40
			CASHWA	Cash-Wa Distributing		
2/23 ES		02/14/23		ES food expense		5,709.47
2/23 HS		02/14/23		HS food expense		6,889.06
					Check Total	12,598.53
					Vendor Total	12,598.53
			EFTPS	EFTPS Payroll Deposit		
2FICA.352		02/13/23		February 2023 Payroll		703.79
2FICM.352		02/13/23		February 2023 Payroll		164.59
2USIT.352		02/13/23		February 2023 Payroll		68.70
3FICA.352		02/13/23		February 2023 Payroll		703.79
3FICM.352		02/13/23		February 2023 Payroll		164.59
					Check Total	1,805.46
					Vendor Total	1,805.46
			HATCSUPE	Hatch's Super Foods		
2/23-2410		02/14/23		food expense		513.31
					Check Total	513.31
					Vendor Total	513.31
			MIDAMER	Mid-American Research Chemical		
782783		02/14/23		kitchen cleaners		342.75
					Check Total	342.75
					Vendor Total	342.75
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.352		02/13/23		February 2023 Payroll		175.54
					Check Total	175.54
					Vendor Total	175.54
			NEBRRETI	Nebraska Retirement System		
2NTRT.352		02/13/23		February 2023 Payroll		997.33
3NTRT.352		02/13/23		February 2023 Payroll		1,007.32
					Check Total	2,004.65
					Vendor Total	2,004.65
			USFOOD	US Foods - Grand Island		
2/23 ES		02/14/23		ES food expense		3,838.89

ALL Data
 Fiscal Year 2023

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date	DD	Check Number	Vendor ID	Vendor Name	Manual Check Number	Amount
Invoice		Invoice Date	PO Number	Description		
2/23 HS		02/14/23		HS food expense		3,936.57
					Check Total	7,775.46
					Vendor Total	7,775.46
			VISIONSP	Vision Service Plan (CT)		
2VSPVISION.352		02/13/23		February 2023 Payroll		50.01
					Check Total	50.01
					Vendor Total	50.01
					06 - CAFETERIA FUND Totals:	28,785.26
					Total of Checks Available to Print:	388,686.06
					Report Total:	388,686.06

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/23

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	6,297,980.00	3,129,638.73	3,168,341.27	50.30
01-1-01115-000-000	Carline Taxes	100.00	34.13	65.87	65.87
01-1-01120-000-000	Public Power Dist Sales Tax	70,000.00	0.00	70,000.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	320,000.00	119,097.30	200,902.70	62.78
01-1-01140-000-000	Prop Tax Penalties & Interest	0.00	2,533.12	-2,533.12	0.00
01-1-01190-000-000	County Treasurer's Commission	-62,980.00	-31,321.73	-31,658.27	50.26
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	12,578.80	62,421.20	83.22
01-1-01370-000-000	Preschool Tuition	15,000.00	13,585.00	1,415.00	9.43
01-1-01510-000-000	Interest	200.00	1,330.30	-1,130.30	-565.15
01-1-01911-000-000	Local License Fees	2,000.00	1,240.00	760.00	38.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	2,575.00	-2,575.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	3,828.00	-3,828.00	0.00
01-1-01990-000-000	Other Local Receipts	1,500.00	1,655.96	-155.96	-10.39
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	6,000.00	410.00	5,590.00	93.16
01-1-03110-000-000	State Aid	64,890.00	32,445.00	32,445.00	50.00
01-1-03120-000-000	Special Education Sch Age	255,000.00	75,554.00	179,446.00	70.37
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	0.00	20,000.00	100.00
01-1-03131-000-000	Property Tax Credit	560,000.00	0.00	560,000.00	100.00
01-1-03132-000-000	Personal Property Tax Credit	0.00	0.00	0.00	0.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	3,176.00	5,824.00	64.71
01-1-03400-000-000	State Apportionment	85,000.00	0.00	85,000.00	100.00
01-1-03512-000-000	Distance Ed Incentive Pymnt	24,484.00	24,982.92	-498.92	-2.03
01-1-03535-000-000	High Ability Learners	4,000.00	5,086.00	-1,086.00	-27.15
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	35,540.00	34,540.00	1,000.00	2.81
01-1-04505-000-000	Title I	43,000.00	0.00	43,000.00	100.00
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,600.00	0.00	4,600.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	86,000.00	0.00	86,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	7,657.00	-7,657.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	500.00	0.00	500.00	100.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,000.00	2,138.47	-138.47	-6.92
01-1-04969-000-000	Title IV	0.00	0.00	0.00	0.00
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/23

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-04997-000-000	ESSER II	0.00	0.00	0.00	0.00
01-1-04998-000-000	ESSER III	0.00	0.00	0.00	0.00
01-1-05200-000-000	Other Fund Transfers In	70,000.00	39,418.71	30,581.29	43.68
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	1,000.00	8,914.00	-7,914.00	-791.40
01-1-05690-000-000	Other Non Revenue	25,000.00	29,546.14	-4,546.14	-18.18
01-1-06300-000-000	Special Budget Items	1,694,693.00	0.00	1,694,693.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00

01	FUND Totals:	9,709,507.00	3,521,242.85	6,188,264.15	63.73
	Report Totals:	9,709,507.00	3,521,242.85	6,188,264.15	63.73

Revenue Journal (Preliminary)

Fiscal Year: 2023

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		02/16/23					
Entry	02/16/23				January receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	1,681,421.36
2	01-1-01140-000-000		Prop Tax Penalties & Interest			0.00	843.30
3	01-1-01125-000-000		Motor Vehicle Taxes			0.00	30,422.19
4	01-1-03180-000-000		Prorate Motor Vehicle			0.00	1,482.41
5	01-1-01190-000-000		County Treasurer's Commission			0.00	-16,822.65
6	01-1-03120-000-000		Special Education Sch Age			0.00	37,777.00
7	01-1-03110-000-000		State Aid			0.00	6,489.00
8	01-1-01370-000-000		Preschool Tuition			0.00	3,775.00
9	01-1-05690-000-000		Other Non Revenue			0.00	8,005.23
10	01-1-01911-000-000		Local License Fees			0.00	630.00
11	01-1-02210-000-000		ESU Receipts			0.00	120.00
12	01-1-01955-000-000		Dual Credit Reimbursement			0.00	2,310.00
13	01-1-01315-000-000		Tuition Received DL Spanish			0.00	6,136.00
14	01-1-05301-000-000		Insurance Adjustment			0.00	8,848.00
15	01-1-05200-000-000		Other Fund Transfers In			0.00	7,778.42
16	01-1-01925-000-000		Corporate/Other Private Grants			0.00	325.00
17	01-1-01510-000-000		Interest			0.00	451.79
Totals for Entry 10670						0.00	1,779,992.05
Totals for Journal						0.00	1,779,992.05

Bank Account Totals			
A	GENERAL FUND	Sandhills State Bank	1,779,992.05

Fund Summary		Receivable	Received
01	GENERAL	0.00	1,779,992.05

February Transaction Cash

(January Transactions)

Wex Bank	Fuel	\$135.28	01-2-02710-626-000
Sarah Henkel	Interview Mileage	\$160.00	01-2-02710-626-000

