

Building Fund Budget Amendment

Monday, August 14, 2023 6:00 PM

Elm Creek Public Schools, room 810.
230 Calkins Avenue
Elm Creek, NE 68836-0490

1. Call to Order
2. Open Meetings Act
3. Roll Call
4. Receive Public Comment Concerning the Proposed Amendment to the 2022-2023 Building Fund Budget.
5. Adjournment

NOTICE OF HEARING TO AMEND THE BUDGET FOR Elm Creek Public Schools (10-0009) in Buffalo County

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Elm Creek School Board will meet on the 14th day of August at 6:00 o'clock at Elm Creek Public Schools room 810 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 29th day of September, 2022. Actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Funds for the construction project were run through the Special Building Fund and were not accounted for in the original budget. The budget detail is available at Superintendents office during regular business hours.

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
Special Building		\$ 1,959,776.00	\$ 8,000,000.00			
TOTALS		\$ 1,959,776.00	\$ 8,000,000.00			

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
		\$ 804,193.00	\$ 3,994,915.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021 (1)	2021-2022 (2)	2023-2024 (3)			
Special Building		\$ 249,196.00	\$ 296,683.00			
TOTALS		\$ 249,196.00	\$ 296,683.00			

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
		\$ 804,193.00	\$ 3,994,915.00