

Board of Education Regular Meeting
Monday, March 9, 2026 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. **Call to Order**
2. **Roll Call**
3. **Posting of the Open Meetings Act**
4. **Approve the publication of the March 9, 2026, regular meeting of the Board of Education**
5. **Approve the agenda for the March 9, 2026, regular meeting of the Board of Education**
6. **Pledge of Allegiance and Announcements**
7. **Communications**
 - 7.1. Special Presentation
 - 7.2. Student Spotlight
 - 7.3. Foundation Report/Staff Recognitions
8. **Public Comment**
9. **Consent Agenda**
 - 9.1. Approve the minutes of the February 9, 2026, regular meeting of the Board of Education
 - 9.2. Approve the minutes of the February 23, 2026, special meeting of the Board of Education
 - 9.3. Approve the minutes of the February 23, 2026, Board of Education Committee of the Whole meeting
 - 9.4. Approve the teaching contract of Jody Real effective for the 2026-2027 school year

- 9.5. Approve the teaching contract of Alyssa Garrett effective for the 2026-2027 School year
- 9.6. Approve the teaching contract of Jessica Werkmeister effective for the 2026-2027 school year
- 9.7. Approve the teaching contract of Crystal Klein effective for the 2026-2027 school year
- 9.8. Approve the teaching contract of Bailey Smith effective for the 2026-2027 school year
- 9.9. Approve the teaching contract of Josie Dowse effective for the 2026-2027 school year
- 9.10. Approve the teaching contract of Annastashia Teepee effective for the 2026-2027 school year
- 9.11. Accept the resignation of Alisha Polenske effective on or about May 15, 2026
- 9.12. Accept the resignation of Ashlynn Drownlany effective on or about May 15, 2026
- 9.13. Accept the resignation of John Byrn effective on June 30, 2026
- 9.14. Accept the resignation of Warren Lannon effective on or about May 15, 2026
- 9.15. Accept the resignation of Emily Drake effective on or about May 15, 2026
- 9.16. Accept the resignation of Phyllis Johnson effective on or about May 15, 2026
- 9.17. Accept the resignation of Johnny Zogg effective on or about May 15, 2026
- 9.18. Approval of Financial Claims and Reports

10. Reports and Discussion Items

- 10.1. Monthly Financial & Budget Report
- 10.2. Legislative Update
- 10.3. Board Electronic Communications Use and Access Policy 2018
- 10.4. Electronic Records Access Policy 3023
- 10.5. NPPSD Board of Education Handbook

11. Action Items

11.1. 2026-2027 Administrative Compensation

11.2. NASB Interim Superintendent Search Process

11.3. Review and Update 6000 policies

11.4. Review and Update 3059 Policy Audio and Video Recording

11.5. If necessary, discuss, consider, and take any necessary action regarding public record requests.

12. Future Board Calendar

13. Adjournment



2009 Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: October 12, 2020

Reviewed on: June 27, 2024

Revised on: July 8, 2024

Board of Education Regular Meeting

McKinley Education Center
301 West F Street
North Platte, NE 69103-1557
Monday, February 9, 2026 5:30 PM

1. Call to Order

2. Roll Call

All present: Mitch Wagner, Angela Blaesi, Emily Garrick, Cindy O'Connor, Skip Altig and Jo Ann Lundgreen

3. Posting of the Open Meetings Act

4. Approve the publication of the February 9, 2026, regular meeting of the Board of Education

Motion by Angela Blaesi second by Cindy O'Connor to approve the publication of this regular meeting of the North Platte Public Schools Board of Education

Yeas: Angela Blaesi, Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen and Mitch Wagner

5. Approve the agenda for the February 9, 2026, regular meeting of the Board of Education

Motion by Cindy O'Connor second by Angela Blaesi to approve the agenda of this regular meeting of the North Platte Public Schools Board of Education

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig and Jo Ann Lundgreen, Mitch Wagner and Angela Blaesi

6. Pledge of Allegiance and Announcements

7. Communications

7.1. Special Presentation

The January Bulldogs of the Month are Kenedi Creasman and Blake Tonkinson.

7.2. Student Spotlight

Music Teachers Marta Nelson and Janette Kammerer and students Jenika Hernandez, Savannah Gray, Aailyah Delso, Mack Dunton, Trevyn Leiser, Jotham Savory, Adilene Garcia, Rylan Cosme, Jazmin Hernandez, Angelica Hurrey, Randall Musil, Scarlet Dunn, Cheyenne Jacobson, Parker Klein, Tyler Patterson and Joslyn Reimer reported on their recent trip to Sing Across Nebraska. The students also performed one of the songs they learned for the event.

7.3. Foundation Report/Staff Recognitions

Executive Director of the Foundation, Terri Burchell, reported on recently awarded REACH grants. One of the grants will help fund digital media instructor Phil Willey's launch of Nebraska's first High School state film festival that will be open to all students across the state. The festival will screen the top student films in eight categories, feature key note speakers and break out

learning sessions as well as college and media industry presentations providing networking opportunities. She also reported that Mrs. Kemper, the head cheer coach, used grant funds for headgear for student protection during stunts. Director Burchell reported that she has been hearing from alumni and NPPS Foundation donors noting that North Platte Public Schools Board decisions impact the community and they are closely watching how the District moves forward. They feel the District has excellent leadership at all levels. They feel the District requires strong experienced leadership with a passion to grow and to move forward, not just maintain the status quo. This all matters because donors are often the alumni, parents or community members so their confidence in the District influences whether they keep giving, increase giving, or step back. Donors are less likely to invest in systems they don't trust. High standards protect the District's reputation which directly affects community pride and willingness to support future initiatives.

8. Public Comment

Marta Nelson – 717 S Sycamore Street

9. Consent Agenda

- 9.1. Approve the minutes of the January 8, 2026, special meeting of the Board of Education
- 9.2. Approve the minutes of the January 12, 2026, regular meeting of the Board of Education
- 9.3. Approve the minutes of the January 23, 2026, special meeting of the Board of Education
- 9.4. Approve the minutes of the January 29, 2026, Board of Education Committee of the Whole meeting
- 9.5. Approve the teaching contract of Trey Switzer effective for the 2026-2027 school year
- 9.6. Approve the teaching contract of Sarah Thomas, effective for the 2026-2027 school year
- 9.7. Approve the teaching contract of Lillian Ralston effective for the 2026-2027 school year
- 9.8. Approve the teaching contract of Andrew Russell, effective for the 2026-2027 school year
- 9.9. Approve the administrative contract for Kyle Drake, effective July 1, 2026
- 9.10. Accept the resignation of Celena Mortimer effective on or about May 15, 2026
- 9.11. Accept the resignation of Vikki Carlson, effective June 30, 2026
- 9.12. Approval of Financial Claims and Reports

Motion by Angela Blaesi second by Skip Altig to approve the consent agenda as presented

Yeas: Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner, Angela Blaesi and Emily Garrick.

10. Reports and Discussion Items

10.1. Monthly Financial Report

Associate Superintendent, Dr. Damon McDonald, reported on the history of the District's line of credit. Because of a potential cash flow issue, the possibility of a line of credit with Nebraskland bank was investigated in 2019. However, the line of credit wasn't used until December of 2023 and again in December of 2024. Both of those years the line of credit was paid off as soon as anticipated funds were received from Lincoln County. The line of credit was again used in December of 2025 in the amount of \$2.5 million. This latest debt is still outstanding awaiting receipts from the county. Dr. McDonald went on to present the regular monthly financial report. He also provided an enrollment report which included historical data as requested.

10.2. Legislative Update

Dr. McDonald outlined legislative bills that may impact school personnel and finances. Skip Altig also reported on the status of various bills that have been discussed by his legislative committee.

10.3. Structure of the Regular Board of Education meeting agendas

Various potential changes to Board of Education meeting agenda formats and processes were discussed. Board President Emily Garrick noted any changes should be in collaboration with the next superintendent, but wanted to give Board members the opportunity to consider possible changes.

10.4. Electronic records access, Google Vault use, and Policy 3023

This policy has been discussed at previous Board meetings. Several examples of policies of this type from other school Districts were shared with Board members. Jo Ann Lundgreen noted some items should be in procedure rather than policy. Emily Garrick feels there should be a second policy governing Board Member communications. In addition to Google Vault access to other electronic communication platforms should also be considered, but with the goal of not inhibiting the chain of command access when needed.

11. Action Items

11.1. Approve mileage reimbursement for Board of Education member Jo Ann Lundgreen

Motion by Angela Blaesi second by Cindy O'Connor to approve the reimbursement to Jo Ann Lundgreen for mileage to attend the NASB legislative conference in Lincoln

Yeas: Skip Altig, Mitch Wagner, Angela Blaesi, Emily Garrick and Cindy O'Connor

Abstain: Jo Ann Lundgreen

11.2. Request approval of a Nebraska Association of School Board Membership

Board members agreed that the Nebraska Association of School Boards Membership is very helpful, not only to the Board but to the District for various reasons.

Motion by Skip Altig second by Angela Blaesi to approve the NASB Membership

Yeas: Jo Ann Lundgreen, Mitch Wagner, Angela Blaesi, Emily Garrick, Cindy O'Connor and Skip Altig

11.3. Request approval of the 2026-2027 North Platte Public Schools Certified Master Agreement

President Garrick reported that this agreement includes an increase to the certified base salary in the amount of \$800 year. They would have liked to have that amount be larger but a 7.25% increase of insurance costs needed to be covered as well. North Platte's compensation package is mid-point in an array of comparable schools. Jo Ann Lundgreen noted that teacher Johnny Zogg took the initiative and time to draft an innovative document regarding Career and Technical Education (CTE) instructor pay which is included in this agreement.

Motion by Angela Blaesi second by Cindy O'Connor to approve the 2026-2027 Certified Master Agreement

Yeas: Mitch Wagner, Angela Blaesi, Emily Garrick, Cindy O'Connor, Skip Altig and Jo Ann Lundgreen

11.4. Consideration and Selection of External Audit Firm

Dr. McDonald sent RFP requests to various firms that perform school audits. He received two bids in reply. The bid from Dana Cole & Company, who the District has used for the last three years, was significantly less than the bid from CliftonLarsonAllen LLP. It was noted that the District personnel involved in the annual audit have been happy working with Dana Cole the last three years. Dr. McDonald recommended using Dana Cole for another three-year contract.

Motion by Skip Altig second by Angela Blaesi to appoint Dana F Cole & Company for the District's external audit firm.

Yeas: Angela Blaesi, Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen and Mitch Wanger

11.5. Review and Update 5000 Policies

Policies 5036-5067 have been reviewed and minor changes to policies 5045 Student Fees and 5055 Enrollment in Kindergarten have been made. This is the final review and approval for this group of policies.

Motion by Skip Altig second by Angela Blaesi to approve revisions to 5045 Student Fees Policy

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner and

Motion by Angela Blaesi second by Skip Altig to approve the revisions to policy 5055 Enrollment in kindergarten

Yeas: Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner, Angela Blaesi and Emily Garrick

11.6. Approve the resignation of Superintendent Dr. Todd Rhodes effective February 27, 2026

President Garrick reported that Dr Rhodes submitted a resignation for June 30, 2026, but has revised his end date to February 27, 2026. This was his choice and not a request by the Board.

Motion by Cindy O'Connor second by Angela Blaesi to approve the resignation of Dr. Todd Rhodes effective February 27, 2026

Yeas: Skip Altig, Jo Ann Lundgreen, Mitch Wagner, Angela Blaesi, Emily Garrick and Cindy O'Connor

11.7. Discuss, consider, receive legal advice, and take necessary action regarding remaining superintendent contract terms and contract negotiations.

At 7:05 p.m. Cindy O'Connor moved, seconded by Jo Ann Lundgreen, that pursuant to Section 84-1410 of the Reissue of the Revised Statutes of 1992, known as the Nebraska Public Meetings Law, that the Board hold a closed session for the purpose of discussion of the following items;

Personnel Matters

Contract Negotiations

Receive Legal Advice

She further moved that this closed session is clearly necessary for the protection of the public interest and for the prevention of needless injury to the reputation of an individual(s), and that strategy sessions with respect to real estate, litigation, and collective bargaining are specifically authorized by the Nebraska Public Meetings Law.

Board returned at 7:56

11.8. Appoint an Acting Superintendent through June 30, 2026

President Garrick noted that this item was one of the items discussed during the preceeding closed session.

Motion by Skip Altig second by Angela Blaesi to have President Emily Garrick enter into negotiations with Associate Superintendent Dr. Damon McDonald to serve as acting superintendent for North Platte Public Schools through June 30, 2026

Yeas: Mitch Wagner, Angela Blaesi, Emily Garrick, Cindy O'Connor, Skip Altig and Jo Ann Lundgreen

11.9. Select and retain a Superintendent Search Firm

Motion by Jo Ann Lundgreen and second by Angela Blaesi to retain the Nebraska Association of School Boards to facilitate the search process for an interim and permanent superintendent.

Yeas: Angela Blaesi, Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen and Mitch Wagner

12. Future Board Calendar

Future Board opportunities were discussed.

13. Adjournment

Motion by Angela Blaesi second by Cindy O'Connor to adjourn this regular meeting of the North Platte Board of Education at 8:08 p.m.

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner and Angela Blaesi

President, Emily Garrick

Secretary, Cindy O'Connor

**Board of Education Special Meeting
Buffalo Elementary
1600 Buffalo Bill Ave
North Platte, NE 69101
Monday, February 23, 2026 4:30 PM**

1. Call to Order

2. Posting of the Open Meetings Act

3. Roll Call

Present: Mitch Wagner, Emily Garrick, Cindy O'Connor, Skip Altig and Jo Ann Lundgreen

Absent: Angela Blaesi

Motion by Jo Ann Lundgreen second by Cindy O'Connor to excuse Angela Blaesi from this special meeting of the North Platte Public Schools Board of Education

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen and Mitch Wagner

Absent: Angela Blaesi

4. Approval of Publication

Motion by Cindy O'Connor seconded by Jo Ann Lundgreen to approve the publication of this Special Meeting of the North Platte Public Schools Board of Education.

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen and Mitch Wagner

Absent: Angela Blaesi

5. Approval of Agenda

Motion by Skip Altig second by Cindy O'Connor to approve the Agenda of this Special Meeting of the North Platte Public Schools Board of Education

Yeas: Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner and Emily Garrick

Absent: Angela Blaesi

6. Public Comment

No Public Comment

7. Agenda

7.1. Discussion of Interim Superintendent Search Process

Shari Becker, Director of Education Leadership Search Services for the Nebraska Association of School Boards, led the NPPSD Board in a discussion of the interim superintendent search process. The wish list for candidate qualities included integrity, willingness to work with the board, planning to continue in the right direction, incorporating the strategic plan, understanding the community of North Platte and being able to make and communicate tough decisions. Ms. Becker explained the different screening processes NASB uses between searching for an interim and permanent superintendent. It was noted that two board members, and possibly a third, will change prior to the hiring of a new permanent superintendent.

Ms. Becker provided sample interview questions and asked for the Board to choose or add any they would like to use in the search for an interim superintendent and get them back to her. She also provided a summary of superintendent salaries around Nebraska to help the Board determine what they will offer the interim superintendent for compensation.

8. Adjournment

Motion by Skip Altig Second by Jo Ann Lundgreen to adjourn this Special Meeting of the Board of Education at 5:18 p.m.

Yeas: Skip Altig, Jo Ann Lundgreen, Mitch Wagner, Emily Garrick and Cindy O'Connor

Absent: Angela Blaes

President, Emily Garrick

Secretary, Cindy O'Connor

Committee of the Whole
Buffalo Elementary
1600 Buffalo Bill Ave
North Platte, NE 69101
Monday, February 23, 2026 5:30 PM

1. Call to Order

2. Posting of the Open Meetings Act

3. Roll Call

Present: Jo Ann Lundgreen, Mitch Wagner, Emily Garrick, Cindy O'Connor and Skip Altig

Absent: Angela Blaesi

Motion by Cindy O'Connor second by Skip Altig to excuse Angela Blaesi from this Committee of the Whole meeting of the North Platte Public Schools Board of Education

4. Approval of Publication

Motion by Cindy O'Connor second by Skip Altig to approve the publication of this Committee of the Whole meeting

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig, Jo Ann Lundgreen and Mitch Wagner

Absent: Angela Blaesi

5. Approval of Agenda

Motion by Skip Altig second by Cindy O'Connor to approve the Agenda for this Committee of the Whole meeting

Yeas: Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner and Emily Garrick

Absent: Angela Blaesi

6. Pledge of Allegiance

7. Board Engagement

Skip Altig reported that he attended the high school choir concert and thought it was a great evening with songs and costumes from the 1970's and 1980's. He was especially entertained by Principal Spotsanski playing a Ghostbuster while the students sang the song. He also visited Adams Middle School and saw FCCLA high school students recruiting 8th grade students for next year using an activity. He noted the student artwork on the walls at Adams that has been framed and will be given to the student upon their high school graduation. He congratulated high school theater teacher Brittany McDaniel who was named the fall championship coach in play production by the Nebraska School Activities Association. Mr. Altig reported that he judged at the Blue and Gold Speech Contest on February 23, 2026, for which there were 500 entries from 30 schools.

Jo Ann Lundgreen reported that she was able to attend a couple of the basketball games. She also watched state wrestling and thought it was great that two young lady North Platte wrestlers medaled this year along with several of the boy wrestlers and commented that both teams did really well. She was able to attend the BOCH music festival in Omaha where North Platte students performed. She also commented that she has recently witnessed District staff showing real care and concern for our students especially if they are going through challenging times.

Mitch Wagner visited McDonald Elementary, Adams Middle School and the High School. He was especially impressed with how well McDonald and the High School operate. He commented that the High School feels like a different place than when he was there last and noted that Principal Spotanski fist bumped and knew just about every student they passed.

Emily Garrick was able to visit Lake Maloney Elementary School and feels the building has a great culture. She noted the office rearrangement and commented that even the simplest changes can affect the flow of a building. She visited the kindergarteners who were very engaged learning about weather. She likes the hallways at Lake because they feel clear and safe and allow the display of student artwork without coats and backpacks in the hallway. She visited with Principal Fleck about the parking lot and flow of student pickups. President Garrick also visited Eisenhower and witnessed Principal Sauer handling a difficult situation with a student but noted Mrs. Sauer was able to maintain her positive attitude. She also attended the NASB President's retreat in Kearney and was able to learn not only from the planned NASB sessions, but also from other attendees from various schools. She participated in a call with Nebraska State Senator Mike Jacobsen who acknowledge the potential of LB1219 causing hardships for school funding considering salary and benefit increases that are typically greater than the 2% limit that bill would impose. She was also on the NASB legislative update call as was Mr. Altig. She encouraged Board members to review the legislative update link sent out by NASB which summarizes legislative bills and their status.

8. Superintendent Report

Assistant Superintendent, Dr. Damon McDonald, presented a technology update regarding replacing some of the District's aging equipment. He is working with Technology Director, Brian Tegtmeier, to create a proposal for cyclical replacement of equipment over the next 3-5 years. They are also looking at student information systems to see if they can find a more user-friendly platform, but noted that the District is invested in the current system Infinite Campus. He has talked with Facilities Director, James Ayres, who is currently receiving proposals for facility projects and will report on those to the Board in April. Dr. McDonald spoke about various legislative bills that could impact student suspensions, option enrollment and 3rd grade reading retention among other items. Dr. McDonald also reported that the District is investigating joining an activity conference. Lastly, Dr. McDonald outlined the decision-making process the administration uses during inclement weather.

9. Public Comment

There was no public Comment.

10. Agenda

10.1. Buffalo Early Learning Center Report

Buffalo Early Learning Center principal, Kirsten Bowman, along with staff members Niki Ruda, Cherish Lienemann and Marcia Henline presented their annual report. The report included enrollment numbers and services provided. They also talked about specific goals, professional learning teams and teaching strategies. Student outcomes and growth were also reported. They outlined family engagement activities and community partnerships. Lastly the Buffalo team invited Board members to attend preschool graduation in May.

10.2. Staffing Update

Human Resources Director, Kevin Mills, noted that seven more positions have been filled and additional interviews are scheduled for this week. Some of the new hires will replace virtual services that we began using when candidates were not available to hire. Mr. Mills also commented that he will be interviewing any current paraprofessionals in the District that are pursuing a four year degree to potentially fill teaching positions later. Mr. Mills reported that last year at this time we had 31 resignations and that we currently have 20.

10.3. Review of Policy #3059 Audio and Video Recording

Dr. McDonald reported Policy #3059 Audio and Video Recording was not in alignment with what KSB law firm recommends. A new version of this policy with highlighted changes is attached to this agenda for review. Board members discussed specific scenarios and possibilities in relation to audio and video recording. This policy will move forward for potential approval at the next regular meeting of the North Platte Public Schools Board.

10.4. Electronic records access, Google Vault use, and Policy 3023

This policy has been discussed previously. However, updated drafts from the attorney arrived too late for the Board to review prior to this meeting. This discussion topic will be forwarded to the next regular meeting of the North Platte Public Schools Board of Education.

10.5. Review Policies 6001-6018

Jo Ann Lundgreen noted that the applicable state statutes are not cited on policies #6003 & #6011 as they are on others and suggested that be added. Mrs. Lundgreen also commented that she has visited with Dr. McDonald and Principal Spotanski regarding policy #6007 Student Recognition regarding the criteria used for a student to be awarded highest distinction. She would like to see a way to recognize students who are pursuing artistic goals. Emily Garrick noted that a criteria change would be at the handbook level and commented she would also like to see diverse recognitions. This group of policies will move forward for approval at the next regular meeting of the North Platte Public Schools Board of Education.

10.6. Graduation Proposal

Senior, Paige Seery, presented a proposal suggesting the high school administrative staff pass out the diplomas at graduation rather than the Board members to reflect the relationships built between the administrators and graduating students. Ms. Seery acknowledged the change is not intended to lessen honoring the board members. Board members offered options and suggestions but noted that the decision would ultimately be up to the high school administration.

10.7. Committee of the Whole Meeting Structure

Board members discussed the current practice of having the Committee of the Whole meetings at different school buildings each month rather than at the McKinley Education Center. Challenges with audio/visual set ups were mentioned, but ultimately the consensus was the Board would like to continue to have the Committee of the Whole meetings in the various school buildings.

10.8. Board Discussion on Board Evaluation and Board Handbook

It was felt that a Board Handbook would help with consistency and be very useful, especially to new Board members. Board evaluation was discussed. It was determined that since the evaluation

process takes time, and it is an election year with two current Board members not re-running, it would be better to wait to do a Board evaluation. Scheduling a facilitator from NASB to help with compiling a Board handbook was discussed.

10.9. Board Discussion on Aligning Superintendent Evaluation with the District's Strategic Plan
Changes to the superintendent evaluation were discussed. The superintendent evaluation document has to be approved and submitted to the State of Nebraska. Ways to incorporate the current strategic plan into the superintendent evaluation rubric were discussed.

10.10. Board Discussion on Collective Bargaining for Administrator Contracts
Moved by Cindy O'Connor second by Skip Altig at 7:11 p.m. that pursuant to Section 84-1410 of the Reissue of the Revised Statutes of 1992, known as the Nebraska Public Meetings Law, that the Board hold a closed session with Dr. McDonald for the purpose of discussion of Collective bargaining.

She further moved that this closed session is clearly necessary for the protection of the public interest and for the prevention of needless injury to the reputation of an individuals, and that strategy sessions with respect to real estate, litigation, and collective bargaining are specifically authorized by the Nebraska Public Meetings Law.

Yeas: Cindy O'Connor, Skip Altig, Jo Ann Lundgreen, Mitch Wagner and Emily Garrick
Absent: Angela Blaesi

The Board returned at 7:55 p.m.

10.11. Discuss, consider, and possibly take action on Acting Superintendent Contract
Dr. McDonald requested a small change to this contract addendum which was to have additional discretionary days added to the agreement instead of a monetary payout of those days. President Garrick thanked Dr. McDonald for his willingness to step up and finish out the remainder of the school year.