TOTAL \$ 295.28

2022-2023 Perkins County Schools Treasurer's Report - February 2023 Board Meeting - (For the month of January 2023)						
INTEREST RATES			0.25% Sandhills State	0.20% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	GENERAL FUND	LUNCH FUND	FUND	FUND	FUND	ACTIVITY FUND
Balance Forward	\$1,049,670.93	\$111,295.34	\$456,825.58	\$281,995.22	\$0.00	\$232,842.86
EXPENDITURES						
Payroll	\$235,388.81	\$7,778.42				
Bills	\$354,653.35	\$16,693.73				\$31,012.38
Total Bills	\$590,042.16	\$24,472.15	\$0.00	\$0.00	\$0.00	\$31,012.38
RECEIPTS						
LOCAL RECEIPTS	\$1,734,243.64	\$15,426.10	\$80,103.58			\$32,407.06
STATE RECEIPTS	\$45,748.41	\$7,663.48				
FEDERAL RECEIPTS						
Total	\$1,779,992.05	\$23,089.58	\$80,103.58	\$0.00	\$0.00	\$32,407.06
Void Checks						\$450.00
Returned Checks						\$200.00
Transfers						
CD Deposit into Checking						
Bank Charges						\$21.65
Bank Error/Correction		\$100.00				
Lunch/Other Refunds						
Interest		\$104.68	\$111.85	\$49.45		\$214.46
Ending Balance	\$2,239,620.82	\$109,917.45	\$537,041.01	\$282,044.67	\$0.00	\$234,680.35
CD's/Investments	\$17.43			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$2,239,638.25	\$109,917.45	\$537,041.01	\$282,044.67	\$0.00	\$234,680.35
EXPENDITURES TO-DATE	\$3,168,662.43	\$154,920.16	\$0.00	\$10,765.08	\$0.00	\$134,704.95
Budget Total	\$9,709,507.00	\$375,000.00	\$842,997.00	\$450,245.00	\$0.00	\$601,420.00
						TOTAL CD's/INVEST:
						\$17.43

February 2023 - School Board Meeting

7-12 Principal Report



Staff Professional Development

- APL Training - 1/24-25
- Teacher In-Service (1:30 Dismissal) - 2/3
- ESU PLCs - 2/20
- Teacher In-Service - 2/21
- Teacher In-Service (1:30 Dismissal) - 3/3
- NETA - 3/16, 3/17

JH/HS Academics

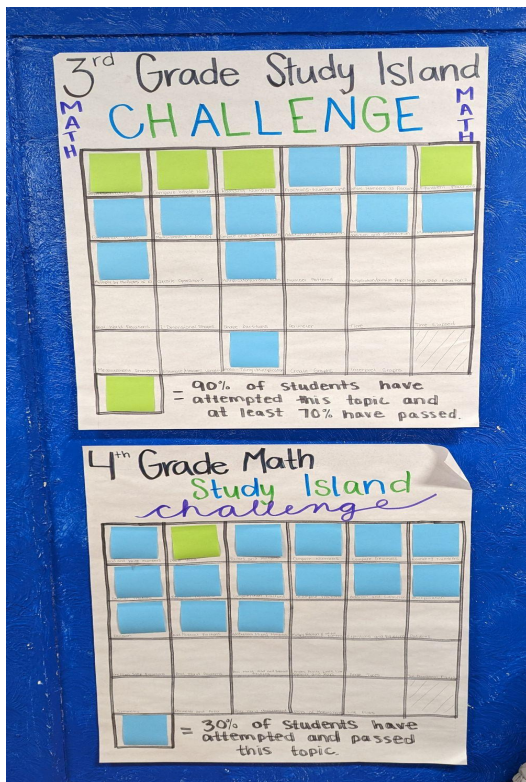
- Events
 - [Science Fair Results](#)
 - [Honor Roll - Quarter 2](#)
 - A Honor Roll - 47 Students
 - B Honor Roll - 37 Students
 - [Honor Roll - Semester 1](#)
 - A Honor Roll - 41 Students
 - B Honor Roll - 51 Students
 - County Government Day (Seniors) - 2/6
 - MAPs Testing - 3/20, 3/21
 - ACT Testing (Juniors) 3/21
- Presentation
 - Looking into KSB Law Presentation - Need to Finalize a Date (Looking at April)
 - Vape Presentation - Dr. Byrd - Perkins County Health - 2/15/23
- Other
 - Adulting 101 - 2/3
 - reVISION Grant - 3/24
 - Drivers Education - TBA
 - Safety Drills
 - Fire Drill - 2/24/23

February 2023 - School Board Meeting Elementary Principal's Report



Elementary Academics:

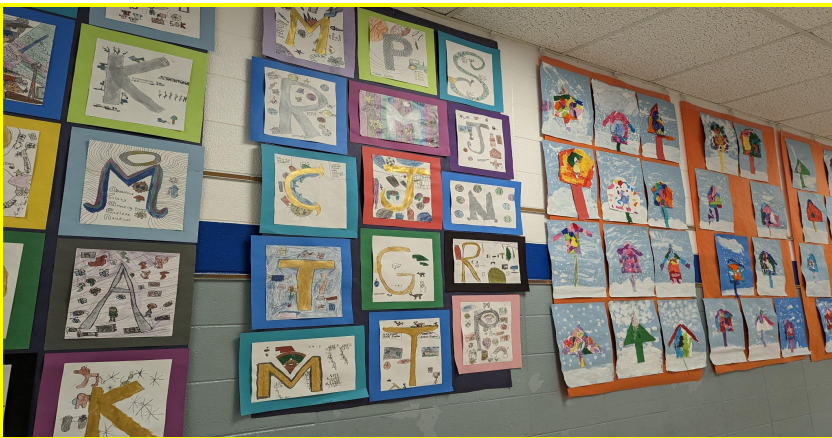
- Elementary Parent Teacher Conferences - February 2nd
 - PreSchool - 35/35 = 100%
 - Kindergarten - 24/27 = 89%
 - First Grade - 23/29 = 79%
 - Second Grade - 25/33 = 76%
 - Third Grade - 27/31 = 87%
 - Fourth Grade - 28/33 = 85%
 - Fifth Grade - 18/21 = 86%
 - Sixth Grade - 32/36 = 89%
 - Total - 212/245 = 87%
- HAL - Monday and Tuesday, February 27//28th
- 3-4th Grade Challenge
 - Utilizing Study Island to prepare for NSCAS testing



- 5th Grade Informative Writings on Display



- K-6 Art Projects on Display



- MAP Growth and NSCAS Testing - Spring of 2023
 - K-6 MAPS Growth Testing - March 21-24th
 - 3, 4, 5, 6th Grade NSCAS Language Arts - April 12-13th
 - 5th Grade NSCAS Science - April 18th
 - 3, 4, 5, 6th Grade NSCAS Math - April 25-26th
 - K-3 MClass DIBELS Benchmark

Professional Development:

- Friday, February 3rd - 1:30 Dismissal PD
 - 3rd-8th Grade NSCAS Teachers (Math, Science, English) - NSCAS Planning
 - Kindergarten-2nd Grade - Curriculum Planning
 - Other (CTE, PE, Social Studies, Music, Other) - Team Meetings / SLO Update
- Monday, February 20th - EDventurous PLC / ESU 16 at Sutherland
- Tuesday, February 21st - PD with Ricky Robertson
- Tuesday, February 28th - Title I Review Meeting at ESU 16

Events:

- Book-It Rewards Celebration - February 10th



- Fourth Grade Field Trip - February 10th
- 'Girls On The Run' Kick-Off - February 22nd
 - March 2nd - May 4th Practice
 - May 6th - Perkins County GOTR 5K

- Missoula Children's Theatre - February 27th - March 4th
 - Auditions - February 27th
 - Missoula Theatre Performances @ 2:00 and 4:30pm - March 4th
- Battle of the Books
 - Students must read at least 4 books
 - 3-6th Grade

New Students Entered - 0

Students Exited - 0

Total - 245 students

SRP Drills:

February - TBA

Curriculum Report

School Board Meeting - Feb. 20, 2023

Submitted By: Deanne Bishop - Curriculum Coordinator

1. Update - Ongoing Curriculum Work

- a) Depending on some hires yet this spring, we might be looking at purchasing additional materials to supplement what we already use in our CTE areas.
- b) I intend to assist Mr. Burge with a looking at writing a grant, in part, for an Anatomage table. This device provides life-size, digital dissections of humans, plants and animals. It would be used in our CTE Ag-related and Anatomy classes.

Website: <https://anatomage.com/table/>
- c) I have been working with reps to ensure that our updated numbers of resources per grade level will be shipped this spring. These materials will be used during the 2023-24 school year.
- d) Social Media continues to be significant source of communication for our district. This winter, I participated in a virtual social media and the law conference hosted by KSB Law. Our school's social media platforms (Facebook and Twitter) continue to grow. Below is a breakdown of our current reach.

