

Board of Education Regular Meeting

Monday, May 8, 2023 6:00 PM

Library Flex Room  
230 Calkins Avenue  
Elm Creek, NE 68836-0490

1. Call to Order
2. Flag Salute
3. Open Meeting Act
  - 3.1. The "Open Meetings Act" has been duly posted at the front of the room. It has also been advertised in the Beacon-Observer Newspaper ahead of time.
4. Roll Call
  - 4.1. - Excuse Absent Board Members
5. Approval of Agenda
6. Citizens Comments

The purpose of public participation is not to provide an opportunity for the board to act upon matters concerning the public, but instead, it is a forum for the public to provide information and be heard by the members of the board. To acknowledge the purpose of public participation, the chair may wish to recognize the public comment received during this portion of the agenda, while emphasizing the board will not respond and/or act pertaining to matters brought before the board.

7. Consent Agenda
  - 7.1. Elm Creek Public Schools Mission Statement:  
At Elm Creek Public Schools we will:  
Be Kind  
Be Respectful  
Be Responsible  
Be Trustworthy  
Be Accountable  
Be Honest  
and Give Great Effort.
  - 7.2. Minutes
  - 7.3. Claims
  - 7.4. Treasurer's Report
  - 7.5. Current and past board members that pay for the district health insurance plan.

Morgan Meier  
Denise Ourada  
JC Ourada

8. Information Items
  - 8.1. Request for \$100,000 to purchase weight room flooring and equipment.

8.2. Miller and Associates, a civil engineering firm, have presented a proposal to design and oversee the construction of the track project.

8.3. State Aid Certification

9. Action Items

9.1. Request for \$100,000 to purchase weight room flooring and equipment.

10. Reports

10.1. Board Committees

1. Building, Grounds, and Transportation

2. Finance

3. Curriculum and Technology

4. Policy and Negotiations

11. Next Regular Board Meeting

Wednesday, June 14, 2023 at 6:00 p.m. in room 810 of the high school.

12. Adjournment

## Board of Education Regular Meeting

Monday, April 17, 2023 6:00 PM

### 1. Call to Order

Meeting was called to order by Board President Alicia Beavers at 6:00 PM

### 2. Flag Salute

### 3. Open Meeting Act

3.1. The "Open Meetings Act" has been duly posted at the front of the room. It has also been advertised in the Beacon-Observer Newspaper ahead of time.

### 4. Roll Call

All Present

#### 4.1. - Excuse Absent Board Members

5. Approval of Agenda Approve the agenda as presented. This motion, made by JC Ourada and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

### 6. Citizens Comments

The purpose of public participation is not to provide an opportunity for the board to act upon matters concerning the public, but instead, it is a forum for the public to provide information and be heard by the members of the board. To acknowledge the purpose of public participation, the chair may wish to recognize the public comment received during this portion of the agenda, while emphasizing the board will not respond and/or act pertaining to matters brought before the board.

Kent Cordes gave an update of construction. Shop is being framed and they are working and sheeting. We are currently on schedule for the September 20 move in date.

Janet Reichert had a couple of questions about the April 13th meeting.

7. Consent Agenda Motion to Approve the Consent Agenda. This motion, made by Morgan Fouts and seconded by Cole Brodine, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

#### 7.1. Elm Creek Public Schools Mission Statement:

At Elm Creek Public Schools we will:

Be Kind

Be Respectful

Be Responsible

BeTrustworthy  
Be Accountable  
Be Honest  
and Give Great Effort.

## 7.2. Minutes

## 7.3. Claims

## 7.4. Staff Adjustments

### New Hires:

Carissa Jensen - 1st Grade

Shawna Strong - PreK-12 Sped.

## 7.5. Treasurer's Report

## 7.6. Annual Notice of Federal Family Educational Rights and Privacy Act

Each year, school districts are required to notify families of their rights under FERPA (Family Educational Rights and Privacy Act). This notice is being posted on our website and through our school mobile app.

## 8. Information Items

### 8.1. T.V.s and tablets for the new elementary school.

Video Kingdom of Kearney will provide the televisions, tablets, cables, and install all devices and software for the new elementary building.

We have had a modge podge of TV's and overhead projectors. We spoke with Staff about what works best. They felt a large TV and a Tablet would work best. We are looking at a 75" TV with a tablet. Video Kingdom will come and install the TV and Tablet. Get everything installed and working. The quote is for \$39804.72.

8.2. Furniture for the open instructional spaces in the new elementary school. Attached is a quote for furniture to be used in one of the spaces. My recommendation is to authorize the school a total amount not to exceed \$25,000 to allow Mrs. Williams to outfit all three spaces with the needed furniture and equipment to utilize these spaces based on student needs. Furniture for Flex space in the Elementary. Proposal is for the first quote. Once it is installed, they will then decide what is going on in the other areas. They are making things age and size appropriate. They are also matching the color schemes.

8.3. Interim Superintendent - Offer has been made and accepted by Tom Moore.

Tom Moore has been hired and we have a signed contract. Contract will be posted on our website as soon as we have all appropriate board signatures.

## 9. Action Items

9.1. Contract with Video Kingdom to provide, install, and install tvs and tablets in the new elementary school as per the quote attached. Motion to Contract with Video Kingdom to

provide, install, and install tvs and tablets in the new elementary school as per the quote attached. This motion, made by Alicia Beavers and seconded by Hannah Hild, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

## 9.2. Approve Zoom Phone System and phone

Zoom Licensing (annual)

11 – Common Area - \$528

54 – User Licenses- \$5184

2 – Zoom Rooms - \$998

With taxes & fees, I estimate about \$7,175 annually.