Motion by Jo Ann Lundgreen second by Skip Altig to appoint Dr. Damon McDonald as Acting Superintendent of North Platte Public Schools effective February 28, 2026, through June 30, 2026, and approve the Acting Superintendent employment addendum as presented.

Yeas: Jo Ann Lundgreen, Mitch Wagner, Emily Garrick, Cindy O'Connor and Skip Altig
Absent: Angela Blaesi

11. Adjournment

Motion by Skip Altig second by Cindy O'Connor to adjourn this Committee of the Whole meeting at 7:59 p.m.

Yeas: Mitch Wagner, Emily Garrick, Cindy O'Connor, Skip Altig and Jo Ann Lundgreen
Absent: Angela Blaesi

President, Emily Garrick

Secretary, Cindy O'Connor

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
0000							
0001 BALANCE SHEET							
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$404.96	\$404.96	-\$404.96	0.00
226 FICA NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$98.92	\$98.92	-\$98.92	0.00
0001 BALANCE SHEET	\$0.00	\$0.00	\$0.00	\$503.88	\$503.88	-\$503.88	0.00
0000	\$0.00	\$0.00	\$0.00	\$503.88	\$503.88	-\$503.88	0.00
1100 REGULAR INSTRUCTION							
1100 REGULAR INSTRUCTION							
111 TEACHERS/PROFESSIONALS	\$8,815,426.00	\$8,815,426.00	\$0.00	\$709,713.93	\$4,291,036.13	\$4,524,389.87	48.68
112 PARAPROFESSIONALS	\$267,345.00	\$267,345.00	\$0.00	\$15,396.97	\$161,327.90	\$106,017.10	60.34
123 SUBSTITUTE TEACHERS	\$382,000.00	\$382,000.00	\$0.00	\$38,734.50	\$182,026.52	\$199,973.48	47.65
124 TEMPORARY EMP TECHNICAL STAFF	\$15,000.00	\$15,000.00	\$0.00	\$500.00	\$2,250.00	\$12,750.00	15.00
150 STIPDENT NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$7,614.00	-\$7,614.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$833,578.00	\$833,578.00	\$0.00	\$72,196.49	\$447,896.35	\$385,681.65	53.73
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$9.70	-\$9.70	0.00
211 HEALTH CARE PROFESSIONAL	\$2,092,278.00	\$2,092,278.00	\$0.00	\$166,809.58	\$988,504.07	\$1,103,773.93	47.25
212 HEALTH CARE PARAPROFESSIONALS	\$59,972.00	\$59,972.00	\$0.00	\$2,660.23	\$24,600.94	\$35,371.06	41.02
214 HEALTH CARE TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$81.16	-\$81.16	0.00
220 FICA NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$587.18	-\$587.18	0.00
221 FICA PROFESSIONAL	\$672,956.00	\$672,956.00	\$0.00	\$58,522.83	\$354,704.44	\$318,251.56	52.71
222 FICA PARAPROFESSIONAL	\$4,401.00	\$4,401.00	\$0.00	\$1,084.48	\$11,357.23	-\$6,956.23	258.06
223 FICA SUBSTITUTES	\$32,220.00	\$32,220.00	\$0.00	\$2,963.26	\$13,925.24	\$18,294.76	43.22
224 FICA TECHNICAL	\$0.00	\$0.00	\$0.00	\$38.25	\$171.67	-\$171.67	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$620.22	-\$620.22	0.00
231 RETIREMENT PROFESSIONAL	\$710,414.00	\$710,414.00	\$0.00	\$62,441.02	\$377,817.17	\$332,596.83	53.18
232 RETIREMENT PARAPROFESSIONALS	\$4,643.00	\$4,643.00	\$0.00	\$1,018.19	\$11,173.19	-\$6,530.19	240.65
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$60.60	\$1,181.70	-\$1,181.70	0.00
234 RETIREMENT TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$20.20	-\$20.20	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$8,125.05	\$47,666.36	-\$47,666.36	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$307.76	-\$307.76	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$129.00	\$4,304.05	-\$4,304.05	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,750.00	\$5,750.00	\$0.00	\$0.00	\$4,987.97	\$762.03	86.75
610 GENERAL SUPPLIES	\$225,000.00	\$225,000.00	\$1,851.53	\$2,511.96	\$46,686.15	\$176,462.32	21.57
612 COPY COST	\$40,500.00	\$40,500.00	\$6,309.00	\$1,101.34	\$29,264.75	\$4,926.25	87.84
625 CONSUMABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	-\$134.00	0.00
733 FURNITURE AND FIXTURES	\$50,500.00	\$50,500.00	\$1,437.99	\$1,398.00	\$44,520.89	\$4,541.12	91.01
734 TECHNOLOGY HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$199.95	-\$199.95	0.00
890 MISCELLANEOUS EXPENDITURES	\$18,000.00	\$18,000.00	\$0.00	\$145.97	\$1,340.70	\$16,659.30	7.45
1100 REGULAR INSTRUCTION	\$14,229,983.00	\$14,229,983.00	\$9,598.52	\$1,145,551.65	\$7,056,317.59	\$7,164,066.89	49.66

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1125 FLEX FUNDING							
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,350.96	\$10,052.88	-\$10,052.88	0.00
116 PROFESSIONAL NON-CERTIFIED	\$80,423.00	\$80,423.00	\$0.00	\$0.00	\$0.00	\$80,423.00	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$256.35	\$769.05	-\$769.05	0.00
226 FICA NC PROFESSIONAL	\$6,153.00	\$6,153.00	\$0.00	\$0.00	\$0.00	\$6,153.00	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$270.76	\$812.28	-\$812.28	0.00
236 RETIREMENT NC PROFESSIONAL	\$6,499.00	\$6,499.00	\$0.00	\$0.00	\$0.00	\$6,499.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$5,886.66	\$5,886.66	\$39,113.34	13.08
1125 FLEX FUNDING	\$138,075.00	\$138,075.00	\$0.00	\$9,764.73	\$17,520.87	\$120,554.13	12.69
1150 LIMITED ENGLISH PROFICIENCY PROGRAM							
111 TEACHERS/PROFESSIONALS	\$274,212.00	\$274,212.00	\$0.00	\$16,589.20	\$101,364.40	\$172,847.60	36.97
112 PARAPROFESSIONALS	\$165,990.00	\$165,990.00	\$0.00	\$25,012.85	\$130,298.88	\$35,691.12	78.50
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$105.00	\$1,170.00	-\$1,170.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$126.81	-\$126.81	0.00
211 HEALTH CARE PROFESSIONAL	\$63,109.00	\$63,109.00	\$0.00	\$4,300.28	\$25,801.69	\$37,307.31	40.88
212 HEALTH CARE PARAPROFESSIONALS	\$27,360.00	\$27,360.00	\$0.00	\$3,799.95	\$19,277.50	\$8,082.50	70.46
221 FICA PROFESSIONAL	\$20,978.00	\$20,978.00	\$0.00	\$1,261.35	\$7,717.75	\$13,260.25	36.79
222 FICA PARAPROFESSIONAL	\$15,142.00	\$15,142.00	\$0.00	\$1,909.11	\$9,938.38	\$5,203.62	65.63
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$8.03	\$89.48	-\$89.48	0.00
231 RETIREMENT PROFESSIONAL	\$22,158.00	\$22,158.00	\$0.00	\$1,340.40	\$8,199.94	\$13,958.06	37.01
232 RETIREMENT PARAPROFESSIONALS	\$15,993.00	\$15,993.00	\$0.00	\$1,929.44	\$10,017.14	\$5,975.86	62.63
333 MILEAGE STAFF	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$259.97	\$3,740.03	6.50
340 OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	66.67
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
610 GENERAL SUPPLIES	\$17,500.00	\$17,500.00	\$0.00	\$186.00	\$1,886.18	\$15,613.82	10.78
1150 LIMITED ENGLISH PROFICIENCY PROGRAM	\$631,442.00	\$631,442.00	\$1,000.00	\$57,441.61	\$317,148.12	\$313,293.88	50.38

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1160 POVERTY PROGRAM							
110 CLERICAL_BUSDRIVERS	\$58,192.00	\$58,192.00	\$0.00	\$3,851.28	\$22,002.51	\$36,189.49	37.81
111 TEACHERS/PROFESSIONALS	\$4,400,919.00	\$4,400,919.00	\$0.00	\$355,378.52	\$2,134,129.67	\$2,266,789.33	48.49
112 PARAPROFESSIONALS	\$218,698.00	\$218,698.00	\$0.00	\$19,767.27	\$117,982.88	\$100,715.12	53.95
116 PROFESSIONAL NON-CERTIFIED	\$69,795.00	\$69,795.00	\$0.00	\$16,272.20	\$88,607.81	-\$18,812.81	126.95
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$9,270.00	\$46,312.50	-\$46,312.50	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$759.99	\$4,768.34	\$20,981.66	18.52
211 HEALTH CARE PROFESSIONAL	\$972,444.00	\$972,444.00	\$0.00	\$70,625.63	\$428,848.08	\$543,595.92	44.10
212 HEALTH CARE PARAPROFESSIONALS	\$20,760.00	\$20,760.00	\$0.00	\$1,063.99	\$12,731.10	\$8,028.90	61.33
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,607.28	\$6,400.10	-\$6,400.10	0.00
220 FICA NON INSTRUCTIONAL	\$4,452.00	\$4,452.00	\$0.00	\$293.92	\$1,678.78	\$2,773.22	37.71
221 FICA PROFESSIONAL	\$333,291.00	\$333,291.00	\$0.00	\$25,903.82	\$155,492.69	\$177,798.31	46.65
222 FICA PARAPROFESSIONAL	\$16,661.00	\$16,661.00	\$0.00	\$1,497.76	\$8,934.92	\$7,726.08	53.63
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$709.15	\$3,543.02	-\$3,543.02	0.00
226 FICA NC PROFESSIONAL	\$5,340.00	\$5,340.00	\$0.00	\$1,243.36	\$6,771.81	-\$1,431.81	126.81
230 RETIREMENT NON INSTRUCTIONAL	\$4,702.00	\$4,702.00	\$0.00	\$311.18	\$1,777.81	\$2,924.19	37.81
231 RETIREMENT PROFESSIONAL	\$351,941.00	\$351,941.00	\$0.00	\$28,714.64	\$172,303.39	\$179,637.61	48.96
232 RETIREMENT PARAPROFESSIONALS	\$17,541.00	\$17,541.00	\$0.00	\$1,597.19	\$9,533.07	\$8,007.93	54.35
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$48.48	-\$48.48	0.00
236 RETIREMENT NC PROFESSIONAL	\$6,896.00	\$6,896.00	\$0.00	\$1,314.79	\$7,159.50	-\$263.50	103.82
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$8,125.05	\$47,666.96	-\$47,666.96	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$12.94	\$77.64	-\$77.64	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$337.40	-\$337.40	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$11,126.31	\$193,798.76	-\$193,798.76	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$100.00	\$600.00	-\$600.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$739.90	\$2,260.10	24.66
610 GENERAL SUPPLIES	\$58,500.00	\$58,500.00	\$555.86	\$1,276.51	\$20,185.27	\$37,758.87	35.45
612 COPY COST	\$24,500.00	\$24,500.00	\$2,066.78	\$2,066.78	\$11,073.17	\$11,360.05	53.63
625 CONSUMABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$441.30	-\$441.30	0.00
733 FURNITURE AND FIXTURES	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$6,257.30	\$22,242.70	21.96
890 MISCELLANEOUS EXPENDITURES	\$198,000.00	\$198,000.00	\$0.00	\$0.00	\$16,182.44	\$181,817.56	8.17
1160 POVERTY PROGRAM	\$6,819,882.00	\$6,819,882.00	\$2,622.64	\$562,889.56	\$3,526,386.60	\$3,290,872.76	51.75

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1190 PRE SCHOOL PROGRAM							
111 TEACHERS/PROFESSIONALS	\$280,626.00	\$280,626.00	\$0.00	\$17,166.75	\$142,420.18	\$138,205.82	50.75
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$11,243.41	\$44,842.14	-\$44,842.14	0.00
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00	0.00
211 HEALTH CARE PROFESSIONAL	\$41,337.00	\$41,337.00	\$0.00	\$759.99	\$17,298.34	\$24,038.66	41.85
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$266.32	\$3,969.43	-\$3,969.43	0.00
221 FICA PROFESSIONAL	\$21,469.00	\$21,469.00	\$0.00	\$1,337.02	\$10,962.51	\$10,506.49	51.06
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$859.13	\$3,400.46	-\$3,400.46	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$16.07	-\$16.07	0.00
231 RETIREMENT PROFESSIONAL	\$22,675.00	\$22,675.00	\$0.00	\$1,387.07	\$11,507.55	\$11,167.45	50.75
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$908.47	\$3,566.11	-\$3,566.11	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$541.67	\$3,250.02	-\$3,250.02	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$226.38	-\$226.38	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$14,500.00	\$14,500.00	\$2,925.00	\$825.00	\$2,925.00	\$8,650.00	40.34
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	-\$129.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,642.20	-\$4,642.20	0.00
1190 PRE SCHOOL PROGRAM	\$380,607.00	\$380,607.00	\$2,925.00	\$35,294.83	\$249,365.39	\$128,316.61	66.29
1100 REGULAR INSTRUCTION	\$22,199,989.00	\$22,199,989.00	\$16,146.16	\$1,810,942.38	\$11,166,738.57	\$11,017,104.27	50.37
1200 SPECIAL EDUCATION							
1200 SPECIAL EDUCATION - NON REIMB							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,210.35	\$1,210.35	-\$1,210.35	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$759.99	\$759.99	-\$759.99	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$92.59	\$92.59	-\$92.59	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$97.80	\$97.80	-\$97.80	0.00
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$747.17	\$50,642.66	-\$35,642.66	337.62
352 OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$183.00	\$1,098.00	-\$1,098.00	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$130.47	\$782.79	-\$782.79	0.00
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
612 COPY COST	\$2,000.00	\$2,000.00	\$212.54	\$0.00	\$474.18	\$1,313.28	34.34
621 HEATING FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$359.17	-\$359.17	0.00
622 ENERGY:ELECTRICITY	\$0.00	\$0.00	\$0.00	\$103.96	\$676.95	-\$676.95	0.00
733 FURNITURE AND FIXTURS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$37.53	\$344.38	\$655.62	34.44
1200 SPECIAL EDUCATION - NON REIMB	\$20,000.00	\$20,000.00	\$212.54	\$3,362.86	\$56,538.86	-\$36,751.40	283.76

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1200 SPECIAL EDUCATION							
1210 PROGRAM DIRECTOR							
110 CLERICAL_BUSDRIVERS	\$53,975.00	\$53,975.00	\$0.00	\$2,975.34	\$18,364.72	\$35,610.28	34.02
111 TEACHERS/PROFESSIONALS	\$240,020.00	\$240,020.00	\$0.00	\$18,564.13	\$115,697.42	\$124,322.58	48.20
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$1,714.42	\$9,429.33	\$16,320.67	36.62
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,143.03	\$12,457.61	\$13,259.39	48.44
220 FICA NON INSTRUCTIONAL	\$4,130.00	\$4,130.00	\$0.00	\$194.83	\$1,142.58	\$2,987.42	27.67
221 FICA PROFESSIONAL	\$18,362.00	\$18,362.00	\$0.00	\$1,378.61	\$8,635.75	\$9,726.25	47.03
230 RETIREMENT NON INSTRUCTIONAL	\$4,362.00	\$4,362.00	\$0.00	\$240.41	\$1,483.87	\$2,878.13	34.02
231 RETIREMENT PROFESSIONAL	\$19,394.00	\$19,394.00	\$0.00	\$1,499.98	\$9,348.34	\$10,045.66	48.20
333 MILEAGE STAFF	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,000.00	\$3,000.00	\$973.75	\$330.00	\$2,937.57	-\$911.32	130.38
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$82.23	-\$82.23	0.00
810 DUES AND FEES	\$1,000.00	\$1,000.00	\$335.00	\$0.00	\$550.00	\$115.00	88.50
1210 PROGRAM DIRECTOR	\$396,710.00	\$396,710.00	\$1,308.75	\$29,040.75	\$180,129.42	\$215,271.83	45.74
1220 RESOURCE PROGRAMS							
111 TEACHERS/PROFESSIONALS	\$1,932,543.00	\$1,932,543.00	\$0.00	\$154,466.91	\$923,670.54	\$1,008,872.46	47.80
112 PARAPROFESSIONALS	\$2,059,131.00	\$2,059,131.00	\$0.00	\$183,989.09	\$1,040,423.83	\$1,018,707.17	50.53
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$4,890.25	\$20,819.50	-\$20,819.50	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$8,228.58	\$49,970.29	-\$49,970.29	0.00
211 HEALTH CARE PROFESSIONAL	\$362,535.00	\$362,535.00	\$0.00	\$27,099.32	\$165,994.10	\$196,540.90	45.79
212 HEALTH CARE PARAPROFESSIONALS	\$348,280.00	\$348,280.00	\$0.00	\$30,486.01	\$173,990.57	\$174,289.43	49.96
221 FICA PROFESSIONAL	\$147,347.00	\$147,347.00	\$0.00	\$12,367.11	\$73,908.97	\$73,438.03	50.16
222 FICA PARAPROFESSIONAL	\$157,145.00	\$157,145.00	\$0.00	\$13,868.72	\$78,866.23	\$78,278.77	50.19
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$374.15	\$1,592.74	-\$1,592.74	0.00
231 RETIREMENT PROFESSIONAL	\$155,630.00	\$155,630.00	\$0.00	\$13,145.76	\$78,669.97	\$76,960.03	50.55
232 RETIREMENT PARAPROFESSIONALS	\$165,978.00	\$165,978.00	\$0.00	\$14,740.03	\$83,607.39	\$82,370.61	50.37
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$36.38	\$342.96	-\$342.96	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$3,250.02	\$18,416.78	-\$18,416.78	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$43.83	\$262.98	-\$262.98	0.00
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$38.76	\$172.94	\$2,827.06	5.76
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$57,887.92	\$15,000.00	\$48,896.88	-\$101,784.80	2135.70
352 OTHER TECHNICAL SERVICES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,500.00	\$3,500.00	\$320.00	\$0.00	\$2,014.56	\$1,165.44	66.70
610 GENERAL SUPPLIES	\$15,000.00	\$15,000.00	\$3,589.55	\$3,662.57	\$6,736.66	\$4,673.79	68.84
650 SUPPLIES-TECHNOLOGY RELATED	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$12,811.70	\$2,188.30	85.41
733 FURNITURE AND FIXTURES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$15,000.00	\$15,000.00	\$0.00	\$1,281.27	\$7,582.63	\$7,417.37	50.55
1220 RESOURCE PROGRAMS	\$5,410,089.00	\$5,410,089.00	\$61,797.47	\$486,968.76	\$2,788,752.22	\$2,559,539.31	52.69

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1200 SPECIAL EDUCATION							
1230 CONTRACTED PROGRAMS							
340 OTHER PROFESSIONAL SERVICES	\$575,000.00	\$575,000.00	\$95,030.33	\$69,872.95	\$219,514.19	\$260,455.48	54.70
1230 CONTRACTED PROGRAMS	\$575,000.00	\$575,000.00	\$95,030.33	\$69,872.95	\$219,514.19	\$260,455.48	54.70
1291 SPED AGE 3-5							
112 PARAPROFESSIONALS	\$471,225.00	\$471,225.00	\$0.00	\$40,587.06	\$238,151.17	\$233,073.83	50.54
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.02	-\$3,518.02	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$27.74	-\$27.74	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$75,480.00	\$75,480.00	\$0.00	\$6,808.97	\$33,256.39	\$42,223.61	44.06
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$266.93	-\$266.93	0.00
222 FICA PARAPROFESSIONAL	\$36,049.00	\$36,049.00	\$0.00	\$3,078.32	\$18,071.65	\$17,977.35	50.13
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$284.25	-\$284.25	0.00
232 RETIREMENT PARAPROFESSIONALS	\$38,075.00	\$38,075.00	\$0.00	\$3,279.43	\$19,122.22	\$18,952.78	50.22
333 MILEAGE STAFF	\$6,000.00	\$6,000.00	\$0.00	\$644.73	\$3,373.84	\$2,626.16	56.23
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$275.51	\$270.00	\$2,507.00	\$12,217.49	18.55
352 OTHER TECHNICAL SERVICES	\$500.00	\$500.00	\$0.00	\$0.00	\$341.09	\$158.91	68.22
382 DISTANCE EDUCATION ONLY	\$1,000.00	\$1,000.00	\$0.00	\$184.02	\$1,048.06	-\$48.06	104.81
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$52.75	-\$52.75	0.00
610 GENERAL SUPPLIES	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$3,498.26	\$501.74	87.46
1291 SPED AGE 3-5	\$647,329.00	\$647,329.00	\$275.51	\$54,852.53	\$323,519.37	\$323,534.12	50.02
1200 SPECIAL EDUCATION	\$7,049,128.00	\$7,049,128.00	\$158,624.60	\$644,097.85	\$3,568,454.06	\$3,322,049.34	52.87
1300 SUMMER SCHOOL							
1300 SUMMER SCHOOLS							
151 INCENTIVE PROFESSIONAL STAFF	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00
221 FICA PROFESSIONAL	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00
222 FICA PARAPROFESSIONAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
231 RETIREMENT PROFESSIONAL	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
610 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$30,500.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00	0.00
1300 SUMMER SCHOOLS	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	0.00
1300 SUMMER SCHOOL	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	0.00
2100 PUPIL SUPPORT							
2110 ATTENDANCE/SOCIAL WORK							
112 PARAPROFESSIONALS	\$27,825.00	\$27,825.00	\$0.00	\$228.63	\$5,920.85	\$21,904.15	21.28
222 FICA PARAPROFESSIONAL	\$2,129.00	\$2,129.00	\$0.00	\$17.49	\$453.00	\$1,676.00	21.28
232 RETIREMENT PARAPROFESSIONALS	\$2,249.00	\$2,249.00	\$0.00	\$18.47	\$478.46	\$1,770.54	21.27
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$270.51	\$729.49	27.05
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
2110 ATTENDANCE/SOCIAL WORK	\$41,703.00	\$41,703.00	\$0.00	\$264.59	\$7,122.82	\$34,580.18	17.08