FACEBOOK: <i>Perkins County Schools</i>	TWITTER: <i>@PCS_Pride</i>
Current Followers: 2,172 Growth Since Apr. 2019: +78.0%	Current Followers: 556 Growth Since Apr. 2019: + 39.0%
Between Jan. 23 - Feb. 19, 2023 (past 28 days) * Post Reach = 21,407 individuals (# of people whose screens showed PC posts) * Post Engagements = 43,106 (reactions, comments and post shares) * New Page Followers = 42 * Link Clicks = 467 (times people click to view our main page)	Between Jan. 23 - Feb. 19, 2023 (past 28 days) * Average Impressions: 2,500+ per day (times our Tweets show up on timelines) * Profile Visits: 35 per day (unique visits to our Twitter page)

2. Update - HAL

- a) **Elementary HAL** is wrapping up their unit on **Bills and Laws**. Students looked at "crazy" laws in various states and analyzed why laws such as those might be needed in those areas for certain situations. Then, they had a short civics lesson on how bills become laws. Students drafted their own bills for Perkins Co. Elementary, a town in Perkins County, the state of Nebraska and one for the United States of America. Their bills went to "committee debate," and this coming week their peers will vote on which bills should become laws.
- b) **JH HAL** started a new unit on **Air Cannons**. This coming week they'll use a smoke machine to show how air vortices travel through the air before striking targets.

Technology Report
February 20, 2023
Submitted by Renee Seiler

New

Proof Point, a District Breach Risk Management System was presented at the February SYSOPS workshop.

1. Funding from ESUCC will be full first year, $\frac{2}{3}$ second year, $\frac{1}{3}$ third year
2. Around \$3.75 per full license - yearly
3. 1st year over in Sept 2023.
4. Multitenant (still waiting to see this part) All schools would be under ESU16 main tenant.
5. 4 lite user licenses per paid for license (seniors)
6. Sample phishes (have to break your own spam rules for it to send)

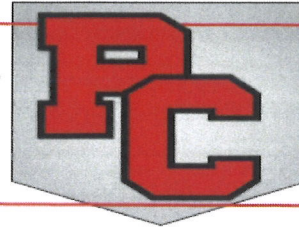
More information to come from ESU16 after the NOC Convention.

Follow Up

1. Met with Chris from Nebraska Fire & Safety on the Elementary Intercom and Bells. We are working together to map out where everything needs to go. Anticipate a quote from NF&S mid March.
2. Our access points are in, however the switches are still back ordered. 20/20 Technologies is checking on the status and report to me this week.

Perkins County Schools

Mr. Phillip Picquet
Superintendent



February 9, 2023

Parents and Patrons,

As we inch closer to the fourth quarter of the 2022-23 School Year, we continue to monitor the required number of instructional hours our elementary and secondary students must meet per Nebraska Department of Education rules. PCS is usually well above the minimum required instructional hours of 1,032 for elementary students and 1,080 hours for secondary students. Typically, our school district can miss six to seven days of school and still meet the requirements. With early dismissals already scheduled in our school calendar, coupled with already missing seven days of school with students, PCS is fast-approaching being within the threshold of our elementary and high school not meeting those required hours.

In a proactive step, and anticipating that more days of school could be missed on account of weather, we will add hours back to a couple of school days and also add two full days of school back on the calendar. These changes will help ensure that we are at or above the minimum required hours, and more importantly, give our teachers and students an opportunity to continue to focus and complete their academic coursework and curricula.

The following changes will be made to the school calendar:

Friday, February 17 - 3:30 PM Dismissal

Friday, February 24 - 3:30 PM Dismissal

Wednesday, March 8 - 3:30 PM Dismissal

Monday, April 10 - Full Day of School with Students

Tuesday, May 16 - Full Day of School with Students

Wednesday, May 17 - 1:30 PM Dismissal - Last Day for Students

Thursday, May 18- No School - Reserved for a make-up day if needed

We appreciate your support and understanding.

Sincerely,

A handwritten signature in black ink that reads "Phillip Picquet". The signature is written in a cursive style with a long horizontal line extending to the right.

Mr. Phillip Picquet, Superintendent PCS

February 17, 2023

Perkins County Schools
740 Sherman Ave.
Grant, NE 69140

Dear Mr. Philip Picquet and the PCS Board of Education,

I am writing to inform you that I am resigning my position as Elementary Principal at Perkins County Schools effective the end of the 2022-23 school year. I have been offered and accepted a position at Wauneta-Palisade Schools as a Middle School Educator.

I am resigning my position as I feel this is the right decision at this time due to the life changing event I experienced this year. I want to thank Mr. Picquet, Mr. Jones, the entire Perkins County Staff, and PCS Board for the astounding support I received during this time.

I want to thank Mr. Picquet for the mentorship and support provided over the past three years. Thank you for the amazing, growing experience, and opportunity to work at Perkins County Schools. I feel my time at Perkins County Schools has prepared me for all future professional endeavors.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Sorensen". The signature is written in black ink and is positioned above the printed name.

Nancy Sorensen

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and Kara Hagan, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of \$50,680.00, and under the following conditions. Index: MA (1.40) Years of Experience: 7

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before February 20, 2023 shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed Feb 1, 2023

Executed: Feb 9th, 2023

Kara Hagan
Teacher

By: [Signature]
Board President

[Signature]
Board Secretary

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and Bailee Baack, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of \$36,200.00, and under the following conditions. Index: BA (1.00) Years of Experience: 1

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the abovestated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before February 19, 2023 shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms: NA

Executed Feb. 19, 2023

Bailee Baack
Teacher

Executed: _____, 2023

By: _____
Board President

Board Secretary

Perkins County Schools

- DRAFT 2023-24 School Calendar DRAFT -

August 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
				X	T-15	S-11

1st – 7-12 Back to School Night 6PM
 7th -First Day of Practice
 11 & 14-16 Teacher Inservice & PD Days
 17 - First Day of School

September 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
				X	T-20	S-20

4th - NO SCHOOL – Labor Day
 29th -1:30 P.M. Dismissal – PLC-PD

October 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31			T-21	S-20

4th – Parent Teacher Conferences – NO School
 19th – 1:30 P.M. Dismissal – LTRS/Staff PD
 End 1st Qtr. {45}
 20th – NO SCHOOL

November 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
				X	T-20	S-20

10th – VETERANS DAY PROGRAM 10:00AM
 10th - 1:30 PM Dismissal PLC- Curriculum-PD
 22nd- 1:30 PM Dismissal
 23-24 – No School Thanksgiving

December 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31			X		T-15 91	S-15 86

20th – 2:30 PM Dismissal
 21st – End of 1st Semester/2nd Qtr
 21st – Student Test Makeup Day – Staff Last Day
 21st-22nd Booster Holiday Tournament
 23rd-27th -NSAA Moratorium No Practice School

January 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
				X	T-22	S-21

2nd – NO School-Staff Development Day
 3rd - First Day of School 2nd Sem.
 26th – 1:30 P.M. Dismissal-PLC-Curriculum-PD

February 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
			X		T-21	S-18

1st – Elementary Parent-Teacher Conf
 No School Elementary Only
 2nd – 1:30 P.M. Dismissal-PLC-Curriculum-PD
 19 – PLC Prof. Dev. ESU - NO SCHOOL
 20 – Prof. Development

March 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31			X		T-17	S-17

1st – 1:30 P.M. Dismissal-Curriculum-PD
 6th – 1:30 Dismissal - End 3rd Qtr {43}
 7th-8th – NO SCHOOL- Spring Break
 28th -E. Lee Todd – NO School 7-12
 29th Easter Break

April 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
			X		T-21	S-21

1st – NO SCHOOL – EASTER BREAK
 26th – 1:30 PM Dismissal -Curriculum-PD

May 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
					T-12 93	S-11 88

11th – Graduation 1:00 PM
 15th – Students Last Day of School -1:30 Dismissal
 16-17 Student Test Makeup Days
 15th End 2nd Semester/4th Qtr
 16th Last Teacher Day

 T-184 S- E 174 HS 174
 Note: Additional staff and student days may be added due to excessive unplanned dismissals.

**PERKINS
COUNTY
SCHOOLS**

**NEGOTIATED
AGREEMENT**

2023-2024
&
2024-2025

(FINAL MASTER COPY)

Dated this February 20, 2023.

