

**Budget Hearing**

Wednesday, September 8, 2021

6:00 PM

High School Computer Lab Room 204

358 North 6th Street

Tecumseh, NE 68450

1. Call to Order/Roll Call
2. 2021-2022 Budget Hearing

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Johnson County Central (49-0050) in Johnson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2021 at 6:00 o'clock, P.M., at JCC High School Room 204 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve<br>(4) | Total Available Resources Before Property Taxes<br>(5) | Total Personal and Real Property Tax Requirement<br>(7) |
|---------------------------------------|----------------------------------|--|------------------------------------|-------------------------------|--|---|
|                                       | 2019-2020<br>(1)                 | 2020-2021<br>(2)                           | 2021-2022<br>(3)                   |                               |  |   |
| General                               | \$ 8,226,277.00                  | \$ 7,881,320.00                            | \$ 9,267,243.00                    | \$ 2,100,000.00               | \$ 4,417,993.00  | \$ 7,019,444.00   |
| Depreciation                          | \$ -                             | \$ 10,492.00                               | \$ 201,956.00                      |                               | \$ 201,956.00  |   |
| Employee Benefit                      | \$ 9,622.00                      | \$ -                                       | \$ 498.00                          | \$ -                          | \$ 498.00  |   |
| Contingency                           | \$ -                             | \$ -                                       | \$ 14,706.00                       |                               | \$ 14,706.00   |   |
| Activities                            | \$ 209,109.00                    | \$ 232,409.00                              | \$ 350,001.00                      | \$ -                          | \$ 350,001.00  |   |
| School Nutrition                      | \$ 312,297.00                    | \$ 293,971.00                              | \$ 389,287.00                      | \$ -                          | \$ 389,287.00  |   |
| Bond                                  | \$ -                             | \$ -                                       | \$ -                               | \$ 16,878.00                  | \$ 16,878.00   | \$ -  |
| Special Building                      | \$ 454,131.00                    | \$ 222,406.00                              | \$ 950,000.00                      |                               | \$ 485,632.00  | \$ 469,059.00   |
| Qualified Capital Purpose Undertaking | \$ -                             | \$ -                                       | \$ 10,760.00                       | \$ -                          | \$ 10,760.00   | \$ -  |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                          | \$ -   |   |
| Student Fee                           | \$ -                             | \$ -                                       | \$ 12,178.00                       | \$ -                          | \$ 12,178.00   |   |
|                                       | \$ -                             | \$ -                                       | \$ -                               | \$ -                          | \$ -   |   |
| <b>TOTALS</b>                         | <b>\$ 9,211,436.00</b>           | <b>\$ 8,640,598.00</b>                     | <b>\$ 11,196,629.00</b>            | <b>\$ 2,116,878.00</b>        | <b>\$ 5,899,889.00</b>                                 | <b>\$ 7,488,503.00</b>                                  |