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2120 GUIDANCE							
110 CLERICAL_BUSDRIVERS	\$101,061.00	\$101,061.00	\$0.00	\$9,260.84	\$55,107.68	\$45,953.32	54.53
111 TEACHERS/PROFESSIONALS	\$934,126.00	\$934,126.00	\$0.00	\$74,119.51	\$441,178.07	\$492,947.93	47.23
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905.00	-\$1,905.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$44,950.00	\$44,950.00	\$0.00	\$3,739.01	\$22,434.06	\$22,515.94	49.91
211 HEALTH CARE PROFESSIONAL	\$125,263.00	\$125,263.00	\$0.00	\$8,087.71	\$48,981.62	\$76,281.38	39.10
220 FICA NON INSTRUCTIONAL	\$8,167.00	\$8,167.00	\$0.00	\$706.00	\$4,200.97	\$3,966.03	51.44
221 FICA PROFESSIONAL	\$69,377.00	\$69,377.00	\$0.00	\$5,773.64	\$34,374.03	\$35,002.97	49.55
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$145.71	-\$145.71	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$7,733.00	\$7,733.00	\$0.00	\$748.28	\$4,452.71	\$3,280.29	57.58
231 RETIREMENT PROFESSIONAL	\$73,907.00	\$73,907.00	\$0.00	\$5,988.85	\$35,392.00	\$38,515.00	47.89
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$2,166.68	\$13,000.08	-\$13,000.08	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$107.44	\$3,892.56	2.69
610 GENERAL SUPPLIES	\$4,750.00	\$4,750.00	\$510.00	\$0.00	\$636.91	\$3,603.09	24.15
2120 GUIDANCE	\$1,373,334.00	\$1,373,334.00	\$510.00	\$110,590.52	\$661,916.28	\$710,907.72	48.23
2130 HEALTH SERVICES							
112 PARAPROFESSIONALS	\$157,245.00	\$157,245.00	\$0.00	\$10,680.48	\$25,485.35	\$131,759.65	16.21
116 PROFESSIONAL NON-CERTIFIED	\$374,655.00	\$374,655.00	\$0.00	\$33,683.08	\$218,309.66	\$156,345.34	58.27
123 SUBSTITUTE TEACHERS	\$15,000.00	\$15,000.00	\$0.00	\$420.00	\$22,411.90	-\$7,411.90	149.41
156 SALARIES-PROFESSIONAL NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$500.00	\$6,068.10	-\$6,068.10	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$65,554.00	\$65,554.00	\$0.00	\$2,903.02	\$14,378.16	\$51,175.84	21.93
216 HEALTH CARE NC PROFESSIONAL	\$52,717.00	\$52,717.00	\$0.00	\$5,084.05	\$36,128.26	\$16,588.74	68.53
222 FICA PARAPROFESSIONAL	\$12,030.00	\$12,030.00	\$0.00	\$813.23	\$1,932.31	\$10,097.69	16.06
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$32.13	\$1,714.52	-\$1,714.52	0.00
226 FICA NC PROFESSIONAL	\$31,437.00	\$31,437.00	\$0.00	\$2,633.08	\$17,270.73	\$14,166.27	54.94
232 RETIREMENT PARAPROFESSIONALS	\$12,707.00	\$12,707.00	\$0.00	\$862.98	\$2,059.21	\$10,647.79	16.21
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$180.99	-\$180.99	0.00
236 RETIREMENT NC PROFESSIONAL	\$39,113.00	\$39,113.00	\$0.00	\$2,762.01	\$18,097.43	\$21,015.57	46.27
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,083.34	\$6,500.04	-\$6,500.04	0.00
333 MILEAGE STAFF	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$191.21	\$1,308.79	12.75
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
610 GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$0.00	\$468.91	\$4,600.47	\$13,399.53	25.56
890 MISCELLANEOUR EXPENDITURES	\$500.00	\$500.00	\$0.00	\$0.00	\$107.00	\$393.00	21.40
2130 HEALTH SERVICES	\$781,958.00	\$781,958.00	\$0.00	\$61,926.31	\$375,435.34	\$406,522.66	48.01

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2141 PSYCHOLOGIST							
111 TEACHERS/PROFESSIONALS	\$97,713.00	\$97,713.00	\$0.00	\$7,437.75	\$44,276.50	\$53,436.50	45.31
221 FICA PROFESSIONAL	\$7,476.00	\$7,476.00	\$0.00	\$564.08	\$3,357.72	\$4,118.28	44.91
231 RETIREMENT PROFESSIONAL	\$7,896.00	\$7,896.00	\$0.00	\$600.97	\$3,605.82	\$4,290.18	45.67
333 MILEAGE STAFF	\$250.00	\$250.00	\$0.00	\$40.82	\$209.95	\$40.05	83.98
340 OTHER PROFESSIONAL SERVICES	\$150,000.00	\$150,000.00	\$46,627.00	\$13,841.00	\$94,831.00	\$8,542.00	94.31
352 OTHER TECHNICAL SERVICES	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$500.00	\$500.00	\$0.00	\$0.00	\$850.80	-\$350.80	170.16
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$572.05	\$4,427.95	11.44
2141 PSYCHOLOGIST	\$277,835.00	\$277,835.00	\$46,627.00	\$22,484.62	\$147,703.84	\$83,504.16	69.94
2151 SPEECH PATHOLOGY							
111 TEACHERS/PROFESSIONALS	\$308,662.00	\$308,662.00	\$0.00	\$13,229.33	\$79,450.98	\$229,211.02	25.74
211 HEALTH CARE PROFESSIONAL	\$78,301.00	\$78,301.00	\$0.00	\$3,824.87	\$22,949.23	\$55,351.77	29.31
221 FICA PROFESSIONAL	\$23,555.00	\$23,555.00	\$0.00	\$889.64	\$5,343.58	\$18,211.42	22.69
231 RETIREMENT PROFESSIONAL	\$25,971.00	\$25,971.00	\$0.00	\$1,068.93	\$6,413.58	\$19,557.42	24.70
2151 SPEECH PATHOLOGY	\$436,489.00	\$436,489.00	\$0.00	\$19,012.77	\$114,157.37	\$322,331.63	26.15
2152 SPEECH PATH							
116 PROFESSIONAL NON-CERTIFIED	\$0.00	\$0.00	\$0.00	\$5,499.00	\$32,994.00	-\$32,994.00	0.00
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$6,191.00	\$7,708.00	-\$7,708.00	0.00
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,816.92	\$10,901.52	-\$10,901.52	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$473.61	\$589.66	-\$589.66	0.00
226 FICA NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$379.80	\$2,278.77	-\$2,278.77	0.00
236 RETIREMENT NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$444.32	\$2,665.92	-\$2,665.92	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$35.77	\$744.56	-\$744.56	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$74,303.48	\$37,159.90	\$156,899.85	-\$231,203.33	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	-\$525.00	0.00
2152 SPEECH PATH	\$0.00	\$0.00	\$74,303.48	\$52,000.32	\$215,307.28	-\$289,610.76	0.00
2161 OCCUPATIONAL THERAPY							
116 PROFESSIONAL NON-CERTIFIED	\$188,793.00	\$188,793.00	\$0.00	\$12,103.05	\$80,330.19	\$108,462.81	42.55
216 HEALTH CARE NC PROFESSIONAL	\$29,365.00	\$29,365.00	\$0.00	\$1,312.66	\$10,889.16	\$18,475.84	37.08
226 FICA NC PROFESSIONAL	\$9,444.00	\$9,444.00	\$0.00	\$929.84	\$6,164.10	\$3,279.90	65.27
236 RETIREMENT NC PROFESSIONAL	\$15,256.00	\$15,256.00	\$0.00	\$987.05	\$6,545.43	\$8,710.57	42.90
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$112.80	\$676.80	-\$676.80	0.00
333 MILEAGE STAFF	\$2,500.00	\$2,500.00	\$0.00	\$386.24	\$1,560.19	\$939.81	62.41
352 OTHER TECHNICAL SERVICES	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$250.00	\$250.00	\$0.00	\$65.00	\$65.00	\$185.00	26.00
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$260.60	\$1,739.40	13.03
2161 OCCUPATIONAL THERAPY	\$253,108.00	\$253,108.00	\$0.00	\$15,896.64	\$106,491.47	\$146,616.53	42.07

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2171 PHYSICAL THERAPY							
116 PROFESSIONAL NON-CERTIFIED	\$150,825.00	\$150,825.00	\$0.00	\$2,603.21	\$7,809.63	\$143,015.37	5.18
216 HEALTH CARE NC PROFESSIONAL	\$25,000.00	\$25,000.00	\$0.00	\$658.28	\$1,974.84	\$23,025.16	7.90
226 FICA NC PROFESSIONAL	\$11,539.00	\$11,539.00	\$0.00	\$191.69	\$575.07	\$10,963.93	4.98
236 RETIREMENT NC PROFESSIONAL	\$14,901.00	\$14,901.00	\$0.00	\$210.34	\$631.02	\$14,269.98	4.23
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
2171 PHYSICAL THERAPY	\$204,265.00	\$204,265.00	\$0.00	\$3,663.52	\$10,990.56	\$193,274.44	5.38
2181 VISUALLY IMPAIRED							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$99.40	\$673.40	\$4,326.60	13.47
610 GENERAL SUPPLIES	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
2181 VISUALLY IMPAIRED	\$5,250.00	\$5,250.00	\$0.00	\$99.40	\$673.40	\$4,576.60	12.83
2100 PUPIL SUPPORT	\$3,373,942.00	\$3,373,942.00	\$121,440.48	\$285,938.69	\$1,639,798.36	\$1,612,703.16	52.20
2200 STAFF SUPPORT							
2211 SCHOOL IMPROVEMENT							
110 CLERICAL_BUSDRIVERS	\$57,900.00	\$57,900.00	\$0.00	\$4,776.72	\$28,552.88	\$29,347.12	49.31
111 TEACHERS/PROFESSIONALS	\$272,163.00	\$272,163.00	\$0.00	\$22,680.19	\$136,081.14	\$136,081.86	50.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$759.99	\$4,559.94	-\$4,559.94	0.00
211 HEALTH CARE PROFESSIONAL	\$49,890.00	\$49,890.00	\$0.00	\$4,157.48	\$23,931.57	\$25,958.43	47.97
220 FICA NON INSTRUCTIONAL	\$4,430.00	\$4,430.00	\$0.00	\$365.42	\$2,184.30	\$2,245.70	49.31
221 FICA PROFESSIONAL	\$20,821.00	\$20,821.00	\$0.00	\$1,686.70	\$10,136.87	\$10,684.13	48.69
230 RETIREMENT NON INSTRUCTIONAL	\$21,991.00	\$21,991.00	\$0.00	\$385.96	\$2,307.08	\$19,683.92	10.49
231 RETIREMENT PROFESSIONAL	\$4,679.00	\$4,679.00	\$0.00	\$1,832.56	\$10,995.36	-\$6,316.36	234.99
333 MILEAGE STAFF	\$4,000.00	\$4,000.00	\$0.00	\$37.22	\$99.38	\$3,900.62	2.48
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$72,865.00	-\$72,865.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$100,000.00	\$100,000.00	\$16,875.00	\$0.00	\$16,913.00	\$66,212.00	33.79
610 GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$4,867.00	\$12.55	\$4,645.78	\$8,487.22	52.85
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$212.80	\$558.48	\$1,441.52	27.92
625 CONSUMABLES	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00
640 BOOKS/PERIODICALS	\$9,000.00	\$9,000.00	\$700.00	\$0.00	\$550.98	\$7,749.02	13.90
733 FURNITURE AND FIXTURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
735 TECHNOLOGY SOFTWARE	\$18,000.00	\$18,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	50.00
2211 SCHOOL IMPROVEMENT	\$588,874.00	\$588,874.00	\$31,442.00	\$36,907.59	\$314,381.76	\$243,050.24	58.73
2213 INSERVICE							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$8,000.00	\$8,000.00	\$930.30	\$1,384.46	\$2,443.73	\$4,625.97	42.18
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$432.00	\$1,568.00	21.60
2213 INSERVICE	\$10,000.00	\$10,000.00	\$930.30	\$1,384.46	\$2,875.73	\$6,193.97	38.06

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2200 STAFF SUPPORT							
2214 IMPLEMENTATION OF STANDARDS							
151 INCENTIVE PROFESSIONAL STAFF	\$90,000.00	\$90,000.00	\$85,220.00	\$0.00	\$627.75	\$4,152.25	95.39
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$209.07	-\$209.07	0.00
221 FICA PROFESSIONAL	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$47.44	\$7,452.56	0.63
231 RETIREMENT PROFESSIONAL	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$50.72	\$9,949.28	0.51
340 OTHER PROFESSIONAL SERVICES	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$1,500.00	\$33,500.00	4.29
580 TRAVEL:MEAL,HOTEL,RENTAL	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$12,750.00	-\$8,250.00	283.33
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$3,112.65	-\$1,112.65	155.63
640 BOOKS/PERIODICALS	\$450,000.00	\$450,000.00	\$1,194.77	\$0.00	\$0.00	\$448,805.23	0.27
735 TECHNOLOGY SOFTWARE	\$40,000.00	\$40,000.00	\$0.00	\$34.99	\$20,109.85	\$19,890.15	50.27
2214 IMPLEMENTATION OF STANDARDS	\$639,000.00	\$639,000.00	\$86,414.77	\$34.99	\$38,407.48	\$514,177.75	19.53
2220 MEDIA LIBRARY							
111 TEACHERS/PROFESSIONALS	\$605,200.00	\$605,200.00	\$0.00	\$48,375.82	\$290,401.10	\$314,798.90	47.98
112 PARAPROFESSIONALS	\$52,185.00	\$52,185.00	\$0.00	\$0.00	\$17,334.23	\$34,850.77	33.22
123 SUBSTITUTE TEACHERS	\$7,000.00	\$7,000.00	\$0.00	\$870.00	\$5,835.00	\$1,165.00	83.36
211 HEALTH CARE PROFESSIONAL	\$86,271.00	\$86,271.00	\$0.00	\$6,799.73	\$41,354.30	\$44,916.70	47.94
212 HEALTH CARE PARAPROFESSIONALS	\$9,120.00	\$9,120.00	\$0.00	\$0.00	\$3,039.96	\$6,080.04	33.33
221 FICA PROFESSIONAL	\$45,306.00	\$45,306.00	\$0.00	\$3,749.89	\$22,505.44	\$22,800.56	49.67
222 FICA PARAPROFESSIONAL	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$1,323.25	\$2,776.75	32.27
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$66.56	\$446.47	-\$446.47	0.00
231 RETIREMENT PROFESSIONAL	\$47,853.00	\$47,853.00	\$0.00	\$3,908.77	\$23,464.46	\$24,388.54	49.03
232 RETIREMENT PARAPROFESSIONALS	\$4,110.00	\$4,110.00	\$0.00	\$0.00	\$1,400.60	\$2,709.40	34.08
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,625.01	\$9,750.06	-\$9,750.06	0.00
340 OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$2,250.00	\$750.00	75.00
610 GENERAL SUPPLIES	\$25,000.00	\$25,000.00	\$958.00	\$181.07	\$2,911.04	\$21,130.96	15.48
640 BOOKS/PERIODICALS	\$40,000.00	\$40,000.00	\$0.00	\$329.41	\$13,972.93	\$26,027.07	34.93
733 FURNITURE AND FIXTURES	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$10,250.00	0.00
734 TECHNOLOGY HARDWARE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,707.08	-\$18,207.08	828.28
2220 MEDIA LIBRARY	\$941,895.00	\$941,895.00	\$958.00	\$65,906.26	\$456,695.92	\$484,241.08	48.59
2200 STAFF SUPPORT	\$2,179,769.00	\$2,179,769.00	\$119,745.07	\$104,233.30	\$812,360.89	\$1,247,663.04	42.76

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2300 GENERAL ADMINISTRATION							
2310 BOARD OF EDUCATION							
110 CLERICAL_BUSDRIVERS	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0.00
220 FICA NON INSTRUCTIONAL	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$3,500.00	\$3,500.00	\$0.00	\$500.00	\$53,439.00	-\$49,939.00	1526.83
520 PROPERTY/LIABILITY INSURANCE	\$935,000.00	\$935,000.00	\$0.00	\$46,495.15	\$485,801.60	\$449,198.40	51.96
540 ADVERTISING	\$6,000.00	\$6,000.00	\$0.00	\$74.63	\$1,560.79	\$4,439.21	26.01
580 TRAVEL:MEAL,HOTEL,RENTAL	\$9,500.00	\$9,500.00	\$0.00	\$333.50	\$816.82	\$8,683.18	8.60
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$383.80	\$1,247.60	\$752.40	62.38
733 FURNITURE AND FIXTURES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00
810 DUES AND FEES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$4,250.00	\$10,750.00	28.33
835 INTEREST ON SHORT TERM DEBT	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$21,555.55	-\$11,555.55	215.56
890 MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.25	-\$5,475.25	0.00
2310 BOARD OF EDUCATION	\$1,003,900.00	\$1,003,900.00	\$0.00	\$47,787.08	\$574,146.61	\$429,753.39	57.19
2320 SUPERINTENDENT							
105 SUPERINTENDENT SALARY	\$240,500.00	\$240,500.00	\$0.00	\$33,383.74	\$138,103.89	\$102,396.11	57.42
110 CLERICAL_BUSDRIVERS	\$72,308.00	\$72,308.00	\$0.00	\$6,645.79	\$38,118.71	\$34,189.29	52.72
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,200.00	\$19,200.00	\$0.00	\$1,595.98	\$9,575.88	\$9,624.12	49.87
220 FICA NON INSTRUCTIONAL	\$5,843.00	\$5,843.00	\$0.00	\$485.95	\$2,781.38	\$3,061.62	47.60
221 FICA PROFESSIONAL	\$18,399.00	\$18,399.00	\$0.00	\$0.00	\$0.00	\$18,399.00	0.00
225 FICA SUPERINTENDENT	\$0.00	\$0.00	\$0.00	\$2,553.32	\$5,369.62	-\$5,369.62	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$5,532.00	\$5,532.00	\$0.00	\$536.98	\$3,079.99	\$2,452.01	55.68
231 RETIREMENT PROFESSIONAL	\$19,433.00	\$19,433.00	\$0.00	\$0.00	\$0.00	\$19,433.00	0.00
235 RETIREMENT SUPERINTENDENT	\$0.00	\$0.00	\$0.00	\$1,619.37	\$9,716.22	-\$9,716.22	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$100.00	\$600.00	\$900.00	40.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$496.26	\$4,503.74	9.93
610 GENERAL SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$72.49	\$945.58	\$1,554.42	37.82
733 FURNITURE AND FIXTURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
810 DUES AND FEES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$370.00	\$1,630.00	18.50
890 MISCELLANEOUS EXPENDITURES	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$561.25	\$5,938.75	8.63
2320 SUPERINTENDENT	\$400,715.00	\$400,715.00	\$0.00	\$46,993.62	\$209,718.78	\$190,996.22	52.34
2330 LEGAL SERVICES							
317 LEGAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$5,159.00	\$25,125.25	\$19,874.75	55.83
2330 LEGAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$5,159.00	\$25,125.25	\$19,874.75	55.83
2300 GENERAL ADMINISTRATION	\$1,449,615.00	\$1,449,615.00	\$0.00	\$99,939.70	\$808,990.64	\$640,624.36	55.81

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2400 SCHOOL ADMINISTRATION							
2410 OFFICE OF THE PRINCIPAL							
110 CLERICAL_BUSDRIVERS	\$643,021.00	\$643,021.00	\$0.00	\$63,765.70	\$382,143.75	\$260,877.25	59.43
111 TEACHERS/PROFESSIONALS	\$1,549,917.00	\$1,549,917.00	\$0.00	\$126,806.41	\$760,838.46	\$789,078.54	49.09
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$599.54	\$2,788.79	-\$2,788.79	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$333,912.00	\$333,912.00	\$0.00	\$13,086.17	\$78,517.02	\$255,394.98	23.51
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$15,448.98	\$90,818.71	-\$90,818.71	0.00
220 FICA NON INSTRUCTIONAL	\$170,636.00	\$170,636.00	\$0.00	\$4,766.29	\$28,563.35	\$142,072.65	16.74
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$9,592.48	\$57,484.33	-\$57,484.33	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$174,436.00	\$174,436.00	\$0.00	\$5,099.32	\$30,356.07	\$144,079.93	17.40
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$10,294.39	\$61,700.99	-\$61,700.99	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$658.00	\$2,776.00	-\$2,776.00	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$159.10	\$1,983.94	-\$1,983.94	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084.35	-\$4,084.35	0.00
610 GENERAL SUPPLIES	\$16,500.00	\$16,500.00	\$0.00	\$336.22	\$1,497.79	\$15,002.21	9.08
733 FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	\$0.00	\$349.99	-\$349.99	0.00
890 MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$185.82	-\$185.82	0.00
2410 OFFICE OF THE PRINCIPAL	\$2,888,422.00	\$2,888,422.00	\$0.00	\$250,612.60	\$1,504,089.36	\$1,384,332.64	52.07
2490 ACTIVITIES OFFICES							
110 CLERICAL_BUSDRIVERS	\$77,251.00	\$77,251.00	\$0.00	\$11,066.48	\$66,782.16	\$10,468.84	86.45
111 TEACHERS/PROFESSIONALS	\$115,108.00	\$115,108.00	\$0.00	\$9,598.33	\$57,589.98	\$57,518.02	50.03
112 PARAPROFESSIONALS	\$26,835.00	\$26,835.00	\$0.00	\$841.13	\$3,646.88	\$23,188.12	13.59
210 HEALTH CARE NON-INSTRUCTIONAL	\$51,870.00	\$51,870.00	\$0.00	\$3,977.62	\$23,865.75	\$28,004.25	46.01
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$759.99	\$4,195.87	-\$4,195.87	0.00
220 FICA NON INSTRUCTIONAL	\$18,442.00	\$18,442.00	\$0.00	\$843.98	\$5,093.19	\$13,348.81	27.62
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$733.04	\$4,398.83	-\$4,398.83	0.00
222 FICA PARAPROFESSIONAL	\$2,053.00	\$2,053.00	\$0.00	\$64.35	\$278.99	\$1,774.01	13.59
230 RETIREMENT NON INSTRUCTIONAL	\$15,173.00	\$15,173.00	\$0.00	\$894.16	\$5,395.95	\$9,777.05	35.56
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$775.55	\$4,653.30	-\$4,653.30	0.00
232 RETIREMENT PARAPROFESSIONALS	\$2,169.00	\$2,169.00	\$0.00	\$67.96	\$294.67	\$1,874.33	13.59
333 MILEAGE STAFF	\$15,000.00	\$15,000.00	\$0.00	\$412.01	\$7,574.76	\$7,425.24	50.50
340 OTHER PROFESSIONAL SERVICES	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$12.03	\$6,487.97	0.19
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$2,135.00	\$6,365.00	25.12
2490 ACTIVITIES OFFICES	\$360,401.00	\$360,401.00	\$0.00	\$30,034.60	\$185,917.36	\$174,483.64	51.59
2400 SCHOOL ADMINISTRATION	\$3,248,823.00	\$3,248,823.00	\$0.00	\$280,647.20	\$1,690,006.72	\$1,558,816.28	52.02

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2510 BUSINESS SERVICES							
110 CLERICAL_BUSDRIVERS	\$228,770.00	\$228,770.00	\$0.00	\$21,525.89	\$125,196.66	\$103,573.34	54.73
116 PROFESSIONAL NON-CERTIFIED	\$181,500.00	\$181,500.00	\$0.00	\$15,125.00	\$90,750.00	\$90,750.00	50.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$51,250.00	\$51,250.00	\$0.00	\$3,826.61	\$22,959.63	\$28,290.37	44.80
220 FICA NON INSTRUCTIONAL	\$18,485.00	\$18,485.00	\$0.00	\$1,631.45	\$9,485.82	\$8,999.18	51.32
226 FICA NC PROFESSIONAL	\$13,885.00	\$13,885.00	\$0.00	\$1,157.06	\$6,942.36	\$6,942.64	50.00
230 RETIREMENT NON INSTRUCTIONAL	\$17,501.00	\$17,501.00	\$0.00	\$1,739.31	\$10,115.94	\$7,385.06	57.80
236 RETIREMENT NC PROFESSIONAL	\$14,666.00	\$14,666.00	\$0.00	\$1,222.10	\$7,332.60	\$7,333.40	50.00
315 ACCOUNTING SERVICES	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$27,797.81	\$4,202.19	86.87
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$835.84	\$4,164.16	16.72
382 DISTANCE EDUCATION ONLY	\$25,000.00	\$25,000.00	\$9,896.97	\$3,143.81	\$15,571.54	-\$468.51	101.87
531 POSTAGE	\$30,000.00	\$30,000.00	\$0.00	\$2,769.58	\$11,986.32	\$18,013.68	39.95
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,618.44	-\$118.44	104.74
610 GENERAL SUPPLIES	\$15,000.00	\$15,000.00	\$518.85	\$1,006.06	\$3,547.92	\$10,933.23	27.11
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$435.94	\$1,236.64	\$763.36	61.83
733 FURNITURE AND FIXTURES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
810 DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	-\$435.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$10,000.00	\$10,000.00	\$0.00	\$199.99	\$1,221.90	\$8,778.10	12.22
2510 BUSINESS SERVICES	\$657,557.00	\$657,557.00	\$10,415.82	\$53,782.80	\$338,034.42	\$309,106.76	52.99
2560 PUBLIC RELATIONS							
110 CLERICAL_BUSDRIVERS	\$57,337.00	\$57,337.00	\$0.00	\$5,200.01	\$32,119.75	\$25,217.25	56.02
111 TEACHERS/PROFESSIONALS	\$106,327.00	\$106,327.00	\$0.00	\$8,860.58	\$53,163.48	\$53,163.52	50.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,200.00	\$19,200.00	\$0.00	\$759.99	\$4,559.94	\$14,640.06	23.75
220 FICA NON INSTRUCTIONAL	\$4,633.00	\$4,633.00	\$0.00	\$397.80	\$2,457.17	\$2,175.83	53.04
221 FICA PROFESSIONAL	\$8,135.00	\$8,135.00	\$0.00	\$677.84	\$4,067.04	\$4,067.96	49.99
230 RETIREMENT NON INSTRUCTIONAL	\$4,387.00	\$4,387.00	\$0.00	\$420.16	\$2,595.28	\$1,791.72	59.16
231 RETIREMENT PROFESSIONAL	\$8,592.00	\$8,592.00	\$0.00	\$715.93	\$4,295.58	\$4,296.42	50.00
382 DISTANCE EDUCATION ONLY	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
540 ADVERTISING	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$5,500.00	\$7,000.00	44.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	-\$50.00	\$90.00	-\$90.00	0.00
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$57.37	\$4,942.63	1.15
612 COPY COST	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
733 FURNITURE AND FIXTURES	\$250.00	\$250.00	\$0.00	\$24.02	\$88.06	\$161.94	35.22
810 DUES AND FEES	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
2560 PUBLIC RELATIONS	\$232,361.00	\$232,361.00	\$0.00	\$17,006.33	\$108,993.67	\$123,367.33	46.91