This agreement is made and entered into by the Perkins County Schools Board of Education and the Certificated Staff of Perkins County Schools of Perkins County, Grant, Nebraska.

Representatives of the Certificated Staff and the Board have conducted negotiations and have reached mutual agreement, which has been reduced to writing and signed by each party.

The parties do agree that the following items have been agreed upon and shall be incorporated as a part of all teachers' contracts signed for the 2023-2024 and 2024-2025 school years.

Board of Education Members

Faculty Representatives

President

Member

Vice President

Member

Secretary

Member

Treasurer

Member

Board Member

Member

Board Member

Member

Board Member

Member

Board Member

Member

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I. LEAVE

- A. Sick Leave: Each employee will be allowed the following leave without deduction in pay:
1. Thirteen teaching days accredited at the beginning of each school year, cumulative to a maximum sick leave of forty teaching days. The total number of sick days available to teachers will be documented on monthly paycheck stubs. Employees shall be entitled to sick leave for injury or illness in the "immediate family." The following shall be considered members of the immediate family of an employee: spouse, dependent child, parent, and foster child. Leave may be used for a maximum of five days per illness of a non-dependent child, parent-in-law, brother, sister, or legal dependent. An employee must submit a request to the Superintendent of Schools to extend the maximum five day period per illness. The allowance of use of sick day leave is not applicable to cases involving the birth of a grandchild. Employees who wish to be with their non-dependent children for the birth of a grandchild must use grandparent leave.
 2. Maternity and paternity leave will be treated as a personal illness.
 3. Grandparent leave: an employee covered by this agreement may use up to three sick days per school year. Leave must be taken within one month of the birth/adoption of the grandchild. Leave must be taken consecutively. Employees may submit a request for additional leave based upon their available personal leave.
 4. Further leave will be deducted at the ratio the number of days absent bears to 184 days times the salary of the individual teacher.
- B. Bereavement Leave: Full time employees shall be allowed up to two days per year. Additional leave shall be deducted from sick leave.
- C. Professional Leave: The district will allow up to two professional days for full-time certificated staff. Professional leave be reviewed/approved by the building principal and superintendent.
- D. Activity Leave: The district will allow up to two activity days for full-time certificated staff. Activity days may be used to attend clinics, judge contests, or other opportunities approved by administration. Administrative approval is required. If the certificated staff member is compensated for their participation in these events they will reimburse the district the amount of the current sub rate for that day. School transportation may be approved by administration for a non-compensated event.
- E. Personal Leave
1. Five days of personal leave, which have been approved by the administration, will be granted each teacher. Such leave shall not occur at the beginning or end of a semester or prior to or after a scheduled break. Any exception will be made on a case-by-case basis and with the approval of the Superintendent of Schools.
 2. The fourth and fifth days of personal leave used have substitute pay deducted from the employee.
 3. Reimbursement for unused personal days will be provided to each teacher at the

current year's substitute rate of pay. Reimbursement for personal days applies the first, second, and third personal days that are granted to the teacher. Personal day reimbursement will be paid in the June paycheck.

- F. Leave for Part-time instructors: All leave benefits be equal to the proportional contract time at Perkins County Schools.
- G. Leave of Absence:
 - 1. A leave of absence may be granted to a permanent teacher of the Perkins County Schools for full time study, military service, professional improvement, foreign or domestic travel, time-sharing (exchange of teaching assignments with a teacher from another school district), or job placement of spouse. The Board and/or Superintendent may develop rules or conditions for a leave of absence program and any teacher who requests a leave of absence must comply with those rules and conditions.
 - 2. Reasons for leaves of absence shall be divided into two categories: professional and nonprofessional.
 - 3. Those teachers requesting a professional leave of absence (further study, professional improvement, timesharing), upon their return, shall be placed on the salary schedule on the vertical step where they would have been had they stayed in the school district's employment. (E.g., a teacher on level 6 on professional leave for one year who then returns would be placed on level 8 to reflect that the year's leave counted as a teacher year.)
 - 4. Those teachers requesting a nonprofessional leave of absence (military service, foreign and domestic travel [itinerary must be included], job placement of spouse, or any personal or family matter including extended parental leave), upon their return, shall be advanced on the salary schedule one vertical step beyond their last contract year with the district. (E.g., a teacher on level 6 on nonprofessional leave for one year who then returns would be placed on level 7 to reflect that the year's leave did not count as a teacher year).
 - 5. The leave of absence may be one semester or one school year in length. A written request must be submitted to the Perkins County Schools' Board of Education no fewer than 90 days prior to the proposed start of the Leave of Absence when the leave of absence is for one semester. When the leave of absence is for the entire school year, the Board must receive notice by April 15th of the year in which the leave would start. The Board's approval will depend partially on whether a suitable replacement can be hired.
 - 6. Teachers become eligible for a leave of absence after seven continuous years of employment in the Perkins County Schools. No more than one year of leave may be used in a seven-year period. A maximum of two teachers may have a leave of absence during the same school year.

II. SUBSTITUTE TEACHERS AND PAY

- A. When teaching staff members are absent for more than one day, or when it is known in advance that a teacher will be gone, the administration will try to secure a substitute other than current staff members.
- B. When it is not possible to secure an outside substitute, current faculty members may be assigned substitute duty in free periods. Pay will be one sixth of the daily substitute rate per period assigned by the administration. A period is defined as 50 minutes.

III. GENERAL TEACHERS' RIGHTS

- A. Grievance Procedures are located in Perkins County Schools Board Policy Manual. (BP **4013**)

IV. CONDITIONS OF EMPLOYMENT

- A. Terms of the teaching contract: The contract for the 2023-2024 and 2024-2025 school years will be for 184 days.
- B. A separate memorandum will be issued for extracurricular assignments.
- C. Certificated staff seeking to earn college credit hours for horizontal progression on the Salary Schedule must submit a "Request for Course Approval" form to the Superintendent and those hours must be approved by the superintendent prior to the starting of the college class. Approval of hours shall be based on graduate hours in assigned teaching area(s) or classes that are a part of an advanced degree, as determined and approved in advance by the Superintendent. Only those college courses approved in advance by the Superintendent or Board of Education will allow a teacher to advance horizontally on the salary schedule. Transcripts documenting completion of the credits must be on file by September 1 to receive salary increases for the year. Staff may appeal the superintendent's decision to the Board of Education.
- D. Standard Teaching Load or Assignment:
The policy of standard load shall govern decisions, which determine whether a class or study hall is to be considered extra. A standard load may be partially defined and illustrated in the examples below. The term 'regular class' as used here refers to a five-day per week class. The term 'regular study hall' refers to not more than five study hall periods per week. The following are examples of minimum standard load assignments at Perkins County High School and Middle School.
 - 1. Five regular classes plus not more than one regular study hall assignment, or six regular classes in an 8 period day. In a seven period day, a standard assignment will be 6 periods.
 - 2. Instructors will be paid additional teaching load pay for a 7th period assignment in the amount of \$250.00 for study halls with fewer than 10 students, or \$500.00 for school study halls with ten or more students. High school/middle school instructors given a 7th period academic assignment or coordination assignment will be paid 6% of the base for a full-year assignment.
- E. Informal meetings at mutually agreeable dates and times will be held between the Board of Education and representatives of Perkins County Education Association. The agenda items for such meetings shall be reviewed by the administration prior to the meetings.
- F. Part-time employees will be required to participate in all parent teacher conferences, M.D.T., and I.E.P. meetings.

V. SALARY AND FRINGE BENEFITS

- A. Base salary will be \$36,800 for teaching contracts for the 2023-2024 school year and 37,400 for the 2024-2025 school year.
- B. The salary schedule employs 4% for experience and 4% for 9 graduate hours education increments.

