

Meeting To Approve 2024-2025 Budget

Tuesday, September 24, 2024

6:20 PM

High School Computer Lab Room 204

358 North 6th Street

Tecumseh, NE 68450

1. Call to Order/Roll Call
2. Consider, discuss and take all necessary action to approve the 2024-2025 Budget as advertised for Johnson County Central Public Schools 49-0050.
3. Consider, discuss and take all necessary action to approve the tax request for the 2024-2025 school fiscal year for the General Fund, Bond Fund, Special Building Fund, Qualified Capital Purpose Undertaking Fund as advertised in the Tecumseh Chieftain.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Johnson County Central (49-0050) in Johnson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of September, 2024 at 6:00 o'clock, P.M., at Johnson County Central High School, Room 204 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 9,055,249.00	\$ 10,451,094.00	\$ 10,662,833.00	\$ 1,400,000.00	\$ 4,840,650.00	\$ 7,295,134.00
Depreciation	\$ -	\$ -	\$ 204,659.00		\$ 204,659.00	
Employee Benefit	\$ -	\$ -	\$ 519.00	\$ -	\$ 519.00	
Contingency	\$ -	\$ -	\$ 15,311.00		\$ 15,311.00	
Activities	\$ 383,322.00	\$ 325,000.00	\$ 460,000.00	\$ -	\$ 460,000.00	
School Nutrition	\$ 392,993.00	\$ 450,200.00	\$ 486,600.00	\$ -	\$ 486,600.00	
Bond	\$ -	\$ -	\$ 17,623.00	\$ -	\$ 17,623.00	\$ -
Special Building	\$ 166,947.00	\$ 554,870.00	\$ 3,492,500.00		\$ 2,228,873.00	\$ 1,276,391.00
Qualified Capital Purpose Undertaking	\$ -	\$ 300.00	\$ 451,498.00	\$ -	\$ 180,713.00	\$ 273,520.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 10,000.00	\$ 4,283.00	\$ 15,000.00	\$ -	\$ 15,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,008,511.00	\$ 11,785,747.00	\$ 15,806,543.00	\$ 1,400,000.00	\$ 8,449,948.00	\$ 8,845,045.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 8,845,045.00	\$ 8,845,045.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 9-24-24

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Johnson County Central passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Johnson County Central resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	7,295,134.00
Bond Fund:	\$	-
Special Building Fund:	\$	1,276,391.00
Qualified Capital Purpose	\$	273,520.00
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 13.35 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.893762 per \$100 of assessed value.

4. Johnson County Central proposes to adopt a property tax request that will cause its tax rate to be 0.97013 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Johnson County Central will increase (or decrease) last year’s budget by 9.2 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution #9-25-24.

Voting yes were:

Voting no were:

Dated this 24th day of September, 2024