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2570 PERSONNEL SERVICES							
110 CLERICAL_BUSDRIVERS	\$58,757.00	\$58,757.00	\$0.00	\$5,158.07	\$30,631.58	\$28,125.42	52.13
111 TEACHERS/PROFESSIONALS	\$157,056.00	\$157,056.00	\$0.00	\$13,088.00	\$78,528.00	\$78,528.00	50.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,143.03	\$12,858.18	\$12,891.82	49.93
211 HEALTH CARE PROFESSIONAL	\$16,872.00	\$16,872.00	\$0.00	\$1,405.99	\$7,829.43	\$9,042.57	46.40
220 FICA NON INSTRUCTIONAL	\$4,495.00	\$4,495.00	\$0.00	\$393.89	\$2,339.10	\$2,155.90	52.04
221 FICA PROFESSIONAL	\$12,015.00	\$12,015.00	\$0.00	\$997.28	\$5,985.38	\$6,029.62	49.82
230 RETIREMENT NON INSTRUCTIONAL	\$4,748.00	\$4,748.00	\$0.00	\$416.77	\$2,475.03	\$2,272.97	52.13
231 RETIREMENT PROFESSIONAL	\$12,691.00	\$12,691.00	\$0.00	\$1,057.51	\$6,345.06	\$6,345.94	50.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$316.40	-\$316.40	0.00
340 OTHER PROFESSIONAL SERVICES	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$100.00	\$600.00	\$900.00	40.00
540 ADVERTISING	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$1,934.23	\$565.77	77.37
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$343.05	\$1,526.88	\$3,473.12	30.54
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$528.65	\$3,144.29	\$1,855.71	62.89
810 DUES AND FEES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$121.45	\$1,378.55	8.10
2570 PERSONNEL SERVICES	\$316,384.00	\$316,384.00	\$0.00	\$25,632.24	\$154,635.01	\$161,748.99	48.88

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2580 TECHNOLOGY SERVICES							
110 CLERICAL_BUSDRIVERS	\$184,417.00	\$184,417.00	\$0.00	\$21,529.52	\$114,241.62	\$70,175.38	61.95
112 PARAPROFESSIONALS	\$129,500.00	\$129,500.00	\$0.00	\$5,441.12	\$33,392.89	\$96,107.11	25.79
116 PROFESSIONAL NON-CERTIFIED	\$494,664.00	\$494,664.00	\$0.00	\$43,149.89	\$256,039.66	\$238,624.34	51.76
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,903.02	\$15,138.15	\$10,611.85	58.79
212 HEALTH CARE PARAPROFESSIONALS	\$17,000.00	\$17,000.00	\$0.00	\$759.99	\$4,559.94	\$12,440.06	26.82
216 HEALTH CARE NC PROFESSIONAL	\$69,490.00	\$69,490.00	\$0.00	\$7,949.07	\$47,646.26	\$21,843.74	68.57
220 FICA NON INSTRUCTIONAL	\$14,260.00	\$14,260.00	\$0.00	\$1,642.36	\$8,713.83	\$5,546.17	61.11
222 FICA PARAPROFESSIONAL	\$10,000.00	\$10,000.00	\$0.00	\$415.54	\$2,550.33	\$7,449.67	25.50
226 FICA NC PROFESSIONAL	\$37,843.00	\$37,843.00	\$0.00	\$3,222.70	\$19,117.53	\$18,725.47	50.52
230 RETIREMENT NON INSTRUCTIONAL	\$15,063.00	\$15,063.00	\$0.00	\$1,739.59	\$9,157.09	\$5,905.91	60.79
232 RETIREMENT PARAPROFESSIONALS	\$10,500.00	\$10,500.00	\$0.00	\$439.64	\$2,698.15	\$7,801.85	25.70
236 RETIREMENT NC PROFESSIONAL	\$39,970.00	\$39,970.00	\$0.00	\$3,486.52	\$20,688.01	\$19,281.99	51.76
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$439.89	\$2,251.21	\$748.79	75.04
340 OTHER PROFESSIONAL SERVICES	\$50,000.00	\$50,000.00	\$8,990.28	\$1,402.20	\$15,021.61	\$25,988.11	48.02
351 DATA PROCESSING	\$15,000.00	\$15,000.00	\$4,485.00	\$4,485.00	\$4,485.00	\$6,030.00	59.80
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$67.51	\$1,173.58	\$326.42	78.24
531 POSTAGE	\$250.00	\$250.00	\$0.00	\$13.99	\$13.99	\$236.01	5.60
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,500.00	\$3,500.00	\$2,365.37	\$75.00	\$1,723.82	-\$589.19	116.83
610 GENERAL SUPPLIES	\$7,500.00	\$7,500.00	\$1,050.00	\$1,579.82	\$5,593.02	\$856.98	88.57
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$204.87	\$258.83	\$1,741.17	12.94
733 FURNITURE AND FIXTURES	\$230,000.00	\$230,000.00	\$13,405.78	\$2,640.99	\$35,523.26	\$181,070.96	21.27
734 TECHNOLOGY HARDWARE	\$195,000.00	\$195,000.00	\$215,300.00	\$0.00	\$1,810.05	-\$22,110.05	111.34
735 TECHNOLOGY SOFTWARE	\$400,000.00	\$400,000.00	\$118,792.68	\$10,338.01	\$196,449.06	\$84,758.26	78.81
2580 TECHNOLOGY SERVICES	\$1,956,207.00	\$1,956,207.00	\$364,389.11	\$113,926.24	\$798,246.89	\$793,571.00	59.43
2500 BUSINESS SUPPORT	\$3,162,509.00	\$3,162,509.00	\$374,804.93	\$210,347.61	\$1,399,909.99	\$1,387,794.08	56.12

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2600 OPERATIONS/MAINTENANCE							
2600 UTILITIES							
110 CLERICAL_BUSDRIVERS	\$59,884.00	\$59,884.00	\$0.00	\$0.00	\$0.00	\$59,884.00	0.00
116 PROFESSIONAL NON-CERTIFIED	\$137,750.00	\$137,750.00	\$0.00	\$11,479.17	\$68,875.02	\$68,874.98	50.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,250.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$19,250.00	0.00
220 FICA NON INSTRUCTIONAL	\$4,582.00	\$4,582.00	\$0.00	\$0.00	\$0.00	\$4,582.00	0.00
226 FICA NC PROFESSIONAL	\$10,538.00	\$10,538.00	\$0.00	\$844.61	\$5,067.66	\$5,470.34	48.09
230 RETIREMENT NON INSTRUCTIONAL	\$4,839.00	\$4,839.00	\$0.00	\$0.00	\$0.00	\$4,839.00	0.00
236 RETIREMENT NC PROFESSIONAL	\$11,131.00	\$11,131.00	\$0.00	\$927.52	\$5,565.12	\$5,565.88	50.00
410 UTILITY SERVICES (Water/Sewer)	\$60,000.00	\$60,000.00	\$0.00	\$3,341.26	\$30,893.72	\$29,106.28	51.49
621 HEATING FUEL	\$200,000.00	\$200,000.00	\$0.00	\$23,046.38	\$61,637.40	\$138,362.60	30.82
622 ENERGY:ELECTRICITY	\$650,000.00	\$650,000.00	\$0.00	\$47,604.63	\$355,475.75	\$294,524.25	54.69
2600 UTILITIES	\$1,157,974.00	\$1,157,974.00	\$0.00	\$87,243.57	\$527,514.67	\$630,459.33	45.55
2610 PLANT OPERATIONS							
110 CLERICAL_BUSDRIVERS	\$1,580,810.00	\$1,580,810.00	\$0.00	\$135,015.30	\$761,727.45	\$819,082.55	48.19
210 HEALTH CARE NON-INSTRUCTIONAL	\$390,880.00	\$390,880.00	\$0.00	\$34,457.71	\$202,829.46	\$188,050.54	51.89
220 FICA NON INSTRUCTIONAL	\$119,728.00	\$119,728.00	\$0.00	\$10,249.13	\$57,796.53	\$61,931.47	48.27
230 RETIREMENT NON INSTRUCTIONAL	\$127,736.00	\$127,736.00	\$0.00	\$10,852.96	\$61,491.30	\$66,244.70	48.14
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$501.76	\$2,960.17	-\$2,960.17	0.00
340 OTHER PROFESSIONAL SERVICES	\$140,000.00	\$140,000.00	\$0.00	\$23,625.82	\$65,979.83	\$74,020.17	47.13
610 GENERAL SUPPLIES	\$195,000.00	\$195,000.00	\$60,682.30	\$25,075.99	\$105,700.98	\$28,616.72	85.32
733 FURNITURE AND FIXTURES	\$45,000.00	\$45,000.00	\$35,012.38	\$2,778.27	\$7,379.67	\$2,607.95	94.20
2610 PLANT OPERATIONS	\$2,599,154.00	\$2,599,154.00	\$95,694.68	\$242,556.94	\$1,265,865.39	\$1,237,593.93	52.38

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2600 OPERATIONS/MAINTENANCE							
2620 MAINTENANCE							
110 CLERICAL_BUSDRIVERS	\$557,972.00	\$557,972.00	\$0.00	\$53,426.96	\$328,954.25	\$229,017.75	58.96
210 HEALTH CARE NON-INSRUCTIONAL	\$199,230.00	\$199,230.00	\$0.00	\$17,380.17	\$103,900.24	\$95,329.76	52.15
220 FICA NON INSTRUCTIONAL	\$47,477.00	\$47,477.00	\$0.00	\$4,074.52	\$25,089.48	\$22,387.52	52.85
230 RETIREMENT NON INSTRUCTIONAL	\$50,146.00	\$50,146.00	\$0.00	\$4,316.91	\$26,394.48	\$23,751.52	52.64
290 LONG TERM DISABILITY	\$2,000.00	\$2,000.00	\$0.00	\$171.21	\$1,027.26	\$972.74	51.36
340 OTHER PROFESSIONAL SERVICES	\$255,000.00	\$255,000.00	\$52,681.07	\$38,509.95	\$114,326.70	\$87,992.23	65.49
382 DISTANCE EDUCATION ONLY	\$10,000.00	\$10,000.00	\$0.00	\$350.20	\$2,590.58	\$7,409.42	25.91
442 RENTALS	\$20,000.00	\$20,000.00	\$992.00	\$1,766.75	\$8,349.88	\$10,658.12	46.71
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$460.00	\$1,540.00	23.00
610 GENERAL SUPPLIES	\$150,000.00	\$150,000.00	\$14,404.59	\$20,917.79	\$69,158.21	\$66,437.20	55.71
612 COPY COST	\$0.00	\$0.00	\$0.00	\$76.24	\$278.93	-\$278.93	0.00
621 HEATING FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$12.77	-\$12.77	0.00
626 GASOLINE/DIESEL	\$40,000.00	\$40,000.00	\$0.00	\$5,906.97	\$17,316.72	\$22,683.28	43.29
720 BUILDINGS/CONSTRUCTIONS	\$250,000.00	\$250,000.00	\$20,369.40	\$8,070.47	\$32,505.28	\$197,125.32	21.15
733 FURNITURE AND FIXTURES	\$5,000.00	\$5,000.00	\$1,849.98	\$2,181.90	\$9,952.98	-\$6,802.96	236.06
890 MISCELLANEOUS EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
2620 MAINTENANCE	\$1,589,825.00	\$1,589,825.00	\$90,297.04	\$157,150.04	\$740,317.76	\$759,210.20	52.25
2630 GROUNDS							
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$2,740.00	\$12,260.00	18.27
610 GENERAL SUPPLIES	\$25,000.00	\$25,000.00	\$0.00	\$243.18	\$15,015.49	\$9,984.51	60.06
720 BUILDINGS/CONSTRUCTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$585.02	-\$585.02	0.00
2630 GROUNDS	\$40,000.00	\$40,000.00	\$0.00	\$243.18	\$18,340.51	\$21,659.49	45.85
2640 WAREHOUSE MAINTENANCE							
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$4,910.00	\$0.00	\$21,038.60	-\$25,948.60	0.00
2640 WAREHOUSE MAINTENANCE	\$0.00	\$0.00	\$4,910.00	\$0.00	\$21,038.60	-\$25,948.60	0.00
2650 LARGE PROJECTS							
340 OTHER PROFESSIONAL SERVICES	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$13,206.96	\$386,793.04	3.30
2650 LARGE PROJECTS	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$13,206.96	\$386,793.04	3.30
2660 SAFETY AND SECURITY							
340 OTHER PROFESSIONAL SERVICES	\$30,000.00	\$30,000.00	\$5,220.00	\$1,620.00	\$7,386.20	\$17,393.80	42.02
2660 SAFETY AND SECURITY	\$30,000.00	\$30,000.00	\$5,220.00	\$1,620.00	\$7,386.20	\$17,393.80	42.02
2600 OPERATIONS/MAINTENANCE	\$5,816,953.00	\$5,816,953.00	\$196,121.72	\$488,813.73	\$2,593,670.09	\$3,027,161.19	47.96

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2700 TRANSPORTATION							
2710 VEHICLE OPERATIONS							
110 CLERICAL_BUSDRIVERS	\$123,958.00	\$123,958.00	\$0.00	\$11,557.12	\$44,111.44	\$79,846.56	35.59
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$13.85	\$323.63	-\$323.63	0.00
220 FICA NON INSTRUCTIONAL	\$9,483.00	\$9,483.00	\$0.00	\$883.87	\$3,373.96	\$6,109.04	35.58
230 RETIREMENT NON INSTRUCTIONAL	\$12,248.00	\$12,248.00	\$0.00	\$795.71	\$2,832.14	\$9,415.86	23.12
332 MILEAGE TO PARENTS	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$13,395.99	\$136,604.01	8.93
352 OTHER TECHNICAL SERVICES	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$12,082.82	\$87,917.18	12.08
382 DISTANCE EDUCATION ONLY	\$2,000.00	\$2,000.00	\$0.00	\$217.45	\$869.77	\$1,130.23	43.49
440 RENTALS; BUILDING, LAND, VEHICLES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$8,098.00	\$21,902.00	26.99
442 RENTALS	\$65,000.00	\$65,000.00	\$8,923.25	\$3,617.10	\$31,227.95	\$24,848.80	61.77
490 OTHER PURCHASED PROPERTY	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$2,878.47	\$17,121.53	14.39
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
626 GASOLINE/DIESEL	\$60,000.00	\$60,000.00	\$0.00	\$8,325.21	\$23,773.39	\$36,226.61	39.62
890 MISCELLANEOUR EXPENDITURES	\$2,000.00	\$2,000.00	\$0.00	\$335.82	\$877.42	\$1,122.58	43.87
2710 VEHICLE OPERATIONS	\$579,689.00	\$579,689.00	\$8,923.25	\$25,746.13	\$143,844.98	\$426,920.77	26.35
2712 SPED:VEHICLE OPERATIONS: K-12							
112 PARAPROFESSIONALS	\$50,000.00	\$50,000.00	\$0.00	\$5,253.69	\$27,500.34	\$22,499.66	55.00
212 HEALTH CARE PARAPROFESSIONALS	\$5,000.00	\$5,000.00	\$0.00	\$124.88	\$716.77	\$4,283.23	14.34
222 FICA PARAPROFESSIONAL	\$5,000.00	\$5,000.00	\$0.00	\$401.74	\$2,102.72	\$2,897.28	42.05
232 RETIREMENT PARAPROFESSIONALS	\$4,500.00	\$4,500.00	\$0.00	\$330.01	\$1,711.86	\$2,788.14	38.04
332 MILEAGE TO PARENTS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
442 RENTALS	\$3,500.00	\$3,500.00	\$0.00	\$61.38	\$4,604.63	-\$1,104.63	131.56
490 OTHER PURCHASED PROPERTY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
626 GASOLINE/DIESEL	\$20,000.00	\$20,000.00	\$0.00	\$2,567.07	\$7,892.54	\$12,107.46	39.46
732 VEHICLES:SEE DESCRIPTION	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
2712 SPED:VEHICLE OPERATIONS: K-12	\$97,250.00	\$97,250.00	\$0.00	\$8,738.77	\$44,528.86	\$52,721.14	45.79
2713 SPED BA5							
332 MILEAGE TO PARENTS	\$10,000.00	\$10,000.00	\$0.00	\$561.96	\$3,018.19	\$6,981.81	30.18
890 MISCELLANEOUR EXPENDITURES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
2713 SPED BA5	\$20,000.00	\$20,000.00	\$0.00	\$561.96	\$3,018.19	\$16,981.81	15.09
2700 TRANSPORTATION	\$696,939.00	\$696,939.00	\$8,923.25	\$35,046.86	\$191,392.03	\$496,623.72	28.74

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3300 COMMUNITY SERVICE							
3300 KIDS KLUB							
110 CLERICAL_BUSDRIVERS	\$47,795.00	\$47,795.00	\$0.00	\$5,784.34	\$32,371.51	\$15,423.49	67.73
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.74	-\$1,886.74	0.00
112 PARAPROFESSIONALS	\$108,025.00	\$108,025.00	\$0.00	\$3,374.37	\$20,843.71	\$87,181.29	19.30
116 PROFESSIONAL NON-CERTIFIED	\$74,738.00	\$74,738.00	\$0.00	\$0.00	\$0.00	\$74,738.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$17,000.00	\$17,000.00	\$0.00	\$1,405.99	\$8,355.70	\$8,644.30	49.15
211 HEALTH CARE PROFESSIONAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$361.94	\$2,138.06	14.48
212 HEALTH CARE PARAPROFESSIONALS	\$5,000.00	\$5,000.00	\$0.00	\$30.09	\$504.48	\$4,495.52	10.09
220 FICA NON INSTRUCTIONAL	\$3,657.00	\$3,657.00	\$0.00	\$441.80	\$2,471.99	\$1,185.01	67.60
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$144.14	-\$144.14	0.00
222 FICA PARAPROFESSIONAL	\$8,264.00	\$8,264.00	\$0.00	\$258.13	\$1,594.51	\$6,669.49	19.29
226 FICA NC PROFESSIONAL	\$5,718.00	\$5,718.00	\$0.00	\$0.00	\$0.00	\$5,718.00	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$3,862.00	\$3,862.00	\$0.00	\$349.87	\$2,034.50	\$1,827.50	52.68
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$152.45	-\$152.45	0.00
232 RETIREMENT PARAPROFESSIONALS	\$10,673.00	\$10,673.00	\$0.00	\$94.33	\$586.68	\$10,086.32	5.50
236 RETIREMENT NC PROFESSIONAL	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$6,039.00	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$0.33	\$1.50	-\$1.50	0.00
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$196.00	\$925.82	\$2,074.18	30.86
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$129.00	\$794.00	\$4,206.00	15.88
382 DISTANCE EDUCATION ONLY	\$5,000.00	\$5,000.00	\$0.00	\$381.23	\$2,003.31	\$2,996.69	40.07
580 TRAVEL:MEAL,HOTEL,RENTAL	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$1,856.56	\$7,143.44	20.63
610 GENERAL SUPPLIES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$530.17	\$19,469.83	2.65
890 MISCELLANEOUR EXPENDITURES	\$15,000.00	\$15,000.00	\$0.00	\$507.85	\$5,354.08	\$9,645.92	35.69
3300 KIDS KLUB	\$350,271.00	\$350,271.00	\$0.00	\$12,953.33	\$82,773.79	\$267,497.21	23.63
3300 COMMUNITY SERVICE	\$350,271.00	\$350,271.00	\$0.00	\$12,953.33	\$82,773.79	\$267,497.21	23.63
3400 CATEGORICAL/PRIVATE GRANTS							
3400 PRIVATE GRANTS							
110 CLERICAL_BUSDRIVERS	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$1,800.00	\$4,700.00	27.69
210 HEALTH CARE NON-INSTRUCTIONAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$220.60	\$779.40	22.06
220 FICA NON INSTRUCTIONAL	\$500.00	\$500.00	\$0.00	\$0.00	\$137.60	\$362.40	27.52
230 RETIREMENT NON INSTRUCTIONAL	\$500.00	\$500.00	\$0.00	\$0.00	\$145.43	\$354.57	29.09
340 OTHER PROFESSIONAL SERVICES	\$100,000.00	\$100,000.00	\$0.00	\$6,581.53	\$34,831.74	\$65,168.26	34.83
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$1,934.40	\$4,574.32	-\$2,074.32	182.97
610 GENERAL SUPPLIES	\$12,500.00	\$12,500.00	\$0.00	\$1,923.33	\$13,638.30	-\$1,138.30	109.11
890 MISCELLANEOUR EXPENDITURES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
3400 PRIVATE GRANTS	\$128,500.00	\$128,500.00	\$0.00	\$10,439.26	\$55,347.99	\$73,152.01	43.07
3400 CATEGORICAL/PRIVATE GRANTS	\$128,500.00	\$128,500.00	\$0.00	\$10,439.26	\$55,347.99	\$73,152.01	43.07

