

Committee of the Whole
Thursday, October 24, 2024 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. **Call to Order**
2. **Posting of the Open Meetings Act**
3. **Roll Call**
4. **Approval of Publication**
5. **Approval of Agenda**
6. **Pledge of Allegiance**
7. **Board Engagement**
8. **Public Comment**
9. **Agenda**
 - 9.1. Bulldog Times Presentation
 - 9.2. Staffing Update
 - 9.3. Finance and Budget Update
 - 9.3.1. Budget Calendar
 - 9.3.2. Adjusted Valuations
 - 9.4. Western Nebraska Administrator Report
 - 9.5. ESU #16 Senator Roundtable
10. **Adjournment**



BULLDOG TIME

October 24, 2024

Bulldogtime committee

The Bulldogtime/PBIS Committee is one of our 4 key groups at NPHS.

Members include:

Joy DeVoe, Nathaniel Foster, Bailey Mason, Josh McBride, Tiffany Negley, Ryan Parker,
Sarah Snively, Jeremy Stevens, Collin Swedberg, Danny Whitney, and Johnny Zogg

Bulldog Time Committee members meet once per month to discuss plans for events and activities for the students as well as plan out the lessons and other prep work that occur during this advisory time.



Career Counseling

This year, Mrs. Foster has been active during bulldog time. She has worked hand in hand with the academic counselors to plan for student success.

Here is the presentation used for our [Freshmen.](#)

Here is the presentation used for our [Juniors.](#)

These informative sessions have been well received by both students and staff.



Academic Counseling

The academic counseling for our students is refocusing on Individual meetings with students.

Our counselors use time during BDT to discuss the information that is group oriented with specific BDT classes and then work to conference with individuals as they plan for courses, look at future planning and keep students on track to reach their goals and beyond.

Here are [the forms](#) that guide each of these individual meetings.



On to College (John Baylor Test Prep)

This is the 3rd year for On to college test prep at NPHS.

During Bulldog time we implement the ACT practice for Juniors, the Pre ACT practice for Sophomores and this year we will introduce the study skills and 9th grade test prep to our Freshmen. This will occur during BDT.

Here is the schedule that we will use for Junior prep. This process is underway at this time.

Sophomores will begin after Christmas Break as will the Freshmen.



POWER Lessons

Our PBIS umbrella statement is P.O.W.E.R. This stands for Practice safety, Ownership, Work ethic, Empathy, and Respect.

Members of our student council recreated video to reintroduce these terms to our student this year.

Members of our Bulldogtime committee helped plan lessons for each of the umbrella statements and in the months of September and October, each Bulldog time reviewed these lessons.

Here is a sample of the lesson on [Ownership](#).



Student Activities

Bulldog Time Committee members meet once per month to discuss plans for the student activities. Members of this committee plan and share out information with how the activity will be conducted. At the end of the year, each of these events plays a role in a competition where the winning BDT team will be rewarded with Breakfast pizza.

Events that are in the works for this year are: Door decorating for Homecoming, Paper airplane competition, Art competition, BDT Trivia, and Cornhole.



North Platte Public Schools
 Budget Development Calendar
 Fiscal Year 2024-2025 for Budget Year 2025-2026

DATE	ACTIVITY	RESPONSIBLE PARTY	STATUS
September-24	Review Proposed Budget Development Calendar	Committee of the Whole	
October-24	Last Friday Enrollment	Executive Director of Finance	
October-24	Valuation Due for Property Tax On State Aid Calculation	Executive Director of Finance	
October-24	Poverty Plan/Budget Submitted to the State	Executive Director of Finance	
October-24	ELL (English Language Learner) Plan/Budget submitted to the state	Executive Director of Finance	
October-24	Special Education FFR	Committee of the Whole	
November-24	2025-2026 Budget Workshop Continuation	Committee of the Whole	
November-24	Annual Audit due to State 11/1/24	Executive Director of Finance	
November-24	AFR (Annual Financial Report) Due 11/4/24	Executive Director of Finance	
November-24	2025-2026 Budget Workshop Continuation	Committee of the Whole	
December-24	Kindergarten Roundup	Executive Director of Finance	
December-24	2025-2026 Budget Workshop Continuation	Committee of the Whole	
December-24	State Aid Factors Posted on NDE Web Site	NDE	
December-24	Review State Aid Factors Posted on NDE Web Site	Executive Director of Finance	
December-24	Review Depreciation Schedule	Committee of the Whole	
January-25	2025-2026 Budget Workshop Continuation	Committee of the Whole	

North Platte Public Schools
 Budget Development Calendar
 Fiscal Year 2024-2025 for Budget Year 2025-2026

DATE	ACTIVITY	RESPONSIBLE PARTY	STATUS
January-25	Roll accounts forward and create new fiscal year	Business Office Staff	
February-25	Site-Based Building Budgets Sent Out	Executive Director of Finance	
February-25	2025-2026 Budget Workshop Continuation	Committee of the Whole	
March-25	Certification of State Aid (3/1)	State of Nebraska	
April-25	Reduction in Force (RIF) Deadline (4/15)	Administration	
April-25	2025-2026 Budget Workshop Continuation	Committee of the Whole	
April-25	Budget input on accounting system	Business Office Staff	
April-25	Site-Based Building Budget Documents Due	Building Administrators	
May-25	2025-2026 Budget Workshop Continuation	Committee of the Whole	
June-25	2025-2026 Budget Workshop Continuation	Committee of the Whole	
June-25	Preliminary Valuations	Executive Director of Finance	
July-25	School District Budget Factors & LC2 Available from NDE & Auditor of Public Accounts	State of Nebraska	
July-25	2025-2026 Budget Workshop Continuation	Committee of the Whole	
August-25	BOE Budget Review	Executive Director of Finance	
8/20/25	Certified Valuations Due to School Districts	County	
August-25	Budget Hearing	Board of Education	
September-25	Levy Hearing	Board of Education	

North Platte Public Schools
 Budget Development Calendar
 Fiscal Year 2024-2025 for Budget Year 2025-2026

DATE	ACTIVITY	RESPONSIBLE PARTY	STATUS
September-25	Joint Public Hearing	County	
September-25	Monthly BOE Meeting - Approve Budget and Tax Request	Board of Education	
September-25	School District Budget: Due to NDE, APA & Lincoln County	Executive Director of Finance	
October-25	Double Check Levy Rates Actually Adopted	Executive Director of Finance	

SCHOOL SYSTEM : # 56-0001 NORTH PLATTE 1 System Class : 3

Cnty #	County Name	Base school name		Class	Basesch	Unif/LC	U/L			
56	LINCOLN	NORTH PLATTE 1		3	56-0001					
2024		Personal Property	Centrally Assessed Pers. Prop.	Residential Real Prop.	Comm. & Indust. Real Prop.	Ag-Bldgs, Farmsite, & Non-AgLand	Agric. Land	Mineral	2024 Totals UNADJUSTED	
Unadjusted Value ==>		77,466,976	70,453,172	276,050,607	1,902,615,458	683,430,583	10,126,468	168,936,867	0	3,189,080,131
Level of Value ==>			94.55		98.00			70.00		
Factor			0.01533580		-0.02040816			0.02857143		
Adjustment Amount ==>			4,233,457		-38,796,721			4,826,768		
* TIF Base Value					1,575,810			7,021,068		0
56 Cnty's adjust. value==> in this base school		77,466,976	70,453,172	280,284,064	1,863,818,737	683,430,583	10,126,468	173,763,635	0	3,159,343,635
System UNadjusted total==>		77,466,976	70,453,172	276,050,607	1,902,615,458	683,430,583	10,126,468	168,936,867	0	3,189,080,131
System Adjustment Amnts=>			4,233,457		-38,796,721			4,826,768		-29,736,496
System ADJUSTED total==>		77,466,976	70,453,172	280,284,064	1,863,818,737	683,430,583	10,126,468	173,763,635	0	3,159,343,635

*TIF = Tax Increment Financing; TIF Base value is included in the taxable value, however it must remain unadjusted, therefore it is backed out prior to calculating the adjustment amount & then added back to the total adjusted school value. TIF Excess Value is never included in the taxable value for schools. Factors rounded for display. Agland adjusted to 72%, other real property adjusted to 96%.