- C. For the 2023-2024 and 2024-2025 school years, the District shall contract with Educators Health Alliance (EHA) for its health insurance plan with Blue Cross Blue Shield of Nebraska. The plan shall be the \$1,050 deductible, or its equivalent successor deductible plan, and Option 4 (PPO -- A 100%, B and C 80%, and D 50%) dental plan. Employees have the option of taking the \$3,800 high deductible Health Savings Account (HSA) eligible plan. Employees opting to take the \$3,800 high deductible HSA plan will have the difference in premium deposited into the employee's Health Savings Account (HSA). Annual contributions to the HSA may be subject to certain limitations as specified by law. The District will not offer cash or other benefits in lieu of health insurance coverage.
- D. Teachers contracting to teach in the Perkins County Schools will be given credit for five years' prior teaching experience with any additional years of experience granted at the discretion of the Board and administration. Said teachers must have a valid certificate and must have taught in an accredited school.
- E. Employees of the district may use the district's computer system for personal use in accordance with rules and regulations found in Board policy. The computer system includes the district's e-mail system, internet access, and any other computer service or equipment supported with school district funds.
- F. The Board of Education provides an extra-curricular compensation schedule for sponsors/coaches. This schedule is based upon a percent of the salary base and 5% increment per years of service up to and including 10 years for extra-curricular assignments at Perkins County Schools. (See Appendix B for complete extra-curricular compensation schedule.)
 - 1. Additional Teaching Endorsements
 - a. Each Perkins County Schools Teacher is responsible for verifying a second (2nd) teaching endorsement with the Superintendent using their Nebraska Teaching Certificate.
 - b. Verification must take place before September 1 of each new teaching year.
 - c. 2% of base pay will be paid for a verified second teaching endorsement.
 - d. Additional 2% pay for ASSIGNMENT in teaching in three endorsed areas.
- G. Teachers who instruct a dual credit or college credit course will receive compensation equal to the amount paid for a 7th period assignment plus \$10 per student that completes the course.
- H. At the beginning of each school year the principals develop a yearly schedule of supervisory duty for all certificated staff members.
- I. Compensation will be made for expenditures accrued while attending approved school activities and/or meetings,,
- J. The principals/athletic directors will develop a schedule for activity work assignments outside of assigned extracurricular coaching and activity sponsors. Workers are paid \$10.00 per 2-hour session.
- K. Extended term teaching or work within the department (with lessened responsibilities, due to the fact that the entire school is not in session), shall be compensated at the rate of six-tenths of what the base (index times base) contract salary, excluding payment for supplementary items, would provide for the same length of time. Whenever federal funds or other outside funds are available to support summer programs, the same shall be used to satisfy or reduce the amount of extended time salary, which would otherwise be paid by the district.

- L. Part-time instructors will receive salary and benefits equal to proportional part of the contract time spent in Perkins County Schools. The proportional part of the contract time will consist of an uninterrupted continuous block of time.
- M. Reimbursement for unused sick days upon leaving the district after having served 7 consecutive years will be paid at 50% of the employee's current per diem (per day) salary up to 30 days.

SALARY SCHEDULE PROVISIONS:

Structure of Salary Schedule: The Salary Schedule shall consist of the following steps and columns:

Column	Step
BA	11
BA+9	12
BA+18	13
BA+27	14
MA	15
MA+9	16
MA+18	17
MA+27	18

**The BA+36 and BA+45 columns are hereby removed from the salary schedule effective with the 2023-2024 contract year. Those teachers placed in the BA+36 and BA+45 columns for the 2020-2021 contract years shall be "grandfathered" in those columns until the teacher attains as Master Degree and are able to move horizontally on the salary schedule to the MA column and/or beyond under the terms of this Agreement. No teacher may advance into the BA+36 or BA+45 columns from and after the 2020-2021 contract year.*

Vertical Progression:

1. Notwithstanding anything in this Agreement to the contrary, no staff member, under any circumstances, may advance more than one step vertically from one school year to the next school year. A staff member may advance more than one column (or multiple columns) horizontally from one school year to the next school year if such staff member meets the requirements for horizontal advancement. However, such horizontal advancement cannot and will not advance said staff member vertically by more than one step from one year to the next.
2. Prior Years of Teaching Experience: Teachers contracting to teach in Perkins County Schools will be given credit for five years' prior teaching experience with any additional years of experience granted at the discretion of the Board and administration. Said teachers must have a valid certificate and must have taught in an accredited school. For purposes of successive school years of teaching experience, a "school year" is defined as three-fourths of the contract days of a school year or more on duty, exclusive of summer schools. (See, Neb. Rev. Stat. §79-824(6)).

3. The Board of Education reserves the right to vary from the Salary Schedule in circumstances which make it advisable and the parties agree that this includes the right to establish entry level salaries for new teachers beyond the amount shown at Step 1 of the BA column.

Horizontal Progression: Horizontal progression - BA to BA+27 inclusive - must be accredited college graduate hours related to the teaching field or have prior approval by the Superintendent. MA to MA+ and beyond must be teaching field related graduate hours and must be hours earned after the MA has been bestowed.

Horizontal location (degrees and college hours) must be determined by **September 1**. In case additional hours will affect the teaching contract for the new school year, a college transcript certifying the hours earned must be submitted to the Office of Superintendent by **September 1**, or if it is not available, a grade slip will be accepted until such time a transcript becomes available.

New Staff Horizontal Placement. College hours earned to advance on the salary schedule must be earned upon completion of the Baccalaureate Degree and upon completion of initial certification with the Nebraska Department of Education. All new teachers shall initially be placed on the BA Column, Step 1 until the presentation of an official college transcript and confirmation of prior years of teaching experience.

Horizontal Advancement.

1. Accredited Graduate Hours: Credited hours for advancement across the Salary Schedule from the B.A. column must be “accredited graduate hours” (Accredited Graduate Hours).
 - a. Accredited College or University: To be deemed accredited graduate hours, such hours must be earned from an NCTE (Nebraska Council on Teacher Education), NCATE (National Council for Accrediting Teacher Education) or TEAC (Teacher Education Accreditation Council) accredited institution (Accredited Institution).
 - b. Masters/Doctorate Degree Definition: A Masters Degree and/or Doctorate Degree shall be defined as an earned Masters Degree for Doctorate Degree earned from an accredited Institution as defined above.

Filing and Content of College Transcript: In order to advance horizontally beyond the BA Column on the salary schedule, the staff member is required to present an official college transcript from an accredited college or university prior to September 1 of the contract year for which advancement on the salary schedule is being sought by the teacher; such transcript establishing earned post-baccalaureate Accredited Graduate Hours:

1. In/or associated with the teacher’s endorsed teaching field (a subject or field endorsement), or related curriculum and instruction, or guidance counseling.
2. In an endorsed field of study offered by the School District outside of the teacher’s endorsed teaching field (a subject or field endorsement), or related curriculum and instruction that will assist the School District in expanding curricular offerings to students; or,
3. In an elementary or secondary education program which would lead to an

additional Nebraska teaching or administrative certificate endorsement or endorsements.

Salary Schedule Placement:

1. All graduate hours must be in/or associated with a teacher's field of instruction, curriculum and instruction, counseling, administration, or course/program and earned from an Accredited Institution.

2. A maximum of 18 hours of non-graduate degree work may be used for horizontal movement on the Salary Schedule and will support advancement to only the BA+18 column of the Salary Schedule.

3. Graduate hours earned prior to receipt of the Masters Degree may not be applied to advancement on the Salary Schedule after receipt of such Masters Degree.

4. Additional graduate hours (beyond BA+18 column) must be in an approved program working towards a master's degree in the teacher's field of instruction, curriculum and instruction, counseling, administration, or an approved degree program by the Superintendent.

5. In order to advance horizontally to the Masters Degree (MA) or Master Degree Plus (MA+) columns, a staff member shall have earned a Masters Degree and presented an official college transcript establishing same.