Hardware

59 - Poly VVX 250 – Classroom/Commons areas – \$5692

6 – Poly VVX 450 – Office staff - \$883

2 – Logitech Meetup 4K with mic and mount - \$2137

1 – Algo Paging Adapter and Scheduler - \$435

Total - \$11,185

Labor estimate – 24 hours (58 hours remaining on contracts) \$2040

Total system package - \$18,360

Motion to Approve Zoom Phone System and phone. This motion, made by Cole Brodine and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

9.3. Approve Tom Moore as Interim Superintendent for the 2023-2024 school year. Motion to Approve Tom Moore as Interim Contract and Consultation Contract Superintendent for the 2023-2024 school year. This motion, made by Lynette Mitchell and seconded by Hannah Hild, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

## 10. Reports

### 10.1. Superintendent's Report

10.1.1. Presentation on the instruction and academic growth across the district.

Dr. Schroder presented information about our schools. The elementary has gone from Good to Great. This is a great benchmark for our school and team. 2018-2019 was the last time this data was given.

Our teachers have been doing a lot of professional development. Staff knowledge and buying in is so important.

The high school ACT scores went from 16.6 (2021-2022) to 19.86 (2022-2023). This is a great improvement in just one year. Great job to our students and staff.

11. Next Regular Board Meeting

May 8, 2023 at 6:00 p.m. in room 810 of the high school

12. Adjournment

The meeting was adjourned at 6:34 PM by board president Alicia Beavers.

13. Current and Prior Board Members that participate in the school insurance at their own cost.

Morgan Meier

Denise Ourada

JC Ourada

**Checking Account ID: BOND**

**Check Type: Automatic Payment**

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
8	05/08/2023				BOKFIN	BOK FINANCIAL	98,000.00
9	05/08/2023				BOKFIN	BOK FINANCIAL	20,141.25
Check Type Total:		Automatic Payment		Void Total:		0.00	Total without Voids: 118,141.25
Checking Account Total:		BOND		Void Total:		0.00	Total without Voids: 118,141.25
Grand Total:				Void Total:		0.00	Total without Voids: 118,141.25

**Checking Account ID: BUILDING**

**Check Type: Check**

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
10014	05/03/2023				BDCONST	BD CONSTRUCTION	488,265.83
10015	05/03/2023				WILKINSA	WILKINS ARCHITECTURE DESIGN	7,472.03
Check Type Total:			Check			Void Total: 0.00	Total without Voids: 495,737.86
Checking Account Total:			BUILDING			Void Total: 0.00	Total without Voids: 495,737.86
Grand Total:						Void Total: 0.00	Total without Voids: 495,737.86

# B | D construction

**Elm Creek Public Schools**  
**230 East Calkins Avenue**  
**Elm Creek, NE 68836**

Invoice 799964  
 Draw 12  
 Date 4/28/23  
 Customer 5009  
 Billing Thru: 4/30/2023

**Contract:** 21-02-025 School Addition and Renovation

**Contract Recap:**

Construction Budget	\$	11,426,358.29
Estimated Budget Change to Date	\$	18,969.69
Construction to Date	\$	11,445,327.98
Total Completed to Date	\$	7,958,087.85
Retainage	\$	(684,037.60)
Total Earned Less Retainage	\$	7,274,050.25
Less Previous Billings	\$	<u>(6,785,784.42)</u>
<b>AMOUNT DUE THIS INVOICE</b>	<b>\$</b>	<b>488,265.83</b>

**Net 10 Days**



CSI Division	Description	Quantity	Rate	Amount
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<b>01</b>	<b>General Requirements</b>
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01-3100.40	Incidental Const Services				
	Leadman	46	\$ 75.00	\$	3,450.00
	Laborer	65	\$ 55.00	\$	3,575.00
		5	\$ 68.50	\$	342.50
	Other Misc Costs			\$	236.29
01-3100.50	Plan Documents			\$	-
01-3113.10	Sr. Accounting	3	\$ 75.00	\$	225.00
01-3113.20	Accounting	8.5	\$ 70.00	\$	595.00
01-3113.30	Construction Op Director	2	\$ 120.00	\$	240.00
01-3113.44	Field Operations Director	2.5	\$ 120.00	\$	300.00
01-3113-45	Project Engineer	0	\$ 150.00	\$	-
01-3113.50	Project Manager	31.5	\$ 85.00	\$	2,677.50
		0	\$ 105.00	\$	-
01-3113.55	Assistant Project Manager	9.5	\$ 70.00	\$	665.00
01-3113.60	Superintendent	200	\$ 90.00	\$	18,000.00
01-3113.70	Safety			\$	260.00
01-3113.80	Project Executive	1	\$ 155.00	\$	155.00
01-5100.99	Temporary Utilities			\$	74.49
01-5133.10	Temporary Telephone			\$	320.00
01-5136.10	Temporary Drinking Water			\$	18.16
01-7419.10	Refuse Collection & Disposal			\$	292.05
01-7423.10	Final Cleaning			\$	-
	Other Misc Costs			\$	-
	<b>TOTAL GENERAL REQUIREMENTS</b>			<b>\$</b>	<b>31,425.99</b>

<b>04 Masonry</b>					
04-0500.99	Masonry				
		Subcontractor		\$	81,090.00
		<b>TOTAL MASONRY</b>		\$	<b>81,090.00</b>
<b>06 Carpentry</b>					
06-1000.10	Carpentry				
		Subcontractor		\$	32,226.00
		<b>TOTAL CARPENTRY</b>		\$	<b>32,226.00</b>
<b>09 Finishes</b>					
09-5100-10	Acoustical Ceiling Systems				
		Subcontractor		\$	7,000.00
09-6000.99	Flooring				
		Subcontractor		\$	20,636.42
		<b>TOTAL FINISHES</b>		\$	<b>27,636.42</b>
<b>10 Specialties</b>					
10-5100.10	Lockers				
		Material		\$	38,800.00
		<b>TOTAL SPECIALTIES</b>		\$	<b>38,800.00</b>
<b>22 Plumbing</b>					
22-0100.99	Plumbing				
		Subcontractor		\$	231,567.92
		<b>TOTAL PLUMBING</b>		\$	<b>231,567.92</b>
<b>26 Electrical</b>					
26-0500.99	Electrical				
		Subcontractor		\$	56,000.00
		<b>TOTAL ELECTRICAL</b>		\$	<b>56,000.00</b>
<b>70 OTHER USER DEFINED</b>					
70-1000.20	Equipment Fuel			\$	210.71
70-1000.99	Mileage				
		Week of 04/03/23 - BD33	180	\$0.655	\$ 117.90
		BD9	38	\$0.655	\$ 24.89
		Week of 04/10/23 - BD33	180	\$0.655	\$ 117.90
		Week of 04/17/23 - BD33	180	\$0.655	\$ 117.90
		BD9	34	\$0.655	\$ 22.27
		Week of 04/24/23 - BD33	180	\$0.655	\$ 117.90
70-1100.99	Estimating Adjustment			\$	-
70-7000.99	Equipment			\$	-
		<u>BD Equipment</u>			
		Office Trailer (mo)	1	\$700.00	\$ 700.00
		Storage Trailer (mo)	1	\$160.00	\$ 160.00
		Skid Steer (mo)	1	\$1,395.00	\$ 1,395.00
		Fork Lift (mo)	1	\$2,400.00	\$ 2,400.00
		Dumpster (mo)	1	\$250.00	\$ 250.00
		Manlift (mo)	0	\$1,390.00	\$ -
		<b>TOTAL OTHER USER DEFINED</b>		\$	<b>5,634.47</b>

