

Proposed District Budget Hearing

Monday, September 10, 2018 7:30 PM

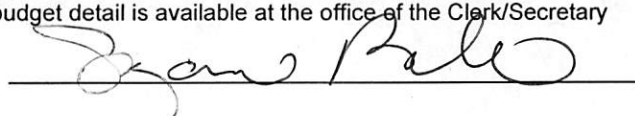
Elm Creek Public Schools Media Center /Board of Education meeting room
230 Calkins Avenue
Elm Creek, NE 68836-0490

1. Call to Order
2. Open Meetings Act
3. Roll Call
4. Receive Public Comment Concerning the Proposed 2017-2018 District Property Tax Request
5. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Elm Creek Public Schools (10-0009) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2018 at 7:30 o'clock, p.m., at Elm Creek Public Schools/Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.



Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)				
General	\$ 4,748,885.00	\$ 4,587,654.00	\$ 5,181,556.00		\$ 1,725,428.00	\$ 34,910.35	\$ 3,491,038.35
Depreciation	\$ 18,900.00	\$ 170,000.00	\$ 462,752.00		\$ 462,752.00		
Employee Benefit	\$ -	\$ -	\$ 10,822.00		\$ 10,822.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 425,962.00	\$ 345,000.00	\$ 532,867.00		\$ 532,867.00		
School Nutrition	\$ 169,779.00	\$ 164,000.00	\$ 186,850.00		\$ 186,850.00		
Bond	\$ 590,575.00	\$ 591,000.00	\$ 1,036,870.00		\$ 446,870.00	\$ 5,959.59	\$ 595,959.59
Special Building	\$ -	\$ 31,000.00	\$ 69,333.00		\$ 69,333.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ -	\$ -	\$ -		\$ -		
TOTALS	\$ 5,954,101.00	\$ 5,888,654.00	\$ 7,481,050.00	\$ -	\$ 3,434,922.00	\$ 40,869.94	\$ 4,086,997.94

Total Personal and Real Property Tax Requirement For Bonds

\$ 595,959.59

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,491,038.35

Notice of Special Hearing To Set Final Tax Request

Elm Creek Public Schools (10-0009) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10th day of September 2018 at 7:40 o'clock p.m., at Elm Creek Public Schools/Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Fund	2017/18 Budget Information			2018/19 Budget Information	
	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request Divided By 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund	3,342,636.00	0.825740	0.819692	3,491,038.35	0.856084
Bond Fund(s) K - 12	568,320.00	0.140394	0.139365	595,959.59	0.146143
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
Total	3,910,956.00	0.966134	0.959057	4,086,997.94	1.002227