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3500 STATE CATEGORICAL PROGRAMS							
3535 HAL							
111 TEACHERS/PROFESSIONALS	\$7,989.00	\$7,989.00	\$0.00	\$0.00	\$0.00	\$7,989.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$17,500.00	\$17,500.00	\$0.00	\$1,754.22	\$10,432.32	\$7,067.68	59.61
211 HEALTH CARE PROFESSIONAL	\$1,543.00	\$1,543.00	\$0.00	\$355.84	\$2,124.42	-\$581.42	137.68
221 FICA PROFESSIONAL	\$612.00	\$612.00	\$0.00	\$129.98	\$773.76	-\$161.76	126.43
231 RETIREMENT PROFESSIONAL	\$646.00	\$646.00	\$0.00	\$141.70	\$842.67	-\$196.67	130.44
580 TRAVEL:MEAL,HOTEL,RENTAL	\$500.00	\$500.00	\$1,070.34	\$1,070.34	\$2,055.34	-\$2,625.68	625.14
610 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$147.14	\$237.06	\$1,262.94	15.80
3535 HAL	\$30,290.00	\$30,290.00	\$1,070.34	\$3,599.22	\$16,465.57	\$12,754.09	57.89
3540 PRE SCHOOL GRANT							
111 TEACHERS/PROFESSIONALS	\$75,000.00	\$75,000.00	\$0.00	\$17,189.18	\$51,567.54	\$23,432.46	68.76
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$7,875.91	\$21,822.94	-\$21,822.94	0.00
123 SUBSTITUTE TEACHERS	\$1,500.00	\$1,500.00	\$0.00	\$150.00	\$255.00	\$1,245.00	17.00
211 HEALTH CARE PROFESSIONAL	\$15,000.00	\$15,000.00	\$0.00	\$5,674.82	\$17,024.46	-\$2,024.46	113.50
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,519.98	\$4,559.94	-\$4,559.94	0.00
221 FICA PROFESSIONAL	\$6,500.00	\$6,500.00	\$0.00	\$1,285.64	\$3,856.92	\$2,643.08	59.34
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$597.03	\$1,652.50	-\$1,652.50	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$11.48	\$19.51	-\$19.51	0.00
231 RETIREMENT PROFESSIONAL	\$7,500.00	\$7,500.00	\$0.00	\$1,388.89	\$4,166.67	\$3,333.33	55.56
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$636.37	\$1,763.29	-\$1,763.29	0.00
610 GENERAL SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
3540 PRE SCHOOL GRANT	\$108,000.00	\$108,000.00	\$0.00	\$36,329.30	\$106,688.77	\$1,311.23	98.79
3541 SIXPENCE-EARLY CHILDHOOD ENDOWMENT							
116 PROFESSIONAL NON-CERTIFIED	\$149,209.00	\$149,209.00	\$0.00	\$12,628.56	\$75,957.09	\$73,251.91	50.91
216 HEALTH CARE NC PROFESSIONAL	\$20,620.00	\$20,620.00	\$0.00	\$1,517.38	\$9,055.52	\$11,564.48	43.92
226 FICA NC PROFESSIONAL	\$11,415.00	\$11,415.00	\$0.00	\$937.31	\$5,639.39	\$5,775.61	49.40
236 RETIREMENT NC PROFESSIONAL	\$12,057.00	\$12,057.00	\$0.00	\$1,020.40	\$6,137.34	\$5,919.66	50.90
333 MILEAGE STAFF	\$2,500.00	\$2,500.00	\$0.00	\$151.65	\$1,113.35	\$1,386.65	44.53
340 OTHER PROFESSIONAL SERVICES	\$1,000.00	\$1,000.00	\$0.00	\$125.00	\$3,125.00	-\$2,125.00	312.50
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$111.00	\$609.92	\$890.08	40.66
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,422.52	\$77.48	94.83
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$503.66	\$10.98	\$1,363.27	\$3,133.07	37.34
890 MISCELLANEOUR EXPENDITURES	\$500.00	\$500.00	\$0.00	\$0.00	\$226.55	\$273.45	45.31
3541 SIXPENCE-EARLY CHILDHOOD ENDOWMENT	\$205,301.00	\$205,301.00	\$503.66	\$16,502.28	\$104,649.95	\$100,147.39	51.22

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3500 STATE CATEGORICAL PROGRAMS							
3551 CTE							
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	-\$705.00	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$53.93	-\$53.93	0.00
550 PRINTING/BINDING	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	-\$398.00	0.00
610 GENERAL SUPPLIES	\$23,500.00	\$23,500.00	\$0.00	\$0.00	\$25,598.23	-\$2,098.23	108.93
3551 CTE	\$26,500.00	\$26,500.00	\$0.00	\$0.00	\$26,755.16	-\$255.16	100.96
3500 STATE CATEGORICAL PROGRAMS	\$370,091.00	\$370,091.00	\$1,574.00	\$56,430.80	\$254,559.45	\$113,957.55	69.21
4000 UNOBLIGATED FUNDS							
4000 UNOBLIGATED BUDGET							
101 BUDGET-UNOBLIGATED	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
4000 UNOBLIGATED BUDGET	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
4000 UNOBLIGATED FUNDS	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
6200 ESSA-TITLE							
6200 ESSA GRANT							
111 TEACHERS/PROFESSIONALS	\$401,582.00	\$401,582.00	\$0.00	\$14,311.50	\$134,354.71	\$267,227.29	33.46
112 PARAPROFESSIONALS	\$101,930.00	\$101,930.00	\$0.00	\$11,339.76	\$66,428.79	\$35,501.21	65.17
116 PROFESSIONAL NON-CERTIFIED	\$24,030.00	\$24,030.00	\$0.00	\$4,152.79	\$33,747.54	-\$9,717.54	140.44
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$5,467.50	-\$5,467.50	0.00
211 HEALTH CARE PROFESSIONAL	\$32,047.00	\$32,047.00	\$0.00	\$2,523.03	\$8,086.04	\$23,960.96	25.23
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,284.60	\$5,745.94	-\$5,745.94	0.00
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$535.75	\$6,379.99	-\$6,379.99	0.00
221 FICA PROFESSIONAL	\$26,146.00	\$26,146.00	\$0.00	\$1,105.62	\$10,753.55	\$15,392.45	41.13
222 FICA PARAPROFESSIONAL	\$8,043.00	\$8,043.00	\$0.00	\$861.59	\$5,038.00	\$3,005.00	62.64
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$160.65	\$418.28	-\$418.28	0.00
226 FICA NC PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$317.27	\$2,577.22	-\$738.22	140.14
231 RETIREMENT PROFESSIONAL	\$26,558.00	\$26,558.00	\$0.00	\$1,156.37	\$10,855.88	\$15,702.12	40.88
232 RETIREMENT PARAPROFESSIONALS	\$8,106.00	\$8,106.00	\$0.00	\$916.26	\$5,367.46	\$2,738.54	66.22
236 RETIREMENT NC PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$335.54	\$2,726.74	-\$784.74	140.41
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$541.67	\$9,208.39	-\$9,208.39	0.00
340 OTHER PROFESSIONAL SERVICES	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0.00
6200 ESSA GRANT	\$707,223.00	\$707,223.00	\$0.00	\$41,642.40	\$307,156.03	\$400,066.97	43.43
6212 CSI/ATSI IMPROVMENT							
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$2,156.32	\$8,625.28	-\$8,625.28	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$164.82	\$659.28	-\$659.28	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$174.23	\$696.92	-\$696.92	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$45,300.00	-\$45,300.00	0.00
6212 CSI/ATSI IMPROVMENT	\$0.00	\$0.00	\$0.00	\$2,495.37	\$55,281.48	-\$55,281.48	0.00
6200 ESSA-TITLE	\$707,223.00	\$707,223.00	\$0.00	\$44,137.77	\$362,437.51	\$344,785.49	51.25

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6300 ESSA-TITLE II							
6310 TITLE II-ESSA							
111 TEACHERS/PROFESSIONALS	\$74,871.00	\$74,871.00	\$0.00	\$4,991.40	\$30,448.95	\$44,422.05	40.67
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$1,276.78	\$8,267.86	\$17,449.14	32.15
221 FICA PROFESSIONAL	\$5,728.00	\$5,728.00	\$0.00	\$378.42	\$2,308.51	\$3,419.49	40.30
231 RETIREMENT PROFESSIONAL	\$6,050.00	\$6,050.00	\$0.00	\$403.31	\$2,460.28	\$3,589.72	40.67
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$88,945.00	\$0.00	\$11,788.60	-\$95,733.60	2014.67
6310 TITLE II-ESSA	\$117,366.00	\$117,366.00	\$88,945.00	\$7,049.91	\$55,274.20	-\$26,853.20	122.88
6300 ESSA-TITLE II	\$117,366.00	\$117,366.00	\$88,945.00	\$7,049.91	\$55,274.20	-\$26,853.20	122.88

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6400 IDEA							
6406 IDEA PRESCHOOL							
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$2,231.33	\$6,693.99	-\$6,693.99	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$567.59	\$1,702.77	-\$1,702.77	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$169.64	\$508.92	-\$508.92	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$180.29	\$540.87	-\$540.87	0.00
6406 IDEA PRESCHOOL	\$0.00	\$0.00	\$0.00	\$3,148.85	\$9,446.55	-\$9,446.55	0.00
6408 IDEA-BASE ENROLLMENT POVERTY							
111 TEACHERS/PROFESSIONALS	\$784,258.00	\$784,258.00	\$0.00	\$54,848.18	\$331,111.85	\$453,146.15	42.22
116 PROFESSIONAL NON-CERTIFIED	\$96,266.00	\$96,266.00	\$0.00	\$9,792.45	\$65,103.43	\$31,162.57	67.63
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$435.00	\$1,155.00	-\$1,155.00	0.00
211 HEALTH CARE PROFESSIONAL	\$114,073.00	\$114,073.00	\$0.00	\$5,305.62	\$32,029.67	\$82,043.33	28.08
216 HEALTH CARE NC PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,422.09	\$14,920.29	\$10,796.71	58.02
221 FICA PROFESSIONAL	\$59,997.00	\$59,997.00	\$0.00	\$4,205.56	\$25,372.35	\$34,624.65	42.29
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$33.25	\$88.32	-\$88.32	0.00
226 FICA NC PROFESSIONAL	\$7,365.00	\$7,365.00	\$0.00	\$755.90	\$5,019.66	\$2,345.34	68.16
231 RETIREMENT PROFESSIONAL	\$63,370.00	\$63,370.00	\$0.00	\$4,439.81	\$26,802.30	\$36,567.70	42.29
236 RETIREMENT NC PROFESSIONAL	\$7,779.00	\$7,779.00	\$0.00	\$804.90	\$5,277.74	\$2,501.26	67.85
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,625.01	\$9,750.06	-\$9,750.06	0.00
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$169.20	\$1,015.20	-\$1,015.20	0.00
6408 IDEA-BASE ENROLLMENT POVERTY	\$1,158,825.00	\$1,158,825.00	\$0.00	\$84,836.97	\$517,645.87	\$641,179.13	44.67
6412 IDEA PROPORTIONATE SHARE							
111 TEACHERS/PROFESSIONALS	\$54,990.00	\$54,990.00	\$0.00	\$4,582.50	\$29,610.00	\$25,380.00	53.85
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	-\$1,560.00	0.00
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,143.03	\$13,398.32	\$12,318.68	52.10
221 FICA PROFESSIONAL	\$4,207.00	\$4,207.00	\$0.00	\$336.23	\$2,177.72	\$2,029.28	51.76
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$119.33	-\$119.33	0.00
231 RETIREMENT PROFESSIONAL	\$4,444.00	\$4,444.00	\$0.00	\$370.27	\$2,392.51	\$2,051.49	53.84
6412 IDEA PROPORTIONATE SHARE	\$89,358.00	\$89,358.00	\$0.00	\$7,432.03	\$49,257.88	\$40,100.12	55.12
6416 PLANNING REGION							
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$23.85	\$23.85	-\$23.85	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$40.00	\$75.00	\$3,539.60	-\$3,579.60	0.00
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$176.00	\$176.00	-\$176.00	0.00
6416 PLANNING REGION	\$0.00	\$0.00	\$40.00	\$274.85	\$3,739.45	-\$3,779.45	0.00
6418							
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$16,445.00	-\$16,445.00	0.00
6418	\$0.00	\$0.00	\$0.00	\$0.00	\$16,445.00	-\$16,445.00	0.00
6400 IDEA	\$1,248,183.00	\$1,248,183.00	\$40.00	\$95,692.70	\$596,534.75	\$651,608.25	47.80

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6700 CARL PERKINS FUNDS							
6700 CARL PERKINS							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.00
610 GENERAL SUPPLIES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$35,777.35	-\$5,777.35	119.26
733 FURNITURE AND FIXTURS	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$10,257.00	\$9,743.00	51.29
6700 CARL PERKINS	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$46,034.35	\$12,465.65	78.69
6700 CARL PERKINS FUNDS	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$46,034.35	\$12,465.65	78.69
6900 FEDERAL SERV-CATEGORICAL							
6968 21ST CENTURY							
112 PARAPROFESSIONALS	\$585,532.00	\$585,532.00	\$0.00	\$17,242.11	\$96,939.91	\$488,592.09	16.56
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$243.24	\$2,967.39	-\$2,967.39	0.00
222 FICA PARAPROFESSIONAL	\$44,992.00	\$44,992.00	\$0.00	\$1,317.93	\$7,399.76	\$37,592.24	16.45
232 RETIREMENT PARAPROFESSIONALS	\$56,970.00	\$56,970.00	\$0.00	\$284.74	\$3,639.80	\$53,330.20	6.39
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$278.32	-\$278.32	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$505.48	\$494.52	50.55
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
6968 21ST CENTURY	\$689,494.00	\$689,494.00	\$0.00	\$19,088.02	\$111,730.66	\$577,763.34	16.20
6969 TITLE IV							
111 TEACHERS/PROFESSIONALS	\$24,030.00	\$24,030.00	\$0.00	\$3,555.32	\$17,251.82	\$6,778.18	71.79
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$705.00	\$5,640.00	-\$5,640.00	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$878.32	\$4,674.59	-\$4,674.59	0.00
221 FICA PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$321.76	\$1,726.92	\$112.08	93.91
231 RETIREMENT PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$287.27	\$1,507.92	\$434.08	77.65
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	-\$1,250.00	0.00
6969 TITLE IV	\$27,811.00	\$27,811.00	\$0.00	\$5,747.67	\$32,051.25	-\$4,240.25	115.25
6988 ESSERS - AFTERSCHOOL							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,114.08	\$18,684.48	-\$18,684.48	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$238.22	\$1,429.33	-\$1,429.33	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$251.62	\$1,509.72	-\$1,509.72	0.00
6988 ESSERS - AFTERSCHOOL	\$0.00	\$0.00	\$0.00	\$3,603.92	\$21,623.53	-\$21,623.53	0.00
6989 ESSERS - SUMMER							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,114.09	\$18,684.54	-\$18,684.54	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$238.24	\$1,429.42	-\$1,429.42	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$251.62	\$1,509.72	-\$1,509.72	0.00
6989 ESSERS - SUMMER	\$0.00	\$0.00	\$0.00	\$3,603.95	\$21,623.68	-\$21,623.68	0.00

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6900 FEDERAL SERV-CATEGORICAL							
6990 OTHER FEDERAL PROGRAMS							
116 PROFESSIONAL NON-CERTIFIED	\$227,384.00	\$227,384.00	\$0.00	\$16,792.10	\$106,850.04	\$120,533.96	46.99
216 HEALTH CARE NC PROFESSIONAL	\$68,500.00	\$68,500.00	\$0.00	\$5,656.19	\$34,068.48	\$34,431.52	49.74
226 FICA NC PROFESSIONAL	\$17,395.00	\$17,395.00	\$0.00	\$1,228.80	\$7,839.09	\$9,555.91	45.07
236 RETIREMENT NC PROFESSIONAL	\$18,373.00	\$18,373.00	\$0.00	\$1,356.81	\$8,633.51	\$9,739.49	46.99
333 MILEAGE STAFF	\$2,000.00	\$2,000.00	\$0.00	\$131.66	\$1,298.14	\$701.86	64.91
382 DISTANCE EDUCATION ONLY	\$2,000.00	\$2,000.00	\$0.00	\$130.47	\$782.79	\$1,217.21	39.14
6990 OTHER FEDERAL PROGRAMS	\$335,652.00	\$335,652.00	\$0.00	\$25,296.03	\$159,472.05	\$176,179.95	47.51
6991 MCKINNEY-VENTO							
116 PROFESSIONAL NON-CERTIFIED	\$24,029.00	\$24,029.00	\$0.00	\$2,002.43	\$11,513.98	\$12,515.02	47.92
226 FICA NC PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$153.15	\$880.62	\$958.38	47.89
236 RETIREMENT NC PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$161.80	\$930.35	\$1,011.65	47.91
6991 MCKINNEY-VENTO	\$27,810.00	\$27,810.00	\$0.00	\$2,317.38	\$13,324.95	\$14,485.05	47.91
6998 ESSERS III							
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	-\$2,700.00	0.00
6998 ESSERS III	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	-\$2,700.00	0.00
6900 FEDERAL SERV-CATEGORICAL	\$1,080,767.00	\$1,080,767.00	\$2,700.00	\$59,656.97	\$359,826.12	\$718,240.88	33.54
8000 TRANSFERS							
8000 TRANSFERS (OUTGOING)							
913 TRANSFERS TO ACTIVITY FUND	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
8000 TRANSFERS (OUTGOING)	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
8000 TRANSFERS	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
01 GENERAL FUND	\$57,594,507.00	\$57,594,507.00	\$1,089,065.21	\$4,246,871.94	\$25,684,613.39	\$30,820,828.40	46.49

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 06 - 06

Dates: 02/01/2026 - 02/28/2026

FJEXS06A

(build 26.3.2.1)

Selection Criteria

Account Year	26
Account Period Range	06 - 06
Accounts	All Accounts
Report ID	108637
Report Title	BOARD REPORT ON 1100 MAJOR PROGRAM
Report Description	BOARD REPORT
Role ID	SYS

Report Specification Sort / Totals

FUND	Sequence: 1	Heading: N	Total: Y	Page Break: N
MAJOR PROG	Sequence: 2	Heading: Y	Total: Y	Page Break: N
PROGRAM	Sequence: 3	Heading: Y	Total: Y	Page Break: N
OBJECT	Sequence: 4	Heading: N	Total: Y	Page Break: N

Display Options

Show Zero Accounts	No
Summary/Detail	Summary

Report Specification Selection Ranges

OBJECT	100 - 999
FUND	01 - 01

Check Register Summary

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00003753	M	02/10/2026	18112	NEBRASKA STATE TAX COMMISSIONER	87,791.25
01	00003758	M	02/10/2026	18066	NEBRASKA RETIREMENT SYSTEMS	428,236.84
01	00003761	M	02/20/2026	170194	VISION SERVICE PLAN	4,929.46
01	00003763	M	02/20/2026	18481	AMERICAN FAMILY LIFE ASSURANCE CO.	4,360.11
01	00003764	M	02/20/2026	104051	NEBRASKA CHILD SUPPORT PAYMENT CENTER	2,196.00
01	00003765	M	02/20/2026	171212	NATIONWIDE	21,817.78
01	00003766	M	02/20/2026	18228	FLEX BENEFIT 125 PLAN	11,561.59
01	00003768	M	02/20/2026	180777	AMERICAN FIDELITY	3,214.30
01	00003769	M	02/20/2026	18074	DEPT OF THE TREASURY	631,653.15
01	00642585	CV	02/03/2026	191060	CROW, CHAYTON	-350.00
01	00642607	CV	02/17/2026	191060	CROW, CHAYTON	-225.00
01	00642618	CV	02/03/2026	165824	LYNN RINEHART	-225.00
01	00642621	C	02/03/2026	18503	BLUE CROSS/BLUE SHIELD OF NEBRASKA	512,938.47
01	00642622	C	02/03/2026	168696	KSB SCHOOL LAW	5,159.00
01	00642623	C	02/03/2026	98205	UNL CAMPUS RECREATION	1,425.00
01	00642624	C	02/03/2026	187682	BUTLER, ANDREW	205.90
01	00642625	C	02/03/2026	15083	CITY OF NORTH PLATTE	259.33
01	00642626	C	02/03/2026	10928	COHAGEN TRANSFER AND STORAGE	2,178.00
01	00642627	C	02/03/2026	186368	DAILEY, MEGAN	115.64
01	00642628	C	02/03/2026	178691	FAMILY SKILL BUILDING SERVICES INC	7,599.75
01	00642629	C	02/03/2026	178802	HUMPHREYS, DELANA	596.00
01	00642630	C	02/03/2026	145378	LIENEMANN, CARRIE	1,534.40
01	00642631	C	02/03/2026	195430	LOGHRY, SHAUNA	225.00
01	00642632	C	02/03/2026	187283	MATTHEWSON, KELLIE	36.01
01	00642633	C	02/03/2026	140988	MITCHELL, MONICA	20.20
01	00642634	C	02/03/2026	195405	NELSEN, AMANDA	51.75
01	00642635	C	02/03/2026	172596	JENNI PREECE	37.22
01	00642636	C	02/03/2026	190594	STROBL, AMBER	17.55
01	00642637	C	02/03/2026	190055	UEHLING, JANELLE	206.11
01	00642638	C	02/03/2026	2216	WEATHERCRAFT CO OF N P	3,094.00
01	00642639	C	02/03/2026	181579	WIESELER, JON M.	3,997.50
01	00642640	C	02/03/2026	195472	NEBRASKA MIDDLE LEVEL EDUCATION ASSOC	350.00
01	00642641	C	02/03/2026	884	MATHESON TRI-GAS INC	21.00
01	00642642	C	02/03/2026	134473	MULTICARD INC	185.00
01	00642643	C	02/03/2026	192678	PEPSI BEVERAGES COMPANY	69.30
01	00642644	C	02/03/2026	158046	ADVANCED AUTO PARTS	5.46
01	00642645	C	02/03/2026	188328	AMERICAN PLAYGROUND COMPANY	497.00
01	00642646	C	02/03/2026	185078	AUCA CHICAGO LOCKBOX	954.72
01	00642647	C	02/03/2026	7854	BRIGGS INC	164.71
01	00642648	C	02/03/2026	195332	CAPITAL SANITARY SUPPLY CO, INC	8,275.56
01	00642649	C	02/03/2026	45306	CHARLIE'S NORTH PLATTE PLUMBING	8,294.65
01	00642650	C	02/03/2026	184217	CHEM-AQUA, INC	759.06
01	00642651	C	02/03/2026	15083	CITY OF NORTH PLATTE	183.60
01	00642652	C	02/03/2026	64343	CRESCENT ELECTRIC	646.59
01	00642653	C	02/03/2026	183296	ECCA CONTROL LLC	1,210.00
01	00642654	C	02/03/2026	19402	ELECTRICAL ENGINEERING & EQUIPMENT	113.31
01	00642655	C	02/03/2026	65218	HD SUPPLY	3,517.50
01	00642656	C	02/03/2026	130281	TRACY PANTENBURG	1,500.00
01	00642657	C	02/03/2026	52825	JOHNSTONE SUPPLY	245.93
01	00642658	C	02/03/2026	817	KELLY SUPPLY COMPANY	25.02
01	00642659	C	02/03/2026	833	KNAPP ELECTRIC CO	831.12
01	00642660	C	02/03/2026	841	KNOBEL'S REFRIGERATION	3,066.94
01	00642661	C	02/03/2026	77739	LAMPE AIR FILTER SALES AND SERVICE	6,610.90
01	00642662	C	02/03/2026	194247	LEGEND EQUIPMENT RENTAL AND SUPPLY	313.83
01	00642663	C	02/03/2026	178063	LIFT SOLUTIONS	1,816.29
01	00642664	C	02/03/2026	67849	NEBRASKA DHHS	472.00
01	00642665	C	02/03/2026	1449	PEPSI-COLA BOTTLING CO	430.50
01	00642666	C	02/03/2026	131814	RED ARROW	180.00
01	00642667	C	02/03/2026	184756	RUTT'S HEATING AND AIR CONDITIONING INC	29,625.65
01	00642668	C	02/03/2026	85898	SCHABEN SANITATION INC	11,836.85
01	00642669	C	02/03/2026	194360	SOUTHWEST FARM & AUTO SUPPLY LLC	45.90
01	00642670	C	02/03/2026	54399	T O HAAS TIRE	178.19