INVOICE SUB TOTAL	\$	504,380.80
CONTRACTOR FEE	\$	9,583.24
TOTAL COMPLETED TO DATE	\$	513,964.04
RETAINAGE	\$	(25,698.20)
BOND	\$	-
AMOUNT DUE THIS INVOICE	\$	488,265.83

**Contract Summary:**

Construction Budget	\$	11,426,358.29
Estimated Budget Change to Date	\$	18,969.69
Construction to Date	\$	11,445,327.98
Invoiced Amount	\$	7,958,087.85
Remaining Amount	\$	3,487,240.13
Billed Percent		70%
RETAINAGE Balance	\$	684,037.60

**Approved By:**

Name: Kent Cordes  
 Kent Cordes, Project Manager

Date: 4/28/2023

Name: Linette Butler

Date: 4/28/2023

Name:   
 Wilkins ADE

Date: 4/28/2023

**Thank you for choosing BD Construction, Inc./Kearney**

Invoices By Job per Cost Code

BD Construction, Inc. / Kearney

04-27-2023

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All Invoices

Invoice	Invoice Date	Description	Original Amount
<b>21-02-025 Elm Creek Public Schools - CMR</b>			
01-3100-40 Incidental Const Services			
2028 Builders Warehouse			
PO Box 1895			
Kearney NE 68848-1895			
1512186	03-28-2023	plywood	54.20
1512831	03-30-2023	hose/nozzle/cable tie/blades	117.69
1517367	04-14-2023	hose	49.99
1517579	04-15-2023	filter	14.41
CSI Total			236.29*
01-3113-70 Safety Director			
19318 Safety Advisers Inc.			
331 Midland Drive			
Council Bluffs IA 51503			
4286	04-17-2023	safety visits	260.00
CSI Total			260.00*
01-5100-99 Temporary Utilities			
6545 First National-9948-MR			
PO Box 2818			
Omaha NE 68103			
2023-03-21	03-21-2023	Job Site Internet	74.49
CSI Total			74.49*
01-5133-10 Temporary Telephone (Cell Phon			
6545 First National-9948-MR			
PO Box 2818			
Omaha NE 68103			
2023-03-12	03-12-2023	Verizon 1/21/23 to 2/20/23	160.00
2023-04-12	04-12-2023	Verizon 2/21/23 to 3/20/23	160.00
CSI Total			320.00*
01-5136-10 Temporary Water Drinking			
3082 Culligan Water Conditioning			
211 W 19th St			
Kearney NE 68847			
2023-03-133702	03-28-2023	drinking water-elm creek	18.16
CSI Total			18.16*

Invoices By Job per Cost Code

BD Construction, Inc. / Kearney

04-27-2023

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All Invoices

Invoice	Invoice Date	Description	Original Amount
<b>21-02-025 Elm Creek Public Schools - CMR</b>			
01-7419-10 Refuse Collection & Disposal			
18120 Ravenna Sanitation			
PO Box 122			
Pleasanton NE 68866			
91700	04-04-2023	landfill	292.05
			CSI Total 292.05*
<b>04-2000-99 Unit Masonry</b>			
13371 Masonry Unlimited LLC			
306 East 6th Street			
Kearney NE 68847			
ECS-06	04-20-2023	Draw 06-ECS	81,090.00
			CSI Total 81,090.00*
<b>06-1000-10 Rough Carpentry</b>			
2000 BD Construction Inc/Kearney			
PO Box 726			
Kearney NE 68848			
799962	04-20-2023	Draw 09-ECS SP	32,226.00
			CSI Total 32,226.00*
<b>09-5100-10 Acoustical Ceiling Sytems</b>			
20018 T-C Ceilings Inc			
PO Box 879			
Grand Island NE 68802			
ECS-02	04-17-2023	Draw 02-ECS	7,000.00
			CSI Total 7,000.00*
<b>09-9600-10 Flooring</b>			
6046 Floors Inc			
PO Box 22877			
Lincoln NE 68542-2877			
ECS-06	04-18-2023	Draw 06-ECS	20,636.42
			CSI Total 20,636.42*

Invoices By Job per Cost Code

BD Construction, Inc. / Kearney

04-27-2023

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All Invoices

Invoice	Invoice Date	Description	Original Amount
<b>21-02-025 Elm Creek Public Schools - CMR</b>			
10-5100-10 Lockers			
19304 Storage & Design Group Inc			
5600 Metro East Drive			
Des Moines IA 50327			
14644	04-24-2023	Draw-ECS	38,800.00
			CSI Total 38,800.00*
<b>22-0100-99 Operation &amp; Maint - Plumbing</b>			
1011 Anderson Bros. Elec., Plbg.Htg			
PO Box 159			
Kearney NE 68848-0159			
ECS-12	04-14-2023	Draw 12-ECS	231,567.92
			CSI Total 231,567.92*
<b>26-0500-99 Common Work Results for Electr</b>			
11342 Kidwell			
3333 Folkways Circle			
Lincoln NE 68504			
218858	04-20-2023	Draw 11-ECS	56,000.00
			CSI Total 56,000.00*
<b>70-1000-20 Equipment Fuel</b>			
6516 First National-0606-NO			
PO Box 2818			
Omaha NE 68103			
2023-03-21	03-21-2023	fuel-equipment	71.70
2023-03-29	03-29-2023	fuel-equipment	139.01
			CSI Total 210.71*
Report Totals:			468,732.04*



