

After Budget Hearing - Special Hearing to
Set Final Tax Ask for 2025-2026
Monday, September 22, 2025 7:25 AM

High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
2. Verification of Special Hearing Notice
3. Receive support, opposition, criticism, suggestions, or observations from taxpayers relating to the proposed 2025-2026 district budget.
4. Action/Discussion
 - 4.1. Consider approving the property tax request resolution for the 2025-2026 school year.
5. Close of Special Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Perkins County Schools (68-0020-000) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 22 day of September, 2025 at 7:15 o'clock, A.M., at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (A)	2024-2025 (B)	2025-2026 (C)			
General	\$ 8,476,749.00	\$ 8,803,850.00	\$ 10,887,794.00		\$ 4,100,568.00	\$ 6,855,784.00
Depreciation	\$ 125,153.00	\$ 174,489.00	\$ 375,603.00		\$ 375,603.00	
Employee Benefit	\$ -	\$ -	\$ -		\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 320,435.00	\$ 410,000.00	\$ 338,945.00		\$ 338,945.00	
School Nutrition	\$ 385,693.00	\$ 375,000.00	\$ 398,193.00		\$ 398,193.00	
Bond	\$ -	\$ -	\$ -		\$ -	\$ -
Special Building	\$ 1,073,428.00	\$ 620,000.00	\$ 1,451,962.00		\$ 1,042,792.00	\$ 414,141.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -		\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 10,381,458.00	\$ 10,383,339.00	\$ 13,452,497.00	\$ -	\$ 6,256,101.00	\$ 7,269,925.00
Breakdown of Property Tax				Bond Purposes	Non-Bond Purposes	Total
				\$ -	\$ 7,269,925.00	\$ 7,269,925.00

Notice of Special Hearing To Set Final Tax Request

Perkins County Schools (68-0020-000) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 22 day of, September 2025 at 7:25 o'clock A.M., at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change						
Property Valuations	1,462,746,840	1,565,849,973	7%						
2024-2025 Budget Information				2025-2026 Budget Information					
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	10,113,200.00	6,695,960.00	0.457766	0.427625	10,887,794.00	6,855,784.00	0.437831	-4%	8%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	1,577,780.00	404,040.00	0.027622	0.025803	1,451,962.00	414,141.00	0.026448	-4%	-8%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	11,690,980.00	7,100,000.00	0.485388	0.453428	12,339,756.00	7,269,925.00	0.464279	-4%	6%