Check Register Summary

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642671	C	02/03/2026	170151	DANIELLE AMAN	218.68
01	00642672	C	02/03/2026	151912	ANDERSON, DANETTE	89.41
01	00642673	C	02/03/2026	195219	AXTELL COMMUNITY SCHOOL DIST 501	15,000.00
01	00642674	C	02/03/2026	182818	BEAUTIFUL SAVIOR LUTHERAN CHURCH	60.00
01	00642675	C	02/03/2026	138398	BEHAVIORAL MEDICINE ASSOCIATES, LLC	1,465.00
01	00642676	C	02/03/2026	189510	BIRGE, LISA	99.40
01	00642677	C	02/03/2026	175269	NICOLE BUCHANAN	29.54
01	00642678	C	02/03/2026	195553	BURT, MORGAN	25.00
01	00642679	C	02/03/2026	191426	DELANEY, AMANDA	235.20
01	00642680	C	02/03/2026	171760	JESSICA EINSPAHR	20.87
01	00642681	C	02/03/2026	65021	ESU #16	48,321.47
01	00642682	C	02/03/2026	191191	EVERYDAY SPEECH LLC	2,849.95
01	00642683	C	02/03/2026	3271	FIRST UNITED METHODIST CHURCH	210.00
01	00642684	C	02/03/2026	194786	GO PHYSICAL THERAPY, LLC	25,999.90
01	00642685	C	02/03/2026	178519	GOC, KELSIE	191.33
01	00642686	C	02/03/2026	194549	GOENTZEL, BETH	110.48
01	00642687	C	02/03/2026	193119	GONZALEZ, NIKKI	119.00
01	00642688	C	02/03/2026	188824	HAWLEY, REBECCA	13.16
01	00642689	C	02/03/2026	184527	JENSEN, JOANA	25.00
01	00642690	C	02/03/2026	190047	KECK, LORI	59.01
01	00642691	C	02/03/2026	177679	LIENEMANN, CHERISH	118.50
01	00642692	C	02/03/2026	188158	MESSERSMITH, PEYTON	170.50
01	00642693	C	02/03/2026	188174	MOLLRING, KENZIE	38.76
01	00642694	C	02/03/2026	141704	MRAZ, JACQUELINE	19.95
01	00642695	C	02/03/2026	191507	MURPHY, ELIZABETH	138.60
01	00642696	C	02/03/2026	8141	NCSA (NE COUNCIL OF SCHOOL ADMIN.)	330.00
01	00642697	C	02/03/2026	194727	RICE, DEIDRA	25.00
01	00642698	C	02/03/2026	49085	RUDA, NIKI	184.35
01	00642699	C	02/03/2026	191035	TRUJILLO, ANISA	25.00
01	00642700	C	02/03/2026	181579	WIESELER, JON M.	17.67
01	00642701	C	02/03/2026	59366	WILKE, SARA	35.77
01	00642702	C	02/03/2026	195170	WOODCOCK, ERICA	69.16
01	00642703	C	02/03/2026	168165	JOANN LUNDGREEN	333.50
01	00642704	C	02/03/2026	51349	NASB ALICAP	500.00
01	00642705	C	02/03/2026	107859	NORTH PLATTE BULLETIN	55.00
01	00642706	C	02/03/2026	78	AL'S LOCK & SAFE	3,099.95
01	00642707	C	02/03/2026	193933	EDOG, INC	7,332.00
01	00642708	C	02/03/2026	29149	ESU #10	85.00
01	00642709	C	02/03/2026	65021	ESU #16	1,129.71
01	00642710	C	02/03/2026	183857	FOUST, REECE	99.50
01	00642711	C	02/03/2026	170283	CHARLES HAYES	59.98
01	00642712	C	02/03/2026	162558	ONE CALL CONCEPTS INC	4.49
01	00642713	C	02/03/2026	180297	OUDEKIRK, TEVIN	280.41
01	00642714	C	02/03/2026	178942	RIVERSIDE TECHNOLOGIES INC	1,050.00
01	00642715	C	02/03/2026	168823	MIDWEST CONNECT	2,769.58
01	00642716	C	02/03/2026	195057	BOETTCHER, RILEAH	234.00
01	00642717	C	02/03/2026	193917	GAME ONE	504.64
01	00642718	C	02/03/2026	195588	STIER, CHRIS	225.00
01	00642719	C	02/03/2026	106178	LEXINGTON HIGH SCHOOL	435.00
01	00642720	C	02/04/2026	168408	PLATTE VALLEY COUNSELING, LLC	750.00
01	00642721	C	02/04/2026	108154	LINCOLN NORTH STAR HIGH SCHOOL	144.00
01	00642722	C	02/04/2026	195502	MCLAUGHLIN, HANNAH	111.63
01	00642723	C	02/04/2026	195480	VENUE304	500.00
01	00642724	C	02/05/2026	76015	HASTINGS HIGH SCHOOL	160.00
01	00642725	C	02/05/2026	195570	PIERCE, TYSON	75.00
01	00642726	C	02/05/2026	4081	NORTHWESTERN ENERGY	1,244.22
01	00642727	C	02/05/2026	166030	JOSH KRAMER	150.00
01	00642728	C	02/05/2026	137847	LANTIS, JENNIFER	108.90
01	00642729	C	02/05/2026	188662	MILLER, MARCUS	150.00
01	00642730	C	02/05/2026	195596	PITNER, BRODY	225.00
01	00642731	C	02/05/2026	169390	WORLD'S FINEST CHOCOLATE, INC.	500.00
01	00642732	C	02/06/2026	33669	AWARDS UNLIMITED INC	728.58

Check Register Summary

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642732	CV	02/10/2026	33669	AWARDS UNLIMITED INC	-728.58
01	00642733	C	02/06/2026	195600	PEREZ, GUADALUPE	75.00
01	00642734	C	02/09/2026	12149	FATHER FLANAGAN'S BOYS' HOME	15,110.42
01	00642735	C	02/09/2026	192678	PEPSI BEVERAGES COMPANY	484.05
01	00642736	C	02/09/2026	33669	AWARDS UNLIMITED INC	557.58
01	00642737	C	02/09/2026	106178	LEXINGTON HIGH SCHOOL	635.00
01	00642738	C	02/09/2026	162876	SOUTHWEST HIGH SCHOOL	100.00
01	00642739	C	02/09/2026	195618	NE CHAPTER OF THE CONSORTIUM SCHOOL NET.	75.00
01	00642740	C	02/11/2026	299	CASH-WA DISTRIBUTING CO.	598.62
01	00642741	C	02/11/2026	193917	GAME ONE	210.89
01	00642742	C	02/11/2026	193917	GAME ONE	386.84
01	00642743	C	02/11/2026	193917	GAME ONE	544.00
01	00642744	C	02/11/2026	94846	LEXINGTON MIDDLE SCHOOL	110.00
01	00642745	C	02/11/2026	195197	SCOTTSBLUFF PUBLIC SCHOOLS	75.00
01	00642746	C	02/11/2026	163708	US BANK	205,553.38
01	00642747	C	02/11/2026	61875	AJ SHEET METAL	2,322.00
01	00642748	C	02/11/2026	73334	CONDONS HOUSE OF SIGNS	315.00
01	00642749	C	02/11/2026	981	MENTZER OIL COMPANY	3,922.84
01	00642750	C	02/11/2026	94595	MIKE'S MOTORCYCLE & ATV REPAIR	26.95
01	00642751	C	02/11/2026	130303	MITZI KRAMER WATER OPERATOR	2,535.00
01	00642752	C	02/11/2026	164658	US BANK VOYAGER FLEET SYSTEMS	5,436.34
01	00642753	C	02/12/2026	183300	SOLIANT HEALTH, LLC	28,666.00
01	00642754	C	02/12/2026	192775	SPORT SAFE TESTING SERVICE INC	658.00
01	00642755	C	02/12/2026	186791	ABBOTT, ARTHUR	190.00
01	00642756	C	02/12/2026	191477	ADAM, SETH	190.00
01	00642757	C	02/12/2026	11673	ALTIG, DELBERT	75.00
01	00642758	C	02/12/2026	165662	BENJAMIN ANDERSON	190.00
01	00642759	C	02/12/2026	193437	ARENS, BRANDON	190.00
01	00642760	C	02/12/2026	195316	CHRISTEN, ADAM	190.00
01	00642761	C	02/12/2026	173690	JACOB WILLIAM CURL	190.00
01	00642762	C	02/12/2026	175773	ROBERT GAULKE	190.00
01	00642763	C	02/12/2026	184225	GRAVES, MATTHEW	190.00
01	00642764	C	02/12/2026	179337	HIGGINS, GAVIN	190.00
01	00642765	C	02/12/2026	191370	KOSTMAN, CODY	190.00
01	00642766	C	02/12/2026	126918	LYONS, CHAD	190.00
01	00642767	C	02/12/2026	195634	NEL, SYDNEE	75.00
01	00642768	C	02/12/2026	179400	OCHSNER, ZACHARY	111.25
01	00642769	C	02/12/2026	195570	PIERCE, TYSON	75.00
01	00642770	C	02/12/2026	195642	STEVENS, CARSON	225.00
01	00642771	C	02/12/2026	184454	WEISMANN, AARON	190.00
01	00642772	C	02/17/2026	195650	FEAR, CHANTELL	75.00
01	00642773	C	02/17/2026	193917	GAME ONE	61.00
01	00642774	C	02/17/2026	53503	MEDICINE VALLEY HIGH SCHOOL	100.00
01	00642775	C	02/17/2026	192678	PEPSI BEVERAGES COMPANY	546.00
01	00642776	C	02/17/2026	49646	VARSITY SPIRIT FASHIONS	678.40
01	00642777	C	02/17/2026	195669	ENGLER, LAUREN	75.00
01	00642778	C	02/17/2026	170402	TRAVIS KLEIN	150.00
01	00642779	C	02/17/2026	170402	TRAVIS KLEIN	150.00
01	00642779	CV	02/20/2026	170402	TRAVIS KLEIN	-150.00
01	00642780	C	02/17/2026	166030	JOSH KRAMER	150.00
01	00642781	C	02/17/2026	183881	LAWRENCE, DANIAL	150.00
01	00642781	CV	02/20/2026	183881	LAWRENCE, DANIAL	-150.00
01	00642782	C	02/17/2026	195677	SEVIGNY, AIDEN	164.90
01	00642783	C	02/17/2026	16098	KEARNEY HIGH SCHOOL	60.00
01	00642784	C	02/17/2026	153109	NEBRASKA CHORAL DIRECTORS ASSOCIATION	2,100.00
01	00642785	C	02/17/2026	4081	NORTHWESTERN ENERGY	18,592.50
01	00642786	C	02/17/2026	68276	SODEXO INC & AFFILIATES	318,717.29
01	00642787	C	02/17/2026	178411	THE FLOWER MARKET	387.00
01	00642788	C	02/20/2026	122424	ACCELERATED RECEIVABLES SOLUTION	974.86
01	00642789	C	02/20/2026	122424	ACCELERATED RECEIVABLES SOLUTION	371.30
01	00642790	C	02/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	706.30
01	00642791	C	02/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	564.43

Check Register Summary

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642792	C	02/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	647.91
01	00642793	C	02/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	221.22
01	00642794	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES INC	268.91
01	00642795	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES INC	326.24
01	00642796	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	6.24
01	00642797	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	283.79
01	00642798	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	247.75
01	00642799	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	347.99
01	00642800	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	362.88
01	00642801	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	291.63
01	00642802	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	320.97
01	00642803	C	02/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	372.31
01	00642804	C	02/20/2026	161942	ERIN M. MCCARTNEY, CHAPTER 13 TRUSTEE	668.00
01	00642805	C	02/20/2026	65587	FAMILY SUPPORT REGISTRY	712.00
01	00642806	C	02/20/2026	192260	COLLECTION SERVICES CENTER	300.00
01	00642807	C	02/20/2026	172936	MADISON NATIONAL - TERM LIFE	3,409.70
01	00642808	C	02/20/2026	43982	MADISON NATIONAL LIFE INS - LTD	5,022.13
01	00642809	C	02/20/2026	170224	NEBRASKA DEPT OF REVENUE	100.00
01	00642810	C	02/20/2026	75027	NORTH PLATTE PUBLIC SCHOOLS FOUNDATION	1,275.55
01	00642811	C	02/20/2026	194450	NYS CHILD SUPPORT PROCESSING CENTER	779.99
01	00642812	C	02/20/2026	139904	TX CHILD SUPPORT SDU	482.00
01	00642813	C	02/19/2026	160440	VERIZON WIRELESS	96.08
01	00642814	C	02/19/2026	170852	OMAHA CENTRAL	50.00
01	00642815	C	02/20/2026	160440	VERIZON WIRELESS	1,578.95
01	00642816	C	02/20/2026	106593	NORTHWEST PUBLIC SCHOOLS	136.00
01	00642816	CV	02/24/2026	106593	NORTHWEST PUBLIC SCHOOLS	-136.00
01	00642817	C	02/20/2026	195570	PIERCE, TYSON	75.00
01	00642818	C	02/20/2026	177083	SPEECHWIRE TOURNAMENT SERVICES	465.00
01	00642819	C	02/23/2026	183300	SOLIAN HEALTH, LLC	12,975.00
01	00642820	C	02/23/2026	192406	ADVENTURE BUS AND CHARTER	41,470.00
01	00642821	C	02/23/2026	981	MENTZER OIL COMPANY	1,664.94
01	00642822	C	02/23/2026	4081	NORTHWESTERN ENERGY	3,209.66
01	00642823	C	02/23/2026	164658	US BANK VOYAGER FLEET SYSTEMS	5,775.13
01	00642824	C	02/23/2026	137138	KRISPY KREME DONUTS	3,937.50
01	00642825	C	02/23/2026	164232	MEYER CREATIVE PRINT & DESIGN INC	118.15
01	00642826	C	02/23/2026	106593	NORTHWEST PUBLIC SCHOOLS	236.00
01	00642827	C	02/23/2026	31623	OGALLALA PUBLIC SCHOOLS	100.00
01	00642828	C	02/23/2026	20141	WHITETAIL SCREEN PRINT	216.00
01	00642829	C	02/24/2026	195693	FISHER, MICHAEL	119.00
01	00642830	C	02/24/2026	176478	KEARNEY AREA ARTS COUNCIL	200.00
01	00642831	C	02/24/2026	195685	KOLLMORGEN, STEVE	119.00
01	00642832	C	02/24/2026	184454	WEISMANN, AARON	70.00
01	00642833	C	02/24/2026	20141	WHITETAIL SCREEN PRINT	1,081.50
01	00642834	C	02/25/2026	160059	HOLIDAY INN EXPRESS	330.00
01	00642835	C	02/25/2026	14494	NEBRASKA SCHOOL ACTIVITIES ASSOC.	374.50
01	00642836	C	02/25/2026	106593	GRAND ISLAND NORTHWEST HIGH SCHOOL	150.00
01	00642837	C	02/25/2026	170852	OMAHA SOUTH	60.00
01	00642838	C	02/26/2026	195707	AMBER JONES	180.01
01	00642839	C	02/26/2026	195715	MARTIN, JOHN	138.52
01	00642840	C	02/27/2026	180203	NIOBRARA VERDIGRE HIGH SCHOOL	115.00
01	00642841	C	03/02/2026	193933	EDOG, INC	7,332.00
01	00642842	C	03/02/2026	168696	KSB SCHOOL LAW	5,461.00
01	00642843	C	03/03/2026	195758	ARDISSONO, CANDICE	130.83
01	00642844	C	03/03/2026	193917	GAME ONE	3,308.00
01	00642845	C	03/03/2026	193917	GAME ONE	4,122.11
01	00642846	C	03/03/2026	193917	GAME ONE	2,983.72
01	00642847	C	03/03/2026	193917	GAME ONE	484.45
01	00642848	C	03/03/2026	193917	GAME ONE	1,290.82
01	00642849	C	03/03/2026	180262	GERING PUBLIC SCHOOLS	144.00
01	00642850	C	03/03/2026	195723	NEBRASKA FFA ALUMNI & SUPPORTERS	200.00
01	00642851	C	03/03/2026	169390	WORLD'S FINEST CHOCOLATE, INC.	1,000.00
01	00642852	C	03/03/2026	192406	ADVENTURE BUS AND CHARTER	4,685.00

Check Register Summary

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642853	C	03/03/2026	175650	CLUB'S CHOICE FUNDRAISING	194.40
01	00642854	C	03/03/2026	187682	BUTLER, ANDREW	391.50
01	00642855	C	03/03/2026	187380	BUTLER, MAGGIE	97.02
01	00642856	C	03/03/2026	12815	CHAMBER OF COMMERCE	250.00
01	00642857	C	03/03/2026	15083	CITY OF NORTH PLATTE	284.60
01	00642858	C	03/03/2026	10928	COHAGEN TRANSFER AND STORAGE	2,178.00
01	00642859	C	03/03/2026	186368	DAILEY, MEGAN	268.61
01	00642860	C	03/03/2026	146749	LYNDSEY DOUGLAS	326.25
01	00642861	C	03/03/2026	65021	ESU #16	1,997.00
01	00642862	C	03/03/2026	195111	HANDS OF HEARTLAND, LLC	9,307.94
01	00642863	C	03/03/2026	155551	MATTHEW BENDER & CO., INC.	128.39
01	00642864	C	03/03/2026	187283	MATTHEWSON, KELLIE	74.98
01	00642865	C	03/03/2026	195545	MCINTOSH, HEIDI	459.65
01	00642866	C	03/03/2026	168823	MIDWEST CONNECT	2,007.44
01	00642867	C	03/03/2026	180696	MILLS, KEVIN	327.70
01	00642868	C	03/03/2026	168408	PLATTE VALLEY COUNSELING, LLC	875.00
01	00642869	C	03/03/2026	178772	POCHOP, TREVOR	590.00
01	00642870	C	03/03/2026	195014	SPOTANSKI, CORY	329.15
01	00642871	C	03/03/2026	173240	LAURIE STREETER	31.90
01	00642872	C	03/03/2026	181579	WIESELER, JON M.	3,485.00
01	00642873	C	03/03/2026	176176	J.S. GUETHLEIN, LLC	2,700.00
01	00642874	C	03/03/2026	884	MATHESON TRI-GAS INC	21.00
01	00642875	C	03/03/2026	125156	NASPA	150.00
01	00642876	C	03/03/2026	192678	PEPSI BEVERAGES COMPANY	92.40
01	00642877	C	03/03/2026	61875	AJ SHEET METAL	44.08
01	00642878	C	03/03/2026	185078	AUCA CHICAGO LOCKBOX	1,304.43
01	00642879	C	03/03/2026	195332	CAPITAL SANITARY SUPPLY CO, INC	10,291.56
01	00642880	C	03/03/2026	135615	CONTRACT PAPER GROUP, INC.	4,320.00
01	00642881	C	03/03/2026	64343	CRESCENT ELECTRIC	52.02
01	00642882	C	03/03/2026	65218	HD SUPPLY	2,071.73
01	00642883	C	03/03/2026	833	KNAPP ELECTRIC CO	8.44
01	00642884	C	03/03/2026	841	KNOBEL'S REFRIGERATION	3,959.24
01	00642885	C	03/03/2026	77739	LAMPE AIR FILTER SALES AND SERVICE	984.50
01	00642886	C	03/03/2026	67849	NEBRASKA DHHS	22.00
01	00642887	C	03/03/2026	1449	PEPSI-COLA BOTTLING CO	785.40
01	00642888	C	03/03/2026	163503	QUALITY SOUND & COMMUNICATIONS INC	147.00
01	00642889	C	03/03/2026	131814	RED ARROW	180.00
01	00642890	C	03/03/2026	85898	SCHABEN SANITATION INC	11,874.60
01	00642891	C	03/03/2026	1902	SNELL SERVICES INC	15,944.41
01	00642892	C	03/03/2026	178764	TRI MARK HOCKENBERGS	373.00
01	00642893	C	03/03/2026	192252	ALLTEAM SPORTSWEAR	2,158.00
01	00642894	C	03/03/2026	192678	PEPSI BEVERAGES COMPANY	1,965.60
01	00642895	C	03/03/2026	170151	DANIELLE AMAN	164.92
01	00642896	C	03/03/2026	151912	ANDERSON, DANETTE	116.73
01	00642897	C	03/03/2026	195219	AXTELL COMMUNITY SCHOOL DIST 501	15,000.00
01	00642898	C	03/03/2026	192295	BARNHART, CLAYTON &/OR ASHLEY	164.72
01	00642899	C	03/03/2026	175269	NICOLE BUCHANAN	55.97
01	00642900	C	03/03/2026	195022	COMPTON, TINA	201.56
01	00642901	C	03/03/2026	65021	ESU #16	22,021.79
01	00642902	C	03/03/2026	3271	FIRST UNITED METHODIST CHURCH	210.00
01	00642903	C	03/03/2026	194786	GO PHYSICAL THERAPY, LLC	10,173.58
01	00642904	C	03/03/2026	188824	HAWLEY, REBECCA	23.56
01	00642905	C	03/03/2026	194646	JAMES, ALLEN &/OR ALLEN, BROOKLYN	57.69
01	00642906	C	03/03/2026	190047	KECK, LORI	240.99
01	00642907	C	03/03/2026	192597	LEZOTTE, JORDAN	498.40
01	00642908	C	03/03/2026	177679	LIENEMANN, CHERISH	165.66
01	00642909	C	03/03/2026	169978	AMY MELVIN	28.87
01	00642910	C	03/03/2026	188158	MESSERSMITH, PEYTON	100.79
01	00642911	C	03/03/2026	188174	MOLLRING, KENZIE	20.88
01	00642912	C	03/03/2026	195162	PAETH, MATT & REBECCA	100.80
01	00642913	C	03/03/2026	192287	ROUSSEAU, TAYLER	27.41
01	00642914	C	03/03/2026	191817	VIEYRA, BRIANNA	489.47

Check Register Summary

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642915	C	03/03/2026	181579	WIESELER, JON M.	15.94
01	00642916	C	03/03/2026	59366	WILKE, SARA	26.10
01	00642917	C	03/03/2026	195189	WINDER, REBECCA	98.94
01	00642918	C	03/03/2026	65021	ESU #16	315.00
01	00642919	C	03/03/2026	51349	NASB ALICAP	8,539.00
01	00642920	C	03/03/2026	107859	NORTH PLATTE BULLETIN	9.00
01	00642921	C	03/03/2026	12564	OMAHA WORLD HERALD	1,034.36
01	00642922	C	03/03/2026	184039	APPTEGY INC	18,585.95
01	00642923	C	03/03/2026	178101	BEYOND TRUST CORP	3,202.53
01	00642924	C	03/03/2026	184640	BORDERLAN SECURITY	18,200.00
01	00642925	C	03/03/2026	126667	COMPUTER INFORMATION CONCEPTS	71,742.00
01	00642926	C	03/03/2026	65021	ESU #16	426.57
01	00642927	C	03/03/2026	183857	FOUST, REECE	198.78
01	00642928	C	03/03/2026	178470	HALLS ELECTRIC & SERVICES	1,650.00
01	00642929	C	03/03/2026	195618	NE CHAPTER OF THE CONSORTIUM SCHOOL NET.	75.00
01	00642930	C	03/03/2026	162558	ONE CALL CONCEPTS INC	6.56
01	00642931	C	03/03/2026	180297	OUDERKIRK, TEVIN	134.41
01	00642932	C	03/03/2026	187151	TRANSACT COMMUNICATIONS LLC	6,491.00
Total Bank: 01						\$2,937,592.15

Total Computer Checks:	\$1,743,796.25
Total Manual Checks:	\$1,195,760.48
Total ACH Checks:	\$0.00
Total Other Checks:	\$0.00
Total Electronic Checks:	\$0.00
Total Computer Voids:	-\$1,964.58
Total Manual Voids:	\$0.00
Total ACH Voids:	\$0.00
Total Other Voids:	\$0.00
Total Electronic Voids:	\$0.00
Grand Total:	\$2,937,592.15
Number of Checks:	328

Batch Year	Batch	Amount
26	000661	87,791.25
26	000666	428,236.84
26	000712	-350.00
26	000719	20,174.36
26	000720	350.00
26	000721	21.00
26	000722	254.30
26	000723	81,801.28
26	000724	96,315.66
26	000725	888.50
26	000726	13,141.04
26	000737	-450.00
26	000752	519,522.47
26	000753	2,769.58
26	000757	963.64
26	000760	435.00
26	000762	750.00
26	000764	755.63
26	000765	235.00
26	000768	1,244.22
26	000769	1,133.90
26	000770	75.00
26	000774	15,594.47
26	000778	1,292.58
26	000781	75.00
26	000786	1,925.35

Check Register Summary

North Platte Public School District

Batch Year: 26 Bank: All Date Range: 02/03/2026 - 03/03/2026

Batch Year	Batch	Amount
26	000787	205,553.38
26	000791	14,558.13
26	000793	29,324.00
26	000794	2,841.25
26	000803	1,460.40
26	000804	539.90
26	000812	339,796.79
26	000813	60.00
26	000821	4,929.46
26	000823	4,360.11
26	000824	2,196.00
26	000825	21,817.78
26	000826	11,561.59
26	000828	3,214.30
26	000829	631,653.15
26	000830	19,064.10
26	000834	96.08
26	000835	50.00
26	000836	1,578.95
26	000837	540.00
26	000843	12,975.00
26	000844	52,119.73
26	000845	4,607.65
26	000848	1,589.50
26	000852	914.50
26	000855	4,879.40
26	000856	23,410.13
26	000857	2,700.00
26	000858	21.00
26	000859	150.00
26	000860	92.40
26	000861	52,362.41
26	000862	4,123.60
26	000863	50,004.77
26	000864	9,897.36
26	000865	120,712.80
26	000870	318.53
26	000872	115.00
26	000882	12,793.00
26	000883	13,663.93