**Project:** Elm Creek Public Schools

**Location:** Elm Creek, NE

**Date:** April 30, 2023

**Billed to Date**

CSI	Description	Cont. / Supplier	Estimate	Billed to Date	Balance to Finish	Draw 12
<b>01-0000-00 Pre-Construction General Conditions</b>						
-2	01-3113-10 Sr. Accounting		\$ 150.00	\$ -	\$ 150.00	\$ -
1	01-3113-20 Accounting		\$ 280.00	\$ 385.00	\$ (105.00)	\$ -
3	01-3113-30 Sr. Estimating		\$ 14,400.00	\$ 26,700.00	\$ (12,300.00)	\$ -
14	01-3113-75 Contract Administration		\$ 1,470.00	\$ 1,470.00	\$ -	\$ -
15	01-3113-80 Project Executive		\$ 12,400.00	\$ -	\$ 12,400.00	\$ -
17			\$ 28,700.00	\$ 28,555.00	\$ 145.00	\$ -
<b>01-0000-00 General Conditions</b>						
19	01-3113-10 Sr. Accounting		\$ 11,700.00	\$ 4,500.00	\$ 7,200.00	\$ 225.00
22	01-3113-20 Accounting		\$ 10,920.00	\$ 6,615.00	\$ 4,305.00	\$ 595.00
24	01-3113-30 Sr. Estimating		\$ -	\$ 480.00	\$ (480.00)	\$ 240.00
27	01-3113-85 Field Operations Manager		\$ 37,440.00	\$ 10,020.00	\$ 27,420.00	\$ 300.00
28	01-3113-50 Project Manager		\$ 127,880.00	\$ 52,012.50	\$ 75,867.50	\$ 2,677.50
30	01-3113-55 Assistant Project Manager		\$ -	\$ 16,380.00	\$ (16,380.00)	\$ 665.00
32	01-3113-60 Superintendent		\$ 287,950.00	\$ 188,280.00	\$ 99,670.00	\$ 18,000.00
	Mileage ( Sup. And Admin.)		\$ 2,028.78	\$ 5,316.41	\$ (3,287.63)	\$ 518.76
45	01-3113-65 Assistant Superintendent		\$ -	\$ 6,020.00	\$ (6,020.00)	\$ -
46	01-3113-70 Safety Consultant		\$ 2,925.00	\$ 927.50	\$ 1,997.50	\$ 260.00
48	01-3113-75 Contract Administration		\$ 1,400.00	\$ 1,176.00	\$ 224.00	\$ -
50	01-3113-80 Project Executive		\$ 36,580.00	\$ 2,867.50	\$ 33,712.50	\$ 155.00
			\$ 217,175.00	\$ 123,864.79	\$ 93,310.21	\$ 13,424.20
<b>01-0000-00 General Requirements</b>						
54	01-3100-40 Incidental Construction Services		\$ 27,000.00	\$ 31,766.04	\$ (4,766.04)	\$ 7,603.79
55	01-3100-50 Plan Documents		\$ 5,000.00	\$ 1,500.00	\$ 3,500.00	\$ -
56	01-3300-10 Electronic Shop Drawing Reviewal Process		\$ 12,500.00	\$ 12,000.00	\$ 500.00	\$ -
57	01-4126-10 Permits	Submittal Exchange	\$ 5,000.00	\$ 2,254.10	\$ 2,745.90	\$ -
58	01-4126-20 Fire Marshall Permit	Fire Marshall Allowance	\$ 500.00	\$ -	\$ 500.00	\$ -
59	01-4523-10 Soil Compaction	Allowance	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -
65	01-4523-20 Geotech services / site investigation	Included in Soil testing above	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
66	01-4523-30 Concrete Testing	OWNER	\$ -	\$ -	\$ -	\$ -
67	01-4710-10 Builders Risk Insurance	OWNER	\$ -	\$ -	\$ -	\$ -
68	01-5113-10 Temporary Electrical	NONE	\$ 1,500.00	\$ 223.47	\$ 1,276.53	\$ -
70	01-5113-10 Power Office Trailer		\$ -	\$ 10,479.20	\$ (10,479.20)	\$ -
71	01-5123-10 Temporary Heat		\$ -	\$ 1,823.47	\$ 3,126.53	\$ 394.49
72	01-5133-10 Temporary Telephone (Cell Phone)		\$ 4,950.00	\$ 99.44	\$ 530.56	\$ 18.16
73	01-5136-10 Temporary Water Drinking		\$ 630.00	\$ -	\$ 630.00	\$ -
74	01-5136-20 Temporary Water Construction	OWNER	\$ 330.00	\$ -	\$ 330.00	\$ -
75	01-5213-10 Prit Field Office Delivery (loaded mile)		\$ 11,700.00	\$ 6,650.00	\$ 5,050.00	\$ 700.00
76	01-5213-20 Project Field Office Rent		\$ -	\$ -	\$ -	\$ -





280	32.00.00	Exterior Improvements	\$	27,972.16	\$	6,875.00	\$	21,097.16	25%	\$
284	32-1723.99	Parking Lot Stripping	\$	7,500.00	\$	-	\$	7,500.00		
285		Fencing	\$	20,472.16	\$	6,875.00	\$	13,597.16		
289			\$		\$		\$			
290	33.00.00	Utilities	\$	10,000.00	\$	-	\$	10,000.00	0%	
291	33-0000.00	Site Utilities	\$	-	\$	-	\$	-		
292	33-0000.00	Site Utilities - PIV and Misc	\$	10,000.00	\$	-	\$	10,000.00		
295	70.00.00	Misc	\$	-	\$	-	\$	-	#DIV/0!	
296			\$		\$		\$			
297			\$		\$		\$			
298			\$		\$		\$			\$504,380.80
300		Net	\$	10,583,994.55	\$	7,684,734.75	\$	2,899,259.80		
301		CO#1-overex.elevator,demo vestibule	\$	18,969.69	\$	4,900.50	\$	14,069.19		
302		Estimating Adjustment	\$	525,217.22	\$	52,961.27	\$	472,255.95		
303		Credit cost of 2nd Fir Corridor window	\$	(14,878.50)	\$	-	\$	(14,878.50)		
304		Owner Contingency	\$	50,000.00	\$	-	\$	50,000.00		
305		Contractors Fee	\$	212,025.02	\$	147,109.33	\$	64,915.69		
		<b>Subtotal</b>	\$	<b>11,375,327.98</b>	\$	<b>7,889,705.85</b>	\$	<b>3,485,622.13</b>		
		CM Bond Cost	\$	70,000.00	\$	68,382.00	\$	1,618.00		
		<b>Total</b>	\$	<b>11,445,327.98</b>	\$	<b>7,958,087.85</b>	\$	<b>3,487,240.13</b>		



# Wilkins Architecture Design Planning LLC

2908 W 39th Street Suite A  
 Kearney, NE 68845, United States  
 Tel: 308-237-5787 Fax: 308-236-6929  
 wadp@wilkinsadp.com  
 www.wilkinsadp.com

Bret Schroder  
 Elm Creek Public Schools  
 230 East Calkins Ave  
 Elm Creek, NE 68836-0490

## INVOICE

INVOICE DATE: 4/28/2023  
 INVOICE NO: 5390  
 BILLING THROUGH: 4/28/2023

### 2101 Elm Creek Public Schools Addition & Renovation

Managed By: Jacob M Sertich

DESCRIPTION	CONTRACT AMOUNT	% COMPLETE	BILLED TO DATE	PREVIOUSLY BILLED	CURRENT AMOUNT
2101 Elm Creek Public Schools Addition & Renovation	\$664,204.00	94.43	\$627,207.84	\$619,835.17	\$7,372.67
<b>TOTAL</b>	<b>\$664,204.00</b>		<b>\$627,207.84</b>	<b>\$619,835.17</b>	<b>\$7,372.67</b>

### 2101 ELM CREEK PUBLIC SCHOOLS ADD/RENO PRE-BOND PLANNING

\$0.00

### EXPENSES

DATE	EMPLOYEE	DESCRIPTION	AMOUNT
4/27/2023	Expenses	829 - MILEAGE_ETI	\$99.36
<b>TOTAL EXPENSES</b>			<b>\$99.36</b>

**SUBTOTAL \$7,472.03**

**AMOUNT DUE THIS INVOICE \$7,472.03**

This invoice is due upon receipt

### ACCOUNT SUMMARY

BILLED TO DATE	PAID TO DATE	BALANCE DUE
\$628,994.47	\$621,522.44	\$7,472.03

We appreciate your business

**Checking Account ID: GENERAL**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
19270	05/04/2023				ALPHAREH	ALPHA REHABILITATION P.C.	3,503.67
19271	05/04/2023				ARNOLDM	ARNOLD MOTOR SUPPLY	24.18
19272	05/04/2023				BLACKHILLS	BLACK HILLS ENERGY	1,823.17
19273	05/04/2023				WALMART	CAPITAL ONE	291.20
19274	05/04/2023				CIRCLES P	CIRCLE S PLUMBING	5.16
19275	05/04/2023				CONDITION	CONDITIONED AIR MECHANICAL SYSTEMS	2,026.25
19276	05/04/2023				USBANK	CORPORATE PAYMENT SYSTEMS	1,307.92
19277	05/04/2023				CUMMINSCE	CUMMINS INC	443.14
19278	05/04/2023				EAKESOFF	EAKES OFFICE PRODUCTS	2,064.85
19279	05/04/2023				ECOLAB	ECOLAB PEST ELIMINATION	71.01
19280	05/04/2023				ESU10	EDUCATIONAL SERVICE UNIT 10	1,322.55
19281	05/04/2023				FLORELL	ROBIN & KELLY FLORELL	850.00
19282	05/04/2023				FOSTERC	CURT FOSTER	100.00
19283	05/04/2023				FOSTFAM	FOSTER'S FAMILY FOODS	206.96
19284	05/04/2023				GRACZYKL	GRACZYK LAWN & LANDSCAPE	901.00
19285	05/04/2023				GREATM	GREAT MINDS	15,208.33
19286	05/04/2023				HOMETOWN	HOMETOWN LEASING	1,320.00
19287	05/04/2023				INSTRU	THE INSTRUMENTALIST	84.00
19288	05/04/2023				PEPPERJW	JW PEPPER	385.48
19289	05/04/2023				KEARNWIN	KEARNEY WINLECTRIC CO	55.72
19290	05/04/2023				KIDWELL	KIDWELL INC.	10,079.50
19291	05/04/2023				KSBSCHOOL	KSB SCHOOL LAW, PC LLO	450.00
19292	05/04/2023				LONGK	KATHY LONG	360.00
19293	05/04/2023				MARQUEZB	BRANDON MARQUEZ	400.00
19294	05/04/2023				MCGRAW	MCGRAW-HILL COMPANIES	121.43
19295	05/04/2023				MENARD430	MENARDS - KEARNEY	119.92
19296	05/04/2023				MOSTEKE	MOSTEK ELECTRIC, INC.	78.00
19297	05/04/2023				NAEA	NE AGRICULTURAL EDUCATORS ASSN	180.00
19298	05/04/2023				NCSA	NE COUNCIL OF SCHOOL ADM	370.00
19299	05/04/2023				NPPD	NEBRASKA PUBLIC POWER DISTRICT	4,718.18
19300	05/04/2023				ONESOURCE	ONESOURCE	24.00
19301	05/04/2023				PAPER101	PAPER101	5,666.89
19302	05/04/2023				PAYFLEX	PAYFLEX SYSTEMS USA	150.00
19303	05/04/2023				RHYTHM	RhythmBee, Inc	225.00
19304	05/04/2023				SCHRODERB	BRET SCHRODER	186.25
19305	05/04/2023				STATENE	STATE OF NEBRASKA	306.14
19306	05/04/2023				OKEEFELE	TK ELEVATOR CORPORATION	347.46
19307	05/04/2023				UNLEXT	UNIVERSITY OF NE-LINCOLN EXTENSION	20.00
19308	05/04/2023				VILLAGEE	VILLAGE OF ELM CREEK	857.70
19309	05/04/2023				VILLAGEU	VILLAGE UNIFORM	170.14
19310	05/04/2023				WEXBANK	WEX BANK	1,717.83
19311	05/04/2023				WOODWARDS	WOODWARDS DISPOSAL SERVICE	30.00
19312	05/04/2023				YANDAS	YANDA'S MUSIC	54.00
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 58,627.03
Checking Account Total:		GENERAL			Void Total:	0.00	Total without Voids: 58,627.03
Grand Total:					Void Total:	0.00	Total without Voids: 58,627.03

