

March Board Meeting
Monday, March 17, 2025 6:00 PM

High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to Public of Open Meetings Law
 - 1.3. Roll Call
 - 1.4. Verification of Notice of Meeting
2. Consent Agenda
 - 2.1. Consider Approving the February 13, 2024, Board Minutes
 - 2.2. Approve all Bills and Payroll
3. Reports
 - 3.1. Report on ESU16 2025-2026 budget request - James McGown
 - 3.2. Elementary - Mr. Reisig
 - 3.3. Jr./Sr. High School - Mr. Pettera
 - 3.4. Activities Director - Mr. Cole
 - 3.5. Curriculum Coordinator - Mrs. Bishop
 - 3.6. Technology Coordinator - Mrs. Seiler
 - 3.7. Superintendent Report - Mr. Jolliffe
 - 3.7.1. Facilities Update
 - 3.7.2. Budget Update
 - 3.7.3. Strategic Plan Update
4. Public Comment
5. Discussion Items/Action Items
 - 5.1. Review the following district policies: Policy 3012 - School Meal Policy, Policy 3013 - Emergency Closings, Policy 3014 - Use of School Property, Policy 3015 - Time Away from School Activities, Policy 3016 - Smoking, Policy 3018 - Denial of Access to School Premises or School Activities, Policy 3019 - Sale or Disposal of School Property, Policy 3020 - Copyright Compliance, Policy 3021 - Operation of School Business Office, Policy 3022 - Volunteers
 - 5.2. Review, discuss and take action to approve the 5-year quote for Personal Finance curriculum from Ramsey Education for \$6,178.01.
 - 5.3. Review, discuss and take action to approve the Amplify K-6 science curriculum 5-year quote for \$75,557.96.
 - 5.4. Review, discuss and take action to approve the lowest, most responsible bid for the track refurbishment project.
 - 5.5. Review, discuss and take action on the teaching contract for Mallory Perez, 1st Grade.
 - 5.6. Review, discuss and take action on the teaching contract for Peyton Woodmancy-Rowley, high school English.

- 5.7. Review, discuss and approve the change in language of the Superintendent's contract, Mr. Mark Jolliffe, in regard to timelines.
- 5.8. Review, discuss and take action on changes made to Policy 4057 Superintendent Evaluation.
6. Executive Session - The Board of Education reserves the right to enter into executive session for the protection of the public interest, or the prevention of needless injury to the reputation of an individual, and if the individual has not requested a public meeting.
7. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Thursday, February 13, 2025

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Music Room on Thursday, February 13, 2025, at 6:30 p.m. by President Chris Fryzek. The following board members answered roll call: Jayson Bishop, Holly Cornelius, Chris Fryzek, Tori Gengenbach, Jason Noyes, and Cameron Sis. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Chris Fryzek verified they had seen the published notice of the meeting.

2. Consent Agenda

2.1 Consider approving the January 14, 2025 Board Minutes and January 30, 2025 Board Workshop Minutes.

This motion to approve the January 14, 2025 Board Minutes and January 30, 2025 Board Workshop Minutes, made by Jayson Bishop and seconded by Tori Gengenbach passed by roll call vote. Yea: 6, Nay: 0.

2.2 Approve all Bills and Payroll

This motion to pay General Fund claims of \$699,147.60 and Lunch Fund claims of \$39,112.25 made by Tori Gengenbach and seconded by Cameron Sis passed by roll call vote. Yea: 6, Nay: 0.

This motion to pay Special Building Fund claim to BOK Financial interest payment of \$26,212.50 made by Cameron Sis and seconded by Jayson Bishop passed by roll call vote. Yea: 6, Nay: 0.

3. Reports

- 3.1 Elementary – Mr. Reising
- 3.2 JH/SR High School – Mr. Pettera
- 3.3 Activities Director – Mr. Cole
- 3.4 Curriculum Coordinator – Mrs. Bishop
- 3.5 Technology Coordinator – Mrs. Seiler
- 3.6 Superintendent Report – Mr. Jolliffe
 - 3.6.1 – Facilities Update
 - 3.6.2 – Budget
 - 3.6.3. Strategic Plan Update

4. Public Comment

5. Discussion Items/Actions Items

5.1 Review, discuss and approve the 2025 spring and 2025-2026 school year teaching contract for Jeanie Uptain, 5-6 Language Arts.

This motion to approve this teaching contract subject to negotiations, made by Tori Gengenbach and seconded by Cameron Sis passed by roll call vote. Yea: 6, Nay: 0.

5.2 Review, discuss, and take action to approve the track refurbishment by Fisher Track from the depreciation account for \$109,702. Discussion tabled.

5.3 Review, discuss and take action to approve the extension of Mr. Mark Jolliffe's Superintendent contract for 1 year (2026-2027), essentially making it a two-year contract. (2025-2026 and 2026-2027).

At 8:57 p.m. the board entered into closed session to hold a strategy session related to collective bargaining because it is clearly necessary to protect the public interest. This motion was made by Chris Fryzek and seconded by Cameron Sis. It was deemed by Chris Fryzek that the board moved into open session at 10:03 p.m. No action taken.

5.4 Review of the following policies: Policy 2013 Violation of Board Ethics, Policy 2014 Relationship with School Attorney, Policy 2016 Participation in Insurance Program by Board Members, Policy 2017 Indemnification and Liability Insurance, Policy 3001 Budget and Property Tax Request, Policy 3002 Deposits, Policy 3003 Bidding for Construction, Remodeling, Repair, or Related Projects Financed with Federal Funds, Policy 3004 General Purchasing and Procurement, Policy 3005 School Activities Fund, Policy 3007 Review of Bills, Policy 3008 Gifts, Grants, and Bequests, Policy 3009 Audit, Policy 3010 Insurance. Policies were reviewed.

5.5 Review, discuss and approve the 2025-2026 school year calendar.

This motion made to approve the 2025/2026 calendar B made by Holly Cornelius and seconded by Jayson Bishop passed by roll call vote. Yea: 5, Nay: 1 (Cameron Sis).

5.6 Review, discuss and take action to approve the technology proposal to purchase 5 staff MacBooks, 40 9th grade MacBooks and 10 teacher/para iPads for a total cost of \$59,240.00 to come from REAP funds and general budgeted funds.

This motion made to approve the purchase of 5 staff MacBooks, 40 9th grade MacBooks and 10 teacher/para iPads for a total cost of \$59,240.00 to come from REAP funds and general budgeted funds made by Jayson Bishop and seconded by Cameron Sis passed by roll call vote. Yea: 6, Nay: 0.

5.7 Review, discuss and take action on teacher negotiations.

The board entered into closed session to hold a strategy session related to collective bargaining because it is clearly necessary to protect the public interest. This motion to enter into executive session at 8:25 p.m. made by Chris Fryzek and seconded by Tori Gengenbach passed by majority vote. It was deemed by Chris Fryzek that the board moved into open session at 8:56 p.m. No action taken.

6. Executive Session

7. Adjournment

This motion to adjourn the meeting at 10:10 p.m., made by Jayson Bishop and seconded by Cameron Sis, passed by majority vote.

Next Regular Meeting: Monday, March 17th, 2025, at 6:00 p.m. in the Junior High/Senior High Media Center.

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 02/01/2025 through 02/28/2025

Description: February 2025

Cleared Checks

015052	Dustin Favinger	11/22/2024	418.00
015127	Alex Harms	12/18/2024	200.00
015151	Perkins County Booster Club	01/09/2025	2,364.46
015158	Danny O'Boyle	01/10/2025	170.00
015167	Dustin Favinger	01/13/2025	416.00
015180	Ella Uehling	01/15/2025	250.00
015189	Sarah Fraizer	01/17/2025	80.00
015194	Wallace High School	01/17/2025	152.00
015195	Hemingford Schools	01/17/2025	45.00
015205	World Strides	01/20/2025	185.84
015207	Eric Einspahr	01/30/2025	65.00
015208	Alex Harms	01/30/2025	200.00
015209	Jen's Crafty Crafts	01/30/2025	216.00
015210	David Jobman	01/30/2025	200.00
015211	Max Jones	01/30/2025	65.00
015212	Eric McCormick	01/30/2025	65.00
015213	Nebraska FFA Association	01/30/2025	36.00
015214	Bailey Schrotberger	01/30/2025	65.00
015215	Collin Swedburg	01/30/2025	200.00
015216	Bridgeport High School	01/30/2025	75.00
015217	BSN Sports	01/30/2025	3,780.31
015218	Southwest High School	01/30/2025	25.00
015219	Peaceful Prairie Nursery Inc	01/30/2025	1,918.00
015220	Skip Altig	01/30/2025	80.00
015222	Sarah Fraizer	01/30/2025	80.00
015224	Cathy Howard	01/30/2025	80.00
015225	Hyatt Place	01/31/2025	945.00
015226	Perkins County Staff Morale	01/31/2025	781.20
015227	Little Bluestem	01/31/2025	100.00
015229	Zach Stauffer	02/03/2025	80.00
015230	Max Jones	02/03/2025	80.00
015231	Taylor Dixon	02/03/2025	200.00
015232	Scott Johnson	02/03/2025	200.00
015233	Ricky Trammell	02/03/2025	200.00
015234	Chesterman Co.	02/04/2025	4,881.76
015235	Hatch's Super Foods	02/04/2025	605.14
015236	Perkins County Wrestling Club	02/04/2025	1,445.33
015238	Max Jones	02/04/2025	65.00
015239	Bailey Schrotberger	02/04/2025	65.00
015240	Zach Stauffer	02/04/2025	65.00
015242	Sarah Fraizer	02/07/2025	80.00
015243	Gothenburg High School	02/07/2025	120.00
015244	Chrissy Schlake	02/07/2025	25.00
015245	Eric Einspahr	02/07/2025	135.00
015246	Max Jones	02/07/2025	135.00

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
015247	Eric McCormick	02/07/2025	135.00
015248	Eric Einspahr	02/07/2025	65.00
015249	Max Jones	02/07/2025	65.00
015250	Eric McCormick	02/07/2025	65.00
015251	Adams Lumber	02/11/2025	2,907.48
015252	Amazon	02/11/2025	547.40
015253	Cash-Wa Distributing	02/11/2025	6,067.70
015254	Shawn Cole	02/11/2025	39.28
015255	Pinnacle Bank	02/11/2025	1,063.31
015257	Stadium Sports	02/11/2025	488.88
015258	Adams Bank	02/13/2025	225.00
015259	Jake Curl	02/13/2025	200.00
015260	Brock Ehlers	02/13/2025	170.00
015261	Bob T. Gaulke	02/13/2025	200.00
015263	Jen's Crafty Crafts	02/13/2025	336.00
015264	Eric Einspahr	02/14/2025	65.00
015265	Max Jones	02/14/2025	100.00
015266	Eric McCormick	02/14/2025	165.00
015267	Zach Stauffer	02/14/2025	165.00
015268	Payment Remittance Center	02/14/2025	692.65
015269	Jayce Dueland	02/17/2025	109.00
015271	David Jobman	02/17/2025	109.00
015272	Nebraska School Activities Association	02/17/2025	120.00
015273	Adams Bank	02/17/2025	700.00
015274	Adams Bank	02/20/2025	315.00
015276	Kathy Fowler	02/21/2025	80.00
015277	Sarah Fraizer	02/21/2025	80.00
015279	Days Inn & Suites	02/21/2025	1,531.19
015280	General Fund	02/21/2025	76.16
015281	NASSP	02/21/2025	385.00
015282	Ben Anderson	02/21/2025	100.00
015285	Bob T. Gaulke	02/21/2025	100.00
015286	Ben Anderson	02/24/2025	170.00
015292	Scott Johnson	02/25/2025	170.00
015293	Adams Bank	02/28/2025	230.00

Cleared Check Total: 39,678.09

Outstanding Checks

014576	Jenn Dillinger	01/26/2024	80.00
014613	Kristina Miller	02/05/2024	175.00
014651	Cathy Howard	02/20/2024	75.00
014685	Jeanne Gentry	03/11/2024	157.50
014689	Candy Spady	03/11/2024	142.00
014737	Orpheus	04/10/2024	100.00
015018	Blake Poppe	11/05/2024	120.00
015089	Stapleton Schools	12/09/2024	105.00
015126	Troy Brodbeck	12/18/2024	400.00
015177	Maggie Fisher	01/15/2025	250.00

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
015178	Emma Klahn	01/15/2025	250.00
015188	Joan Craig	01/17/2025	80.00
015191	Triston Hite	01/17/2025	80.00
015201	Chad Lyons	01/20/2025	110.00
015221	Joan Craig	01/30/2025	80.00
015223	Triston Hite	01/30/2025	80.00
015228	Cody Lee	02/03/2025	80.00
015237	Chrissy Schlake	02/04/2025	80.00
015241	Joan Craig	02/07/2025	80.00
015256	SpeechWire Tournament Services	02/11/2025	330.00
015262	Chad Lyons	02/13/2025	200.00
015270	Matt Graves	02/17/2025	109.00
015275	Joan Craig	02/21/2025	80.00
015278	Ogallala Public Schools	02/21/2025	262.50
015283	Gordon-Rushville High School	02/21/2025	623.00
015284	Jared Sullivan	02/21/2025	100.00
015287	Jerry Buck	02/24/2025	126.00
015288	Jake Curl	02/24/2025	170.00
015289	Jayce Dueland	02/24/2025	126.00
015290	Chad Lyons	02/24/2025	170.00
015291	Ryan Smith	02/24/2025	126.00
015294	Liz Reisig	02/28/2025	300.00

Outstanding Check Total: 5,247.00

Voided Checks

015156	Brock Ehlers	02/13/2025	-170.00
015190	Hemingford Schools	02/03/2025	-15.00
015199	Eric Einspahr	02/03/2025	-135.00

Voided Check Total: -320.00

Bank Statement Reconciliation

Check Number Vendor Name Check Date Check Amount

Bank Statement Reconciliation Summary

1. Statement Balance	235,396.33
2. - Outstanding Checks	5,247.00
3. + Outstanding Receipts	0.00
4. Total	<u>230,149.33</u>
5. + Investments	0.00
6. Book Balance	<u>230,149.33</u>

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 346 February 2025				Posted: 03/03/2025 10:30:55 AM		
000000	02/03/2025	concessions	Patrons			
1		4012 Concession Stand		647.62	0.00	647.62
2		4020 Organizational Concessions		529.88	0.00	529.88
Receipt Totals:				1177.50	0.00	1177.50
000000	02/03/2025	concessions	Patrons			
1		4012 Concession Stand		1638.73	0.00	1638.73
2		4012 Concession Stand		1340.77	0.00	1340.77
Receipt Totals:				2979.50	0.00	2979.50
000000	02/03/2025	donations	Patrons			
1		4012 Concession Stand		41.00	0.00	41.00
Receipt Totals:				41.00	0.00	41.00
000000	02/03/2025	entry fees	Schools			
1		5020 Speech		543.00	0.00	543.00
Receipt Totals:				543.00	0.00	543.00
000000	02/04/2025	Gate-JH BBB	Patrons			
1		2016 Referee/Gate		158.00	0.00	158.00
Receipt Totals:				158.00	0.00	158.00
000000	02/04/2025	concessions	Patrons			
1		4012 Concession Stand		75.49	0.00	75.49
2		4012 Concession Stand		61.76	0.00	61.76
Receipt Totals:				137.25	0.00	137.25
000000	02/07/2025	concessions	Patrons			
1		4012 Concession Stand		880.69	0.00	880.69
2		4020 Organizational Concessions		720.56	0.00	720.56
Receipt Totals:				1601.25	0.00	1601.25
000000	02/07/2025	jacket/tie	Student			
1		3005 FFA		83.50	0.00	83.50
Receipt Totals:				83.50	0.00	83.50
000000	02/07/2025	Gate-HS GBB/BBB	Patrons			
1		2016 Referee/Gate		476.00	0.00	476.00
Receipt Totals:				476.00	0.00	476.00
000000	02/07/2025	yearbook	Patron			
1		5017 Annual		40.00	0.00	40.00
Receipt Totals:				40.00	0.00	40.00
000000	02/07/2025	fruit/meat	Patrons			
1		3005 FFA		90.00	0.00	90.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				90.00	0.00	90.00
000000	02/07/2025	entry fee	Schools			
1	5020	Speech		73.00	0.00	73.00
Receipt Totals:				73.00	0.00	73.00
000000	02/01/2025	credit card proceeds	Patrons			
1	4012	Concession Stand		78.93	0.00	78.93
2	4012	Concession Stand		64.57	0.00	64.57
Receipt Totals:				143.50	0.00	143.50
000000	02/01/2025	credit card proceeds	Patrons			
1	4012	Concession Stand		62.01	0.00	62.01
2	4020	Organizational Concessions		50.74	0.00	50.74
Receipt Totals:				112.75	0.00	112.75
000000	02/02/2025	Credit card proceeds	Patrons			
1	4012	Concession Stand		77.69	0.00	77.69
2	4012	Concession Stand		63.56	0.00	63.56
Receipt Totals:				141.25	0.00	141.25
000000	02/04/2025	credit card proceeds	Patrons			
1	4012	Concession Stand		5.50	0.00	5.50
2	4012	Concession Stand		4.50	0.00	4.50
3	4012	Concession Stand		80.85	0.00	80.85
4	4020	Organizational Concessions		66.15	0.00	66.15
Receipt Totals:				157.00	0.00	157.00
000000	02/10/2025	Gate-JH BBB	Patrons			
1	2016	Referee/Gate		135.00	0.00	135.00
Receipt Totals:				135.00	0.00	135.00
000000	02/10/2025	concessions	Patrons			
1	4012	Concession Stand		120.31	0.00	120.31
2	4012	Concession Stand		98.44	0.00	98.44
Receipt Totals:				218.75	0.00	218.75
000000	02/10/2025	concessions	Patrons			
1	4012	Concession Stand		888.52	0.00	888.52
2	4020	Organizational Concessions		726.98	0.00	726.98
Receipt Totals:				1615.50	0.00	1615.50
000000	02/11/2025	entry fees	Schools			
1	5020	Speech		866.00	0.00	866.00
Receipt Totals:				866.00	0.00	866.00
000000	02/11/2025	Gate-Reserve BBB	Patrons			
1	2016	Referee/Gate		72.00	0.00	72.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				72.00	0.00	72.00
000000	02/13/2025	entry fees	Schools			
1		5020 Speech		122.00	0.00	122.00
2		4017 Entry Fees		50.00	0.00	50.00
Receipt Totals:				172.00	0.00	172.00
000000	02/18/2025	Gate-HS BBB/GBB	Patrons			
1		2016 Referee/Gate		578.01	0.00	578.01
Receipt Totals:				578.01	0.00	578.01
000000	02/18/2025	concessions	Patrons			
1		4012 Concession Stand		1006.64	0.00	1006.64
2		4020 Organizational Concessions		823.61	0.00	823.61
Receipt Totals:				1830.25	0.00	1830.25
000000	02/07/2025	credit card proceeds	Patrons			
1		4012 Concession Stand		6.05	0.00	6.05
2		4012 Concession Stand		4.95	0.00	4.95
3		4012 Concession Stand		34.79	0.00	34.79
4		4020 Organizational Concessions		28.46	0.00	28.46
5		4012 Concession Stand		76.86	0.00	76.86
6		4020 Organizational Concessions		62.89	0.00	62.89
Receipt Totals:				214.00	0.00	214.00
000000	02/18/2025	Valentine Dance	Students			
1		3003 Student Council-HS		88.00	0.00	88.00
Receipt Totals:				88.00	0.00	88.00
000000	02/18/2025	Reimbursed for fuel	General Fund			
1		6006 Miscellaneous		100.61	0.00	100.61
Receipt Totals:				100.61	0.00	100.61
000000	02/21/2025	Gate-Subdistricts GBB	Patrons			
1		4023 Tourn. Fund-Referee/Gate		850.00	0.00	850.00
Receipt Totals:				850.00	0.00	850.00
000000	02/21/2025	entry fee	School			
1		5020 Speech		231.00	0.00	231.00
Receipt Totals:				231.00	0.00	231.00
000000	02/21/2025	Reimbursement for lodging	Staff			
1		4001 Lodging/Meals		378.00	0.00	378.00
Receipt Totals:				378.00	0.00	378.00
000000	02/21/2025	concessions	Patrons			
1		4012 Concession Stand		235.95	0.00	235.95
2		4012 Concession Stand		193.05	0.00	193.05