PERKINS COUNTY SCHOOLS
 APPENDIX A
 2023-2024 & 2024-2025 SALARY SCHEDULE
 _\$36,800_____ Base (2023-2024)
 _\$37,400_____ Base (2024-2025)
 4% x 4%

STEPS	BA	BA + 9	BA + 18	BA + 27	MA	MA + 9	MA + 18	MA + 27
1	1.00	1.04	1.08	1.12	1.16	1.20	1.24	1.28
2	1.04	1.08	1.12	1.16	1.20	1.24	1.28	1.32
3	1.08	1.12	1.16	1.20	1.24	1.28	1.32	1.36
4	1.12	1.16	1.20	1.24	1.28	1.32	1.36	1.40
5	1.16	1.20	1.24	1.28	1.32	1.36	1.40	1.44
6	1.20	1.24	1.28	1.32	1.36	1.40	1.44	1.48
7	1.24	1.28	1.32	1.36	1.40	1.44	1.48	1.52
8	1.28	1.32	1.36	1.40	1.44	1.48	1.52	1.56
9	1.32	1.36	1.40	1.44	1.48	1.52	1.56	1.60
10	1.36	1.40	1.44	1.48	1.52	1.56	1.60	1.64
11	1.40	1.44	1.48	1.52	1.56	1.60	1.64	1.68
12		1.48	1.52	1.56	1.60	1.64	1.68	1.72
13			1.56	1.60	1.64	1.68	1.72	1.76
14				1.64	1.68	1.72	1.76	1.80
15					1.72	1.76	1.80	1.84
16						1.80	1.84	1.88
17							1.88	1.92
18								1.96

PERKINS COUNTY SCHOOLS
APPENDIX B
EXTRA-CURRICULAR COMPENSATION SCHEDULE
2023-2024 Base Salary _\$36,800____
2024-2025 Base Salary _\$37,400____

It is at the discretion of Administration to determine extra-curricular assignments

<u>Percentage of Base</u>	<u>Salary for Duty 2023-2024</u>	<u>Salary for Duty 2024-2025</u>	<u>Type of Responsibility or Extra-Curricular Assignment</u>
20.0	\$7,180.00	\$7,240.00	Athletic Director (flat amount, no increment)
15.0	\$5,385.00	\$5,430.00	Football Head Coach - Varsity Volleyball Head Coach - Varsity Basketball Head Coach - Varsity Track Head Coach - Varsity Wrestling Head Coach - Varsity and Junior High
12.2	\$4,379.80	\$4,416.40	Golf Head Coach - Varsity Cross Country Head Coach - Varsity
11.25	\$4,038.75	\$4,072.50	Level IV Coaching Assistant Varsity Coaching with more than 5 years same sport - (75% head coaching) Assistant Football Coach Assistant Volleyball Coach Assistant Basketball Coach
10.0	\$3,590.00	\$3,620.00	Head Coach Competitive Speech Instrumental Music Activities (5-12)
9.375	\$3,365.63	\$3,393.75	Level III Coaching Assistant Track Coach with more than 5 years and Head Junior High Coach without Assistant, excluding wrestling
8.0	\$2,872.00	\$2,896.00	Vocal Music Director (9-12)
7.50	\$2,692.50	\$2,715.00	Level II Coaching Head Junior High Coach with an Assistant and Assistant Coach for Varsity in the following: Assistant Football Coach Assistant Volleyball Coach Assistant Basketball Coach Assistant Track Coach Assistant Cross Country Coach Assistant Golf Coach Assistant Wrestling Coach Freshman VB, GBB, BBB Coach High School Concessions Director (divide if two) FFA
5.5	\$1,974.50	\$1,991.00	Assistant Coach Competitive Speech
5.0	\$1,795.00	\$1,810.00	Assistant Coach Junior High FCCLA
4.44	\$1,593.96	\$1,607.28	School Yearbook - Advising and Sponsoring 7-12 Cheerleading Sponsor (divide if two) Student Council Sponsor Mock Trial Sponsor (divided if two)
3.33	\$1,195.47	\$1,205.46	Spring Play(s) - Directing Musical Co-Director (each if two sponsors) One-Act Director STRIVE Coordinator
2.22	\$796.98	\$803.64	Senior Class Sponsor National Honor Society Sponsor (divide if two) Junior Class Sponsor (each if two sponsors) Steering Committee Assistant Quiz Bowl Sponsor - senior high Quiz Bowl Sponsor - junior high Science Club Sponsor Junior High Robotics
2.0	\$700.00	\$712.00	Assistant Coach Competitive One-Act Verified Teaching Endorsements (2) [Flat amount, no increment] Additional (2%) Assigned in Teaching in Three (3) Endorsement Areas
1.11	\$398.49	\$401.82	Sophomore Class Sponsor Freshman Class Sponsor Eighth Grade Class Sponsor Seventh Grade Class Sponsor Junior High Student Council Sponsor
1.0	\$359.00	\$362.00	Vocal Music Director (6-8) Vocal Music Director (K-5)

**PERKINS
COUNTY
SCHOOLS**

**NEGOTIATED
AGREEMENT**

2023-2024
&
2024-2025

Draft Version: 2-19-23

(MASTER COPY)

Dated this February 20, 2023.

This agreement is made and entered into by the Perkins County Schools Board of Education and the Certificated Staff of Perkins County Schools of Perkins County, Grant, Nebraska.

Representatives of the Certificated Staff and the Board have conducted negotiations and have reached mutual agreement, which has been reduced to writing and signed by each party.

The parties do agree that the following items have been agreed upon and shall be incorporated as a part of all teachers' contracts signed for the 2023-2024 and 2024-2025 school years.

Board of Education Members

Faculty Representatives

President

Member

Vice President

Member

Secretary

Member

Treasurer

Member

Board Member

Member

Board Member

Member

Board Member

Member

Board Member

Member

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I. LEAVE

A. Sick Leave: Each employee will be allowed the following leave without deduction in pay:

1. Thirteen teaching days accredited at the beginning of each school year, cumulative to a maximum sick leave of forty teaching days. The total number of sick days available to teachers will be documented on monthly paycheck stubs. Employees shall be entitled to sick leave for injury or illness in the "immediate family." The following shall be considered members of the immediate family of an employee: spouse, dependent child, parent, and foster child. Leave may be used for a maximum of five days per illness of a non-dependent child, parent-in-law, brother, sister, or legal dependent. **An employee may must submit a request to the Superintendent of Schools to extend the maximum five day period per illness.** The allowance of use of sick day leave is not applicable to cases involving the birth of a grandchild. Employees who wish to be with their non-dependent children for the birth of a grandchild must use grandparent leave.
2. Maternity and paternity leave will be treated as a personal illness.
3. **Grandparent leave: an employee covered by this agreement may use up to three sick days per school year.** Leave must be taken within one month of the birth/adoption of the grandchild. Leave must be taken consecutively. Employees may submit a request for additional leave based upon their available personal leave.
4. Further leave will be deducted at the ratio the number of days absent bears to 184 days times the salary of the individual teacher.

B. Bereavement Leave: Full time employees shall be allowed up to two days per year. Additional leave shall be deducted from sick leave.

C. Professional Leave: The district will allow up to two professional days for full-time certificated staff. Professional leave be reviewed/approved by the building principal and superintendent.

D. Activity Leave: The district will allow up to two activity days for full-time certificated staff. Activity days may be used to attend clinics, judge contests, or other opportunities approved by administration. Administrative approval is required. If the certificated staff member is compensated for their participation in these events they will reimburse the district the amount of the current sub rate for that day. School transportation may be approved by administration for a non-compensated event.

E. Personal Leave

1. Five days of personal leave, which have been approved by the administration, will be granted each teacher. Such leave shall not occur at the beginning or end of a semester or prior to or after a scheduled break. Any exception will be made on a case-by-case basis and with the approval of the Superintendent of Schools.
2. The fourth and fifth days of personal leave used have substitute pay deducted from the employee.
3. Reimbursement for unused personal days will be provided to each teacher at the

current year's substitute rate of pay. Reimbursement for personal days applies the first, second, and third personal days that are granted to the teacher. Personal day reimbursement will be paid in the June paycheck.

F. Leave for Part-time instructors: All leave benefits be equal to the proportional contract time at Perkins County Schools.