ELM CREEK SCHOOL BOARD TREASURER'S REPORTS  
FOR MAY 8, 2023  
APRIL 2023 FINANCIALS

**GENERAL FUND - ACCT NO. 137766**

BANK BALANCE APRIL 1, 2023		\$	703,341.95
RECEIPTS	BUFFALO COUNTY - TAXES	\$	260,127.30
	Dawson County	\$	5,397.87
	ESU 10	\$	-
	PHELPS COUNTY	\$	34,165.61
	Preschool	\$	750.00
	REAP	\$	70,142.00
	SPED FFR 2021-22	\$	18,528.00
	STATE - IDEA	\$	75,163.00
	STATE OF NEBRASKA - AID	\$	61,262.00
	TOTAL RECEIPTS	\$	525,535.78
AVAILABLE BALANCE		\$	1,228,877.73
DISBURSEMENTS:			
	BILLS PAID APRIL 17, 2023	\$	115,149.37
	Payroll	\$	329,170.64
	DAKOTA EMPFIELD (ACCOMPANIMENT FEES)	\$	285.00
	DEB REICHERT (REIMBURSE LICENSE FEES)	\$	61.00
	CENTURYLINK - TELEPHONE SERVICE	\$	392.08
	TOTAL DISBURSEMENTS	\$	445,058.09
	<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>783,819.64</b>

**DEPRECIATION FUND - ACCT NO 14832**

ACCT 14832	BALANCE APRIL 1, 2023	\$	269,399.55
	INTEREST	\$	-
	<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>269,399.55</b>
CD 31722	BALANCE APRIL 1, 2023	\$	506,488.66
	INTEREST	\$	-
	TRANSFER FROM GENERAL FUNDS	\$	-
	<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>506,488.66</b>
	<b>DEPRECIATION BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>775,888.21</b>

ELM CREEK SCHOOL BOARD TREASURER'S REPORTS  
 FOR MAY 8, 2023  
 APRIL 2023 FINANCIALS

**UNEMPLOYMENT CD #2232**

BALANCE APRIL 1, 2023	\$	11,473.78
INTEREST	\$	4.39
<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>11,478.17</b>

**BUILDING FUND**

BALANCE APRIL 1, 2023	\$	136,500.00
BUFFALO COUNTY	\$	11,795.45
DAWSON COUNTY	\$	262.44
RECEIPTS - PHELPS COUNTY	\$	1,547.10
INTEREST	\$	217.72
<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>150,322.71</b>

**BOND FUND (OPENED 01/01/2023)**

BALANCE APRIL 1, 2023	\$	245,655.60
RECEIPTS- BUFFALO	\$	49,709.14
RECEIPTS-DAWSON CO	\$	1,134.25
PHELPS COUNTY	\$	5,579.50
<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>302,078.49</b>

**ELEM CONSTRUCTION (NLAF)**

BALANCE APRIL 1, 2023	\$	1,148.21
BD CONSTRUCTION	\$	-
DIV REINVESTMENT	\$	4.24
<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>1,152.45</b>

**ELEM CONSTRUCTION (FIRSTIER)**

BALANCE APRIL 1, 2023	\$	4,896,857.63
BD CONSTRUCTION	\$	(292,863.44)
INTEREST	\$	11,653.32
FEB INTEREST TRANSFERRED TO SWEEP ACCT	\$	(17,219.65)
INTEREST TRANSFERRED TO SWEEP ACCOUNT	\$	(12,235.73)
PRAIRIE HILLS	\$	(350.00)
WILKINS ARCHITECTURE DESIGN	\$	(7,372.66)
<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>4,578,469.47</b>

**SWEEP SAVINGS ACCOUNT**

BALANCE APRIL 1, 2023	\$	92,885.77
EARNED INTEREST ON ACCOUNT	\$	-
INTEREST TRANSFER FROM CONSTRUCTION ACCT	\$	12,235.73
<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>105,121.50</b>

ELM CREEK SCHOOL BOARD TREASURER'S REPORTS  
 FOR MAY 8, 2023  
 APRIL 2023 FINANCIALS

**LUNCH FUND**

BALANCE APRIL 1, 2023 \$ 53,342.24

RECEIPTS

LUNCH SALES	\$	4,403.30
EFUND PAYMENTS	\$	1,395.00
Federal Reimbursement Breakfast	\$	2,439.60
Federal Reimbursement Lunch	\$	8,537.90
State Reimbursement Lunch	\$	-
State Reimbursement Breakfast	\$	-
<b>TOTAL RECEIPTS</b>	<b>\$</b>	<b>16,775.80</b>

AVAILABLE BALANCE \$ 70,118.04

DISBURSEMENTS

Food/Groceries/Milk Etc.	\$	12,823.00
Supplies	\$	690.57
Miscellaneous (Reimbursements, Bank Fees)	\$	-
Payroll	\$	6,054.52
<b>TOTAL DISBURSEMENTS</b>	<b>\$</b>	<b>19,568.09</b>

**BALANCE APRIL 30, 2023** **\$ 50,549.95**

MAY BILLS AS OF MAY 3, 2023

BERNARD	\$	-
CASHWA	\$	12,979.02
DOLLAR GENERAL	\$	31.84
FOSTERS	\$	484.48
HILAND (MILK)	\$	1,608.40
SEPTEMBER PAYROLL (ESTIMATE)	\$	6,000.00
US FOODS	\$	-
VILLAGE UNIFORM (TOWELS ETC)	\$	58.80
	<b>\$</b>	<b>21,162.54</b>

ELM CREEK SCHOOL BOARD TREASURER'S REPORTS  
 FOR MAY 8, 2023  
 APRIL 2023 FINANCIALS

**ACTIVITY FUND (CURRENT CASH BALANCE SUMMARY)**

	BALANCE APRIL 1, 2023	\$	86,004.44
RECEIPTS	ATHLETICS & ACTIVITIES	\$	-
	CLUB & CLASS ACCOUNTS	\$	809.00
	DISTRICT ACTIVITIES	\$	4,071.96
	FUNDRAISING	\$	1,135.00
	TRANSFER FROM GENERAL	\$	-
	TOTAL RECEIPTS	\$	6,015.96
EXPENSES	ATHLETICS & ACTIVITIES	\$	(10,320.61)
	CLUB & CLASS ACCOUNTS	\$	(2,327.85)
	DISTRICT ACTIVITIES	\$	(5,898.67)
	FUNDRAISING	\$	-
	TOTAL EXPENSES	\$	(18,547.13)
	<b>BALANCE APRIL 30, 2023</b>	<b>\$</b>	<b>73,473.27</b>

## Cash Flow Report

School District #9

Page: 1

5/3/2023

Processing Month

04/2023

User ID: LKJ

FUND NI Account	BEGINNING CASH	REVENUES	EXPENSES	ENDING CASH
01 GENERAL FUND	531,672.21	3,542,116.80	(3,289,969.37)	783,819.64
02 DEPRECIATION	305,890.55	93.00	(36,584.00)	269,399.55
02 DEPRECIATION CD	500,000.00	6,488.66	-	506,488.66
03 EMPLOYEE BENEFIT	11,435.23	42.94	-	11,478.17
05 ACTIVITY FUND	42,623.01	284,138.11	(253,287.85)	73,473.27
06 NUTRITION FUND	50,136.37	171,877.27	(171,463.69)	50,549.95
07 BOND FUND	371,118.16	608,125.75	(677,165.42)	302,078.49
08 BUILDING FUND	205,163.26	120,159.45	(175,000.00)	150,322.71
08 EL BLDG FUND-NLAF	1,310,786.65	19,888.53	(1,329,522.73)	1,152.45
08 EL BLDG FUND-FIRSTIER	9,000,000.00	116,761.79	(4,538,292.32)	4,578,469.47
08 EL SWEEP ACCT (INTEREST	-	105,121.50	-	105,121.50
	12,328,825.44	4,974,813.80	(10,471,285.38)	6,832,353.86

# An Agreement for the Provision of Limited Professional Services

**Design Professional Firm:** MILLER & ASSOCIATES,  
CONSULTING ENGINEERS, P.C.  
1111 Central Avenue  
Kearney, NE 68847  
[cbennett@miller-engineers.com](mailto:cbennett@miller-engineers.com)  
(hereinafter called "Engineer")

**Client:** ELM CREEK PUBLIC SCHOOL  
P.O. Box 490  
230 Calkins Street  
Elm Creek, NE 68836  
c/o Bret Schroder  
[bret.schroder@elmcreekschools.org](mailto:bret.schroder@elmcreekschools.org)  
(hereinafter called "Client")

**Date:** May 2, 2023

**Project No.** 109-P

**PROJECT NAME/LOCATION:** Survey and design for a new track, field events, and drainage at the existing Elm Creek track and football field location.

## TASK 1 - Topographic and Boundary Survey

This item will include the following tasks:

1. Topographic survey of entire site, excluding the building and east parking area.
2. Survey will include ground shots, existing utilities, and topographic of the defined area.
3. Provide drawing in electronic format.
4. Provide benchmark and location.

## TASK 2 - Design & Bidding Phase Services

This item will include the following tasks:

1. Evaluate existing site drainage along, sidewalk grades, bleacher/grandstand stormwater runoff, and field event areas.
2. On-site stormwater detention is assumed to not be required, and conceptual layouts provided depicting new stormwater drainage improvements also utilize the existing stormwater conveyance infrastructure on site.
3. Engineer will provide a striping layout of the track and revised high jump on the east D Area (High Jump). The layout will include the existing location of track field events such as triple jump, pole vault, high jump, shot put, and discus.
4. Engineer will also provide layout options for the south side of the track batting cage, bleacher, and ballfield fence realignment.
5. Evaluation and recommendation of drainage option for the shot put area.
6. Preparation of Bidding Documents for Contractors.
7. Answering Contractor questions during the Bidding process
8. Assist Client in opening bids and making recommendations for award.
9. Preparation of Construction Documents.

## TASK 3 - Construction Phase Services

This item will include the following tasks:

1. On-site Construction Observation will be part-time up to 5 visits.
2. Review of Shop Drawing Submittals
3. Process pay requests and construction administration
4. Preparation of As-Recorded Drawings
5. Preparation of Certificate of Completions for Client.

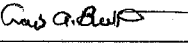
**EXCLUDED SERVICES:** The following services are not included in the scope of work:

1. SWPPP, as site is less than 1-acre of disturbed area
2. Phase I Environmental
3. ALTA Survey
4. Design of lighting components and other special features.
5. Gas, Telephone, Cable TV, and Electrical Systems Design.
6. Geotechnical subsurface soil investigations and reports.
7. Landscape Plan and Design and seeding and associated specifications.
8. Signage and flagpoles.
9. Permitting and Wetland Delineations.
10. Any and all permit or review fees shall be the responsibility of the Client.