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				429.00	0.00	429.00
000000	02/25/2025	donation-Boys Golf	Patron			
1	4020	Organizational Concessions		1.50	0.00	1.50
Receipt Totals:				1.50	0.00	1.50
000000	02/25/2025	Gate-Sub districts	Patrons			
1	4023	Tourn. Fund-Referee/Gate		659.00	0.00	659.00
Receipt Totals:				659.00	0.00	659.00
000000	02/25/2025	reimbursement-Wrestling	Bayard Schools			
1	4008	Tournament Fund II-NSAA		15.68	0.00	15.68
Receipt Totals:				15.68	0.00	15.68
000000	02/25/2025	concessions	Patrons			
1	4012	Concession Stand		204.50	0.00	204.50
2	4012	Concession Stand		204.50	0.00	204.50
Receipt Totals:				409.00	0.00	409.00
000000	02/26/2025	yearbook	Patron			
1	5017	Annual		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	02/26/2025	entry fee	School			
1	5020	Speech		37.00	0.00	37.00
Receipt Totals:				37.00	0.00	37.00
000000	02/26/2025	fundraiser	Patrons			
1	1030	Class of 2029-8th Grade		263.00	0.00	263.00
Receipt Totals:				263.00	0.00	263.00
000000	02/26/2025	Gate-Subdistrict BBB	Patrons			
1	4023	Tourn. Fund-Referee/Gate		1731.00	0.00	1731.00
Receipt Totals:				1731.00	0.00	1731.00
000000	02/26/2025	concessions	Patrons			
1	4012	Concession Stand		739.50	0.00	739.50
2	4012	Concession Stand		739.51	0.00	739.51
Receipt Totals:				1479.01	0.00	1479.01
000000	02/28/2025	concessions	Patrons			
1	4012	Concession Stand		400.50	0.00	400.50
2	4020	Organizational Concessions		400.50	0.00	400.50
Receipt Totals:				801.00	0.00	801.00
000000	02/28/2025	entry fee	School			
1	5020	Speech		136.00	0.00	136.00
Receipt Totals:				136.00	0.00	136.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	02/28/2025	concessions	Patrons			
1	4023	Tourn. Fund-Referee/Gate		1546.00	0.00	1546.00
		Receipt Totals:		1546.00	0.00	1546.00
000000	02/28/2025	interest earned	Adams Bank			
1	6090	Interest Earned		93.24	0.00	93.24
		Receipt Totals:		93.24	0.00	93.24
000000	02/17/2025	credit card proceeds	Patrons			
1	4012	Concession Stand		42.76	0.00	42.76
2	4012	Concession Stand		34.99	0.00	34.99
		Receipt Totals:		77.75	0.00	77.75
000000	02/24/2025	credit card proceeds	Patrons			
1	4012	Concession Stand		36.75	0.00	36.75
2	4012	Concession Stand		36.75	0.00	36.75
		Receipt Totals:		73.50	0.00	73.50
000000	02/25/2025	credit card proceeds	Patrons			
1	4012	Concession Stand		49.25	0.00	49.25
2	4012	Concession Stand		49.25	0.00	49.25
		Receipt Totals:		98.50	0.00	98.50
000000	02/28/2025	concessions	Patrons			
1	4012	Concession Stand		6.00	0.00	6.00
		Receipt Totals:		6.00	0.00	6.00
000000	02/28/2025	pop reimbursement	Staff			
1	6003	Faculty Lounge-Elem & MS		100.00	0.00	100.00
		Receipt Totals:		100.00	0.00	100.00
		Journal Totals:		23284.80	0.00	23284.80

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
015228	02/03/2025	Cody Lee	JH Basketball officiating	80.00
015229	02/03/2025	Zach Stauffer	JH Basketball officiating	80.00
015230	02/03/2025	Max Jones	JH Basketball officiating	80.00
015231	02/03/2025	Taylor Dixon	HS BBB/GBB officiating	200.00
015232	02/03/2025	Scott Johnson	HS GBB/BBB officiating	200.00
015233	02/03/2025	Ricky Trammell	HS GBB/BBB officiating	200.00
015234	02/04/2025	Chesterman Co.	supplies	4,881.76
015235	02/04/2025	Hatch's Super Foods	supplies	605.14
015236	02/04/2025	Perkins County Wrestling Club	concessions	1,445.33
015237	02/04/2025	Chrissy Schlake	PCS speech judge	80.00
015238	02/04/2025	Max Jones	JV GBB/BBB officiating	65.00
015239	02/04/2025	Bailey Schrotberger	JV GBB/BBB officiating	65.00
015240	02/04/2025	Zach Stauffer	JV GBB/BBB officiating	65.00
015241	02/07/2025	Joan Craig	speech judge	80.00
015242	02/07/2025	Sarah Fraizer	speech judge	80.00
015243	02/07/2025	Gothenburg High School	speech entry fee	120.00
015244	02/07/2025	Chrissy Schlake	speech judge	25.00
015245	02/07/2025	Eric Einspahr	JH BBB officiating	135.00
015246	02/07/2025	Max Jones	JH BBB officiating	135.00
015247	02/07/2025	Eric McCormick	JH BBB officiating	135.00
015248	02/07/2025	Eric Einspahr	Reserve BB officiating	65.00
015249	02/07/2025	Max Jones	Reserve BB officiating	65.00
015250	02/07/2025	Eric McCormick	Reserve BB officiating	65.00
015251	02/11/2025	Adams Lumber	FFA Bldg supplies	2,907.48
015252	02/11/2025	Amazon	supplies	547.40
015253	02/11/2025	Cash-Wa Distributing	supplies	6,067.70
015254	02/11/2025	Shawn Cole	Reimbursed for Hospitality room	39.28
015255	02/11/2025	Pinnacle Bank	lodging & supplies	1,063.31
015256	02/11/2025	SpeechWire Tournament Services	speech wire services	330.00
015257	02/11/2025	Stadium Sports	mat tape & disinfectant	488.88
015258	02/13/2025	Adams Bank	State Girls Wrestling Meals	225.00
015259	02/13/2025	Jake Curl	HS Basketball officiating	200.00
015260	02/13/2025	Brock Ehlers	Basketball officiating	170.00
015261	02/13/2025	Bob T. Gaulke	HS Basketball officiating	200.00
015262	02/13/2025	Chad Lyons	HS Basketball officiating	200.00
015263	02/13/2025	Jen's Crafty Crafts	speech shirts	336.00
015264	02/14/2025	Eric Einspahr	BB officiating	65.00
015265	02/14/2025	Max Jones	BB officiating	100.00
015266	02/14/2025	Eric McCormick	JH BBB & JV BB officiating	165.00
015267	02/14/2025	Zach Stauffer	JH BBB & JV BB officiating	165.00
015268	02/14/2025	Payment Remittance Center	supplies	692.65
015269	02/17/2025	Jayce Dueland	Sub-district GBB officiating	109.00
015270	02/17/2025	Matt Graves	Sub-district GBB officiating	109.00

SELECTED Data

Check Register

Arranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
015271	02/17/2025	David Jobman	Sub-district GBB officiating	109.00
015272	02/17/2025	Nebraska School Activities	Coaches Wristbands-State	120.00
015273	02/17/2025	Adams Bank	State Boys Wrestling meals	700.00
015274	02/20/2025	Adams Bank	Meals-State Cheer	315.00
015275	02/21/2025	Joan Craig	speech judge	80.00
015276	02/21/2025	Kathy Fowler	speech judge	80.00
015277	02/21/2025	Sarah Fraizer	speech judge	80.00
015278	02/21/2025	Ogallala Public Schools	Speech entry fee	262.50
015279	02/21/2025	Days Inn & Suites	Wrestling Rooms	1,531.19
015280	02/21/2025	General Fund	Reimbursed for prom supplies	76.16
015281	02/21/2025	NASSP	NHS dues	385.00
015282	02/21/2025	Ben Anderson	Sub-Dist. BBB officiating	100.00
015283	02/21/2025	Gordon-Rushville High School	Gate-GBB Subdistricts	623.00
015284	02/21/2025	Jared Sullivan	Sub-Dist. BBB officiating	100.00
015285	02/21/2025	Bob T. Gaulke	Sub-Dist. BBB officiating	100.00
015286	02/24/2025	Ben Anderson	C2-10 Subdistrict BBB	170.00
015287	02/24/2025	Jerry Buck	C2-10 Subdistrict BBB	126.00
015288	02/24/2025	Jake Curl	C2-10 Subdistrict BBB	170.00
015289	02/24/2025	Jayce Dueland	C2-10 Subdistrict BBB	126.00
015290	02/24/2025	Chad Lyons	C2-10 Subdistrict BBB	170.00
015291	02/24/2025	Ryan Smith	C2-10 Subdistrict BBB	126.00
015292	02/25/2025	Scott Johnson	C2-10 Subdistrict BBB	170.00
015293	02/28/2025	Adams Bank	District BB meals	230.00
015294	02/28/2025	Liz Reisig	DJ-Valentines Day Dance	300.00

Report Total: 29,382.78

Updated February 28, 2025

2024-25 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$19.29
Total			\$19.29
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$19.29

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE MARCH 17, 2025, BOARD MEETING

GENERAL FUND

Payroll	\$ 249,879.63
Bills	<u>\$ 450,452.13</u>
Total	\$ 700,331.76

LUNCH FUND

Payroll	\$ 8,669.11
Bills	<u>\$ 27,431.09</u>
Total	\$ 36,100.20

DEPRECIATION FUND

SPECIAL BUILDING FUND

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	1,150,000.00	671,373.38	0.00	478,626.62	41.61
01-2-01100-111-002	Elem Teachers Salary	875,000.00	501,836.54	0.00	373,163.46	42.64
01-2-01100-114-001	Technology Staff	82,000.00	49,441.68	0.00	32,558.32	39.70
01-2-01100-120-001	Comm Coaches Salary	70,000.00	69,657.50	0.00	342.50	0.48
01-2-01100-121-001	Sec Temporary Teacher	0.00	0.00	0.00	0.00	0.00
01-2-01100-123-001	Sec Substitute Salary	55,000.00	27,751.55	0.00	27,248.45	49.54
01-2-01100-123-002	Elem Substitute Salary	70,000.00	36,826.35	0.00	33,173.65	47.39
01-2-01100-151-001	Sec Additional Compensation	177,000.00	104,670.73	0.00	72,329.27	40.86
01-2-01100-151-002	Ele Additional Compensation	2,000.00	1,354.97	0.00	645.03	32.25
01-2-01100-152-001	Sec Aides Addl Comp	0.00	0.00	0.00	0.00	0.00
01-2-01100-153-001	Sec Substitutes Addl Comp	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01100-211-001	Sec Health Insurance	400,000.00	246,261.73	0.00	153,738.27	38.43
01-2-01100-211-002	Elem Health Insurance	350,000.00	205,009.01	0.00	144,990.99	41.42
01-2-01100-220-001	Sec Soc Sec Non Instruct	5,000.00	5,328.89	0.00	-328.89	-6.57
01-2-01100-220-002	Elem Soc Sec Non Instruct	100.00	130.65	0.00	-30.65	-30.65
01-2-01100-221-001	Sec Soc Sec	105,000.00	58,004.28	0.00	46,995.72	44.75
01-2-01100-221-002	Elem Soc Sec	67,000.00	37,605.61	0.00	29,394.39	43.87
01-2-01100-222-001	Sec Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	4,000.00	2,123.15	0.00	1,876.85	46.92
01-2-01100-223-002	Elem Substitute Soc Sec	5,500.00	2,803.96	0.00	2,696.04	49.01
01-2-01100-224-001	Technology Soc Sec	6,700.00	3,657.13	0.00	3,042.87	45.41
01-2-01100-230-001	Sec Retirement Non Instruct	50.00	0.00	0.00	50.00	100.00
01-2-01100-230-002	Elem Retirement Non Instruct	150.00	173.84	0.00	-23.84	-15.89
01-2-01100-231-001	Sec Retirement	135,000.00	76,625.98	0.00	58,374.02	43.24
01-2-01100-231-002	Elem Retirement	87,000.00	49,787.09	0.00	37,212.91	42.77
01-2-01100-232-001	Sec Aides Retire	0.00	0.00	0.00	0.00	0.00
01-2-01100-233-001	Sec Substitute Retirement	700.00	832.73	0.00	-132.73	-18.96
01-2-01100-233-002	Elem Substitute Retirement	1,200.00	510.32	0.00	689.68	57.47
01-2-01100-234-001	Technology Retirement	8,700.00	4,883.74	0.00	3,816.26	43.86
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	0.00	0.00	0.00	0.00	0.00
01-2-01100-281-000	Insurance Health Benefit	56,617.00	17,056.83	0.00	39,560.17	69.87
01-2-01100-320-001	Sec ESU Contracted Serv	0.00	0.00	0.00	0.00	0.00
01-2-01100-320-002	Elem ESU Contracted Serv	1,000.00	1,560.00	0.00	-560.00	-56.00
01-2-01100-330-001	Sec Staff Development	8,000.00	2,053.46	0.00	5,946.54	74.33
01-2-01100-330-002	Elem Staff Development	10,000.00	2,111.48	0.00	7,888.52	78.88
01-2-01100-382-001	Distance Learning	0.00	0.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	6,000.00	2,007.44	0.00	3,992.56	66.54
01-2-01100-580-002	Elem Travel Expense	5,000.00	692.30	0.00	4,307.70	86.15
01-2-01100-610-001	Sec Teaching Supplies	50,000.00	24,965.94	0.00	25,034.06	50.06
01-2-01100-610-002	Elem Teaching Supplies	30,000.00	7,668.54	0.00	22,331.46	74.43

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-640-001	Sec Textbooks and	60,000.00	39,398.60	0.00	20,601.40	34.33
01-2-01100-640-002	Elem Textbooks and	130,000.00	61,492.70	0.00	68,507.30	52.69
01-2-01100-650-001	Sec Computer Supplies	10,000.00	2,754.94	0.00	7,245.06	72.45
01-2-01100-650-002	Elem Computer Supplies	10,000.00	632.24	0.00	9,367.76	93.67
01-2-01100-733-001	Sec Furn and Equip	30,000.00	40,330.45	0.00	-10,330.45	-34.43
01-2-01100-733-002	Elem Furn and Equip	30,000.00	6,189.88	0.00	23,810.12	79.36
01-2-01100-734-001	Sec Computer Hardware	50,000.00	17,032.86	0.00	32,967.14	65.93
01-2-01100-734-002	Elem Computer Hardware	15,000.00	2,940.00	0.00	12,060.00	80.40
01-2-01125-111-002	Flex-Spending Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01125-112-002	Flex-Spending Aides	0.00	0.00	0.00	0.00	0.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01125-231-002	Flex-Sp Retire Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01125-232-002	Flex-Sp Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	65,000.00	37,961.00	0.00	27,039.00	41.59
01-2-01150-112-001	Sec LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-112-002	Elem LEP Aides	0.00	7,436.01	0.00	-7,436.01	0.00
01-2-01150-212-002	LEP Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,300.00	2,866.29	0.00	2,433.71	45.91
01-2-01150-222-001	Sec LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-222-002	Elem LEP Soc Sec Aides	0.00	568.85	0.00	-568.85	0.00
01-2-01150-231-002	LEP Retire Teachers	6,600.00	3,749.69	0.00	2,850.31	43.18
01-2-01150-232-001	Sec LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-232-002	Elem LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-01150-610-002	LEP Supplies	800.00	150.00	0.00	650.00	81.25
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	6,000.00	3,403.41	0.00	2,596.59	43.27
01-2-01160-111-002	Elem Pov Teach &	7,500.00	2,443.45	0.00	5,056.55	67.42
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	500.00	242.69	0.00	257.31	51.46
01-2-01160-221-002	Elem Pov Teachers Soc Sec	600.00	184.05	0.00	415.95	69.32
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	600.00	336.20	0.00	263.80	43.96
01-2-01160-231-002	Elem Pov Teachers Retire	800.00	241.36	0.00	558.64	69.83
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01190-111-002	Preschool Teachers	43,000.00	24,434.67	0.00	18,565.33	43.17
01-2-01190-112-002	Preschool Aides	36,000.00	28,016.50	0.00	7,983.50	22.17
01-2-01190-122-002	Preschool Aides Subs	0.00	0.00	0.00	0.00	0.00
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	200.00	0.00	0.00	200.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	28,500.00	16,409.82	0.00	12,090.18	42.42
01-2-01190-212-002	Presch Aides Health Ins	21,000.00	6,105.68	0.00	14,894.32	70.92
01-2-01190-221-002	Preschool Teachers Soc Sec	3,500.00	1,869.21	0.00	1,630.79	46.59
01-2-01190-222-002	Preschool Aides Soc Sec	3,000.00	2,143.27	0.00	856.73	28.55
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	4,300.00	2,413.60	0.00	1,886.40	43.86
01-2-01190-232-002	Preschool Aides Retire	3,700.00	2,767.43	0.00	932.57	25.20
01-2-01190-610-002	Preschool Supplies	3,500.00	259.03	0.00	3,240.97	92.59
01-2-01190-733-002	Preschool Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01190-773-002	Non-NDE Account	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-111-001	SPED Sec Teachers	75,000.00	44,942.33	0.00	30,057.67	40.07
01-2-01200-111-002	SPED Elem Teachers	205,000.00	117,087.33	0.00	87,912.67	42.88
01-2-01200-112-001	SPED Sec Aides	65,000.00	52,051.17	0.00	12,948.83	19.92
01-2-01200-112-002	SPED Elem Aides	127,000.00	93,989.54	0.00	33,010.46	25.99
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	4,000.00	1,522.15	0.00	2,477.85	61.94
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	145.00	0.00	-145.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	4,500.00	0.00	0.00	4,500.00	100.00
01-2-01200-132-002	SPED Elem Aides Overtime	200.00	0.00	0.00	200.00	100.00
01-2-01200-211-001	SPED Sec Teach Health Ins	21,000.00	12,220.88	0.00	8,779.12	41.80
01-2-01200-211-002	SPED Elem Teach Health Ins	60,000.00	34,450.01	0.00	25,549.99	42.58
01-2-01200-212-001	SPED Sec Aides Health Ins	32,000.00	12,211.36	0.00	19,788.64	61.83
01-2-01200-212-002	SPED Elem Aides Health Ins	53,000.00	32,651.30	0.00	20,348.70	38.39
01-2-01200-221-001	SPED Sec Teachers Soc Sec	6,000.00	3,400.88	0.00	2,599.12	43.31
01-2-01200-221-002	SPED Elem Teachers Soc	16,000.00	8,937.38	0.00	7,062.62	44.14
01-2-01200-222-001	SPED Sec Aides Soc Sec	4,800.00	3,969.89	0.00	830.11	17.29
01-2-01200-222-002	SPED Elem Aides Soc Sec	9,500.00	7,114.42	0.00	2,385.58	25.11
01-2-01200-223-001	SPED Sec Sub Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	11.09	0.00	88.91	88.91
01-2-01200-231-001	SPED Sec Teachers Retire	7,700.00	4,439.33	0.00	3,260.67	42.34
01-2-01200-231-002	SPED Elem Teachers Retire	19,000.00	11,565.66	0.00	7,434.34	39.12
01-2-01200-232-001	SPED Sec Aides Retire	6,400.00	5,141.50	0.00	1,258.50	19.66
01-2-01200-232-002	SPED Elem Aides Retire	12,500.00	9,284.14	0.00	3,215.86	25.72
01-2-01200-330-001	Sec SPED Emee Training	100.00	25.00	0.00	75.00	75.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	75.00	0.00	25.00	25.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	10,000.00	5,427.48	0.00	4,572.52	45.72
01-2-01200-591-002	Elem SPED Services Purch	25,000.00	17,948.52	0.00	7,051.48	28.20
01-2-01200-610-001	Sec SPED Supplies	2,000.00	110.00	0.00	1,890.00	94.50
01-2-01200-610-002	Elem SPED Supplies	4,000.00	2,262.68	0.00	1,737.32	43.43
01-2-01200-640-001	Sec SPED Textbooks	500.00	0.00	0.00	500.00	100.00
01-2-01200-640-002	Elem SPED Textbooks	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	1,000.00	285.00	0.00	715.00	71.50
01-2-01291-591-002	SPED Indirect Ages 3-5	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01292-591-002	SPED Indirect Ages 0-2	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02110-432-000	Student Attendance	7,000.00	6,295.00	0.00	705.00	10.07
01-2-02120-111-001	Sec Guidance	59,000.00	34,423.64	0.00	24,576.36	41.65
01-2-02120-111-002	Elem Guidance	39,000.00	23,236.48	0.00	15,763.52	40.41
01-2-02120-211-001	Sec Guidance Health Ins	20,000.00	11,133.43	0.00	8,866.57	44.33
01-2-02120-211-002	Elem Guidance Health Ins	28,200.00	16,409.82	0.00	11,790.18	41.80
01-2-02120-221-001	Sec Guidance Soc Sec	4,500.00	2,455.03	0.00	2,044.97	45.44
01-2-02120-221-002	Elem Guidance Soc Sec	3,000.00	1,750.44	0.00	1,249.56	41.65
01-2-02120-231-001	Sec Guidance Retirement	5,900.00	3,400.29	0.00	2,499.71	42.36
01-2-02120-231-002	Elem Guidance Retirement	3,900.00	2,295.27	0.00	1,604.73	41.14
01-2-02120-580-001	Sec Guidance Travel	500.00	0.00	0.00	500.00	100.00
01-2-02120-580-002	Elem Guidance Travel	500.00	0.00	0.00	500.00	100.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	207.86	0.00	2,792.14	93.07
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	157.50	0.00	2,842.50	94.75
01-2-02120-733-001	Sec Guidance Furn & Equip	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02120-733-002	Elem Guidance Furn & Equip	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-000	Director Nursing	42,000.00	24,874.50	0.00	17,125.50	40.77
01-2-02130-116-002	Health Services	300.00	0.00	0.00	300.00	100.00
01-2-02130-216-000	Dir. Nursing Health Ins	28,200.00	16,409.82	0.00	11,790.18	41.80
01-2-02130-226-000	Director Nursing Soc Sec	3,400.00	1,831.05	0.00	1,568.95	46.14
01-2-02130-226-002	Health Soc Sec	25.00	0.00	0.00	25.00	100.00
01-2-02130-236-000	Director Nursing Retirement	4,300.00	2,457.09	0.00	1,842.91	42.85
01-2-02130-236-002	Health Retirement	50.00	0.00	0.00	50.00	100.00
01-2-02130-610-002	Health Supplies	3,000.00	1,291.96	0.00	1,708.04	56.93