NORTH PLATTE PUBLIC SCHOOLS

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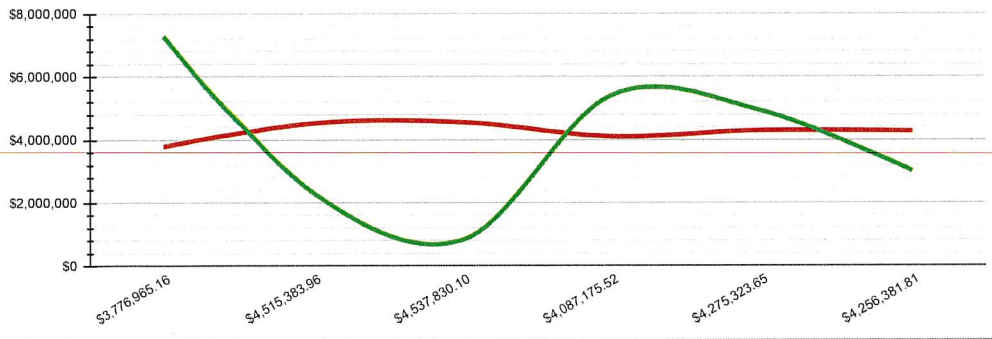
Monthly Financial Report

March 9, 2026

2025-26	Receipts	Expenditures		Budgeted	% of Budget	Monthly	% of Budget to Date		Payroll	Payables
Beg. Balance	(\$647,381.90)	\$0.00		\$57,587,507.00		100.000%				
September	\$7,284,124.71	\$3,776,965.16	\$3,776,965.16	\$53,810,541.84	0.93441	6.559%	6.559%		\$1,920,450.08	\$1,856,515.08
October	\$2,290,646.73	\$4,515,383.96	\$8,292,349.12	\$49,295,157.88	0.85600	7.841%	14.400%		\$2,037,184.07	\$2,478,199.89
November	\$826,436.25	\$4,537,830.10	\$12,830,179.22	\$44,757,327.78	0.77721	7.880%	22.279%		\$2,051,707.73	\$2,486,122.37
December	\$5,392,748.46	\$4,087,175.52	\$16,917,354.74	\$40,670,152.26	0.70623	7.097%	29.377%		\$1,944,913.88	\$2,142,261.64
January	\$4,912,574.02	\$4,275,323.65	\$21,192,678.39	\$36,394,828.61	0.63199	7.424%	36.801%		\$2,090,923.24	\$2,184,400.41
February	\$2,994,464.56	\$4,256,381.81	\$25,449,060.20	\$32,138,446.80	0.55808	7.391%	44.192%		\$2,034,923.71	\$2,221,458.10
March			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
April			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
May			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
June			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
July			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
August			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
								Monthly Avg.	\$2,013,350.45	\$2,228,159.58
Totals	\$23,053,612.83	\$25,449,060.20				44.192%				
Average	\$3,950,165.79	\$4,241,510.03				% under				
Cash on Hand	(\$2,395,447.37)			Sept	0.0833	1.775%	\$1,021,993.75			
				Oct	0.1667	2.267%	\$1,305,568.71			
Projected		\$25,449,060.20		Nov	0.2500	2.721%	\$1,566,697.52			
Excess		\$32,138,446.80		Dec	0.3333	3.957%	\$2,278,480.92			
				Jan	0.4167	4.866%	\$2,802,116.18			
Borrowed	\$2,500,000.00			Feb	0.5000	5.808%	\$3,344,693.29			
Paid	\$0.00			March	0.5833	14.141%	\$8,143,652.20			
Total	\$2,500,000.00			April	0.6667	22.475%	\$12,942,611.12			
Interest/Fees	\$2,150.00			May	0.7500	30.808%	\$17,741,570.03			
				June	0.8333	39.141%	\$22,540,528.95			
				July	0.9167	47.475%	\$27,339,487.86			
				August	1.0000	55.808%	\$32,138,446.78			

2.5 Million Line of Credit

Cash Flow Chart



Legend Green = Receipts Red = Expenditures

NORTH PLATTE PUBLIC SCHOOLS

CASH FLOW REPORT (2025-26)

Fund	Beginning Cash	Revenues	Expenses	Ending Cash
General	-\$1,133,530.12	\$2,994,464.56	\$4,256,381.81	-\$2,395,447.37
Depreciation	\$2,806,212.07	\$5,341.72	\$15,912.00	\$2,795,641.79
Employee Benefit	\$50,720.57	\$0.00	\$0.00	\$50,720.57
Activity Fund	\$1,113,711.74	\$94,657.45	\$125,717.31	\$1,082,651.88
School Lunch	\$1,109,358.34	\$324,682.35	\$318,529.04	\$1,115,511.65
Bond	\$28,227.02	\$0.00	\$0.00	\$28,227.02
Special Building	\$332,132.44	\$1,889.32	\$606.00	\$333,415.76
QCPUF	\$246,004.88	\$2,151.92	\$10,431.95	\$237,724.85
Cooperative Fund	\$23,642.99	\$1,000.00	\$0.00	\$24,642.99
Total	\$5,710,010.05	\$429,722.76	\$471,196.30	\$3,273,089.14

North Platte Public Schools

Enrollment Comparison

	10/1/2023	10/1/2024	10/1/2025	2/3/26	3/4/26	% Change
KDG	274	244	243	243	241	-0.8%
1	272	286	260	268	266	-0.7%
2	244	277	270	267	265	-0.7%
3	247	250	283	288	288	0.0%
4	240	246	260	266	265	-0.4%
5	260	247	252	251	253	0.8%
6	242	263	251	247	248	0.4%
7	268	240	260	255	252	-1.2%
8	265	273	248	250	248	-0.8%
9	309	270	276	276	274	-0.7%
10	291	304	275	261	259	-0.8%
11	293	283	304	299	298	-0.3%
12	296	288	283	199	200	0.5%
Total	3501	3471	3465	3370	3357	-0.4%

	Grades	02/03/26	03/04/26	Variance	Building Capacity	Capacity Variance
NPHS	9-12	1035	1031	-0.4%	1600	565
Adams	7-8	505	500	-1.0%	750	245
Madison	6	247	248	0.4%	320	73
Cody	K-5	204	202	-1.0%	276	72
Jefferson	K-5	317	316	-0.3%	414	97
Lincoln	K-5	272	272	0.0%	414	142
Washington	K-5	216	213	-1.4%	276	60
McDonald	K-5	246	245	-0.4%	276	30
Eisenhower	K-5	211	212	0.5%	276	65
Lake M.	K-5	117	118	0.9%	138	21
Total		3370	3357	-0.4%	4740	1370

Buffalo	Preschool	127	127		276	149
Six Pence		21	10		-	
Birth - 5		99	101		-	
Total		247	238	-3.6%	276	

9-12		1035	1031	(4)		
6-8		752	748	(4)		
K-5		1583	1578	(5)		
PK		127	127	0		
Six Pence		21	10	(11)		
Birth - 5		99	101	2		
TOTAL		3617	3595	(22)	5016	1421



NORTH PLATTE PUBLIC SCHOOLS

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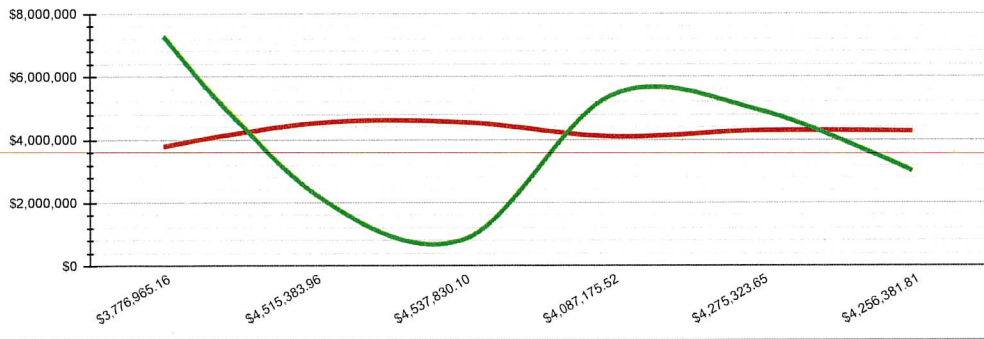
Monthly Financial Report

March 9, 2026

2025-26	Receipts	Expenditures		Budgeted	% of Budget	Monthly	% of Budget to Date		Payroll	Payables
Beg. Balance	(\$647,381.90)	\$0.00		\$57,587,507.00		100.000%				
September	\$7,284,124.71	\$3,776,965.16	\$3,776,965.16	\$53,810,541.84	0.93441	6.559%	6.559%		\$1,920,450.08	\$1,856,515.08
October	\$2,290,646.73	\$4,515,383.96	\$8,292,349.12	\$49,295,157.88	0.85600	7.841%	14.400%		\$2,037,184.07	\$2,478,199.89
November	\$826,436.25	\$4,537,830.10	\$12,830,179.22	\$44,757,327.78	0.77721	7.880%	22.279%		\$2,051,707.73	\$2,486,122.37
December	\$5,392,748.46	\$4,087,175.52	\$16,917,354.74	\$40,670,152.26	0.70623	7.097%	29.377%		\$1,944,913.88	\$2,142,261.64
January	\$4,912,574.02	\$4,275,323.65	\$21,192,678.39	\$36,394,828.61	0.63199	7.424%	36.801%		\$2,090,923.24	\$2,184,400.41
February	\$2,994,464.56	\$4,256,381.81	\$25,449,060.20	\$32,138,446.80	0.55808	7.391%	44.192%		\$2,034,923.71	\$2,221,458.10
March			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
April			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
May			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
June			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
July			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
August			\$25,449,060.20	\$32,138,446.80	0.55808	0.000%	44.192%			\$0.00
								Monthly Avg.	\$2,013,350.45	\$2,228,159.58
Totals	\$23,053,612.83	\$25,449,060.20				44.192%				
Average	\$3,950,165.79	\$4,241,510.03				% under				
Cash on Hand	(\$2,395,447.37)			Sept	0.0833	1.775%	\$1,021,993.75			
				Oct	0.1667	2.267%	\$1,305,568.71			
Projected		\$25,449,060.20		Nov	0.2500	2.721%	\$1,566,697.52			
Excess		\$32,138,446.80		Dec	0.3333	3.957%	\$2,278,480.92			
				Jan	0.4167	4.866%	\$2,802,116.18			
Borrowed	\$2,500,000.00			Feb	0.5000	5.808%	\$3,344,693.29			
Paid	\$0.00			March	0.5833	14.141%	\$8,143,652.20			
Total	\$2,500,000.00			April	0.6667	22.475%	\$12,942,611.12			
Interest/Fees	\$2,150.00			May	0.7500	30.808%	\$17,741,570.03			
				June	0.8333	39.141%	\$22,540,528.95			
				July	0.9167	47.475%	\$27,339,487.86			
				August	1.0000	55.808%	\$32,138,446.78			

2.5 Million Line of Credit

Cash Flow Chart



Legend Green = Receipts Red = Expenditures

NORTH PLATTE PUBLIC SCHOOLS

CASH FLOW REPORT (2025-26)

Fund	Beginning Cash	Revenues	Expenses	Ending Cash
General	-\$1,133,530.12	\$2,994,464.56	\$4,256,381.81	-\$2,395,447.37
Depreciation	\$2,806,212.07	\$5,341.72	\$15,912.00	\$2,795,641.79
Employee Benefit	\$50,720.57	\$0.00	\$0.00	\$50,720.57
Activity Fund	\$1,113,711.74	\$94,657.45	\$125,717.31	\$1,082,651.88
School Lunch	\$1,109,358.34	\$324,682.35	\$318,529.04	\$1,115,511.65
Bond	\$28,227.02	\$0.00	\$0.00	\$28,227.02
Special Building	\$332,132.44	\$1,889.32	\$606.00	\$333,415.76
QCPUF	\$246,004.88	\$2,151.92	\$10,431.95	\$237,724.85
Cooperative Fund	\$23,642.99	\$1,000.00	\$0.00	\$24,642.99
Total	\$5,710,010.05	\$429,722.76	\$471,196.30	\$3,273,089.14

North Platte Public Schools

Enrollment Comparison

	10/1/2023	10/1/2024	10/1/2025	2/3/26	3/4/26	% Change
KDG	274	244	243	243	241	-0.8%
1	272	286	260	268	266	-0.7%
2	244	277	270	267	265	-0.7%
3	247	250	283	288	288	0.0%
4	240	246	260	266	265	-0.4%
5	260	247	252	251	253	0.8%
6	242	263	251	247	248	0.4%
7	268	240	260	255	252	-1.2%
8	265	273	248	250	248	-0.8%
9	309	270	276	276	274	-0.7%
10	291	304	275	261	259	-0.8%
11	293	283	304	299	298	-0.3%
12	296	288	283	199	200	0.5%
Total	3501	3471	3465	3370	3357	-0.4%

	Grades	02/03/26	03/04/26	Variance	Building Capacity	Capacity Variance
NPHS	9-12	1035	1031	-0.4%	1600	565
Adams	7-8	505	500	-1.0%	750	245
Madison	6	247	248	0.4%	320	73
Cody	K-5	204	202	-1.0%	276	72
Jefferson	K-5	317	316	-0.3%	414	97
Lincoln	K-5	272	272	0.0%	414	142
Washington	K-5	216	213	-1.4%	276	60
McDonald	K-5	246	245	-0.4%	276	30
Eisenhower	K-5	211	212	0.5%	276	65
Lake M.	K-5	117	118	0.9%	138	21
Total		3370	3357	-0.4%	4740	1370

Buffalo	Preschool	127	127		276	149
Six Pence		21	10		-	
Birth - 5		99	101		-	
Total		247	238	-3.6%	276	

9-12		1035	1031	(4)		
6-8		752	748	(4)		
K-5		1583	1578	(5)		
PK		127	127	0		
Six Pence		21	10	(11)		
Birth - 5		99	101	2		
TOTAL		3617	3595	(22)	5016	1421

2018 Board Electronic Communications Use and Access

The Board of Education recognizes that Board members must be able to communicate independently, lawfully, and transparently in the performance of their official duties. This policy establishes expectations for Board member electronic communications, records retention, and the limited circumstances under which Board member email accounts may be accessed.

This policy is intended to:

- Ensure compliance with Nebraska public records and open meetings laws;
- Protect the independence of Board deliberations;
- Promote public trust and accountability; and
- Clearly define appropriate oversight and access boundaries.

Use of Board-Issued Email Accounts

Each Board member shall be issued a district-provided email account for use in conducting official district business.

Board members are strongly encouraged to use their district-issued email account for all Board-related communications. If a Board member uses a personal account for district business, the Board member is responsible for ensuring those communications are retained and provided to the district as required by law.

Records Retention and Public Records Compliance

Electronic communications related to district business may constitute public records, regardless of the device or account used.

Board members shall not delete, destroy, or conceal electronic communications in violation of state records retention or preservation requirements. Communications created or received outside district systems that relate to Board business should be forwarded to the district-issued email account to ensure proper retention.

Open Meetings Act Compliance

Board members shall not use electronic communications in a manner that circumvents the Nebraska Open Meetings Act.

Electronic communications may be used for scheduling, one-way distribution of information, committee work, and administrative coordination. They shall not be

used in a way that could reasonably be construed as Board decision-making outside a public meeting.

Confidential and Sensitive Information

Board members shall not transmit confidential or legally protected information through electronic communications except as permitted by law and district policy. This includes, but is not limited to, student records, confidential personnel matters, closed-session discussions, and attorney-client privileged information.

When confidential information must be shared electronically, Board members shall use district-approved secure systems.

Any information obtained through authorized access to board member accounts shall be treated as confidential and disclosed only as permitted or required by law or Board authorization.

Access to Board Member Email Accounts

Access to Board member email accounts through district archiving or records management systems, including Google Vault or any successor platform, shall be governed by this policy and the district's records management and retention policy. Board member email accounts shall not be routinely accessed, monitored, reviewed, or searched by district staff, including the Superintendent.

Access to Board member email accounts is permitted only under the following limited circumstances:

1. **Board Authorization** - The Board authorizes specific access by vote and defines the scope and purpose.
2. **Legal Requirements** - Access is required to comply with a subpoena, court order, public records obligation, litigation hold, or direction from district legal counsel. Whenever practicable, the affected board member(s) shall be notified prior to access.
3. **Emergency or Security Needs** - Access is necessary to respond to an immediate threat to district operations or system security. Such access shall be limited in scope, documented, and reported to the Board President as soon as practicable.
4. **Technical Support** - Access is content-neutral and required for system maintenance, troubleshooting, or account recovery. Staff shall avoid viewing message content whenever possible. Any inadvertent exposure to content shall not be used or disclosed except as required by law.

Except where prohibited by law, affected Board members shall be notified when their email account is accessed.

Documentation of Access

Access to Board Email Accounts shall be documented, including:

- The reason for access;
- The individual(s) accessing the account;
- The date, time, and duration of access; and
- Any legal authority relied upon.

Such documentation shall be maintained by the District in accordance with Policy 3023 and made available to the Board upon request.

Prohibited Uses of Access

Access to Board member email accounts shall not be used to:

- Monitor Board member communications;
- Gain insight into Board deliberations or viewpoints;
- Influence or interfere with Board decision-making;
- Investigate or surveil Board members absent a legal requirement or Board authorization; or
- Retaliate or manage personnel or political matters.

Concerns and Enforcement

Concerns regarding Board member use of electronic communications shall be addressed in accordance with the Board's Code of Ethics and Violation of Board Ethics policies. Concerns regarding email use alone do not authorize monitoring, review, or access to Board member email accounts.

Training and Notice

The District shall ensure that administrators and relevant staff are informed of this policy. Board members shall be advised that Board email accounts are district-owned systems subject to limited exceptions described in this policy.

Legal Compliance

This policy shall be interpreted consistent with Nebraska law. In the event of a conflict, applicable law controls.

Adopted on: _____

Reviewed on: _____

Revised on: _____

3023 Record Management and Retention

The school district will comply with all federal record retention requirements, the Nebraska Records Management Act, and with Schedules 10 and 24 of the Nebraska Secretary of State's Records Management Division. These requirements apply to both physical and digital records. When permitted by Schedule 10 and Schedule 24 of the Nebraska Secretary of State's Office, records will be transferred to durable electronic media for long-term storage.

Special Rules Related to Electronic Forms of Communication.

Electronically stored information such as e-mail, instant messaging, and other electronic communication are important to the district's overall operation. E-mail and other forms of electronic communication which is subject to retention under the Nebraska Records Management Act may be moved to a storage method other than their original format. Each individual who creates or receives electronic communications that belong to or pertain to the operation of the district is responsible for determining whether and in what format those records must be maintained. Duplicate records may be destroyed at any time prior to the approved retention period. Staff members who are uncertain about whether a record should be retained should consult with their supervising administrator.

If the district has a Subscription to Google Apps with Vault activated: The district will archive all Google Apps data with metadata intact, except for instant messaging which users determine to be transitory. ~~Only the domain administrator or other designated individual will be able to retrieve electronic communication and other electronically stored information which has been vaulted.~~ Retrieval of electronic communications or other electronically stored information that has been vaulted may be performed only by the domain administrator or other designated technology staff acting at the direction of authorized personnel.

Vaulted records may be accessed only upon documented request by one of the following:

- the Superintendent or Associate Superintendent acting jointly (two-key authorization);
- the Board of Education, by vote or direction of the Board President when authorized by policy or law; or
- the district's legal counsel.

Vault access shall not be used for the purpose of surveilling staff, students, or Board members, nor for routine monitoring of communications. Access is permitted solely to address documented, lawful purposes, including:

- compliance with a public records request;
- records retention or litigation hold obligations;
- reasonable suspicion of misconduct, safety concerns, or violations of law or policy by staff or students; or
- other circumstances required by law.

All Vault access requests and activity shall be documented, including the date, scope, purpose, authorizing individual(s), and personnel involved. The procedures governing Vault access shall be outlined and reviewed annually in the district's handbook and maintained by the technology department.

School-affiliated Social Media Posts. Communication on school-affiliated social media accounts are considered short-term communications pursuant to the Records Management Act. As such, they will be retained in their original form on the vendor's system and will not be deleted by the user for at least 6 months. Individuals who are uncertain as to whether a specific social media account is "school-affiliated" should refer to the Board's policy on Staff and District Social Media Use contained elsewhere in these policies.

Special Rules Related to Security Camera Footage. Video footage from security cameras is generally considered working papers under the Records Management Act, and will be overwritten consistent with the district's audio and video recording policy. Video footage which captures an event of educational or behavioral significance and contains personally-identifiable information will be maintained by the school district pursuant to its policy on student records.

When security camera footage is accessed outside of routine investigation or real-time building monitoring by the district's law enforcement unit, building administrators or their designees, such access shall be documented. Documentation shall include the date of access, purpose, individual(s) accessing the footage, and any action taken.

The procedures governing non-routine access to security camera footage shall be outlined and reviewed annually in the district's handbook and maintained by the technology department.

Student Records. The retention of student records is also governed by the board's policy on student records.

Records Regarding Pending or Threatened Litigation. When litigation against the district or its employees is filed or threatened, the district will take all reasonable action to preserve all documents and records that pertain to the issue. When the district is made aware of pending or threatened litigation, a litigation hold directive will be issued by the superintendent or his/her designee. The directive will be given to all persons suspected of having records that may pertain to the potential issues in the litigation. The litigation hold directive overrides any records retention schedule that may otherwise call for the disposition or destruction of the records until the litigation hold has been lifted.

Federal Award Records. The district will retain federal award records as required by 2 C.F.R. § 200.334. This includes retaining all federal award records for three years from the date of submission of their final financial report. For awards that are renewed quarterly or annually, the district will retain records for three years from the date of submission of their quarterly or annual financial report, respectively. Records to be retained include but are not limited to, financial records, supporting documentation, and statistical records.

Adopted on: November 9, 2020

Effective on: August 10, 2021

Reviewed on: June 12, 2023

Reviewed on: April 24, 2025

Reviewed and Revised: August 11, 2025



NORTH PLATTE PUBLIC SCHOOLS

Board Handbook Proposal



Value of the Board Handbook

The Board Handbook serves as a resource to guide the work of the school board in fulfilling its legal, ethical, and strategic responsibilities. It reflects a shared commitment to effective governance, transparent decision-making, and collaborative leadership with the superintendent. By outlining clear roles, processes, and expectations, the handbook promotes consistency, builds institutional knowledge, and supports informed, student-focused decisions. It is a living document, reviewed and updated as needed, to ensure that the board's governance practices remain aligned with district goals, community values, and accountability to staff and students.

A Board Handbook is most effective when it reflects not just policy, but how you govern together.

The handbook helps to:

- Clarify the board's role and responsibilities by outlining governance standards and expectations, and role and responsibilities.
- Promote consistency by providing a common reference that supports onboarding of new board members, leadership transition, and consistent board governance.
- Strengthen board–superintendent relationship by reinforcing shared understanding of roles, communication agreements, and accountability expectations.
- Support effective governance best practice by serving as a tool for reflection, self-assessment, and course correction during moments of conflict, challenge, or change.

Utilizing the School Board Handbook to Strengthen Governance and Superintendent Collaboration

Aligning Goals to the Board Handbook

The Board Handbook is an essential tool for developing board governance goals that are aligned to, consistent with, and grounded in agreed-upon practices. There is a distinct difference between **district/strategic goals** (focused on district-wide student success) and **board governance goals** (focused on the *board's own* growth, effectiveness, and leadership capacity). Therefore, the clarity a Board Handbook provides is important in helping develop the type of goals the board is responsible for setting.

Effective Board Governance Goals

- Align to the board's role as outlined in law, policy, and governance best practice.
- Focus on *improving how the board governs*, not on managing day-to-day district operations.
- Include measurable progress indicators:
 - * Specific – a benchmark to assess whether the goal has been achieved.