**FEE ARRANGEMENT:** Services will be invoiced on a lump sum fee basis for Tasks 1 and 2. The fees are as follows:

Task 1	Topographic & Boundary Survey	\$1,200	Lump Sum Fee
Task 2	Design & Bidding Phase Services	\$13,500	Lump Sum Fee
Task 3	Construction Phase Services	\$3,000	Hourly Not To Exceed Fee

**Offered by:**

  
\_\_\_\_\_  
*signature*  
Craig A. Bennett  
\_\_\_\_\_  
*Printed name/title*  
MILLER & ASSOCIATES,  
CONSULTING ENGINEERS, P.C.  
\_\_\_\_\_  
*Name of ENGINEER*

**Accepted by:**

\_\_\_\_\_  
*signature*  
\_\_\_\_\_  
*Printed name/title*  
ELM CREEK PUBLIC SCHOOL  
\_\_\_\_\_  
*Name of CLIENT*

**The Terms and Conditions on the following page are a part of this Agreement**

## *Terms and Conditions*

---

The Engineer shall perform the services outlined in this agreement for the stated fee arrangement.

**Access To Site:** Unless otherwise stated, the Engineer will have access to the site for activities necessary for the performance of the services. The Engineer will take precautions to minimize damages due to these activities, but the cost of restoration of any resulting damage has not been included in the fee.

**Dispute Resolution:** Any claims or disputes made during design, construction or post-construction between the Client and Engineer shall be submitted to non-binding mediation. Client and Engineer agree to include a similar mediation agreement with all contractors, subcontractors, subconsultants, supplies and fabricators, thereby providing for mediation as the primary method for dispute resolution between all parties.

**Billing/Payment:** Invoices for the Engineer's services shall be submitted, at the Engineer's option, either between completion of such services or on a monthly basis. Invoices shall be payable within 30 days after the invoice date. If the invoice is not paid within 30 days, the Engineer may, without waiving any claim or right against the Client, and without liability whatsoever to the Client, terminate the performance of the service. Retainers shall be credited on the final invoice.

**Late Payments:** Accounts unpaid 60 days after the invoice date may be subject to a monthly service charge of 1.5% (or the legal rate) on the then unpaid balance. In the event any portion or all of an account remains unpaid 90 days after the billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

**Indemnification:** The Client shall, to the fullest extent permitted by law, indemnify and hold harmless the Engineer, his or her officers, directors, employees, agents and subconsultants from and against all damage, liability and cost, including reasonable attorney's fees and defense costs, arising out of or in any way connected with the performance by any of the parties above named of the services under this agreement, excepting only those damages, liabilities or costs attributable to the sole negligence or willful misconduct of the Engineer.

**Certifications: Guarantees and Warranties:** The Engineer shall not be required to execute any document that would result in its certifying, guaranteeing or warranting the existence of conditions whose existence the Engineer cannot ascertain.

**Limitation of Liability:** In recognition of the relative risks, rewards and benefits of the project to both the client and the Engineer, the risks have been allocated such that the Client agrees that, to the fullest extent permitted by law, the Engineer's total liability to the Client for any and all injuries, claims, losses, expenses, damages or claim expenses arising out of this agreement from any cause or causes, shall not exceed the fee. Such cause may include, but are not limited to, the Engineer's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

**Termination of Services:** This agreement may be terminated by the Client or the Engineer should the other fail to perform its obligations hereunder. In the event of termination, the Client shall pay the Engineer for all services rendered to the date of termination.

**Ownership of Documents:** All documents produced by the Engineer under this agreement shall remain the property of the Engineer and may not be used by the Client for any other endeavor without the written consent of the Engineer.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**ELM CREEK PUBLIC SCHOOLS ( 10-0009-000 )**

*FORMULA STUDENTS CALCULATION*

( Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out	=	Formula Students
( 332	x	0.9895027478	)	+	0	=	328.51
KDG Adjustment		( 0 students	x	.5 )	times ADM Factor	=	0.00
<i>Total Formula Students</i>							

*FORMULA NEEDS CALCULATION*

Basic Funding	5,021,061.00
Poverty Allowance	72,250.00
Limited English Proficiency Allowance	34,000.00
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	251,102.00
Transportation Allowance	117,338.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	3,133.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	5,498,884.00
Formula Needs Stabilization	0.00
Total Formula Needs	5,498,884.00

*FORMULA RESOURCES CALCULATION*

Yield From Local Effort Rate	419,023,719 / 100 x 1.0000000000	4,190,237.00
Net Option Funding		276,638.00
Allocated Income Tax Funds		52,220.00
Other Actual Receipts		580,978.00
Community Achievement Plan Aid		0.00
Total Formula Resources		5,100,073.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**ELM CREEK PUBLIC SCHOOLS ( 10-0009-000 )**

*STATE AID CALCULATION*

Equalization Aid	398,811.00
Net Option Funding	276,638.00
Allocated Income Tax Funds	52,220.00
Community Achievement Plan Aid	0.00
Total State Aid Calculated	727,669.00
Prior Year ( ) State Aid Correction	1,938.00
<b>Total State Aid</b>	<b>729,607.00</b>
Carryover Adjustment from years prior to 2023/24	0.00

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Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

Building, Grounds, and Transportation  
May 2, 2023

1. Weight Room
  - a. Flooring
  - b. Equipment
  - c. Expenses
  
2. Track Update
  - a. Miller and Associates Proposal
  
3. Roof Update
  - a. Handout Packet
  
4. Update on cost and progress of Elementary Construction Project
  - a. Move in September 18th
  - b. Budget Log
  - c. Estimated Fund Log
  - d. Allowance Log
  - e. Owner's Contingency
  
5. Prioritize Added Work
  - a. Sprinklers
  - b. Drop Off Lane
  - c. Signage (outside and inside)
  - d. Landscape
  - e. Storage Room on 2nd Floor
  - f. Demo Wall in Weight Room

Finance  
May 2, 2023

1. Weight Room
  - a. Flooring
  - b. Equipment
  - c. Expenses
  
2. Track Update
  - a. Miller and Associates Proposal
  
3. Roof Update
  - a. Handout Packet
  
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  - b. Drop Off Lane
  - c. Signage (outside and inside)
  - d. Landscape
  - e. Storage Room on 2nd Floor
  - f. Demo Wall in Weight Room

Curriculum and Technology  
May 3, 2023

1. Update on Curriculum

2. Assessment

Policy and Negotiations  
March 3, 2023

1. Negotiations
  - a. Dual Credit and Student Tuition
  
2. Last part of 3,000s
  - a. 3047 - 3057