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01-2-02140-111-000	School Psych Salary	0.00	0.00	0.00	0.00	0.00
01-2-02140-221-000	School Psych Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02140-231-000	School Psych Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02140-591-001	Sec Non-SPED Psych	0.00	17,663.11	0.00	-17,663.11	0.00
01-2-02140-591-002	Elem Non-SPED Psych	0.00	4,407.31	0.00	-4,407.31	0.00
01-2-02141-111-000	SPED School Psych Salary	0.00	0.00	0.00	0.00	0.00
01-2-02141-211-000	SPED Sch Psych Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02141-221-000	SPED Sch Psych Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02141-231-000	SPED Sch Psych Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02141-591-001	Sec SPED Psych Contract	20,000.00	34,041.36	0.00	-14,041.36	-70.20
01-2-02141-591-002	Elem SPED Psych Contract	31,000.00	56,399.70	0.00	-25,399.70	-81.93
01-2-02151-591-001	Sec SPED Speech/Aud	11,000.00	339.12	0.00	10,660.88	96.91
01-2-02151-591-002	Elem SPED Speech/Aud	52,000.00	40,562.76	0.00	11,437.24	21.99
01-2-02151-610-002	SPED Speech Supplies On	500.00	0.00	0.00	500.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	10,000.00	0.00	0.00	10,000.00	100.00
01-2-02161-591-002	Elem SPED OT Contract Serv	30,000.00	26,302.50	0.00	3,697.50	12.32
01-2-02171-591-001	Sec SPED PT Contract Serv	4,000.00	0.00	0.00	4,000.00	100.00
01-2-02171-591-002	Elem SPED PT Contract Serv	10,000.00	9,685.50	0.00	314.50	3.14
01-2-02181-591-001	Sec SPED Vision Contract	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02181-591-002	Elem SPED Vision Contract	1,500.00	2,262.74	0.00	-762.74	-50.84
01-2-02190-110-001	Activity Bus/Van Drivers	25,000.00	12,617.88	0.00	12,382.12	49.52
01-2-02190-220-001	Activity Bus/Van Soc Sec	2,000.00	958.93	0.00	1,041.07	52.05
01-2-02190-230-001	Activity Bus/Van Retirement	1,600.00	315.83	0.00	1,284.17	80.26
01-2-02190-580-001	Activity Drivers Travel	500.00	93.97	0.00	406.03	81.20
01-2-02190-610-001	Sec Support Services	12,000.00	8,020.07	0.00	3,979.93	33.16
01-2-02190-610-002	Elem Support Services	2,500.00	2,017.67	0.00	482.33	19.29
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	59,000.00	35,343.00	0.00	23,657.00	40.09
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	28,500.00	16,409.82	0.00	12,090.18	42.42
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,500.00	2,450.21	0.00	2,049.79	45.55
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	6,000.00	3,491.11	0.00	2,508.89	41.81
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02220-610-002	Elem Library Supplies	3,000.00	146.53	0.00	2,853.47	95.11

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01-2-02220-640-001	Sec Library Books/Periodicals	4,000.00	1,717.06	0.00	2,282.94	57.07
01-2-02220-640-002	Ele Library Books/Periodicals	3,000.00	1,263.68	0.00	1,736.32	57.87
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	1,970.76	0.00	29.24	1.46
01-2-02220-733-001	Sec Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02224-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-02230-432-000	Tech Repairs/Support	3,000.00	3,723.37	0.00	-723.37	-24.11
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	12,900.00	12,882.50	0.00	17.50	0.13
01-2-02310-271-000	Worker's Comp Teachers	30,000.00	29,887.40	0.00	112.60	0.37
01-2-02310-272-000	Worker's Comp Aides	9,000.00	8,760.10	0.00	239.90	2.66
01-2-02310-520-001	Sec Property/Liability	85,000.00	84,279.00	0.00	721.00	0.84
01-2-02310-520-002	Elem Property/Liability	57,000.00	56,186.00	0.00	814.00	1.42
01-2-02310-540-000	Advertising	5,000.00	5,731.99	0.00	-731.99	-14.63
01-2-02310-580-000	Board Educ Travel Expense	2,500.00	1,447.83	0.00	1,052.17	42.08
01-2-02310-610-000	Board Educ Supplies	500.00	115.43	0.00	384.57	76.91
01-2-02310-810-000	Board Educ Dues and Fees	8,500.00	9,519.00	0.00	-1,019.00	-11.98
01-2-02310-890-000	Board Educ Misc Expense	6,000.00	0.00	0.00	6,000.00	100.00
01-2-02320-105-000	Superintendent Salary	147,000.00	85,750.00	0.00	61,250.00	41.66
01-2-02320-110-001	Sec Clerical Staff	50,000.00	32,145.16	0.00	17,854.84	35.70
01-2-02320-130-001	Sec Clerical Staff Overtime	2,000.00	2,057.52	0.00	-57.52	-2.87
01-2-02320-210-001	Sec Clerical Health Ins	10,500.00	6,977.92	0.00	3,522.08	33.54
01-2-02320-215-000	Superintendent Health Ins	21,500.00	12,220.88	0.00	9,279.12	43.15
01-2-02320-220-001	Sec Clerical Soc Sec	4,000.00	2,585.13	0.00	1,414.87	35.37
01-2-02320-225-000	Superintendent Soc Sec	11,000.00	6,392.05	0.00	4,607.95	41.89
01-2-02320-230-001	Sec Clerical Retirement	4,800.00	3,155.20	0.00	1,644.80	34.26
01-2-02320-235-000	Superintendent Retirement	14,500.00	8,470.21	0.00	6,029.79	41.58
01-2-02320-295-000	Superintendent Other Benefits	900.00	0.00	0.00	900.00	100.00
01-2-02320-580-000	Superintendent Travel	3,000.00	878.00	0.00	2,122.00	70.73
01-2-02320-610-000	Superintendent Supplies	500.00	23.92	0.00	476.08	95.21
01-2-02320-733-000	Superintendent Furniture	2,500.00	1,690.38	0.00	809.62	32.38
01-2-02320-810-000	Superintendent Dues and	4,000.00	1,511.00	0.00	2,489.00	62.22
01-2-02320-890-000	Superintendent Misc Expense	750.00	0.00	0.00	750.00	100.00
01-2-02330-317-000	Contracted Legal Services	17,000.00	3,827.80	0.00	13,172.20	77.48
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	37,000.00	24,301.30	0.00	12,698.70	34.32
01-2-02410-111-001	Sec Principal Salary	94,500.00	55,125.00	0.00	39,375.00	41.66
01-2-02410-111-002	Elem Principal Salary	94,500.00	55,125.00	0.00	39,375.00	41.66
01-2-02410-120-001	Sec Clerical Subs/Temp	750.00	1,160.00	0.00	-410.00	-54.66
01-2-02410-120-002	Elem Clerical Subs/Temp	750.00	797.50	0.00	-47.50	-6.33
01-2-02410-130-002	Elem Clerical Staff Overtime	6,500.00	7,028.43	0.00	-528.43	-8.12
01-2-02410-210-002	Elem Clerical Health Ins	10,500.00	6,105.68	0.00	4,394.32	41.85

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01-2-02410-211-001	Sec Principal Health Ins	28,200.00	16,409.82	0.00	11,790.18	41.80
01-2-02410-211-002	Elem Principal Health Ins	28,200.00	16,409.82	0.00	11,790.18	41.80
01-2-02410-220-001	Sec Clerical Soc Sec	50.00	88.73	0.00	-38.73	-77.46
01-2-02410-220-002	Elem Clerical Soc Sec	3,500.00	2,394.69	0.00	1,105.31	31.58
01-2-02410-221-001	Sec Principal Soc Sec	7,200.00	4,103.67	0.00	3,096.33	43.00
01-2-02410-221-002	Elem Principal Soc Sec	7,200.00	4,200.14	0.00	2,999.86	41.66
01-2-02410-230-002	Elem Clerical Retirement	4,400.00	3,173.48	0.00	1,226.52	27.87
01-2-02410-231-001	Sec Principal Retirement	9,300.00	5,445.16	0.00	3,854.84	41.44
01-2-02410-231-002	Elem Principal Retirement	9,300.00	5,445.16	0.00	3,854.84	41.44
01-2-02410-580-001	Sec Principal Travel Expense	1,000.00	436.31	0.00	563.69	56.36
01-2-02410-580-002	Elem Principal Travel Expense	1,000.00	219.93	0.00	780.07	78.00
01-2-02410-610-001	Sec Principal Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02410-610-002	Elem Principal Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02410-733-001	Sec Principal Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02410-733-002	Elem Principal Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,200.00	510.00	0.00	690.00	57.50
01-2-02410-810-002	Elem Principal Dues and Fees	1,200.00	200.00	0.00	1,000.00	83.33
01-2-02410-890-001	Sec Principal Misc Expense	500.00	0.00	0.00	500.00	100.00
01-2-02410-890-002	Elem Principal Misc Expense	500.00	0.00	0.00	500.00	100.00
01-2-02490-111-001	Activities Director Salary	38,000.00	23,998.33	0.00	14,001.67	36.84
01-2-02490-121-001	Temporary Activities Dir	0.00	0.00	0.00	0.00	0.00
01-2-02490-221-001	Activities Dir Soc Sec	2,800.00	1,793.83	0.00	1,006.17	35.93
01-2-02490-231-001	Activities Dir Retirement	3,500.00	2,370.48	0.00	1,129.52	32.27
01-2-02510-110-000	Business Manager Salary	52,000.00	30,097.05	0.00	21,902.95	42.12
01-2-02510-130-000	Business Manager Overtime	15,000.00	11,235.42	0.00	3,764.58	25.09
01-2-02510-210-000	Business Manager Health Ins	10,300.00	6,105.68	0.00	4,194.32	40.72
01-2-02510-220-000	Business Manager Soc Sec	5,000.00	3,154.97	0.00	1,845.03	36.90
01-2-02510-230-000	Business Manager Retirement	6,400.00	4,041.25	0.00	2,358.75	36.85
01-2-02510-315-000	Auditing Services	15,500.00	15,459.79	0.00	40.21	0.25
01-2-02510-531-000	Postage	4,500.00	758.79	0.00	3,741.21	83.13
01-2-02510-610-000	Office Supplies	16,000.00	6,982.63	0.00	9,017.37	56.35
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	500.00	475.02	0.00	24.98	4.99
01-2-02580-432-000	Administrative Tech Support	100,000.00	33,264.29	0.00	66,735.71	66.73
01-2-02610-110-001	Sec Custodial Salary	75,000.00	42,724.38	0.00	32,275.62	43.03
01-2-02610-110-002	Elem Custodial Salary	70,000.00	39,128.21	0.00	30,871.79	44.10
01-2-02610-130-001	Sec Custodial Overtime	15,000.00	17,961.71	0.00	-2,961.71	-19.74
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	6,180.01	0.00	3,819.99	38.19
01-2-02610-210-001	Sec Health Ins	21,000.00	12,211.36	0.00	8,788.64	41.85
01-2-02610-210-002	Elem Health Ins	21,000.00	12,211.36	0.00	8,788.64	41.85
01-2-02610-220-001	Sec Soc Sec	5,800.00	4,504.73	0.00	1,295.27	22.33
01-2-02610-220-002	Elem Soc Sec	6,000.00	3,270.55	0.00	2,729.45	45.49

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01-2-02610-230-001	Sec Retirement	8,600.00	5,781.81	0.00	2,818.19	32.76
01-2-02610-230-002	Elem Retirement	7,500.00	4,351.70	0.00	3,148.30	41.97
01-2-02610-382-000	Telecomm & Internet	17,000.00	12,307.00	0.00	4,693.00	27.60
01-2-02610-410-001	Sec Water, Sewer & Garbage	32,000.00	13,428.18	0.00	18,571.82	58.03
01-2-02610-410-002	Elem Water, Sewer &	11,000.00	6,073.96	0.00	4,926.04	44.78
01-2-02610-442-000	Copier Rental	21,000.00	20,905.09	0.00	94.91	0.45
01-2-02610-531-000	Postage	0.00	0.00	0.00	0.00	0.00
01-2-02610-610-001	Sec Custodial Supplies	40,000.00	19,663.37	0.00	20,336.63	50.84
01-2-02610-610-002	Elem Custodial Supplies	30,000.00	17,487.76	0.00	12,512.24	41.70
01-2-02610-621-001	Sec Utility Energy Services	130,000.00	81,388.15	0.00	48,611.85	37.39
01-2-02610-621-002	Elem Utility Energy Services	55,000.00	29,464.83	0.00	25,535.17	46.42
01-2-02620-110-000	Plant Maintenance Salary	65,000.00	37,948.40	0.00	27,051.60	41.61
01-2-02620-210-000	Maintenance Health Ins	10,300.00	6,105.68	0.00	4,194.32	40.72
01-2-02620-220-000	Maintenance Soc Sec	5,200.00	2,893.21	0.00	2,306.79	44.36
01-2-02620-230-000	Maintenance Retirement	6,500.00	3,706.99	0.00	2,793.01	42.96
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	100,000.00	111,609.62	0.00	-11,609.62	-11.60
01-2-02620-610-001	Sec Building Supply	25,000.00	13,651.60	0.00	11,348.40	45.39
01-2-02620-610-002	Elem Building Supply	25,000.00	18,279.28	0.00	6,720.72	26.88
01-2-02620-720-000	Building Improvements	150,000.00	6,355.00	0.00	143,645.00	95.76
01-2-02620-890-000	Maintenance Misc Expense	9,000.00	9,650.00	0.00	-650.00	-7.22
01-2-02630-340-000	Other Professional Services	0.00	0.00	0.00	0.00	0.00
01-2-02630-710-000	Non-NDE Account	10,000.00	0.00	0.00	10,000.00	100.00
01-2-02650-732-000	Vehicle Acquisition	100,000.00	91,290.00	0.00	8,710.00	8.71
01-2-02710-110-000	Bus Driver Salary	48,000.00	32,040.00	0.00	15,960.00	33.25
01-2-02710-220-000	Bus Driver Soc Sec	4,000.00	2,382.48	0.00	1,617.52	40.43
01-2-02710-230-000	Bus Driver Retirement	5,000.00	3,080.35	0.00	1,919.65	38.39
01-2-02710-332-000	Route Mileage	4,000.00	601.50	0.00	3,398.50	84.96
01-2-02710-626-000	Bus/Van Gasoline	50,000.00	23,791.35	0.00	26,208.65	52.41
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	3,000.00	784.08	0.00	2,215.92	73.86
01-2-02712-110-001	SPED Transportation Salary	0.00	0.00	0.00	0.00	0.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-002	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	35,000.00	8,469.00	0.00	26,531.00	75.80
01-2-03535-610-001	High Ability	6,000.00	2,674.15	0.00	3,325.85	55.43
01-2-04600-450-000	Site Improvements	0.00	0.00	0.00	0.00	0.00
01-2-05000-807-000	Repayment Of Taxes	82,000.00	81,513.68	0.00	486.32	0.59
01-2-06200-111-002	Title I Teachers Salary	68,500.00	39,910.29	0.00	28,589.71	41.73

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06200-112-002	Title I Aides Salary	18,000.00	9,941.11	0.00	8,058.89	44.77
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	21,000.00	12,220.88	0.00	8,779.12	41.80
01-2-06200-212-002	Title I Aides Health Ins	10,500.00	6,105.68	0.00	4,394.32	41.85
01-2-06200-221-002	Title I Teachers Soc Sec	5,235.00	2,976.40	0.00	2,258.60	43.14
01-2-06200-222-002	Title I Aides Soc Sec	1,400.00	758.54	0.00	641.46	45.81
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	3,942.26	0.00	2,857.74	42.02
01-2-06200-232-002	Title I Aides Retirement	1,800.00	981.97	0.00	818.03	45.44
01-2-06200-395-002	Title I ESU Contr Serv	3,500.00	4,268.72	0.00	-768.72	-21.96
01-2-06200-610-002	Title I Supplies	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	0.00	0.00	0.00	0.00	0.00
01-2-06210-320-002	Title I Acct Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-06406-591-000	IDEA Base Preschool	5,000.00	4,589.00	0.00	411.00	8.22
01-2-06408-591-000	IDEA Base and	80,000.00	49,621.00	0.00	30,379.00	37.97
01-2-06412-334-000	IDEA Mileage Paid	500.00	0.00	0.00	500.00	100.00
01-2-06412-591-000	IDEA Prop Share Nonpublic	5,000.00	0.00	0.00	5,000.00	100.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	0.00	0.00	0.00	0.00
01-2-06421-591-000	IDEA ARP ESU	0.00	0.00	0.00	0.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06422-591-000	IDEA Preschool ARP	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06423-591-000	IDEA School Age ARP	750.00	0.00	0.00	750.00	100.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06700-610-000	Perkins Grant Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06700-739-000	Perkins Grant Equipment	0.00	0.00	0.00	0.00	0.00
01-2-06969-395-000	Title IV	0.00	10,000.00	0.00	-10,000.00	0.00
01-2-06990-220-002	PBIS Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06990-230-002	PBIS Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06990-320-002	PBIS Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-06990-330-000	Training Stipends PBIS	2,000.00	0.00	0.00	2,000.00	100.00
01-2-06990-580-000	Travel Expense PBIS	2,000.00	0.00	0.00	2,000.00	100.00
01-2-06990-610-000	Supplies PBIS	2,000.00	0.00	0.00	2,000.00	100.00
01-2-06992-890-000	REAP Funds	33,383.00	33,834.00	0.00	-451.00	-1.35
01-2-06992-950-000	Special Budget Items	1,461,440.00	0.00	0.00	1,461,440.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06998-112-002	ESSER III Aides Salary	0.00	0.00	0.00	0.00	0.00
01-2-06998-132-002	ESSER III Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06998-151-002	ESSER III Addl Comp	0.00	0.00	0.00	0.00	0.00
01-2-06998-212-002	ESSER III Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-06998-221-002	ESSER III Addl Comp Soc	0.00	0.00	0.00	0.00	0.00
01-2-06998-222-002	ESSER III Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06998-231-002	ESSER III Addl Comp Retire	0.00	0.00	0.00	0.00	0.00
01-2-06998-232-002	ESSER III Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06998-330-000	ESSER III Employee Training	0.00	0.00	0.00	0.00	0.00
01-2-06998-431-000	ESSER III Contracted Main	0.00	0.00	0.00	0.00	0.00
01-2-06998-580-000	ESSER III Travel	0.00	0.00	0.00	0.00	0.00
01-2-06998-610-000	ESSER III Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06998-640-000	ESSER III Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06998-650-000	ESSER III Technology	0.00	0.00	0.00	0.00	0.00
01-2-06998-734-000	ESSER III Computer	0.00	0.00	0.00	0.00	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	60,000.00	0.00	0.00	60,000.00	100.00
01 Current Year Account Totals:		10,113,200.00	5,174,575.04	0.00	4,938,624.96	48.83
01 FUND Totals:		10,113,200.00	5,174,575.04	0.00	4,938,624.96	48.83

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
02	DEPRECIATION FUND					
02-2-02900-450-000	Construction Services	181,708.00	35,489.00	0.00	146,219.00	80.46
02-2-02900-732-000	Vehicle Acquisition	80,000.00	0.00	0.00	80,000.00	100.00
02-2-02900-739-000	Equipment	80,000.00	0.00	0.00	80,000.00	100.00
02 Current Year Account Totals:		341,708.00	35,489.00	0.00	306,219.00	89.61
02 FUND Totals:		341,708.00	35,489.00	0.00	306,219.00	89.61

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-340-000	Referees	40,000.00	30,844.58	0.00	9,155.42	22.88
05-2-02900-580-000	Travel	42,000.00	6,138.19	0.00	35,861.81	85.38
05-2-02900-610-000	Supplies - General	65,000.00	48,027.12	0.00	16,972.88	26.11
05-2-02900-650-000	Supplies - Technology Related	25,000.00	1,581.00	0.00	23,419.00	93.67
05-2-02900-739-000	Equipment	20,000.00	8,308.56	0.00	11,691.44	58.45
05-2-02900-810-000	Dues and Fees	4,000.00	2,220.00	0.00	1,780.00	44.50
05-2-02900-890-000	Misc Student Expenditures	118,064.00	116,123.63	0.00	1,940.37	1.64
05 Current Year Account Totals:		314,064.00	213,243.08	0.00	100,820.92	32.10
05 FUND Totals:		314,064.00	213,243.08	0.00	100,820.92	32.10

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	65,000.00	40,758.59	0.00	24,241.41	37.29
06-2-03100-110-002	Elem Kitchen Staff	56,000.00	40,573.95	0.00	15,426.05	27.54
06-2-03100-120-001	Sec Kitchen Substitutes	2,000.00	172.13	0.00	1,827.87	91.39
06-2-03100-120-002	Elem Kitchen Substitutes	2,000.00	0.00	0.00	2,000.00	100.00
06-2-03100-130-001	Sec Kitchen Staff Overtime	3,000.00	4,917.00	0.00	-1,917.00	-63.90
06-2-03100-130-002	Elem Kitchen Staff Overtime	3,000.00	1,060.60	0.00	1,939.40	64.64
06-2-03100-210-001	Sec Kitchen Staff Health Ins	21,000.00	8,722.40	0.00	12,277.60	58.46
06-2-03100-210-002	Elem Kitchen Staff Health Ins	21,000.00	18,317.04	0.00	2,682.96	12.77
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	5,500.00	3,456.89	0.00	2,043.11	37.14
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	4,500.00	3,168.95	0.00	1,331.05	29.57
06-2-03100-230-001	Sec Kitchen Staff Retirement	7,000.00	3,766.81	0.00	3,233.19	46.18
06-2-03100-230-002	Elem Kitchen Staff Retirement	4,000.00	4,112.59	0.00	-112.59	-2.81
06-2-03100-630-001	Sec Food Expense	100,000.00	62,859.84	0.00	37,140.16	37.14
06-2-03100-630-002	Elem Food Expense	100,000.00	67,268.05	0.00	32,731.95	32.73
06-2-03100-890-001	Sec Food Service Misc	4,669.00	3,337.26	0.00	1,331.74	28.52
06-2-03100-890-002	Elem Food Service Misc	4,669.00	3,600.37	0.00	1,068.63	22.88
06-2-08000-911-000	Fund Transfer to General	0.00	0.00	0.00	0.00	0.00
06 Current Year Account Totals:		403,338.00	266,092.47	0.00	137,245.53	34.02
06	FUND Totals:	403,338.00	266,092.47	0.00	137,245.53	34.02

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02620-720-000	Building Improvements	347,780.00	510,300.00	0.00	-162,520.00	-46.73
08-2-04600-710-000	Land and Land Improvements	0.00	0.00	0.00	0.00	0.00
08-2-05000-831-000	Note Principal Repayment	1,165,000.00	0.00	0.00	1,165,000.00	100.00
08-2-05000-832-000	Note Interest Repayment	65,000.00	15,145.00	0.00	49,855.00	76.70
08-2-05000-833-000	Bond Issuance & Other Costs	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	0.00	0.00	0.00	0.00	0.00
08 Current Year Account Totals:		1,577,780.00	525,445.00	0.00	1,052,335.00	66.69
08	FUND Totals:	1,577,780.00	525,445.00	0.00	1,052,335.00	66.69
Report Totals:		12,750,090.00	6,214,844.59	0.00	6,535,245.41	51.25

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	95,468.86		
	01-2-01100-111-002	Elem Teachers Salary	69,536.42		
	01-2-01100-114-001	Technology Staff	6,666.67		
	01-2-01100-123-001	Sec Substitute Salary	4,042.60		
	01-2-01100-123-002	Elem Substitute Salary	7,637.50		
	01-2-01100-151-001	Sec Additional Compensation	14,124.33		
	01-2-01100-151-002	Ele Additional Compensation	193.56		
	01-2-01100-211-001	Sec Health Insurance			35,009.27
	01-2-01100-211-002	Elem Health Insurance			31,082.61
	01-2-01100-221-001	Sec Soc Sec			8,189.74
	01-2-01100-221-002	Elem Soc Sec			5,204.69
	01-2-01100-223-001	Sec Substitute Soc Sec			309.29
	01-2-01100-223-002	Elem Substitute Soc Sec			580.18
	01-2-01100-224-001	Technology Soc Sec			492.07
	01-2-01100-231-001	Sec Retirement			10,854.03
	01-2-01100-231-002	Elem Retirement			6,970.56
	01-2-01100-233-001	Sec Substitute Retirement			213.13
	01-2-01100-233-002	Elem Substitute Retirement			85.94
	01-2-01100-234-001	Technology Retirement			658.52
	01-2-01150-111-002	LEP Teachers	5,423.00		
	01-2-01150-112-002	Elem LEP Aides	1,868.00		
	01-2-01150-221-002	LEP Soc Sec Teachers			409.47
	01-2-01150-222-002	Elem LEP Soc Sec Aides			142.91
	01-2-01150-231-002	LEP Retire Teachers			535.67
	01-2-01160-111-001	Sec Poverty Teachers	486.21		
	01-2-01160-111-002	Elem Pov Teach & Teammates	349.06		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			34.63
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			26.29
	01-2-01160-231-001	Sec Pov Teachers Retire			48.03
	01-2-01160-231-002	Elem Pov Teachers Retire			34.48
	01-2-01190-111-002	Preschool Teachers	3,490.67		
	01-2-01190-112-002	Preschool Aides	4,051.50		
	01-2-01190-211-002	Presch Teachers Health Ins			2,344.26
	01-2-01190-212-002	Presch Aides Health Ins			872.24
	01-2-01190-221-002	Preschool Teachers Soc Sec			267.03
	01-2-01190-222-002	Preschool Aides Soc Sec			309.95
	01-2-01190-231-002	Preschool Teachers Retire			344.80
	01-2-01190-232-002	Preschool Aides Retire			400.20
	01-2-01200-111-001	SPED Sec Teachers	6,420.34		
	01-2-01200-111-002	SPED Elem Teachers	16,705.34		
	01-2-01200-112-001	SPED Sec Aides	7,540.92		
	01-2-01200-112-002	SPED Elem Aides	13,567.58		
	01-2-01200-122-002	SPED Elem Aides Substitutes	300.38		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,745.84
	01-2-01200-211-002	SPED Elem Teach Health Ins			4,921.43
	01-2-01200-212-001	SPED Sec Aides Health Ins			1,744.48
	01-2-01200-212-002	SPED Elem Aides Health Ins			5,287.50
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			485.84
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			1,275.13
	01-2-01200-222-001	SPED Sec Aides Soc Sec			575.00
	01-2-01200-222-002	SPED Elem Aides Soc Sec			1,035.71

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-231-001	SPED Sec Teachers Retire			634.19
	01-2-01200-231-002	SPED Elem Teachers Retire			1,650.12
	01-2-01200-232-001	SPED Sec Aides Retire			744.87
	01-2-01200-232-002	SPED Elem Aides Retire			1,340.19
	01-2-02120-111-001	Sec Guidance	4,910.52		
	01-2-02120-111-002	Elem Guidance	3,312.36		
	01-2-02120-211-001	Sec Guidance Health Ins			1,590.49
	01-2-02120-211-002	Elem Guidance Health Ins			2,344.26
	01-2-02120-221-001	Sec Guidance Soc Sec			349.74
	01-2-02120-221-002	Elem Guidance Soc Sec			249.52
	01-2-02120-231-001	Sec Guidance Retirement			485.05
	01-2-02120-231-002	Elem Guidance Retirement			327.19
	01-2-02130-116-000	Director Nursing	3,553.50		
	01-2-02130-216-000	Dir. Nursing Health Ins			2,344.26
	01-2-02130-226-000	Director Nursing Soc Sec			261.66
	01-2-02130-236-000	Director Nursing Retirement			351.02
	01-2-02190-110-001	Activity Bus/Van Drivers	2,096.50		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			159.84
	01-2-02190-230-001	Activity Bus/Van Retirement			22.82
	01-2-02220-111-002	Elem Library	5,049.00		
	01-2-02220-211-002	Elem Library Health Ins			2,344.26
	01-2-02220-221-002	Elem Library Soc Sec			350.03
	01-2-02220-231-002	Elem Library Retirement			498.73
	01-2-02320-105-000	Superintendent Salary	12,250.00		
	01-2-02320-110-001	Sec Clerical Staff	4,273.69		
	01-2-02320-130-001	Sec Clerical Staff Overtime	56.37		
	01-2-02320-210-001	Sec Clerical Health Ins			872.24
	01-2-02320-215-000	Superintendent Health Ins			1,745.84
	01-2-02320-220-001	Sec Clerical Soc Sec			326.77
	01-2-02320-225-000	Superintendent Soc Sec			913.15
	01-2-02320-230-001	Sec Clerical Retirement			398.38
	01-2-02320-235-000	Superintendent Retirement			1,210.03
	01-2-02410-110-002	Elem Clerical Staff	3,193.60		
	01-2-02410-111-001	Sec Principal Salary	7,875.00		
	01-2-02410-111-002	Elem Principal Salary	7,875.00		
	01-2-02410-130-002	Elem Clerical Staff Overtime	785.93		
	01-2-02410-210-002	Elem Clerical Health Ins			872.24
	01-2-02410-211-001	Sec Principal Health Ins			2,344.26
	01-2-02410-211-002	Elem Principal Health Ins			2,344.26
	01-2-02410-220-002	Elem Clerical Soc Sec			295.43
	01-2-02410-221-001	Sec Principal Soc Sec			586.19
	01-2-02410-221-002	Elem Principal Soc Sec			600.02
	01-2-02410-230-002	Elem Clerical Retirement			393.09
	01-2-02410-231-001	Sec Principal Retirement			777.88
	01-2-02410-231-002	Elem Principal Retirement			777.88
	01-2-02490-111-001	Activities Director Salary	3,428.34		
	01-2-02490-221-001	Activities Dir Soc Sec			256.24
	01-2-02490-231-001	Activities Dir Retirement			338.64
	01-2-02510-110-000	Business Manager Salary	3,952.00		
	01-2-02510-130-000	Business Manager Overtime	1,185.60		
	01-2-02510-210-000	Business Manager Health Ins			872.24
	01-2-02510-220-000	Business Manager Soc Sec			389.51

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-230-000	Business Manager Retirement			507.48
	01-2-02610-110-001	Sec Custodial Salary	4,998.40		
	01-2-02610-110-002	Elem Custodial Salary	4,947.43		
	01-2-02610-130-001	Sec Custodial Overtime	2,778.35		
	01-2-02610-130-002	Elem Custodial Overtime	740.72		
	01-2-02610-210-001	Sec Health Ins			1,744.48
	01-2-02610-210-002	Elem Health Ins			1,744.48
	01-2-02610-220-001	Sec Soc Sec			589.84
	01-2-02610-220-002	Elem Soc Sec			418.62
	01-2-02610-230-001	Sec Retirement			768.18
	01-2-02610-230-002	Elem Retirement			561.87
	01-2-02620-110-000	Plant Maintenance Salary	5,361.20		
	01-2-02620-210-000	Maintenance Health Ins			872.24
	01-2-02620-220-000	Maintenance Soc Sec			408.73
	01-2-02620-230-000	Maintenance Retirement			529.57
	01-2-02710-110-000	Bus Driver Salary	4,860.00		
	01-2-02710-220-000	Bus Driver Soc Sec			360.74
	01-2-02710-230-000	Bus Driver Retirement			480.05
	01-2-06200-111-002	Title I Teachers Salary	5,701.47		
	01-2-06200-112-002	Title I Aides Salary	1,841.50		
	01-2-06200-211-002	Title I Teachers Health Ins			1,745.84
	01-2-06200-212-002	Title I Aides Health Ins			872.24
	01-2-06200-221-002	Title I Teachers Soc Sec			425.20
	01-2-06200-222-002	Title I Aides Soc Sec			140.87
	01-2-06200-231-002	Title I Teachers Retirement			563.18
	01-2-06200-232-002	Title I Aides Retirement			181.90
	01-931	Payable Account		-103,019.79	
FUND 01 Totals:			352,899.42	-103,019.79	167,768.96
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	4,629.44		
	06-2-03100-110-002	Elem Kitchen Staff	6,158.19		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	594.00		
	06-2-03100-130-002	Elem Kitchen Staff Overtime	28.13		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			872.24
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			2,616.72
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			399.60
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			470.60
	06-2-03100-230-001	Sec Kitchen Staff Retirement			406.37
	06-2-03100-230-002	Elem Kitchen Staff Retirement			611.06
	06-931	Payable Account		-2,740.65	
FUND 06 Totals:			11,409.76	-2,740.65	5,376.59
Report Totals:			364,309.18	-105,760.44	173,145.55

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
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Checks Available to Print

01 - GENERAL

31525		03/12/25	FRENCHMAN	Frenchman Valley Co-op		317.58
				fuel		
					Check Total	317.58
					Vendor Total	317.58
3HSAABTJK.378		03/12/25	ABTJKHSA	Adams Bank FBO Jonette Kemling HSA		255.07
				March 2025 Payroll		
					Check Total	255.07
					Vendor Total	255.07
31525		03/11/25	ADAMLUMB	Adams Lumber		1,663.99
				classroom, maintenance supplie		
					Check Total	1,663.99
					Vendor Total	1,663.99
2AFLAC9.378		03/12/25	AFLAC 9	American Family Life		377.42
				March 2025 Payroll		
2AMFA9.378		03/12/25		March 2025 Payroll		26.69
					Check Total	404.11
					Vendor Total	404.11
2AFLAC12.378		03/12/25	AFLAC12	American Family Life		3,172.33
				March 2025 Payroll		
2AMFA.378		03/12/25		March 2025 Payroll		1,286.31
					Check Total	4,458.64
					Vendor Total	4,458.64
31525		03/11/25	AMAZON	Amazon Capital Services		3,415.49
				furniture, computer supplies		
					Check Total	3,415.49
					Vendor Total	3,415.49
MB57107013		03/11/25	APPLEINC	Apple Inc.		5,880.00
				Staff IPADS		
MB57862384		03/11/25		9th grade MacBooks		45,120.00
					Check Total	51,000.00
					Vendor Total	51,000.00
31525		03/11/25	BARKEN	Ken Bartels		22.00
				meal reimbursement		
					Check Total	22.00
					Vendor Total	22.00
3/25-1		03/11/25	BHE4317	Black Hills Energy		698.46
				gas		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	698.46
						Vendor Total	698.46
3/25-2		03/11/25	BHE4318	Black Hills Energy gas	03/11/25		6,595.85
						Check Total	6,595.85
						Vendor Total	6,595.85
3/25-3		03/11/25	BHE4319	Black Hills Energy gas	03/11/25		1,657.60
						Check Total	1,657.60
						Vendor Total	1,657.60
3/25-4		03/11/25	BHE4479	Black Hills Energy gas	03/11/25		467.52
						Check Total	467.52
						Vendor Total	467.52
3/25-5		03/11/25	BHE5611	Black Hills Energy gas	03/11/25		342.65
						Check Total	342.65
						Vendor Total	342.65
3/25-6		03/11/25	BHE9834	Black Hills Energy gas	03/11/25		147.07
						Check Total	147.07
						Vendor Total	147.07
3/25-7		03/11/25	BHE9835	Black Hills Energy gas	03/11/25		3,173.66
						Check Total	3,173.66
						Vendor Total	3,173.66
31525		03/11/25	BLUECR01	Blue Cross/Blue Shield Dreiling & addl premium	03/11/25		1,983.17
3DENTAL.378		03/12/25		March 2025 Payroll	03/12/25		7,352.79
3HEAL.378		03/12/25		March 2025 Payroll	03/12/25		99,079.25
						Check Total	108,415.21
						Vendor Total	108,415.21
31525		03/11/25	CAPITALBUS	Capital Business Systems copier	03/11/25		607.89
						Check Total	607.89
						Vendor Total	607.89
956		03/11/25	CITY OF GR	City of Grant ATV permit fee	03/11/25		30.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	30.00
					Vendor Total	30.00
			CITYOFGR	City Of Grant		
3/25 ES		03/11/25		03/11/25	ES electricity & other utiliti	2,723.59
3/25 HS		03/11/25		03/11/25	HS electricity & other utiliti	10,207.41
					Check Total	12,931.00
					Vendor Total	12,931.00
			COMFORTIN	Comfort Inn		
31525		03/12/25		03/12/25	motel	169.00
					Check Total	169.00
					Vendor Total	169.00
			DECKEREQ	Decker Equipment		
31525		03/12/25		03/12/25	maintenance supplies	2,311.52
					Check Total	2,311.52
					Vendor Total	2,311.52
			EAKES	Eakes Office Solutions		
31525		03/11/25		03/11/25	maintenance, office supplies	2,698.48
					Check Total	2,698.48
					Vendor Total	2,698.48
			EFTPS	EFTPS Payroll Deposit		
2FICA.378		03/12/25		03/12/25	March 2025 Payroll	21,412.32
2FICM.378		03/12/25		03/12/25	March 2025 Payroll	5,007.71
2USIT.378		03/12/25		03/12/25	March 2025 Payroll	19,781.82
3FICA.378		03/12/25		03/12/25	March 2025 Payroll	21,412.32
3FICM.378		03/12/25		03/12/25	March 2025 Payroll	5,007.71
					Check Total	72,621.88
					Vendor Total	72,621.88
			ENSZHARD	Ensz Hardware		
31525		03/11/25		03/11/25	maintenance, classroom supplie	270.73
					Check Total	270.73
					Vendor Total	270.73
			ESU16	ESU #16		
2248		03/11/25		03/11/25	HAL	323.50
31525		03/11/25		03/11/25	SPED/Preschool	31,524.11
					Check Total	31,847.61
					Vendor Total	31,847.61
			FOLLSOFTWA	Follett Software		
1569583		03/12/25		03/12/25	software both sites	1,620.76
					Check Total	1,620.76

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	1,620.76
2GARNGENCO.3 78		03/12/25	GENCOLL	General Collection Co. March 2025 Payroll		215.68
					Check Total	215.68
					Vendor Total	215.68
31525		03/11/25	GLAUEMIL	Emily Glause DL internet		75.00
					Check Total	75.00
					Vendor Total	75.00
31525		03/11/25	GOFFSERV	Goff Services repairs		1,029.03
					Check Total	1,029.03
					Vendor Total	1,029.03
31525		03/12/25	GRANTRIB	Grant Tribune/High Plains News advertising		6.17
					Check Total	6.17
					Vendor Total	6.17
31525		03/11/25	GREAPL02	Great Plains Communications telephone		1,726.12
					Check Total	1,726.12
					Vendor Total	1,726.12
3/25 2468		03/11/25	HATCSUPE	Hatch's Super Foods supplies		37.12
3/25 6005		03/11/25		classroom supplies		127.70
3/25 6060		03/11/25		classroom supplies		7.28
					Check Total	172.10
					Vendor Total	172.10
31525		03/11/25	IDEALLIN	Ideal Linen Supply mops, mats		1,523.86
					Check Total	1,523.86
					Vendor Total	1,523.86
31525		03/11/25	JOLLMARK	Mark Jolliffe mileage reimbursement		269.62
					Check Total	269.62
					Vendor Total	269.62
4402		03/11/25	KATARNPHOT	Katie Arndt Photography State winner pictures		1,295.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	1,295.00
						Vendor Total	1,295.00
31525		03/11/25	KEITCO03	Keith County News want ads	03/11/25		112.50
						Check Total	112.50
						Vendor Total	112.50
31525		03/11/25	KORFLUKE	Luke Korf gas reimbursement	03/11/25		64.79
						Check Total	64.79
						Vendor Total	64.79
31525		03/11/25	KSBSCHOOL	KSB School Law legal services	03/11/25		77.00
						Check Total	77.00
						Vendor Total	77.00
9312267188		03/11/25	LAWSPRO	Lawson Products Inc cleaners	03/11/25		357.97
						Check Total	357.97
						Vendor Total	357.97
2LEGALSH.378		03/12/25	LEGALSHIEL	LegalShield March 2025 Payroll	03/12/25		101.70
						Check Total	101.70
						Vendor Total	101.70
Q-673437-1		03/11/25	LEXLEARN	Lexia Learning Systems support	03/11/25		495.00
						Check Total	495.00
						Vendor Total	495.00
891667		03/11/25	MACGILL	William V Macgill & Co health supplies	03/11/25		248.00
892561		03/11/25		health supplies	03/11/25		303.90
						Check Total	551.90
						Vendor Total	551.90
28473		03/11/25	MAR'S	Mar's Service Center Inc service vehicle	03/11/25		107.63
						Check Total	107.63
						Vendor Total	107.63
2MG403ROTH.3 78		03/12/25	MGTRUST	MG Trust Company March 2025 Payroll	03/12/25		3,950.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	3,950.00
					Vendor Total	3,950.00
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.378		03/12/25		March 2025 Payroll		9,853.59
					Check Total	9,853.59
					Vendor Total	9,853.59
			NEBRRETI	Nebraska Retirement System		
2NTRT.378		03/12/25		March 2025 Payroll		33,354.12
3NTRT.378		03/12/25		March 2025 Payroll		33,687.67
					Check Total	67,041.79
					Vendor Total	67,041.79
			NPPD	Nebraska Public Power District		
31525		03/11/25		electricity		50.80
					Check Total	50.80
					Vendor Total	50.80
			NSBEGHSA	Nebraska State Bank FBO Emily Glause HSA		
3HSANSBEG.378		03/12/25		March 2025 Payroll		342.53
					Check Total	342.53
					Vendor Total	342.53
			PANHANCOLL	Panhandle Collections		
2GARNPANHA.378		03/12/25		March 2025 Payroll		212.20
					Check Total	212.20
					Vendor Total	212.20
			PCSB CBS	Perkins County Schools		
2BCBS.378		03/12/25		March 2025 Payroll		172.52
					Check Total	172.52
					Vendor Total	172.52
			PCSTRANS	PCS Transaction Cash		
31525		03/11/25		Bobcat, repair, meals		18,360.74
					Check Total	18,360.74
					Vendor Total	18,360.74
			PEPPER	J. W. Pepper & Son, Inc		
31525		03/11/25		classroom supplies		135.00
					Check Total	135.00
					Vendor Total	135.00
			PERKCOHE	Perkins Co. Health Services		
31525		03/12/25		bus physical		150.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	150.00
						Vendor Total	150.00
31525		03/11/25	PERRYGUTH	PGH&G Attorneys At Law legal services	03/11/25		280.80
						Check Total	280.80
						Vendor Total	280.80
31525		03/12/25	PINNVISAGF	Pinnacle Bank software	03/12/25		372.70
						Check Total	372.70
						Vendor Total	372.70
31525		03/11/25	POTTSELEC	Potts Electric repairs	03/11/25		1,762.50
						Check Total	1,762.50
						Vendor Total	1,762.50
31525		03/11/25	PRONTO	Pronto fuel	03/11/25		2,622.24
						Check Total	2,622.24
						Vendor Total	2,622.24
31525		03/12/25	QUALDIES	Quality Diesel Inc repair	03/12/25		255.95
						Check Total	255.95
						Vendor Total	255.95
12912		03/11/25	REESMECH	Reese Mechanical heater repair	03/11/25		5,288.00
						Check Total	5,288.00
						Vendor Total	5,288.00
31525		03/11/25	SLAMMCO	SlammCo Lawncare lawn care	03/11/25		17,385.00
						Check Total	17,385.00
						Vendor Total	17,385.00
3HSASSBJL.378		03/12/25	SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA March 2025 Payroll	03/12/25		255.07
						Check Total	255.07
						Vendor Total	255.07
3HSASSBTS.378		03/12/25	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H March 2025 Payroll	03/12/25		255.07
						Check Total	255.07

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	255.07
2LTD.378		03/12/25	T & T MAR	Principal Life Group		
				March 2025 Payroll		278.07
					Check Total	278.07
					Vendor Total	278.07
3HSAUBBG.378		03/12/25	UBBGHSA	Omnify/Union Bank FBO Brendan Geier HSA		
				March 2025 Payroll		121.48
					Check Total	121.48
					Vendor Total	121.48
31525		03/11/25	VIAERO	Viaero		
				cell phone		82.28
					Check Total	82.28
					Vendor Total	82.28
2VSPVISION.378		03/12/25	VISIONSP	Vision Service Plan (CT)		
				March 2025 Payroll		642.65
					Check Total	642.65
					Vendor Total	642.65
2CAFE.378		03/12/25	WAGEWORKS	WageWorks, Inc.		
				March 2025 Payroll		1,768.66
2DCARE.378		03/12/25		March 2025 Payroll		1,406.00
					Check Total	3,174.66
					Vendor Total	3,174.66
31525		03/11/25	WOODBРАН	Brandon Wood		
				meal reimbursement		7.50
					Check Total	7.50
					Vendor Total	7.50
31525		03/11/25	WOODYS	Woody's Pivot Service		
				supplies		357.65
					Check Total	357.65
					Vendor Total	357.65
31525		03/11/25	WPCI	WPCI		
				drug testing		522.50
					Check Total	522.50
					Vendor Total	522.50
31525		03/11/25	WWADMINFEE	WageWorks		
				admin fee		194.00
					Check Total	194.00
					Vendor Total	194.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
01 - GENERAL Totals:						450,452.13
06 - CAFETERIA FUND						
			BLUECR01	Blue Cross/Blue Shield		
3DENTAL.378		03/12/25		March 2025 Payroll		216.24
3HEAL.378		03/12/25		March 2025 Payroll		3,272.72
					Check Total	3,488.96
					Vendor Total	3,488.96
			CASHWA	Cash-Wa Distributing		
3/25 ES		03/11/25		ES food expense		6,761.25
3/25 HS		03/11/25		HS food expense		4,477.01
					Check Total	11,238.26
					Vendor Total	11,238.26
			EFTPS	EFTPS Payroll Deposit		
2FICA.378		03/12/25		March 2025 Payroll		705.26
2FICM.378		03/12/25		March 2025 Payroll		164.94
2USIT.378		03/12/25		March 2025 Payroll		557.89
3FICA.378		03/12/25		March 2025 Payroll		705.26
3FICM.378		03/12/25		March 2025 Payroll		164.94
					Check Total	2,298.29
					Vendor Total	2,298.29
			ENSHARD	Ensz Hardware		
31525		03/11/25		maintenance, classroom supplie		6.99
					Check Total	6.99
					Vendor Total	6.99
			HATCSUPE	Hatch's Super Foods		
3/25-2410		03/11/25		food expense		335.63
					Check Total	335.63
					Vendor Total	335.63
			HILDAIRY	Hiland Dairy		
31525		03/11/25		milk		1,558.12
					Check Total	1,558.12
					Vendor Total	1,558.12
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.378		03/12/25		March 2025 Payroll		270.43
					Check Total	270.43
					Vendor Total	270.43
			NEBRRETI	Nebraska Retirement System		
2NTRT.378		03/12/25		March 2025 Payroll		1,007.37
3NTRT.378		03/12/25		March 2025 Payroll		1,017.43
					Check Total	2,024.80

ALL Data
 Fiscal Year 2025

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						2,024.80
309		03/11/25	UNIVOFNEB	University of Nebraska-Lincoln Nutrition Training		380.00
Check Total						380.00
Vendor Total						380.00
3/25 ES		03/11/25	USFOOD	US Foods - Div #2365 ES food expense		1,490.64
3/25 HS		03/11/25		HS food expense		4,304.21
Check Total						5,794.85
Vendor Total						5,794.85
2VSPVISION.378		03/12/25	VISIONSP	Vision Service Plan (CT) March 2025 Payroll		34.76
Check Total						34.76
Vendor Total						34.76
06 - CAFETERIA FUND Totals:						27,431.09
Total of Checks Available to Print:						477,883.22
Report Total:						477,883.22

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	6,695,960.00	2,805,551.17	3,890,408.83	58.10
01-1-01115-000-000	Carline Taxes	200.00	15.94	184.06	92.03
01-1-01120-000-000	Public Power Dist Sales Tax	70,000.00	0.00	70,000.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	390,000.00	218,801.75	171,198.25	43.89
01-1-01140-000-000	Prop Tax Penalties & Interest	7,000.00	4,758.01	2,241.99	32.02
01-1-01190-000-000	County Treasurer's Commission	-66,960.00	-27,388.39	-39,571.61	59.09
01-1-01315-000-000	Tuition Received DL Spanish	80,000.00	37,023.00	42,977.00	53.72
01-1-01370-000-000	Preschool Tuition	0.00	0.00	0.00	0.00
01-1-01510-000-000	Interest	40,000.00	35,074.93	4,925.07	12.31
01-1-01911-000-000	Local License Fees	2,500.00	930.00	1,570.00	62.80
01-1-01925-000-000	Corporate/Other Private Grants	7,000.00	6,860.40	139.60	1.99
01-1-01955-000-000	Dual Credit Reimbursement	7,000.00	4,400.00	2,600.00	37.14
01-1-01990-000-000	Other Local Receipts	2,200.00	0.00	2,200.00	100.00
01-1-02110-000-000	County Fines & License	500.00	600.00	-100.00	-20.00
01-1-02130-000-000	Other County Receipts	300.00	0.00	300.00	100.00
01-1-02210-000-000	ESU Receipts	5,000.00	4,715.84	284.16	5.68
01-1-03110-000-000	State Aid	681,000.00	343,001.00	337,999.00	49.63
01-1-03120-000-000	Special Education Sch Age	550,000.00	177,545.00	372,455.00	67.71
01-1-03125-000-000	SPED Transportation Sch Age	0.00	83,235.00	-83,235.00	0.00
01-1-03130-000-000	Homestead Exemption	40,000.00	0.00	40,000.00	100.00
01-1-03131-000-000	Property Tax Credit	700,000.00	1,576.26	698,423.74	99.77
01-1-03132-000-000	Personal Property Tax Credit	0.00	0.00	0.00	0.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	200.00	0.00	200.00	100.00
01-1-03180-000-000	Prorate Motor Vehicle	14,000.00	4,169.43	9,830.57	70.21
01-1-03400-000-000	State Apportionment	120,000.00	171,185.65	-51,185.65	-42.65
01-1-03512-000-000	Distance Ed Incentive Pymnt	25,000.00	22,786.80	2,213.20	8.85
01-1-03535-000-000	High Ability Learners	5,200.00	0.00	5,200.00	100.00
01-1-03551-000-000	Career Education Grant	7,500.00	0.00	7,500.00	100.00
01-1-03552-000-000	School Safety/Security Grant	0.00	0.00	0.00	0.00
01-1-03599-000-000	Other State Category	0.00	0.00	0.00	0.00
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	0.00	0.00	0.00	0.00
01-1-04421-000-000	IDEA Part B	10,000.00	0.00	10,000.00	100.00
01-1-04422-000-000	IDEA Preschool ARP	1,200.00	0.00	1,200.00	100.00
01-1-04423-000-000	IDEA ARP	800.00	0.00	800.00	100.00
01-1-04505-000-000	Title I	43,000.00	57,180.00	-14,180.00	-32.97
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,600.00	0.00	4,600.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	90,000.00	0.00	90,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 03/31/25

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-04521-000-000	IDEA Nonpublic	7,700.00	0.00	7,700.00	100.00
01-1-04525-000-000	Perkins Grant	0.00	0.00	0.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	3,000.00	1,725.31	1,274.69	42.48
01-1-04969-000-000	Title IV	0.00	20,000.00	-20,000.00	0.00
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00
01-1-04997-000-000	ESSER II	0.00	0.00	0.00	0.00
01-1-04998-000-000	ESSER III	0.00	0.00	0.00	0.00
01-1-05200-000-000	Other Fund Transfers In	100,000.00	57,885.50	42,114.50	42.11
01-1-05300-000-000	Sale Of Property	5,000.00	17,001.65	-12,001.65	-240.03
01-1-05301-000-000	Insurance Adjustment	10,000.00	2,264.40	7,735.60	77.35
01-1-05690-000-000	Other Non Revenue	60,000.00	18,580.84	41,419.16	69.03
01-1-06300-000-000	Special Budget Items	394,300.00	0.00	394,300.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00
01	FUND Totals:	10,113,200.00	4,069,479.49	6,043,720.51	59.76
	Report Totals:	10,113,200.00	4,069,479.49	6,043,720.51	59.76

Revenue Journal (Preliminary)

Fiscal Year: 2025

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		03/12/25					
Entry	03/12/25				February receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	240,328.42
2	01-1-01140-000-000		Prop Tax Penalties & Interest			0.00	1,328.21
3	01-1-01190-000-000		County Treasurer's Commission			0.00	-2,416.56
4	01-1-01125-000-000		Motor Vehicle Taxes			0.00	95,575.43
5	01-1-03180-000-000		Prorate Motor Vehicle			0.00	173.83
6	01-1-03131-000-000		Property Tax Credit			0.00	6,854.55
7	01-1-04505-000-000		Title I			0.00	46,303.00
8	01-1-03400-000-000		State Apportionment			0.00	171,185.65
9	01-1-03120-000-000		Special Education Sch Age			0.00	88,778.00
10	01-1-04969-000-000		Title IV			0.00	10,000.00
11	01-1-01925-000-000		Corporate/Other Private Grants			0.00	119.94
12	01-1-01911-000-000		Local License Fees			0.00	10.00
13	01-1-05690-000-000		Other Non Revenue			0.00	248.68
14	01-1-05200-000-000		Other Fund Transfers In			0.00	10,287.48
15	01-1-02210-000-000		ESU Receipts			0.00	480.00
16	01-1-01510-000-000		Interest			0.00	4,411.02
Totals for Entry 10776						0.00	673,667.65
Totals for Journal						0.00	673,667.65

Bank Account Totals			
	A	GENERAL FUND	Sandhills State Bank
			673,667.65

Fund Summary		Receivable	Received
01	GENERAL	0.00	673,667.65

March Transaction Cash

(February Transactions)

Wex Bank	Fuel	\$97.54	01-2-02710-626-000
Kirkpatrick Masonry	Repairs	\$9,950.00	01-2-02620-431-000
Hometown Leasing	Bobcat Annual Lease	\$7,500.00	01-2-02620-890-000
McCook Comm College	Student Meals	\$228.20	01-2-02190-610-001
PCS-cash	Student Meals	\$64.00	01-2-02190-610-001
Wells Fargo	HAL	\$52.75	01-2-03535-610-001
Wells Fargo	Classroom sup	\$398.26	01-2-01100-610-001
Wells Fargo	Software/support	\$69.99	01-2-02580-432-000

TOTAL \$ 18,360.74

2024-2025 Perkins County Schools Treasurer's Report - March 2025 Board Meeting - (For the month of February 2025)						
ANNUAL PERCENTAGE YIELD EARNED:			3.04% Sandhills State	2.27% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	GENERAL FUND	LUNCH FUND	FUND	FUND	FUND	ACTIVITY FUND
Balance Forward	\$1,780,482.89	\$63,480.32	\$747,301.22	\$317,306.35	\$0.00	\$236,016.77
EXPENDITURES						
Payroll	\$283,352.50	\$10,287.48				
Bills	\$426,082.58	\$28,824.77	\$26,412.50			\$29,382.78
Total Bills	\$709,435.08	\$39,112.25	\$26,412.50	\$0.00	\$0.00	\$29,382.78
RECEIPTS						
LOCAL RECEIPTS	\$350,372.62	\$15,673.40	\$15,225.33			\$23,191.56
STATE RECEIPTS	\$266,992.03	\$10,607.78				
FEDERAL RECEIPTS	\$56,303.00					
Total	\$673,667.65	\$26,281.18	\$15,225.33	\$0.00	\$0.00	\$23,191.56
Void Checks	\$9,950.00					\$320.00
Returned Checks						
Transfers	\$18,000.00					
CD Deposit into Checking						
Bank Charges						\$89.46
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$25.71	\$1,857.69	\$547.68		\$93.24
Ending Balance	\$1,736,665.46	\$50,674.96	\$737,971.74	\$317,854.03	\$0.00	\$230,149.33
CD's/Investments	\$19.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUND BALANCE	\$1,736,684.75	\$50,674.96	\$737,971.74	\$317,854.03	\$0.00	\$230,149.33
EXPENDITURES TO-DATE	\$4,474,243.28	\$229,992.27	\$551,857.50	\$35,489.00	\$0.00	\$258,993.45
Fund Budget Totals:	\$10,113,200.00	\$403,338.00	\$1,577,780.00	\$341,708.00	\$0.00	\$314,064.00
Budget Total:	\$12,750,090.00					TOTAL CD's/INVEST:
						\$19.29

March

2025



PERKINS COUNTY ELEMENTARY SCHOOL

Perkins County Elementary

“Where every day is a GREAT day to be a Plainsmen”

CKLA Observation: We had the pleasure of hosting staff from St. Luke’s School in Ogallala as they visited to observe select teachers and explore curriculums that best meet their students’ needs. Visiting staff also shared their insights and had the opportunity for classroom observations. A big thank you to the teachers who participated! This collaboration provided a wonderful opportunity to exchange valuable perspectives and strengthen connections through cooperative networking.

Assessment Calendar: Our schedule is set for this year’s Spring Assessments. We have condensed the testing dates while allowing buffer time for students who may be absent or ill. Assessments will take place on April 8-9 and 15-16. To kick off testing, we will provide a hearty, home-cooked breakfast on the first day of testing. Additionally, parents are invited to come in the evening before to decorate for their student. This semester, we’ve increased our focus on boosting testing morale, encouraging students to be prepared, and helping students do their best!

Missoula Children’s Theater: Our students delivered an outstanding performance of *Pinocchio* on March 1. The event was well attended, and we sincerely appreciate everyone’s generous support of youth arts! Encouraging students to participate in a variety of programs and activities helps them develop valuable skills, fostering both personal growth and accomplishment. **Oh and it was AWESOME!**

Read Across America Week: Students participated in Read Across America Week, enjoying the opportunity to dress up and engage in fun activities centered around reading and literacy. A big thank you to Mrs. Turner for her thoughtful planning as we continue to find creative ways to inspire a love for reading and learning!

WORDS training: I had the opportunity to attend multiple Zoom trainings for the WORDS Project, allowing me to collaborate with administrators from across the state and gain insight into the strategies they use in their schools. The breakout sessions were engaging and well-structured. On March 7, I met one-on-one with reading specialist Carrie Sublette for additional training. I was pleased to have a strong foundation in the strategies discussed, thanks to firsthand observations of our own staff in action!

HQIM Cohort: We will host our next observational cohort here at Perkins County. This will take place on March 18th.

Looking Ahead:

- PBIS School Wide Celebration for 3rd Quarter
- Family Event Night: Book Bingo and Family Night
- Preschool Enrollment: March 31st, 12:00 - 3:00
- April 24th Pre-K Spring Program 6:00 PM @ Elementary
- April 25th- Kindergarten Round-up @ Elementary

Austin Reisig
Perkins County Elementary Principal

PERKINS PC COUNTY

Jr/Sr High Principal's Board Report

3/7/25

- Dawnya Dreiling has been hired as our new junior/senior high school administrative assistant. We are excited to have her join us but sad to see Dana Lee retire after many years of service. She has been a tremendous asset to the district.
- Mrs. Einspahr and I have been working to finalize a master schedule for next year and hope to be able to begin working on scheduling with students in early April.
- FFA attended CDEs in North Platte on March 3rd and added additional state qualifiers. Their Hired Hand Auction took place on March 6th and was another huge success. It will help the chapter financially to finish the Animal Learning Lab and continue moving our programs forward. State FFA will take place April 1st-4th.
- Prom will take place on March 29th.
- We will host a staff development day on March 31st.

Testing:

- Juniors will take the ACT on March 25th.
- 7th-10th Grades will take MAPs/NSCAS Assessments the week of April 7th.
- Sophomores will also take the Pre-ACT on April 10th.

Discussion regarding LB 140

Discussion regarding LB 31 (AM 345)

Dalton Pettera

Principal - Perkins County Jr/Sr High

March 2025 - School Board Meeting

Athletic Director Report



Things I have been working on:

- Schedule for 25-26
 - Will get started with Track and Boys Golf
 - I am double-checking Fall 25 in the next couple of weeks.
 - Contracts and officials.

- Spring Practices have started.
 - Track
 - 20 boys
 - 27 girls
 - Boys Golf
 - ???

- FFA Hired hand auction went well.
 - They are getting ready for State FFA
 - April 1-4 @ Lincoln

- I will start working on Winter Sports/Activities evaluations.

- 2025-26 purchase orders

- Need to get the gym floors scheduled for maintenance this summer.
 - Hardwood Craftsman

Curriculum Coordinator Report - Bishop

Curriculum:

1. The Dave Ramsey quote (5 years) has been finalized and, if approved, will be submitted for purchase. These are the materials used for Personal Finance, a semester-long course required for high school graduation. At PCS, students take Personal Finance during their sophomore year.
2. Following our science visit to Wallace Public School and review of the hard copy samples of materials, PCS K-6 science teachers have unanimously decided to move forward with Amplify Science. This is the same company we use for K-5 ELA (Amplify CKLA). I had a zoom meeting with the Amplify rep on Monday, March 10, 2025. A quote will be prepared and presented for purchase.
3. I am continuing to work on the Fall 2024 Annual Report.

High Ability Learners (HAL)

1. Elementary HAL finished their unit on Stop-Motion Movies. Students were able to create them using their iPads (3rd and 4th Grades) and laptops (5th and 6th Grades). This past week, they had a St. Patrick's Day-inspired session and learned about the holiday's history, the genetics of 4-leaf clovers, and what makes them so "lucky." Students finished by writing "lucky me" letters to staff members and peers that expressed how HAL students felt fortunate to have these individuals in their lives.
2. JH HAL plans to visit the Perkins Co. Courthouse for their March Field Trip.



PERKINS COUNTY SCHOOLS
Technology Department

740 SHERMAN AVENUE ♦ PO BOX 829 ♦ GRANT, NE 69140
Phone: 308-352-4735 Extension 110

Renee Seiler - Technology Director
February 5, 2025

Current/Ongoing Work

- Working with NDE and ESU16 on developing a Technology Policy for Google Glasses and other smart technology
- On February 24th, I walked through the elementary school with Marshall from Nebraska Safety and Fire for the intercom system. He is preparing a quote.
- I'm still waiting for quotes for a security cabinet for the Main Gym sound system. This will allow us to move it from the control closet.
- Completed the Super Admin group for the keycards. Working on the Admin, Faculty/Staff, and Outside Groups.
- Preparing to install the new laser engraver, XTool (ESU purchased it with Carl Perkins Funds) - a piece was missing, and now that I have it, I can finish setting it up.
- Moving from LanSchool to Senso for 2025-2026. A quote will be coming from ESUCC with ESU pricing for 500 licenses.

Completed Work

- Laptops were ordered for incoming freshmen, 2 principals, 3 directors, and 10 iPads for staff to check out as needed. REAP funds will be applied to these.
- Online requisition forms have been created and shared for 2025-2026

Upcoming Work

- SYSOPS Workshop at ESU16 on February 12th - The ESU16 LAN Managers are working together to create a Cyber Response Protocol similar to our SRP.
- AI Workshop at ESU15 (will be rescheduled due to weather) - How to Contain the AI for Positive Educational Experiences
- Recable HS and EL switches with color-coded patch cables (summer)
- Clean up cabling in the main server room (summer)
- Remove cabinet from around switches in the main server room (summer)
- Install new rack in 2nd floor switch room (summer)
- Finish setting up the kiosk in HS Commons

Facilities Report - 3-17-25

Track - Refurbishment Project - Summer 2025

Carpet - Scheduled carpet replacement - HS music room, 3 Elem Classrooms, Library - will be completed this summer.

Terrazzo Floor - Jr High/High School - Mid-June

Flooring and equipment for Pritchett loft area to be ordered this week

Grounds person hired for summer mowing and trimming

Student hired to paint exterior doors

Proposal of wrestling room - West of new gym - Getting quote on structure

Requesting quotes on entrance/office safety remodel at elementary and Jr. High/High School.

Additional Interior Door Locks - 2025-2026

Looking at several exterior door replacements at elementary (3rd/4th grade - fire safety and North gym exit)

Football Pressbox remodel

Football concrete work on sidewalks and pad for visitors to bring up to ADA standards

Elementary Front Steps and ADA access

Elementary Parking Lot

Elementary drainage and sidewalk/foundation work

Remodel Old Kitchen to FFA classroom - Remodel bathroom in that area (Unisex)

Perkins County Schools - Respect...Excellence...Pride

Section 1 School Mission Statement

Welcome to Perkins County Schools. Our students are expected to show RESPECT, perform to EXCELLENCE, and exemplify PRIDE in themselves, their school, and their community. By “Protecting our REP” students will become confident and productive members of society.

Section 2 Goals and Objectives - 2024-2029

The goals and objectives of Perkins County Schools are:

1. Assess, develop, and implement a comprehensive cross-curricular PK-12 literacy plan to improve reading, writing, listening, and speaking skills.
 - a. 2024-2025 - Assess the current PK-12 literacy curriculum.
 - b. Spring of 2025 - Identify necessary changes and develop a comprehensive plan to improve reading, writing, listening, and speaking skills.
 - c. 2025-2026 - Implement Pk-12 literacy plan.
 - d. 2026-2027 - Monitor, review, and adjust the Pk-12 literacy plan.
 - e. 2027-2028 - Evaluate the implementation of the Pk-12 literacy plan with an emphasis on student growth as it relates to NSCAS and building assessments.
 - f. 2028-2029 - Evaluate the implementation of the Pk-12 literacy plan and make necessary adjustments to enhance the program results.

2. Assess, review, and modify extracurricular guidelines to balance academic and activity attendance.
 - a. Summer 2024 - Review 2023-2024 activity attendance and report to the board.
 - b. 2024-2025 - Monitor the attendance of students involved in extracurricular activities.
 - c. 2024-2025 - Assess, review, and modify extracurricular attendance guidelines.
 - d. 2025-2026 - Implement extracurricular activity attendance guidelines.
 - e. 2025-2026 - Monitor the attendance of students involved in activities.
 - f. 2026-2027 - If needed, adjust guidelines to improve academic/activity balance.

3. Implement an impactful character education curriculum to improve student relationships, teamwork, and interpersonal problem-solving skills.
 - a. 2024-2025 - Pilot the Be Good People curriculum at 7-8 grade.
 - b. 2024-2025 - Research curriculum systems that would address district needs.
 - c. 2024-2025 - Continue to implement research-based PBIS and MTSS strategies.
 - d. 2025-2026 - Implement Pk-12 character education program

- e. 2026-2027 - Monitor and evaluate Pk-12 character education implementation.
- f. 2027-2028 - Monitor and evaluate Pk-12 character education implementation.
- g. 2028-2029 - If needed, adjust program implementation. Continue monitoring.

Section 3 Organizational Beliefs - 2024-2029

PCS administrators, teachers, staff, and coaches are committed to students' long-term success by providing high expectations, transparent communication, and fostering positive relationships.

We believe in utilizing research-based instructional strategies to ensure student success. Such strategies assist in creating a culture of perseverance, critical thinking, and a growth mindset.

We believe each student will have equal access to high levels of instruction.

We believe in smooth transitions for students at all grade levels.

We believe in vertical teaming opportunities for teachers to create consistent curricula resulting in student growth.

All students are encouraged to participate in one or more activities. Teachers, coaches, sponsors, and advisors aim to challenge students to succeed in the classroom while allowing them to explore and excel in other areas. Activities will support the development of teamwork, soft skills, and healthy habits.

We believe educator effectiveness is built on continuous feedback, training, professional collaboration, relationships, adaptability, and accountability.

We believe it takes all stakeholders to teach behavior expectations, support positive change, and hold students accountable for their actions.

3012

School Meal Program and Meal Charges

Meal Program. The school district will make a school meal program available to students. The cost of the program will be determined by the board of education so as to make the program as nearly self-supporting as possible. With board approval, the district may contract with a private company or corporation for the management and/or provision of the program.

The district will notify the families with children attending school of the current guidelines for free or reduced-price school meals. A copy of the complete regulations and procedures regarding reduced-price and free meals shall be available in the office of the superintendent. Families may apply for free or reduced-price school meals at any time during the school year.

Payment Options. Families may pay for school lunches using cash, check or E-funds on-line. These funds can be brought to the high school or elementary office. Funds can be mailed to: Perkins County Schools, PO Box 829, Grant, NE 69140. E-Fund payments can also be made through the link on the school district website, www.perkinscountyschools.org, go to menu, then e-funds on-line. You will need to contact the school office to obtain the "student number." There is a \$2.95 fee for using a credit card and a \$1.50 fee for using a debit card.

Meal Charge Policy. The district will notify students and their families of the policy for **Charged Meals**, meaning meals received by a student when the student does not have money in hand or in his or her food account. This policy applies to students who receive meals at the free, reduced, or full rates.

Notice of this policy must be provided in writing to all households at the start of each school year and to households that transfer to the school during the school year. Notice may be provided through the student handbook, student registration materials, online portal used to access student accounts, direct mailing or e-mail, newsletter, the district website, and/or any other appropriate means. Notice of this policy will also be provided all school staff responsible for the enforcement of it, including food service professionals responsible for collecting payment for meals at the point of service, staff involved in notifying families of low or negative balances, and other staff involved in enforcing any aspect of this policy.

The district's policy on charged meals is:

If a student has no funds available to pay for a meal, no food will be provided.

If a student repeatedly lacks funds to purchase a meal, has not brought a meal from home, and is not enrolled in a free meal program, the district will use its resources and contacts to protect the health and safety of the student. Failure or refusal of parents or guardians to provide meals for students may require mandatory reporting to child protection agencies as required by law.

Collection of Delinquent Meal Charge Debt

The school district is required to make reasonable efforts to collect unpaid meal charges. The building principal or his or her designee will contact households about unpaid meal charges and notify them again of the availability of the free and reduced meal program and/or establish payment plans and due dates by telephone, e-mail, or other written or oral communication. If these collection efforts are unsuccessful, the school district may pursue any other methods to collect delinquent debt as allowed by law.

Collection efforts may continue into a new school year.

In the event that the Nebraska Department of Education develops a state-level meal charge policy, it shall supersede that portion of this policy.

Adopted on: _____7-17-17_____

Revised on: _____6-16-22_____

Reviewed on: _____

3013
Emergency Closings

School shall be held on the dates set forth on the official calendar, and shall not be closed or dismissed except when superintendent or his or her designee determines that it is impossible or impracticable to hold school. When school is closed there will be no school-sponsored activities held without the permission of the superintendent or building administrator.

Adopted on: _____10-16-17_____

Revised on: _____

Reviewed on: _____

3014
Use of School Property

1. Use of Specific Facilities by Application and Agreement
 - a. The district may permit non-commercial use of school facilities by individual patrons for their personal health and wellness. The district understands that it would not be feasible to require a patron to apply to use facilities on every occurrence. The facility uses defined in this paragraph are an exception to the general facility use requirements contained in this policy for ease of administration and efficiency. All other facility uses must comply with the other provisions of this policy.
 - b. These particular facilities may be used upon only one application and upon signing the district's written waiver and agreement.
 - c. Use of these facilities is governed by this and other district policy and the agreement signed by the user. A copy of each agreement will be maintained in the district's central office.

2. General Facilities Use Guidelines
 - a. School facilities may be used by various education and community organizations and individuals when it is in the interest of the general public.
 - b. School facilities may not be used for personal profit and other commercial purposes. The district opens its facilities to district patrons for the benefit of the public, not commercial uses. Due to the complications created by groups or individuals using district facilities for commercial purposes, these uses are prohibited. Booster clubs and other organizations raising money purely for the support of student groups, as defined below, and not for personal profit are not considered commercial uses but must comply with the district's policies which apply to these groups.
 - c. Any person or group using school facilities must assure that it will be responsible for maintaining order, protecting property, and providing security and safety.

- d. Only those organizations and persons who are known to school officials, who have financial resources sufficient to cover all rentals and possible damages, and who are willing to discharge such obligations shall be permitted to use the school facilities and equipment.
- e. The rental fees for school facilities shall be set by the board.
- f. Non-curricular student groups or non-student groups (as those terms are defined below) that wish to use the facility must submit a facility use application which may be obtained from the district's central office. The application must be received by the superintendent prior to the approval of any facility use.
- g. The shop and weight room may not be used by students when school is not in session, unless supervised by a district staff member or a responsible adult upon approval of the superintendent. Use of the shop and weight room in violation of this provision may lead to the students being denied access to these facilities or other consequences permitted by board policy and Nebraska law.
- h.** Any person or group using the school facilities, for any purpose, must comply with all of the district's policies, rules, and regulations.

3. Definitions

- a. "Curriculum-related student groups" shall mean students participating in school-sponsored activities, supervised by district staff, related to the curriculum, and recognized by the board.
- b. "Extracurricular student groups" shall mean students participating in an extracurricular activity, sponsored by the district, supervised by district staff, and recognized by the board, such as athletic teams and academic teams which are not otherwise categorized as "curriculum-related student groups."
- c. "Non-curriculum related student groups" shall mean all other groups comprised primarily of students who attend the district participating in activities such as Boy Scouts, Girl Scouts, 4-H, political groups, religious groups, and other similar youth groups.

- d. "Non-student group" shall mean all other groups or individuals who apply to use district facilities.
- e. "Superintendent" shall mean the superintendent of schools or his/her designee.

4. Use of School Property by Student Groups

a. Curriculum-related and Extracurricular student groups

- i.) Curriculum-related and Extracurricular student groups may use school facilities at no cost to the group, if they restore the facilities to their prior state after using them.
- ii.)** The district shall bear any costs associated with use by these groups (*e.g.*, the fee paid to a cook or a custodian required to be in attendance).
- iii.) Curriculum-related and Extracurricular student groups have priority over non-curriculum related student groups and non-student groups.

b. Non-curriculum related student groups

i. Non-curriculum related student groups may use the school building during non-instructional time. Such use shall be without charge.

(1) Such uses shall occur while the building is normally open and there is a minimum of interference with custodians or other student and staff facility use.

(2) These groups may use the school buildings in the evening for meetings if the group is sponsored by an adult and the adult (1) files the application to use the facilities on behalf of the group and (2) assumes responsibility for cleanup and placing the area back in the condition it was in prior to use.

ii. Non-curriculum related student groups must apply for use of the facilities and secure the superintendent's permission before using school facilities.

iii. Non-curriculum related student groups may meet only on school premises at times and places determined by the superintendent.

iv. Non-curriculum related student groups must meet each of the following conditions to secure the superintendent's permission to use school facilities:

(1) The facility use will occur during non-instructional time.

(2) The district has facilities available to accommodate the group.

(3) The use is voluntary and for the general benefit of the student participants.

(4) The use will not substantially interfere with the orderly conduct of educational activities and other programs within the school.

1. Use of facilities by non-student groups

a. The superintendent may authorize the use of any school facilities for non-school activities by non-student groups.

b. In addition to the guidelines listed elsewhere in this policy and other board policies or administrative protocol, the superintendent will consider the following when making determinations regarding use of district facilities by non-student groups:

i. The local education association may hold meetings when classes are not in session and staff members are not on duty.

ii. Non-student groups which provide education-related programming and services for students and staff may be given priority of use over other outside groups. The superintendent has sole discretion in determining whether proposed uses relate sufficiently to the district's educational standards and programs.

iii. Non-student groups which provide programming and services for community members and others living within the district may be given priority of use over other outside groups.

b. Denial of access

i. The superintendent may limit or deny access to school buildings, grounds, and activities to any person whom the superintendent deems to be

using the facilities inappropriately and contrary to the district's mission.

ii. Upon determining that a person or group has engaged in, or is engaging in conduct that constitutes grounds for exclusion under this policy, the superintendent shall take such action as he or she determines appropriate, including directing the person to cease engaging in the conduct or to leave the school premises or activity immediately. The superintendent may request assistance from law enforcement authorities to remove an offending person from the school grounds. A person who enters school premises in violation of these conditions shall be deemed to be trespassing.

iii. The superintendent shall have the authority to fix the time when, and the conditions under which, the offending person may return to school premises.

1. Students, staff, and community members may use or lease school equipment for non-school use only if they have received the prior permission of the superintendent.

2. Proof of Insurance

a. When any non-curriculum related or non-student group utilizes school district facilities, the group submitting the facility use application may be asked to provide proof of insurance up to the current tort claims limits applicable to political subdivision in the State of Nebraska. Currently, those limits are \$1,000,000 per person for any number of claims arising out of a single occurrence and \$5,000,000 for all claims arising out of a single occurrence.

b. The district may require the non-curriculum related or non-student group to include the district as an additional insured on any such policies and may refuse access to its facilities until proof of satisfaction of this requirement is submitted to the superintendent.

3. No Fees for Admission

a. Non-curriculum related and non-student groups may not charge a fee to participate in or be a spectator at any recreational activity, event, or other such gathering occurring on district grounds unless approved in advance by the superintendent.

b. If the district retains control over the area of the premises in which the

non-curricular and non-student group desires to use, meaning the district provides supervision, staffing, custodial services, or otherwise maintains its control during the group's use of the facilities, the group may not charge a fee for admission under any circumstances.

c. Non-curricular and non-student groups may charge for parking or vehicle entry onto the premises unless otherwise prohibited by the superintendent.

Adopted on: _____10-16-17_____

Revised on: _____

Reviewed on: _____

3015
Time Away From School Activities

As it is important for students to have some nights free from school activities, school activities will not be scheduled on Wednesday nights or on Sundays without the approval of the superintendent or their designee.

Adopted on: _____10-16-17_____

Revised on: _____

Reviewed on: _____

3016
Use of Tobacco Products

The use or possession of any tobacco product, including the use of vapor products, alternative nicotine products, or any other such look-alike product, is not permitted on school property at any time.

Adopted on: ___10-16-17_____

Revised on: _____

Reviewed on: _____

3018
Denying Access to School Premises or Activities

The school district shall provide access to the district's buildings, grounds and activities to students, parents or guardians of students, and other persons who have legitimate reasons for being on school grounds. The superintendent of schools or his or her designee (referred to herein as the "administrator") may limit or deny access to school buildings, grounds, and activities to any person who:

1. Disrupts the educational environment;
2. Repeatedly fails or refuses to comply with the visitor protocol adopted by each building;
2. Is unreasonably boisterous;
3. Engages in violence, force, coercion, threats, intimidation, or similar conduct;
4. Causes or attempts to cause damage to school property or to the property of any student or school employee;
5. Causes or attempts to cause personal injury to any student, school employee or other person on school grounds or at a school activity on or off school grounds;
6. Uses vulgar, profane, or demeaning language; or
7. Uses fighting words;
8. Poses a danger to the safety and well being of students.

Upon determining that a person has engaged in, or is engaging in conduct that constitutes grounds for exclusion under this policy, the administrator shall take such action as he or she determines appropriate, including directing the person to cease engaging in the conduct or to leave the school premises or activity immediately. The administrator may request assistance from law enforcement authorities to remove an offending person from the school grounds.

The administrator shall have the authority to fix the time when, and the conditions under which, the offending person may return to school premises. A person who enters school premises in violation of these conditions shall be deemed to be trespassing. The administrator may summon law enforcement authorities to remove the person and request that criminal proceedings be initiated.

Adopted on: ____7-17-17_____

Revised on: _____

Reviewed on: _____

3019
Sale or Disposal of School Property

In selling school property, whether real or personal, the board of education shall be mindful of its financial obligation to the taxpayers of the school district. The board may sell school property in the manner it deems most appropriate for the particular property (e.g., by taking bids, by auction, or by selling the property for a specified price). The board shall take action at a regular meeting to approve the sale or disposal of property by the statutorily required two-thirds vote of the members before selling or disposing of it. Unless the board directs otherwise, the superintendent shall have the authority, at his or her discretion, or otherwise when the property has a fair market value of \$500 or less. All sales will be recorded by item, price, and buyer.

Adopted on: _____10-16-17_____

Revised on: _____

Reviewed on: _____

3020 Copyright Compliance

Restrictions on Use and Permission. Copyrighted works such as print, audio, video, software, applications, and other documents or media (“works”) may be reproduced or used for educational purposes only when the use of the reproduction is a fair use in compliance with state and federal copyright law or when the written permission or license for such use has been obtained from the copyright holder. A staff member who wishes to use any non-original work must obtain the prior written permission of the building principal. Unless the district has obtained a license for use of a work for its intended educational purpose, no principal shall grant permission for a requested use of a copyrighted work unless the principal has reasonable grounds to believe that it is a fair use under applicable copyright law. Only works requested to be used in the course and scope of employment with the district will be permitted.

Distribution of Copyright Compliance Materials. The district will make information available to staff and students which describes and promotes compliance with copyright laws.

Course Materials Subject to Copyright Protection. The purpose of this provision is to provide notice to all staff, students, and parents that course materials may be subject to copyright protection. No class materials may be used or copied for use outside of the class session or sessions in which the materials are used for educational purposes unless authorized or required by law. No student or staff member may take audio or video recording of any class in which copyrighted materials are used unless authorized or required by law or an applicable educational plan provided under state and federal disability laws. Any such recordings will be kept only long as required to fulfill the purpose of the recording, such as for evaluative purposes, or the applicable retention period required by law.

Copies for Individuals with Disabilities. This policy does not restrict district staff members from reproducing or distributing copies of copyrighted works in a specialized format for use by individuals with disabilities to gain access to the work.

Removal of Unauthorized Copyrighted Works. Upon obtaining knowledge or awareness of an unauthorized use of copyrighted works, the district will take reasonable steps to remove, deny access to, and stop use of any unauthorized copyrighted work stored in the district’s

paper or digital files or programs. This includes but is not limited to administrators accessing staff files and equipment for the purpose of physically removing curricular materials or directing staff members to cease using the materials immediately when there has been no license granted or fair use determination made. The superintendent or superintendent's designee may limit or deny access to district materials and programs to students or staff members who engage in violations of this policy or copyright law. The district may require the student or staff member to obtain training on copyright protections and limitations in order to regain access to any such materials or programs.

Violations by Students and Staff. Any staff member who violates this policy will face disciplinary action up to and including the cancellation, nonrenewal, or termination of the employee's employment. Any student who violates this policy may face disciplinary action up to and including expulsion. Individuals who subject the school district to financial penalty for copyright violations may be required to reimburse the district for its costs for such violation.

Adopted on: 10-16-17
Revised on: 7-16-18
Reviewed on: _____

3021
Operation of School Business Office

The central office of the school district shall generally be open for business every weekday except as noted on the school district calendar. The Superintendent shall be responsible for ensuring that the central office is appropriately staffed when the district is open for business and shall be responsible for supervising all staff employed in the central office.

Adopted on: _____10-16-17_____

Revised on: _____

Reviewed on: _____

3022
Volunteers

Volunteers provide valuable assistance to school district staff and enrich the education program. Community members are encouraged to volunteer their services to the district under the conditions set forth below.

1. Volunteers must provide the district with directory information including their name, address, and telephone number.
2. Upon request by the district, volunteers must promptly execute a Volunteer Services Agreement.
3. The district may, but is not required to, conduct a criminal background check on any volunteer. A potential volunteer who refuses to undergo a background check will not be permitted to volunteer for the district.
4. Volunteers shall not perform the duties of a teacher as that term is defined in Nebraska statutes or regulations.

Adopted on: ___10-16-17_____

Revised on: _____

Reviewed on: _____



Quotation

Ramsey Solutions

Remit To: The Lampo Group, LLC | Attn: Ramsey Education
| 1011 Reams Fleming Blvd. | Franklin TN 37064

Quote #:

Q-74053-1

Date:

2/21/2025 10:07 AM

Expires On:

3/23/2025

Prepared by: Drannon Ball

Phone: (615) 614-4441

Email: drannon.ball@ramseysolutions.com

Ship To

Perkins Co High School
PO BOX 829
GRANT, Nebraska 69140
United States

Bill To

Perkins Co High School
740 SHERMAN AVE
GRANT, Nebraska 69140
United States

Product Name	Item #	QTY	Unit Price	Line Total
HS Ramsey Classroom w/ Digital Textbook (4th Ed.)	FIPFHS4EDIGSEAT	36	\$149.95	\$5,398.20
FIPF High School Textbook - v4 July 2022	9781936948543	36	\$0.00	\$0.00
Foundations in Personal Finance - Print Teacher Guide Kit	9781936948604	1	\$299.99	\$299.99
Shipping Standard	Shipping Standard	1	\$479.82	\$479.82
TOTAL:				\$6,178.01

Quote Term Length: 60 Months

TO ORDER:

Please send Purchase Order to drannon.ball@ramseysolutions.com. To pay by phone or secure payment link, please call (615) 614-4441.

Send Tax Exempt Certificate to drannon.ball@ramseysolutions.com.

Please contact the Ramsey Education Solutions Team at 800.781.8914 if you have any questions about these materials once they arrive.

Sales Tax will be added to your invoice unless we receive a current tax exempt certificate with your order.



Price Quote

Amplify

55 Washington Street, Suite 800
 Brooklyn, NY 11201
 Phone: (800) 823-1969
 Fax: (646) 403-4700

Quote #: Q-502746-1
 Date: 3/12/2025
 Expires On: 4/11/2025
 Delivery Service Level: Standard

Customer Contact Information

Deanne Bishop
 Perkins Co School Dist 68 0020
 (308) 352-8231
 deanne.bishop@perkinscountyschools.org

Amplify Contact Information

Vanessa Scott
 vascott@amplify.com

Science K-6
 5 Years

Kindergarten

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science GK Dig Exp Teacher License - 5yr (2025-2030)	\$460.00	2	0	\$920.00	\$0.00
Amplify Science GK Dig Exp Student License - 5yr (2025-2030)	\$108.00	40	0	\$4,320.00	\$0.00
Amplify Science GK Kits	\$2,615.00	0	2	\$0.00	\$5,230.00
Amplify Science GK Student Investigation NB Set	\$29.85	0	40	\$180.00	\$1,014.00
Amplify Science GK Teacher Guide Set	\$140.00	2	1	\$280.00	\$140.00
Amplify Science GK Spanish Print Add On Set	\$1,335.00	0	1	\$0.00	\$1,335.00
Amplify Science GK Spanish Student Investigation NB Set	\$44.85	0	4	\$27.00	\$152.40
Amplify Science GK Dig Exp Spanish Support Add On Teacher License - 5yr (2025-2030)	\$115.00	0	1	\$0.00	\$115.00
Amplify Science GK Dig Exp Spanish Support Add On Student License - 5yr (2025-2030)	\$27.00	4	0	\$108.00	\$0.00
TOTAL				\$5,835.00	\$7,986.40

Grade 1

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G1 Dig Exp Teacher License - 5yr (2025-2030)	\$460.00	2	0	\$920.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G1 Dig Exp Student License - 5yr (2025-2030)	\$108.00	40	0	\$4,320.00	\$0.00
Amplify Science G1 Kits	\$2,515.00	0	2	\$0.00	\$5,030.00
Amplify Science G1 Student Investigation NB Set	\$29.85	0	40	\$180.00	\$1,014.00
Amplify Science G1 Teacher Guide Set	\$140.00	2	1	\$280.00	\$140.00
Amplify Science G1 Spanish Print Add On Set	\$1,305.00	0	1	\$0.00	\$1,305.00
Amplify Science G1 Spanish Student Investigation NB Set	\$44.85	0	4	\$27.00	\$152.40
Amplify Science G1 Dig Exp Spanish Support Add On Teacher License - 5yr (2025-2030)	\$115.00	0	1	\$0.00	\$115.00
Amplify Science G1 Dig Exp Spanish Support Add On Student License - 5yr (2025-2030)	\$27.00	4	0	\$108.00	\$0.00
TOTAL				\$5,835.00	\$7,756.40

Grade 2

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G2 Dig Exp Teacher License - 5yr (2025-2030)	\$460.00	2	0	\$920.00	\$0.00
Amplify Science G2 Dig Exp Student License - 5yr (2025-2030)	\$108.00	40	0	\$4,320.00	\$0.00
Amplify Science G2 Kits	\$2,555.00	0	2	\$0.00	\$5,110.00
Amplify Science G2 Student Investigation NB Set	\$44.85	0	40	\$270.00	\$1,524.00
Amplify Science G2 Teacher Guide Set	\$140.00	2	1	\$280.00	\$140.00
Amplify Science G2 Spanish Print Add On Set	\$1,215.00	0	1	\$0.00	\$1,215.00
Amplify Science G2 Spanish Student Investigation NB Set	\$59.85	0	4	\$36.00	\$203.40
Amplify Science G2 Dig Exp Spanish Support Add On Teacher License - 5yr (2025-2030)	\$115.00	0	1	\$0.00	\$115.00
Amplify Science G2 Dig Exp Spanish Support Add On Student License - 5yr (2025-2030)	\$27.00	4	0	\$108.00	\$0.00
TOTAL				\$5,934.00	\$8,307.40

Grade 3

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G3 Dig Exp Teacher License - 5yr (2025-2030)	\$460.00	1	0	\$460.00	\$0.00
Amplify Science G3 Dig Exp Student License - 5yr (2025-2030)	\$108.00	36	4	\$3,888.00	\$432.00
Amplify Science G3 Kits	\$4,175.00	0	1	\$0.00	\$4,175.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science Elementary School: Grade 3 Refill Kits	\$715.00	0	1	\$0.00	\$715.00
Amplify Science G3 Student Investigation NB Set	\$59.80	0	40	\$360.00	\$2,032.00
Amplify Science G3 Teacher Guide Set	\$180.00	1	0	\$180.00	\$0.00
Amplify Science G3 Spanish Print Add On Set	\$1,870.00	0	1	\$0.00	\$1,870.00
Amplify Science G3 Spanish Student Investigation NB Set	\$79.80	0	4	\$48.00	\$271.20
Amplify Science G3 Dig Exp Spanish Support Add On Teacher License - 5yr (2025-2030)	\$115.00	0	1	\$0.00	\$115.00
Amplify Science G3 Dig Exp Spanish Support Add On Student License - 5yr (2025-2030)	\$27.00	4	0	\$108.00	\$0.00
TOTAL				\$5,044.00	\$9,610.20

Grade 4

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G4 Dig Exp Teacher License - 5yr (2025-2030)	\$460.00	1	0	\$460.00	\$0.00
Amplify Science G4 Dig Exp Student License - 5yr (2025-2030)	\$108.00	36	4	\$3,888.00	\$432.00
Amplify Science G4 Kits	\$3,440.00	0	1	\$0.00	\$3,440.00
Amplify Science Elementary School: Grade 4 Refill Kits	\$670.00	0	1	\$0.00	\$670.00
Amplify Science G4 Student Investigation NB Set	\$59.80	0	40	\$360.00	\$2,032.00
Amplify Science G4 Teacher Guide Set	\$180.00	1	0	\$180.00	\$0.00
Amplify Science G4 Spanish Print Add On Set	\$1,620.00	0	1	\$0.00	\$1,620.00
Amplify Science G4 Spanish Student Investigation NB Set	\$79.80	0	4	\$48.00	\$271.20
Amplify Science G4 Dig Exp Spanish Support Add On Teacher License - 5yr (2025-2030)	\$115.00	0	1	\$0.00	\$115.00
Amplify Science G4 Dig Exp Spanish Support Add On Student License - 5yr (2025-2030)	\$27.00	4	0	\$108.00	\$0.00
TOTAL				\$5,044.00	\$8,580.20

Grade 5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G5 Dig Exp Teacher License - 5yr (2025-2030)	\$460.00	1	0	\$460.00	\$0.00
Amplify Science G5 Dig Exp Student License - 5yr (2025-2030)	\$108.00	36	4	\$3,888.00	\$432.00
Amplify Science G5 Kits	\$3,115.00	0	1	\$0.00	\$3,115.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science Elementary School: Grade 5 Refill Kits	\$900.00	0	1	\$0.00	\$900.00
Amplify Science G5 Student Investigation NB Set	\$59.80	0	40	\$360.00	\$2,032.00
Amplify Science G5 Teacher Guide Set	\$180.00	1	0	\$180.00	\$0.00
Amplify Science G5 Spanish Print Add On Set	\$1,680.00	0	1	\$0.00	\$1,680.00
Amplify Science G5 Spanish Student Investigation NB Set	\$79.80	0	4	\$48.00	\$271.20
Amplify Science G5 Dig Exp Spanish Support Add On Teacher License - 5yr (2025-2030)	\$115.00	0	1	\$0.00	\$115.00
Amplify Science G5 Dig Exp Spanish Support Add On Student License - 5yr (2025-2030)	\$27.00	4	0	\$108.00	\$0.00
TOTAL				\$5,044.00	\$8,545.20

Grade 6

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 5yr (2025-2030)	\$0.00	0	1	\$0.00	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 5yr (2025-2030)	\$84.00	0	40	\$0.00	\$3,360.00
Amplify Science G6 Integrated Course Model Kits	\$2,914.00	0	1	\$0.00	\$2,914.00
Amplify Science G6 Integrated Course Model Refill Kit	\$165.00	0	1	\$0.00	\$165.00
Amplify Science G6 Integrated Course Model Student Investigation NB Set	\$134.55	0	40	\$810.00	\$4,572.00
Amplify Science G6 Integrated Course Model Teacher Guide Set	\$300.00	1	0	\$300.00	\$0.00
Amplify Science G6 Integrated Course Model Spanish Print Add On Set	\$975.00	0	1	\$0.00	\$975.00
Amplify Science G6 Integrated Course Model Spanish Student Investigation NB Set	\$224.55	0	4	\$135.00	\$763.20
Amplify Science MS G6 Integrated Spanish Support Add On Teacher License - 5yr (2025-2030)	\$0.00	0	1	\$0.00	\$0.00
Amplify Science Grade 6 Integrated Model - Digital Spanish Support Add On Student License - 5yr (2025-2030)	\$21.00	4	0	\$84.00	\$0.00
TOTAL				\$1,329.00	\$12,749.20

Professional Development

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science GK-5 Year 1 Virtual	1.00	\$1,850.00	\$0.00	\$1,850.00

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify Science G6-8 Year 1 Virtual	1.00	\$1,850.00	\$0.00	\$1,850.00
TOTAL		\$3,700.00	\$0.00	\$3,700.00

Shipping and Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$8,322.96	\$0.00	\$8,322.96

TOTAL DISCOUNT \$34,065.00
 GRAND TOTAL \$75,557.96

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2025 until 06/30/2030.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

Quote Special Terms

Free-with-Order Science Teacher Guides

Please note that the above pricing reflects the availability of free-with-order print teacher guides in proportion to the purchase of licenses, materials kits, and print student investigation notebooks for entire classroom.

Science Dig Exp Included with Kit

Please note that the above pricing reflects the receipt of a class set of 36 Student Digital Experience Licenses, included with every purchase of a grade level set of K-5 Science Kits.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit [amplify.com/ordering-support](https://www.amplify.com/ordering-support) to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit [amplify.com/ordering-support](https://www.amplify.com/ordering-support) where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: [amplify.com/ordering-support](https://www.amplify.com/ordering-support).**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://www.amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. **Scope.** These Terms and Conditions (the "Customer Terms") are a legal agreement between Amplify Education, Inc. ("Amplify") and your school, district, state agency, or other educational organization ("you" or "Customer") for the license and use of one or more of Amplify products or services (the "Products"), as specified in the receipt, price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote"). Unless otherwise specified in the Quote, these Customer Terms and the Quote constitute the entire agreement between Amplify and Customer regarding the license and use of the Products (the "Agreement"). This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. You represent and warrant that: (1) you are of legal age to accept this Agreement; (2) you are authorized to accept this Agreement and to access and use the Products; and (3) your use of the Products will comply at all times with Amplify's [Acceptable Use Policy](https://www.amplify.com/acceptable-use) available at [amplify.com/acceptable-use](https://www.amplify.com/acceptable-use) ("AUP"). If you do not agree to this Agreement, do not access, download, or use the Products.

2. **License.** Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the "Term"), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized School User" means an individual teacher or other personnel employed by Customer, or an individual student registered or authorized for instruction with Customer, who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual

is so employed or so registered. Each Authorized School User's access and use of the Products will be subject to Amplify's AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.

3. Restrictions. Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be detailed in materials associated with the Product you are accessing. Further, Customer may not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, "Export Laws"). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify's IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](https://www.amplify.com/virtual-patent-marking)).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

7. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer

prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable current or former student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's [Privacy Policy](#) at [amplify.com/customer-privacy](#) ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13. In addition, Amplify has entered into the Data Privacy Agreements listed at [amplify.com/privacy-security](#) aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process.

10. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at [amplify.com/customer-requirements](#).

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term/Termination. This Agreement will be in effect for the Term and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or

destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addenda, attachments, and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word “including” means “including without limitation.” This Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and Mallory Perez, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 8, 2025, and end on May 18, 2026, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of \$52,360.00, and under the following conditions. Index: BA (1.40) Years of Experience: 11

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2025, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before March 14, 2025, shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed March 7, 2025

Mallory Y P
Teacher

Executed _____, 2025

By: _____
Board President

Board Secretary

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and Peyton Woodmancy-Rowley, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 8, 2025, and end on May 18, 2026, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of ~~\$41,688.00~~ and under the following conditions. Index: ~~BA-(1-12)~~ 1.20 PP Years of Experience: 13 PP \$44,880 PP

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2025, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before March 14, 2025, shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed March 7, 2025

Peyton Woodmancy-Rowley
Teacher

Executed _____, 2025

By: _____
Board President

Board Secretary

CONTRACT OF EMPLOYMENT WITH SUPERINTENDENT

THIS CONTRACT is made by and between the Board of Education of the Perkins County School District Number 68-0020, a/k/a Perkins County Schools, hereinafter referred to as “the Board,” and Mark Jolliffe, hereinafter referred to as “the Superintendent.”

1. Term of Contract. This Contract is for a term of one (1) year beginning on the 1st day of July, 2025, and expiring on the 30th day of June, 2026. A “contract year,” for purposes of this Contract, shall be from July 1st to June 30th.

2. Renewal and Rollover. This Contract may be extended in one (1) year increments under the terms of this Paragraph. An extension will extend the Contract for one additional contract year (July 1st through June 30th), unless otherwise agreed to in writing by both parties. Neither party is obligated to extend this Contract. Any extension under this Contract must occur as follows:

a. Superintendent's Request to Extend. In each contract year, the Superintendent shall, by October 1st of such contract year, notify the Board President in writing if the Superintendent desires to extend this Contract for one additional year. If Superintendent does not notify the Board President in writing by October 1st, then this Contract shall not be extended and shall end on the final day of the existing Contract, unless both parties otherwise mutually agree in writing.

b. Board Action on Request to Extend. If the Superintendent timely submits a request to extend this Contract for one additional year, then the Board shall, in each contract year, have until the regular December Board Meeting of such contract year to decide whether to extend the Contract. If the Board votes to extend the Contract for one year, or if the Board takes no action by the regular December Board Meeting, then this Contract shall automatically be extended by one contract year. If the Board decides against extending the Contract, then the Contract will not extend and will automatically end on the last day of the existing Contract.

c. Notice of Non-Renewal. The parties agree that this Paragraph takes the place of and foregoes the need for the Board to deliver a notice of non-renewal of the Contract. Further, the Superintendent affirmatively waives the April 15th non-renewal deadline and acknowledges that this Paragraph shall have the same force and effect of a formal notice of non-renewal, if the Board votes against extending this Contract.

3. Salary. The annual salary shall be: One Hundred and Forty Seven Thousand Dollars (\$147,000.00). Said annual salary shall be paid in equal installments in accordance with the policy of the Board governing payment of certificated employees of the District.

In the event that the Superintendent is elected to any other office or offices of the Board of Education or in connection with the District, the Superintendent shall perform the duties of such other office or offices without remuneration other than that as provided in this Contract.

The District, acting by and through its Board of Education, reserves the right to adjust the annual salary during the term of this Contract, said salary adjustment, however, shall not reduce the annual salary to any lesser amount than that as above stated. Any adjustment in salary made during the term of this Contract shall be in the form of an amendment or complete restatement and shall become a part of this Contract; provided, however, that in making any such salary adjustment, it shall not be considered that the District has entered into a new Contract, nor shall the ending date of this Contract be thereby extended unless the Board of Education, by specific action, shall expressly extend such end date.

This Contract shall conform to the regulations governing deductions with reference to Mandatory Withholdings, Internal Revenue Service and Nebraska Department of Revenue Tax regulations, Social Security, and the Nebraska School Employees' Retirement Act. Other deductions may be withheld as required or otherwise agreed to by the parties to this Contract.

4. Benefits. As further consideration for the services to be performed by the Superintendent, it is agreed as follows:

- A. Leave Benefits. Paid leave is available to the Superintendent when the following specific conditions are met: (1) the Superintendent is currently employed by the District; and (2) the paid leave day is taken on a day Superintendent would otherwise be expected to be at work.
 1. Vacation. The Superintendent shall be allowed 20 working days of vacation leave during each contract year. Vacation shall not be taken at times that would interfere with the Superintendent's attendance at regularly scheduled Board meetings or at times when the Superintendent's duties require the Superintendent's attendance at school (e.g., beginning and end periods of the school year).
 2. Carry-over and Accumulation of Vacation Days. Vacation is to be used during each contract year. Any unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Superintendent has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty (20) days. Upon ending employment, unused vacation days available in the final contract year will be paid at the Superintendent's current effective daily rate of pay; provided that there shall be no pay for unused vacation days in the event the Board determines that the Superintendent has engaged in misconduct which provides just cause for cancellation of this Contract.
 3. Sick and Bereavement Leave. The Superintendent shall be allowed 10 working days of sick and bereavement leave at the beginning of each contract year.

4. Carry-over and Accumulation of Sick Days. Unused sick leave may be carried over from one contract year to the next succeeding contract year to a maximum of 40 sick leave days. Once the maximum is accumulated, no further sick leave days will be available or granted for the ensuing contract year or years until the accumulated number of days is less than 40, and then only to the extent necessary to restore the total number of available sick leave days to the maximum of 40 days. There shall be no pay for unused sick leave either during or upon ending of employment.
 5. Holidays. The following days shall ordinarily be considered holidays and not working days: July 4th, Labor Day, Thanksgiving, Christmas Day, New Year's Day, and Memorial Day. However, there may be times where pressing business requires the Superintendent to work on such holidays and, in the event of such pressing business, the Superintendent will be expected to attend to such pressing business on such holiday.
 6. Log. The Superintendent shall maintain a current log of used leave days and shall present such log, upon request, to the Board President.
- B. Health and Dental Insurance. The District shall pay for health and dental insurance for which the Superintendent is qualified under the District's group insurance plan, with coverage equal to that provided to teachers.
 - C. Life Insurance. The Superintendent shall be provided basic term life insurance with a death benefit of \$100,000.
 - D. Disability Insurance. The Superintendent may elect to enroll in the District's group long term disability insurance program at the Superintendent's expense.
 - E. Retirement Plan. The Superintendent may elect to designate part of the Superintendent's annual salary to be invested in a tax-exempt deferred income retirement plan of the Superintendent's choice.
 - F. Meetings and Dues. The Superintendent shall attend appropriate professional meetings at the local, state and national levels, provided that such attendance does not interfere with the proper performance of Superintendent's duties. The reasonable and necessary expenses of such meetings shall be reimbursed by the District consistent with Board policies. In addition, the District shall pay the Superintendent's annual dues to the Nebraska Council of School Administrators and may pay dues to other professional organizations suitable for the Superintendent's position upon the Superintendent's request.
 - G. Transportation Expenses. The reasonable and necessary expenses of transportation required in the performance of Superintendent's official duties shall be reimbursed at the rate set annually by the Board for District travel or in accordance with the Internal Revenue Service's standard mileage rates.

- H. Indemnification. The District shall, to the extent permitted by law, defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against the Superintendent in the Superintendent's individual capacity or the Superintendent's official capacity as an agent or employee of the District, provided that the incident arose while the Superintendent was acting (or, in good faith, reasonably believed that the Superintendent was acting) within the scope of the Superintendent's employment with the District and the District is not in an adverse position in the legal proceedings.
- I. Avoidance of Fines or Penalties. The Board may elect to not provide any benefit set forth in the Contract in the event the Board determines, in its discretion, that the provision of the benefit would result in a fine, penalty, or would otherwise be deemed unlawful or contrary to the best interests of the School District. In the event that the Board makes such an election, then the Board shall negotiate with the Superintendent to obtain a like-benefit that would not result in a fine, penalty, or the like, and in the event such is not available, then the Superintendent's salary shall be grossed up in an amount equal to the cost savings from not providing the benefit (excluding the costs of fines and penalties).

5. Duties. The Superintendent is employed as the Superintendent. The Superintendent shall perform the duties of such position as are regularly and customarily expected for such positions and such duties and responsibilities as are set forth in Board Policy or Regulation for such position. The Superintendent shall be subject to such other duties as the Board may assign. The Superintendent agrees to devote full time to the assigned duties, provided that, with the advance agreement of the Board of Education, the Superintendent may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties outside of employment with the District.

In performing the assigned duties, the Superintendent shall be governed by the policies, regulations, directions, and expectations of the Board of Education. The Superintendent shall, in all respects, diligently and faithfully perform the assigned duties to the best of the Superintendent's professional ability. Regular, dependable, in-person attendance at meetings of the Board and committees of the Board, and other assigned duties, is an essential function of the Superintendent's position.

6. Board-Superintendent Relationship. The Board shall have primary responsibility for formulating and adopting Board policy. The Superintendent shall be the chief administrative officer for the District and shall have primary responsibility for implementation of Board policy. The Superintendent shall be responsible for development of policies for adoption by the Board and for development of regulations and rules consistent with Board policy. In the absence of Board policy on matters which require prompt action, the Superintendent shall have the authority to act using the Superintendent's professional judgment and consistent with legal requirements; provided that the Superintendent shall report the nature of the matter and the action taken to the Board no later than the next regularly scheduled Board meeting. The parties agree, individually and

collectively, to promptly refer all criticism, complaints, and suggestions called to their attention to the Superintendent for action, study or recommendation, as appropriate. The parties further agree that a good and positive working relationship between the Board and the Superintendent is an essential function of the Superintendent's position and a material term of this Contract.

7. Evaluation of the Superintendent. The Superintendent shall be evaluated at least once during each contract year. The Superintendent shall receive a copy of the evaluation and shall have the right to submit a response to the evaluation, which response shall be placed in the Superintendent's personnel file. By November 1st of each contract year, the Superintendent shall remind the Board President of the need to evaluate the Superintendent. Nothing in this Paragraph prevents the Board, or individual Board members, from providing additional feedback to the Superintendent outside of a formal evaluation.

8. Contract Cancellation. In the event the Superintendent violates any of the provisions of this Contract, or performs any act, or does anything which is materially harmful to the District, or which substantially inhibits the Superintendent's ability to discharge the duties as set forth herein, including, but not limited to: (1) becoming legally disqualified to perform as a superintendent in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) any representations in this Contract being determined to be false or incorrect; (6) failure to indicate in writing, upon request by the Board President, whether the Superintendent desires to remain employed by the District and extend this Contract beyond the Contract's current end date; (7) failing to establish and maintain a good and positive working relationship with the Board; (8) lying or making a material misrepresentation or omission during the job application process; and/or (9) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties; then the Superintendent may be discharged in accordance with applicable law. Suspension or other disciplinary action may be implemented by the Board President and enforced in accordance with applicable law. Upon lawful cancellation or the ending of this Contract, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such ending bears to the twelve months in the annual salary period in which ending occurs. Any portion of the salary paid, but not earned, prior to the date of the ending of this Contract, and any sums owing to the District by the Superintendent, shall be set off from sums due to the Superintendent and, if the sums owing to the District are in excess of the sums due the Superintendent, the amount owing shall be immediately refunded by the Superintendent.

The Board of Education may require a certificate of health and physical fitness of Superintendent, in accordance with applicable law, at any time while this Contract is in force. Should the Superintendent be unable to perform the Superintendent's duties by reason of mental or physical incapacity, or any reason beyond the Superintendent's control, and said disability exists for a period exceeding the Superintendent's sick leave allowance, the Board of Education may, in its discretion, make a proportionate reduction from the salary and benefits, and if such disability continues or is permanent, or of such nature as to make the Superintendent unable to perform

essential functions of the position for which the Superintendent is employed, the Board of Education may cancel this Contract whereupon the respective duties, rights and obligations hereof shall end.

9. Representations and Legal Requirements. The Superintendent affirms that: (1) the Superintendent holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed to that this Contract is not valid until the required certificate is registered in accordance with law and that the Superintendent shall not be compensated for any services performed prior to the date of registration of this certificate; and (3) the Superintendent is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract.

To the extent that the Superintendent is unable or unwilling to complete the necessary steps to complete the provisional certification requirements to hold a Superintendent certificate, then the Superintendent hereby agrees to resign from all employment relations with the District, effective on the final day that the Superintendent holds a valid provisional certificate to serve as a Superintendent in the State of Nebraska. The Parties mutually agree that this Paragraph shall preempt and override any other provision of this Contract and that no further action by either Party will be required to tender or accept the Superintendent's resignation.

The Superintendent further warrants and represents as follows: (1) all information set forth in the Superintendent's application for employment and other information provided by the Superintendent in seeking employment is true and accurate, and if said information ceases to be true, Superintendent will advise the Board of Education immediately; (2) Superintendent has never been convicted or plead no contest or otherwise been adjudicated as having committed a felony, any other offense involving moral turpitude, or any other offense involving abuse, neglect, or sexual misconduct as defined in Sections 003.12 through 003.14 of 92 NAC 21; and (3) Superintendent has not suffered suspension or revocation of any educational professional license or certificate, nor voluntarily surrendered such a license or certificate where charges or potential charges were pending or imminent.

10. Release of Contract. There shall be no penalty for release by the Superintendent from this Contract so long as the resignation becomes effective at the end of the remaining term of the Contract.

11. Governing Laws. The parties shall be governed by all applicable Nebraska and federal laws, rules, and regulations in performance of their respective duties and obligations under this Contract.

12. Amendments and Severability. This Contract may be modified or amended only in writing, duly authorized and executed by the Superintendent and the Board. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this Contract.

The failure to return a signed copy of this Contract to the President or Secretary of the Board of Education on or before March 30, 2025, shall constitute a rejection by the Superintendent of the offer of employment.

<p>Executed this ___ day of March, 2025.</p> <p>_____</p> <p>Mark Jolliffe, Superintendent</p>	<p>Executed this ___ day of March, 2025.</p> <p>Board of Education of Perkins County School District Number 68-0020, a/k/a Perkins County Schools</p> <p>By: _____</p> <p>President</p> <p>Attest: _____</p> <p>Secretary or Other Authorized Officer</p>
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4057 Superintendent Evaluation

The board shall observe and evaluate the superintendent based upon actual classroom observations for an entire instructional period at least twice during his first year of employment and at least once each year thereafter. Additional evaluations may be conducted at the discretion of the board. For the purposes of this policy, "actual classroom observation" shall mean observing the superintendent performing activities that are typical of his or her position. An "entire instructional period" for administrators cannot be defined in terms of an instructional period and shall be satisfied by the actual observation of some aspect of the superintendent's work during the semester for no less than 40 minutes.

Purpose. The purposes of the formal job evaluation are:

1. To provide a means of rational, structured communication between the board and superintendent to create a more constructive and effective working relationship.
2. To provide a basis for commending, rewarding and reinforcing good work, as well as identifying areas where the superintendent needs to improve.
3. To clarify the superintendent's role and inform the superintendent of the board's expectations.

Dates. Unless otherwise provided for in the superintendent's employment contract, the first year evaluations should take place (1) at or prior to the ~~October-December~~ board meeting, and (2) at or prior to the ~~January-May~~ board meeting. Annual evaluations shall take place at ~~the Decembara~~ board meeting, ~~unless otherwise scheduled by the Board Preisident at a different time held during the month before the date in the superintendent's employment contract by which the board must notify the superintendent of its intention to consider the nonrenewal or amendment of the contract. In the absence of such a contract provision, the annual evaluation should take place at or prior to the March board meeting.~~ The Superintendent shall remind the Board members in writing at least ~~one month 45 days~~ before the date of each upcoming evaluation and shall make his evaluation an agenda item for the board meeting.

Evaluation Document. The superintendent shall submit a recommended evaluation document to the board. The board shall meet and discuss the proposed document with the superintendent. The board may amend and adopt the proposed evaluation document. The board may amend the document or adopt a new document without amending this policy. The superintendent shall submit the evaluation document to the Nebraska Department of Education.

Evaluation Procedures. Each board member shall have the opportunity to complete a draft evaluation document. The board president shall compile the individual draft evaluations into a single and final evaluation, provide a copy to the superintendent, and discuss it with him or her. The superintendent's evaluation may be conducted in closed session if it is necessary to prevent needless injury to the superintendent's reputation and if he or she has not requested it be done in open session.

Deficiencies. If deficiencies are noted in the superintendent's work performance, the board shall provide the superintendent at the time of the observation with a list of deficiencies and a list of suggestions for improvement and assistance in overcoming the deficiencies. The board shall also provide the superintendent with follow-up evaluations and assistance when deficiencies remain, a timeline for improvement, and sufficient time to improve. In the alternative, the board may rely upon the superintendent's education, training, and expertise and require him or her to submit a "list of suggestions for improvement" or plan of improvement for the board's consideration.

Personnel File. The evaluation shall be signed by the board president (or other member of the board) and the superintendent. The superintendent shall place a copy of the evaluation in his or her personnel file. The superintendent may provide a written response to the evaluation to the board. A copy of the response shall also be placed in the superintendent's personnel file. The board may meet with the superintendent to discuss the written response.

Policy Limitation. The evaluation procedures are included in this policy as a result of the board's statutory obligation to evaluate the superintendent and do not give the superintendent any rights not provided by statute. The board's failure to comply with any procedures provided in this policy but not required by law shall not prohibit the board from taking any action regarding the superintendent's employment, up to and including the nonrenewal, amendment, or cancellation of the employment contract.

Adopted On __9-18-17_____

Revised On _____

Reviewed On _____