G. Leave of Absence:

1. A leave of absence ~~will~~ **may** be granted to a permanent teacher of the Perkins County Schools for full time study, military service, professional improvement, foreign or domestic travel, time-sharing (exchange of teaching assignments with a teacher from another school district), or job placement of spouse. **The Board and/or Superintendent may develop rules or conditions for a leave of absence program and any teacher who requests a leave of absence must comply with those rules and conditions.**
2. Reasons for leaves of absence shall be divided into two categories: professional and nonprofessional.
3. Those teachers requesting a professional leave of absence (further study, professional improvement, timesharing), upon their return, shall be placed on the salary schedule on the vertical step where they would have been had they stayed in the school district's employment. (E.g., a teacher on level 6 on professional leave for one year who then returns would be placed on level 8 to reflect that the year's leave counted as a teacher year.)
4. Those teachers requesting a nonprofessional leave of absence (military service, foreign and domestic travel [itinerary must be included], job placement of spouse, or any personal or family matter including extended parental leave), upon their return, shall be advanced on the salary schedule one vertical step beyond their last contract year with the district. (E.g., a teacher on level 6 on nonprofessional leave for one year who then returns would be placed on level 7 to reflect that the year's leave did not count as a teacher year).
5. The leave of absence may be one semester or one school year in length. A written request must be submitted to the Perkins County Schools' Board of Education no fewer than 90 days prior to the proposed start of the Leave of Absence when the leave of absence is for one semester. When the leave of absence is for the entire school year, the Board must receive notice by April 15th of the year in which the leave would start. The Board's approval will depend partially on whether a suitable replacement can be hired.
6. Teachers become eligible for a leave of absence after seven continuous years of employment in the Perkins County Schools. No more than one year of leave may be used in a seven-year period. A maximum of two teachers may have a leave of absence during the same school year.

II. SUBSTITUTE TEACHERS AND PAY

- A. When teaching staff members are absent for more than one day, or when it is known in advance that a teacher will be gone, the administration will try to secure a substitute other than current staff members.
- B. When it is not possible to secure an outside substitute, current faculty members may be assigned substitute duty in free periods. Pay will be one sixth of the daily substitute rate per period assigned by the administration. A period is defined as 50 minutes.

III. GENERAL TEACHERS' RIGHTS

- A. Grievance Procedures are located in Perkins County Schools Board Policy Manual. (BP 402.05- 4013)

IV. CONDITIONS OF EMPLOYMENT

- A. Terms of the teaching contract: The contract for the 2023-2024 and 2024-2025 school years will be for 184 days.
- B. A separate memorandum will be issued for extracurricular assignments.
- ~~C. An addendum to a teacher's contract may be added for additional education compensation that should be considered before the first school day in September of the new contract year.~~
- D. **To receive credit for these hours Certificated staff seeking to earn college credit hours for horizontal progression on the Salary Schedule** must submit a "Request for Course Approval" form to the Superintendent and those hours must be approved by the superintendent prior to the starting of the college class. Approval of hours shall be based on graduate hours in assigned teaching area(s) or classes that are a part of an advanced degree, as determined and approved in advance by the Superintendent. Only those college courses approved in advance by the Superintendent or Board of Education will allow a teacher to advance horizontally on the salary schedule. Transcripts documenting completion of the credits must be on file **by September 1** to receive salary increases for the year. Staff may appeal the superintendent's decision to the Board of Education.
- E. Standard Teaching Load or Assignment:
The policy of standard load shall govern decisions, which determine whether a class or study hall is to be considered extra. A standard load may be partially defined and illustrated in the examples below. The term 'regular class' as used here refers to a five-day per week class. The term 'regular study hall' refers to not more than five study hall periods per week. The following are examples of minimum standard load assignments at Perkins County High School and Middle School.
 1. Five regular classes plus not more than one regular study hall assignment, or six regular classes in an 8 period day. In a seven period day, a standard assignment will be 6 periods.
 2. Instructors will be paid additional teaching load pay for a 7th period assignment in the amount of \$250.00 for study halls with fewer than 10 students, or \$500.00 for school study halls with ten or more students. High school/middle school instructors given a 7th period academic assignment or coordination assignment will be paid 6% of the base for a full-year assignment.
- F. Informal meetings at mutually agreeable dates and times will be held between the Board of Education and representatives of Perkins County Education Association. The agenda items for such meetings shall be reviewed by the administration prior to the meetings.
- G. Part-time employees will be required to participate in all parent teacher conferences, M.D.T, and I.E.P. meetings.

V. SALARY AND FRINGE BENEFITS

- A. Base salary will be \$36,800 for teaching contracts for the 2023-2024 school year and 37,400 for the 2024-2025 school year.

- B. The salary schedule employs 4% for experience and 4% for 9 graduate hours education increments.
- C. For the 2023-2024 and 2024-2025 school years, the District shall contract with Educators Health Alliance (EHA) for its health insurance plan with Blue Cross Blue Shield of Nebraska. The plan shall be the \$1,050 deductible, or its equivalent successor deductible plan, and Option 4 (PPO -- A 100%, B and C 80%, and D 50%) dental plan. Employees have the option of taking the \$3,800 high deductible Health Savings Account (HSA) eligible plan. Employees opting to take the \$3,800 high deductible HSA plan will have the difference in premium deposited into the employee's Health Savings Account (HSA). Annual contributions to the HSA may be subject to certain limitations as specified by law. The District will not offer cash or other benefits in lieu of health insurance coverage.
- D. Teachers contracting to teach in the Perkins County Schools will be given credit for five years' prior teaching experience with any additional years of experience granted at the discretion of the Board and administration. Said teachers must have a valid certificate and must have taught in an accredited school.
- E. Employees of the district may use the district's computer system for personal use in accordance with rules and regulations found in Board policy. The computer system includes the district's e-mail system, internet access, and any other computer service or equipment supported with school district funds.
- F. The Board of Education provides an extra-curricular compensation schedule for sponsors/coaches. This schedule is based upon a percent of the salary base and 5% increment per years of service up to and including 10 years for extra-curricular assignments at Perkins County Schools. (See Appendix B for complete extra-curricular compensation schedule.)
 - 1. Additional Teaching Endorsements
 - a. Each Perkins County Schools Teacher is responsible for verifying a second (2nd) teaching endorsement with the Superintendent using their Nebraska Teaching Certificate.
 - b. Verification must take place before September 1 of each new teaching year.
 - c. 2% of base pay will be paid for a verified second teaching endorsement.
 - d. Additional 2% pay for ASSIGNMENT in teaching in three endorsed areas.
- G. Teachers who instruct a dual credit or college credit course will receive compensation equal to the amount paid for a 7th period assignment plus \$10 per student that completes the course.
- H. At the beginning of each school year the principals develop a yearly schedule of supervisory duty for all certificated staff members.
- I. Compensation will be made for expenditures accrued while attending approved school activities and/or meetings,.
- J. The principals/athletic directors will develop a schedule for activity work assignments **outside of assigned extracurricular coaching and activity sponsors**. Workers are paid \$10.00 per 2-hour session.
- K. Extended term teaching or work within the department (with lessened responsibilities, due to the fact that the entire school is not in session), shall be compensated at the rate of six-tenths of what the base (index times base) contract salary, excluding payment for supplementary items, would provide for the same length of time. Whenever federal funds

or other outside funds are available to support summer programs, the same shall be used to satisfy or reduce the amount of extended time salary, which would otherwise be paid by the district.

- L. Part-time instructors will receive salary and benefits equal to proportional part of the contract time spent in Perkins County Schools. The proportional part of the contract time will consist of an uninterrupted continuous block of time.
- M. Reimbursement for unused sick days upon leaving the district after having served 7 consecutive years will be paid at 50% of the employee's current per diem (per day) salary up to 30 days.

SALARY SCHEDULE PROVISIONS:

Structure of Salary Schedule: The Salary Schedule shall consist of the following steps and columns:

Column	Step
BA	11
BA+9	12
BA+18	13
BA+27	14
MA	15
MA+9	16
MA+18	17
MA+27	18

**The BA+36 and BA+45 columns are hereby removed from the salary schedule effective with the 2023-2024 contract year. Those teachers placed in the BA+36 and BA+45 columns for the 2020-2021 contract years shall be "grandfathered" in those columns until the teacher attains as Master Degree and are able to move horizontally on the salary schedule to the MA column and/or beyond under the terms of this Agreement. No teacher may advance into the BA+36 or BA+45 columns from and after the 2020-2021 contract year.*

Vertical Progression:

- ~~1. Vertical progression on the Salary Schedule is not automatic. Vertical progression may be denied solely by administrative recommendation based on an evaluation which shows evidence of deficiencies as outlined by the evaluation procedure or failure to show satisfactory professional growth as defined by Nebraska state law. Movement of full-time and part-time teachers will be limited to one full vertical step on the salary schedule per contract year. In determining steps on the salary schedule all teachers hired in mid-year are given one full year of credit. Personnel on the maximum vertical steps will receive only the index percent of the base each year with no vertical advancement. To move off these steps, one must achieve enough credits to progress horizontally. If the move is from a maximum vertical step to a column where more vertical steps are available, both one vertical and one horizontal increment may be received.~~

Notwithstanding anything in this Agreement to the contrary, no staff member, under any circumstances, may advance more than one step vertically from one school year to the next school year. A staff member may advance more than one column (or multiple columns) horizontally from one school year to the next school year if such staff member meets the requirements for horizontal advancement. However, such horizontal advancement cannot and will not advance said staff member vertically by more than one step from one year to the next.

2. Prior Years of Teaching Experience: Teachers contracting to teach in Perkins County Schools will be given credit for five years' prior teaching experience with any additional years of experience granted at the discretion of the Board and administration. Said teachers must have a valid certificate and must have taught in an accredited school. For purposes of successive school years of teaching experience, a "school year" is defined as three-fourths of the contract days of a school year or more on duty, exclusive of summer schools. (See, Neb. Rev. Stat. §79-824(6)).
3. The Board of Education reserves the right to vary from the Salary Schedule in circumstances which make it advisable and the parties agree that this includes the right to establish entry level salaries for new teachers beyond the amount shown at Step 1 of the BA column.

Horizontal Progression: Horizontal progression - BA to BA+27 inclusive - must be accredited college graduate hours related to the teaching field or have prior approval by the Superintendent. MA to MA+ and beyond must be teaching field related graduate hours and must be hours earned after the MA has been bestowed.

Horizontal location (degrees and college hours) must be determined **by first Friday in September September 1**. In case additional hours will affect the teaching contract for the new school year, a college transcript certifying the hours earned must be submitted to the Office of Superintendent **by the first Friday in September September 1**, or if it is not available, a grade slip will be accepted until such time a transcript becomes available.

New Staff Horizontal Placement. College hours earned to advance on the salary schedule must be earned upon completion of the Baccalaureate Degree and upon completion of initial certification with the Nebraska Department of Education. All new teachers shall initially be placed on the BA Column, Step 1 until the presentation of an official college transcript and confirmation of prior years of teaching experience.

Horizontal Advancement.

1. Accredited Graduate Hours: Credited hours for advancement across the Salary Schedule from the B.A. column must be "accredited graduate hours" (Accredited Graduate Hours).
 - a. Accredited College or University: To be deemed accredited graduate hours, such hours must be earned from an NCTE (Nebraska Council on Teacher Education), NCATE (National Council for Accrediting Teacher Education) or TEAC (Teacher Education Accreditation Council)

accredited institution (Accredited Institution).

- b. Masters/Doctorate Degree Definition: A Masters Degree and/or Doctorate Degree shall be defined as an earned Masters Degree for Doctorate Degree earned from an accredited Institution as defined above.

Filing and Content of College Transcript: In order to advance horizontally beyond the BA Column on the salary schedule, the staff member is required to present an official college transcript from an accredited college or university prior to September 1 of the contract year for which advancement on the salary schedule is being sought by the teacher; such transcript establishing earned post-baccalaureate Accredited Graduate Hours:

1. In/or associated with the teacher's endorsed teaching field (a subject or field endorsement), or related curriculum and instruction, or guidance counseling.
2. In an endorsed field of study offered by the School District outside of the teacher's endorsed teaching field (a subject or field endorsement), or related curriculum and instruction that will assist the School District in expanding curricular offerings to students; or,
3. In an elementary or secondary education program which would lead to an additional Nebraska teaching or administrative certificate endorsement or endorsements.

Salary Schedule Placement:

1. All graduate hours must be in/or associated with a teacher's field of instruction, curriculum and instruction, counseling, administration, or course/program and earned from an Accredited Institution.
2. A maximum of 18 hours of non-graduate degree work may be used for horizontal movement on the Salary Schedule and will support advancement to only the BA+18 column of the Salary Schedule.
3. Graduate hours earned prior to receipt of the Masters Degree may not be applied to advancement on the Salary Schedule after receipt of such Masters Degree.
4. Additional graduate hours (beyond BA+18 column) must be in an approved program working towards a master's degree in the teacher's field of instruction, curriculum and instruction, counseling, administration, or an approved degree program by the Superintendent.
5. In order to advance horizontally to the Masters Degree (MA) or Master Degree Plus (MA+) columns, a staff member shall have earned a Masters Degree and presented an official college transcript establishing same.

PERKINS COUNTY SCHOOLS
APPENDIX A
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\$36,800 Base (2023-2024)

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4% x 4%

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8	1.28	1.32	1.36	1.40	1.44	1.48	1.52	1.56
9	1.32	1.36	1.40	1.44	1.48	1.52	1.56	1.60
10	1.36	1.40	1.44	1.48	1.52	1.56	1.60	1.64
11	1.40	1.44	1.48	1.52	1.56	1.60	1.64	1.68
12		1.48	1.52	1.56	1.60	1.64	1.68	1.72
13			1.56	1.60	1.64	1.68	1.72	1.76
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PERKINS COUNTY SCHOOLS
APPENDIX B
EXTRA-CURRICULAR COMPENSATION SCHEDULE

2023-2024 Base Salary \$36,800

2024-2025 Base Salary \$37,400

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15.0	\$5,385.00	\$5,430.00	Football Head Coach – Varsity Volleyball Head Coach – Varsity Basketball Head Coach – Varsity Track Head Coach – Varsity Wrestling Head Coach – Varsity and Junior High
12.2	\$4,379.80	\$4,416.40	Golf Head Coach – Varsity Cross Country Head Coach – Varsity
11.25	\$4,038.75	\$4,072.50	Level IV Coaching Assistant Varsity Coaching with more than 5 years same sport – (75% head coaching) Assistant Football Coach Assistant Volleyball Coach Assistant Basketball Coach
10.0	\$3,590.00	\$3,620.00	Head Coach Competitive Speech Instrumental Music Activities (5-12)
9.375	\$3,365.63	\$3,393.75	Level III Coaching Assistant Track Coach with more than 5 years and Head Junior High Coach without Assistant, excluding wrestling
8.0	\$2,872.00	\$2,896.00	Vocal Music Director (9-12)
7.50	\$2,692.50	\$2,715.00	Level II Coaching Head Junior High Coach with an Assistant and Assistant Coach for Varsity in the following: Assistant Football Coach Assistant Volleyball Coach Assistant Basketball Coach Assistant Track Coach Assistant Cross Country Coach Assistant Golf Coach Assistant Wrestling Coach Freshman VB, GBB, BBB Coach High School Concessions Director (divide if two) FFA
5.5	\$1,974.50	\$1,991.00	Assistant Coach Competitive Speech
5.0	\$1,795.00	\$1,810.00	Assistant Coach Junior High FCCLA
4.44	\$1,593.96	\$1,607.28	School Yearbook – Advising and Sponsoring 7-12 Cheerleading Sponsor (divide if two) Student Council Sponsor Mock Trial Sponsor (divided if two)
3.33	\$1,195.47	\$1,205.46	Spring Play(s) – Directing Musical Co-Director (each if two sponsors) One-Act Director STRIVE Coordinator
2.22	\$796.98	\$803.64	Senior Class Sponsor National Honor Society Sponsor (divide if two) Junior Class Sponsor (each if two sponsors) Steering Committee Assistant Quiz Bowl Sponsor – senior high Quiz Bowl Sponsor – junior high Science Club Sponsor Junior High Robotics
2.0	\$700.00	\$712.00	Assistant Coach Competitive One-Act Verified Teaching Endorsements (2) [Flat amount, no increment] Additional (2%) Assigned in Teaching in Three (3) Endorsement Areas
1.11	\$398.49	\$401.82	Sophomore Class Sponsor Freshman Class Sponsor Eighth Grade Class Sponsor Seventh Grade Class Sponsor Junior High Student Council Sponsor
1.0	\$359.00	\$362.00	Vocal Music Director (6-8)