* Measurable – includes qualitative and/or quantitative measures that track growth [e.g., improved meeting efficiency, growth measured through a board self-assessment].

* Attainable – clear action steps the board can take collectively [e.g., professional development, policy review, community engagement].

* Timebound – a defined timeline for implementation and review.

- Collaborative and collectively developed and owned by the board as a whole, not by individual members of the board.
- Promotes unity, shared responsibility, and a common purpose and standard of performance.
- Measurable progress indicators.
- Align to the NASB Standards of Effective Board Governance, a recognized framework.
- Focused on continuous development and growth of the board.

Example of a Board Governance Goal:

"Increase board effectiveness in policy oversight by reviewing 100% of board policies on a three-year cycle, beginning with Sections A–C in the 2025–2026 school year, and engaging in at least one policy review training during that period."

Developing Board Goals Aligned to Board Handbook

The Board Handbook captures the board's agreed-upon operating procedures, governance principles, and its commitment to cohesive leadership and strong collaboration with the superintendent. When setting board governance goals, the handbook should serve as both a guide and a benchmark for how the board operates.

Integrating the Board Handbook into Goal-Setting Discussions

1. **Review Key Sections** – Before identifying priorities, revisit relevant handbook sections such as:
 - Mission & Vision
 - Board Protocols and Governance Standards
 - Board–Superintendent Relations
 - Chain of Command and Complaint Procedures
 - Board Operations and Meeting Conduct
 - Public Participation Guidelines
 - Agenda Development Processes
 - Communication Between Meetings (board, committee, and workshops/retreats)
 - Board Self-Assessment Report
 - Student Learning & Achievement Data Review
 - NDE Rule 10 Requirements

2. Workshop Application

- **Identify Priority Areas** – Select components that strengthen the board’s governance role while supporting the superintendent’s leadership.
- **Define Measurement** – Determine how progress will be tracked and what success will look like for each goal.
- **Align with the Handbook** – For each proposed goal, ask: *“How does this reflect our agreed-upon practices?”*
- **Commit to Review** – Treat the handbook as a living document, revisiting it annually to ensure it reflects evolving needs and continues to guide board–superintendent collaboration.

By grounding board governance goals in the Board Handbook, the board ensures that its priorities strengthen leadership capacity, maintain alignment with established practices, and model the consistency and accountability expected throughout the district.

Handbook Development

As the board embarks on the development and design of its handbook, NASB Board Leadership staff will lead the board and superintendent in discussing the following questions:

1. **Purpose and Intent:** What does the board want this handbook to do for the governing team? Is it to support information, development, or primarily to orient new members by clarifying role and responsibilities, or to strengthen accountability between the board and superintendent?
2. **Value and Impact on Board Behavior:** How would we expect our board discussion, decision-making, or relationships to improve if we consistently use the handbook? What potential problems does it help prevent, and what practices does it help reinforce?
3. **Use and Ownership:** How will we use the handbook (during board meetings, onboarding newly elected or appointed members, self-evaluation, or to work through conflict or transition)? How frequently will we plan to review and update it? If we were to look back in two years, what evidence would tell us that adopting and using this handbook strengthened our governance?

These questions are essential to developing a handbook that is both relevant and actionable. Thoughtful conversation also encourages shared understanding and helps reinforce transparency, accountability, and a unified approach to governance.

Ultimately, the goal of the handbook is not simply to document policies and processes, but to build a foundation for effective board operations that supports student-focused decision-making, fosters strong working relationships, and provides a reliable framework the board can return to when navigating challenges, transitions, or moments of uncertainty. Through the development process, the board can create a resource that truly reflects how it governs and how it strives to serve the district and community.

Board Handbook Pricing and Scope of Work

This proposal is for developing a comprehensive Board Handbook that clarifies the board's role and responsibilities, promotes consistency, strengthens the board-superintendent relationship, and supports effective governance best practices. NASB proposes completing a custom Board Handbook for North Platte Public Schools, as outlined below.

PRICING INFORMATION

HANDBOOK FEE: \$3,000; does not include printing

- Fee includes up to two draft versions. Additional drafts will incur a cost of \$600/draft.
- Minor edits, defined as revisions involving fewer than four pages, may be completed within two years of handbook adoption at no additional cost; however, printing fees will apply.
- If major edits, defined as revisions involving four or more pages, are requested within two years of handbook adoption, NASB may propose an update to the entire handbook at the district's cost.
- Professional printing facilitated by NASB. Printing costs will be billed to district.

KEY ROLES & RESPONSIBILITIES

- NASB: Provide professional project management and design services.
- Board: Provide timely feedback as requested.
- Administration: Provide relevant district documents and operational context; provide timely feedback as requested.

PHASE 1: PROJECT INITIATION AND PLANNING

- Confirm project purpose, intended use, and desired outcomes.
- Complete District Profile; gather information and resources necessary for project completion. Determine number of copies to be printed.
- Develop project timeline.

PHASE 2: DEVELOP HANDBOOK

- Develop handbook framework based on information gathered from District Profile.
- Design handbook in alignment with existing district branding elements and design standards. Cover may be customized to district preferences.
- Present first draft of handbook to board and administration for review. All edits to first draft should be compiled into the handbook edit spreadsheet (provided by NASB) and are requested to be returned within 10 business days.
- Edits made to the second (final) draft will result in additional fee.*
- Following adoption of final copy through official board action, minor edits, defined as revisions involving fewer than four pages, may be completed within two years of handbook adoption at no additional cost; however, printing fees may apply. If major edits, defined as revisions involving four or more pages, are requested within two years of handbook adoption, NASB may propose an update to the entire handbook at the district's cost.

* NOTE: Price quoted includes two drafts. Additional drafts will incur a cost of \$600/draft.

PHASE 3: DELIVERY OF FINAL HANDBOOK

- Present final handbook for adoption through official action of the board.
- Once formally adopted, professional printing will be facilitated by NASB and completed copies will be delivered to the district.



**6001
School Organization**

The school district shall be organized under a system whereby kindergarten through 5th grade shall be designated the elementary school, grades 6 through 8 shall be designated the middle school, and grades 9 through 12 shall be designated the high school.

Unusual situations may sometimes require temporary modification of this organization.

Departures from the above noted organizational plan for instruction may be made by the Superintendent or designee upon approval of the Board of Education.

Revised on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



NORTH PLATTE PUBLIC SCHOOLS

6002 School Calendar

The superintendent shall propose the calendar for each school year. The board will approve and/or amend the proposed calendar. The calendar shall provide for sufficient instructional time to meet or exceed the requirements of state statutes and regulations, and should provide time for staff orientation, in-service and curriculum work.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



6003

Instructional Program

1. The minimum number of instructional hours in the school year will be 1,080 for grades 9 through 12, 1032 for grades 1 through 8, and 400 for kindergarten students, exclusive of lunchtime.
2. The district may establish special programs for individual students that may deviate from these requirements. All special programs must either be adopted pursuant to applicable law or approved by the superintendent in advance. Prior to the district's commencement of a specialized program, the district will provide the student's parents or guardians with notice of the program.
3. The board, acting with the advice of the administration and certificated staff, will adopt a curriculum and procure textbooks and materials to support that curriculum. The administration and certificated staff will design instructional strategies and assessments to implement the curriculum.
4. To the extent possible, practice for, travel to, and participation in activities sponsored by the Nebraska School Activities Association and the Nebraska Department of Education will be scheduled outside of instructional time. Individual student absences because of illness or family-centered activities will be governed by district attendance policies.
5. The board intends to strike a sensible balance between the time spent on academics and time spent on extracurricular activities, acknowledging that both work and play are important in each student's total development and education.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Revised on: July 10, 2023

Reviewed on: March 9, 2026

Legal Reference: Neb. Rev. Stat. §§ 79-211



6004

Curriculum Development

The board of education jealously guards its right, prerogative, and discretion to exercise local control of the curriculum development of the district to the greatest extent permitted by state and federal law, and has no intention of ceding such right, prerogative, or discretion.

The superintendent or his/her designee shall be responsible for providing and directing system-wide planning for curriculum, instruction, assessment and staff development.

The curriculum shall be standards-driven and accountability-based. The district's academic content standards shall be those required by the Nebraska State Board of Education . The curriculum shall be accountability based in the subject areas of English/Language Arts, Mathematics and Science. The curriculum shall be articulated to include all programs and grade levels offered within the district, K-12 and, if applicable, shall include a preschool program. The curriculum shall reflect the comprehensive plan of the school district. All professional staff members are responsible for implementing the curriculum.

The superintendent or his/her designee will present content standards to the board for approval or modification.

The superintendent shall be responsible for establishing curriculum guides to articulate and coordinate the written curriculum, and to provide consistency of the written curriculum from one level of the district to the next. Curriculum guides shall provide for the development of the school district's curriculum and shall set academic standards, identify essential educational outcome criteria, and provide for the implementation, monitoring and evaluation of student learning.

Teachers are responsible for following the curriculum guides and teaching the written curriculum. Principals are responsible for monitoring the curriculum and evaluating teachers to ensure that they are teaching in compliance with the curriculum guides and written curriculum. The



superintendent and his/her designee shall ensure that principals monitor the curriculum and evaluate teachers.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Revised on: March 9, 2026

Legal Reference: Neb. Rev. Stat. §§ 79-760 to 79-760.05



6005

Academic Credits and Graduation

Graduation

High School graduation represents growth in academic, social, physical, and work-related skills. Each student is unique, each student has a unique set of needs and abilities – therefore, we can expect that the experience provided in the amount of growth provided will vary widely among students. Although there are many differences among students, and graduation from high school will not represent exactly the same growth for every student, the expectation of the North Platte Board of Education is that every student will meet the following minimum requirements to receive a diploma from North Platte High School.

Course	Hours
Language Arts (9th English, 10th English, 11th English or Adv English 11, and 12th English or Advanced Comp or Advanced Lit & Comp)	40
Science (9th Physical Science; 10th Biology; 11th/12th Adv Biology, Earth, Physics, Chemistry, etc.)	30
Mathematics (9th Alg A/B or Alg 1 or Alg 2 or Geometry; 10th Alg 1 or Alg 2 or Geometry; 11th/12th Alg 2 or College Algebra, etc.)	30
Social Sciences (9th Civics/Economics; 10th World History; 11th US History; 12th American Government)	30
Physical Education/Health	15
Personal Finance	5
Computer Science (2024-25)	5
Speech (Basic Communication or Public Speaking)	5



Electives	85
Total Credit Requirements	245

Regulations:

1. High School is considered a four-year course of study. Therefore, graduation requirements will be based upon units (credits) earned in grades 9, 10, 11, and 12.
2. Students will complete a Personal Career and Academic Learning Plan under the guidance of parent(s), guardian(s), and school staff. The planning process will begin in 9th grade prior to the start of high school. The Personal Career and Academic Learning Plan will be reviewed and adjusted at the completion of each high school academic year. Upon successful completion of the required number of credits and Personal Career and Academic Plan, the student shall be eligible for graduation diploma from North Platte Public Schools.
3. Students are expected to enroll in courses at North Platte High School as full-time students.
 - a. A full-time student is one who is in attendance, and is assigned to courses or activities for the entire school day from the time that classes begin until classes end for the day.
4. The administration will establish and update specific courses of study to meet the graduation requirements outlined in this policy.
5. Students are expected to enroll in courses at North Platte High School as full-time students, unless exceptions are approved by the high school principal, associate superintendent, the Board of Education. The administration will develop appropriate administrative guidelines for granting students exceptions to deviate from the course requirements that have been designated in the District's graduation requirements policy.



NORTH PLATTE PUBLIC SCHOOLS

6. A student will become a candidate to receive a diploma from North Platte High School only after the student has completed 24.5 units of credit (245 credit hours) required for graduation, has been enrolled as a full-time student as defined in this policy for at least one semester, and has met the District's proficiency requirements in selected core subjects.

7. Students may apply for early graduation to the principal only if special circumstances exist and they have met all other graduation requirements of the Board of Education. Approval of early graduation is at the discretion of the principal. Any student who wishes to graduate from North Platte High School prior to the end of their senior year must submit an application for early graduation by the end of the first term of their senior year. This applies to all students completing high school graduation requirements prior to their scheduled graduation cohort year. The principal will review all early graduation applications with a building committee. The building committee will include the principal or designee, career coach, the student's assigned counselor, and two teacher leaders and/or any other person(s) who can contribute relevant information regarding the student. The building committee will be set prior to each school year. The principal will forward applications to the Superintendent and/or his/her designee. Special circumstances will be reviewed by the building committee.

8. This policy will be retroactive.

MINIMUM OF 245 CREDITS IS REQUIRED

Legal Reference: Neb. Rev. Stat. §§ 79-211, 79-526
NDE Rule 10

Reviewed on: November 11, 2020
Adopted on: May 10, 2021
Effective on: August 20, 2021
Revised on: March 9, 2026



**6006
Commencement Ceremony**

The district shall conduct a commencement ceremony for members of the senior class at the end of the school year. Participation in the ceremony is a privilege, not a right, and the superintendent or his/her designee may prohibit students who have violated conduct rules from participating in the ceremony as a consequence for the misconduct.

Only those students who have completed all graduation requirements (i.e., completed the required coursework or achieved the goals set in the student's individual education plan) or who have received a certificate of attendance will be allowed to participate in commencement.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



**6007
Senior Recognition**

The school district will recognize the outstanding academic achievement of its graduating seniors in the following manner:

1. The Board of Education will annually recognize the top ten percent of the graduating class of North Platte High School and that recognition will be based on student grade point average and other criteria as outlined in the student handbook.
2. Students who graduate in the top ten percent of their class will be awarded medallions in recognition of their respective distinction.
3. Class ranking will be maintained for all high school graduates.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 21, 2021

Reviewed on: March 9, 2026



6008
Class Rank

Student class rank shall be determined by using a numeric grade point average derived from all classes graded on a numeric basis. To be included in the class ranking, a student must have received a numeric grade for each core curriculum class in which he/she was enrolled. For the purposes of this policy, core curriculum shall include all courses in the areas of language arts, mathematics, science, and social studies.

Students who transfer into the school district will be eligible to be included in class ranking after two semesters of attendance.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



6009

Grade Placement and Academic Credits of Transfer Students

It shall be the responsibility of the administration to determine academic placement decisions involving students, including situations where students transfer into North Platte Public Schools from other educational settings. The District reserves the right to make the most appropriate grade level placement, class placement and teacher assignment for students which best fulfills the needs of the students and the school district. Students will typically progress annually from grade to grade. A student may be retained at a grade level or be required to repeat a course or program when such is determined in the judgment of the principal, in consultation with the student's teachers, parents, and counselor, to be appropriate for the educational interests of the student and the school's educational program.

Subject to a determination on grade placement based on the criteria set forth below, a student transferring from an accredited school generally will be placed at the grade level that is comparable to the placement in the school from which the student is transferring. Temporary placement may be made until a student's records are received to verify the placement.

Elementary Level Students

The appropriate level of placement for elementary level students may be determined by, but not limited to, consideration of the following information:

- Chronological age
- Previous public school or private school experience
- Diagnostic test data
- Achievement test data
- Criterion-referenced test data

Secondary Level Students

The appropriate level of placement for secondary students may be determined by, but not limited to, consideration of the following information:

- Chronological age
- Previous public school or private school experience and transcript
- Standardized achievement test data



NORTH PLATTE PUBLIC SCHOOLS

- Criterion-referenced test data
- Final examination test data
- Diagnostic test data

The district will accept credits toward graduation that were awarded by an accredited school district and which, in the professional judgment of the administrative team, are sufficiently rigorous and comparable to the district's offered courses of study. A student transferring into the school district in grades 9-12 will be responsible for meeting all graduation requirements in order to be awarded a diploma from the district.

Students who transfer from an exempt (home) school and/or a non-accredited school may be awarded credits to be counted toward high school graduation requirements at the discretion of the building principal in consultation with the superintendent of schools. The principal will consider all of the factors listed above and will also consider the student's performance on the district's internal benchmark tests.

The district administration, in conjunction with the building principal, will determine the appropriate grade level/credit status of a student transferring from a foreign country.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Revised on: March 9, 2026



**6010
Special Education**

All children with verified disabilities who are eligible for special education services are entitled to a free appropriate public education and an equal opportunity for education according to their needs. The district will follow state and federal law as well as the rules and protocols created by the Nebraska Department of Education and the United States Department of Education in identifying, evaluating, verifying and serving students who may be entitled to rehabilitation or special education services.

The school district shall provide special education and rehabilitative services only to children with verified disabilities and qualifying conditions.

Reviewed on: March 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



**6011
Fire Instruction and Prevention**

The school district will provide regular periods of instruction in fire danger and fire prevention, and will observe State Fire Day.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026

Legal Reference: Neb. Rev. Stat. §§ 79-705



**6012
Flag Display and Patriotic Observances**

The district shall display the flags of the United States of America and the State of Nebraska prominently on the grounds of every school building each day that school is in session.

Each building principal shall be responsible for the care and display of the flags at his/her assigned building, and shall adhere to the rules and customs pertaining to the use and display of the flags as set forth in the United States Code.

Each day, at the time designated by the building administrator, staff shall ensure that students in grades K-12 will be led in the recitation of the Pledge of Allegiance in the presence of the flag of the United States of America. Pupil participation in the recitation of pledge shall be voluntary. Pupils who elect not to participate shall sit or stand silently and must respect the rights of those students choosing to participate.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026

Legal Reference: Neb. Rev. Stat. Sections 79-705; 79-707, 79-708, 79-724; and NDE Rule 10
70 Federal Register 55507 (Constitution Day)



**6013
Teaching Controversial Issues**

The ability to discuss, listen, and dissent are essential elements of responsible citizenship. The school district encourages students to develop skills in analyzing issues, respecting the opinion of others, distinguishing between fact and opinion, considering all pertinent factors in reaching decisions, and arriving at group decisions.

Teachers may teach or lead discussions about controversial issues if they comply with the criteria contained in this policy. Controversial issues may be questions, subjects, or problems which can create a difference of opinion. They can include issues which may have political, social, environmental, or personal impacts on pupils and/or the wider community: locally, nationally or internationally. Often they have no easy answer, in part, because solutions may be based on an individual's personal values and beliefs.:

1. The issues discussed must be relevant to the curriculum and be part of a planned educational program.
2. Students must have free access to appropriate materials and information for analysis and evaluation of the issues.
3. The teacher must encourage students to consider and discuss a variety of viewpoints.
4. The topic and materials used must be within the range, knowledge, maturity, and competence of the students.
5. The teacher must inform parents and the building principal before discussing sensitive or controversial issues.
6. The teacher must keep detailed, documentary evidence to prove that both sides and/or all facts available were presented.



7. Teachers must refrain from advocating partisan causes, sectarian religious views, or selfish propaganda of any kind through any classroom or a school device. However, a teacher shall not be prohibited from expressing a personal opinion as long as the student is encouraged to reach his/her own decision independently.

Teachers who are unsure of their obligations under this policy must confer with their principal prior to discussing controversial issues in the classroom.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Revised on: January 10, 2022

Reviewed on: March 9, 2026



6014

School Attendance on Days of Scheduled Activities

Students must be in attendance for at least half of the school day in order to practice or participate in an extracurricular contest, practice or performance unless the student has the building principal's prior permission to participate despite the absence.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Revised on: March 9, 2026



**6015
Summer School**

The school district may conduct a summer school program to provide additional educational opportunities for students who need remedial instruction and/or to enrich students' educational experiences. Students who successfully complete classes offered through the district's summer school program will earn credit toward high school graduation. Students will be allowed to substitute a summer-school grade for a failing grade earned during the regular school year. Students who take summer school courses to replace a passing grade may not use the summer school course to advance their class rank.

Reviewed on: November 11, 2020
Adopted on: May 10, 2021
Effective on: August 10, 2021
Reviewed on: March 9, 2026



6016 Homebound and Off-Campus Instruction

The school district may provide a student with instruction in his or her home or other off-campus location under the following circumstances:

- if the student's IEP or 504 team determines that homebound instruction is appropriate;
- if the student is physically or mentally ill or injured and unable to attend regular classes and the superintendent or his/her designee had determined that a program of off-campus instruction is appropriate, after conferring with the student's parents, teacher(s) and/or physician; or
- under other circumstances which the superintendent deems to be appropriate.

Homebound and off-campus instruction may include a variety of in-person and distance learning services, as determined appropriate by the superintendent or relevant educational team. The superintendent or relevant educational team shall periodically review individual off-campus instructional programs and shall only continue them as long as they are educationally appropriate.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



**6017
Homework**

Homework consists of assignments made by teachers that students must complete during non-class time. Homework is intended to ensure student learning of certain concepts and/or skills found in the written and taught curriculum.

Teachers may assign homework and must use their professional judgment in determining the length, difficulty, and student readiness to proceed with homework assignments. Homework assignments shall be kept minimal on Wednesday nights, which is traditionally considered “family night” in the community.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: March 9, 2026



**6018
Grades**

The school will report student grades and/or academic progress to parents at least four times per year. The superintendent or his/her designee shall develop and implement student grading guidelines to be used by teachers. The objective of grading guidelines shall be to quantify and report the academic achievement of each student.

Communicating student progress to parents shall be the responsibility of the building administrator and the classroom teacher.

Reviewed on: November 11, 2020
Adopted on: May 10, 2021
Effective on: August 10, 2021
Reviewed on: March 9, 2026



3059

Audio and Video Recording

Students, staff, parents/guardians, and patrons should assume that any class or activity in the school may be recorded by the school district for legitimate educational purposes. There is no reasonable expectation of privacy within classrooms, common areas of the school building or on school grounds outside of the building. Recordings permitted pursuant to this policy may only be used for authorized purposes and may not be republished without additional, written consent from a school administrator. For purposes of this policy "recording" includes still photographs, video, audio, and other similar data captured in any medium.

Secret Recordings. No person is permitted to make surreptitious recordings on school grounds unless authorized by the superintendent.

Recordings Made by The District. The district may use cameras or other devices for purposes of making security, safety, or other recordings when such recordings are deemed necessary or appropriate by an authorized representative of the district. The district will not maintain recordings unless the recording is purposefully copied and saved. Any recording not copied and maintained separately may only be accessible by the authorize, representative for a limited time. Recordings made by the district may be destroyed by an authorized representative at any time unless retention is required by law.

Recordings Made by Parents/Guardians and Patrons.

Parents/ guardians and patrons may make recordings of school activities in a non-disruptive manner including things like athletic contests and school board meetings to the extent permitted by law unless otherwise lawfully restricted by the administration. Parents/guardians or patrons may not make recordings if they are volunteering or visiting school during the school day without permission of the administration or supervising staff member and subject to this policy, such as recording their child's classroom activities or recess. Parents may not record meetings with administrators or staff, including meetings related to a student's IEP or 504 plan. Violation of this policy will result in immediate termination of any meeting that is being recorded and may be grounds for exclusion from school property, loss of volunteer privileges, or other restrictions deemed appropriate by the administration.



Recordings Made by Staff. Staff members may make recordings of classroom instruction, student behavior or performance, and school activities without prior administrative approval only for legitimate educational purposes. Staff members may not make secret recordings while on duty, even if those recordings do not violate state or federal criminal or privacy laws. Staff members who violate this provision may be subject to consequences up to termination for classified staff and cancellation of contract for certificated staff.

Recordings Made by Students: This policy applies to students during the school day on school grounds; when being transported to and from school activities or programs in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or by his or her designee; or at a school-sponsored activity or athletic event. Students may make recordings of school activities in a non-disruptive manner including things like athletic contests and other extracurricular performances to the extent permitted by law. Students generally are not permitted to record classroom instruction or members of the school community during the school day without the express consent of a staff member or as required by the student's education plan. Student use of assistive technology that has the capacity to record and/or transmit recordings (*e.g.*, AngelSense) must be approved by the student's education team or administration. Students remain subject to all other district policies and rules. In no event shall recordings be taken or made in restrooms, locker rooms, or other areas where there is a reasonable expectation of privacy.

Adopted on: April 12, 2021

Revised on: