

Hearing to Set Final Tax Request/Special
Board of Education Meeting
Monday, September 25, 2023 7:00 PM

High School Media Center
Box 430
Fort Calhoun, NE 68023

Agenda

1. HEARING TO SET FINAL TAX REQUEST
 - 1.1. Hearing Called to Order
 - 1.1.1. Note Nebraska Open Meeting Laws
 - 1.1.2. Excused Absences
 - 1.2. Roll Call
 - 1.3. Purpose of the Hearing
 - 1.4. Review of Proposed 2023-24 Final Tax Request
 - 1.5. Board of Education Comments
 - 1.6. Public Comments
 - 1.7. Adjournment of Hearing To Set Final Tax Request
2. SPECIAL SEPTEMBER 25, 2023 BOARD MEETING
3. REGULAR AGENDA
 - 3.1. ROUTINE BUSINESS
 - 3.1.1. Call to Order
 - 3.1.2. Roll Call
 - 3.1.3. Note Nebraska Open Meeting Laws
 - 3.1.4. Excused Absences
 - 3.1.5. Approval of Agenda

Recommended Motion(s):Moved that the agenda be approved as presented.
This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.
 - 3.2. Budget Motions
 - 3.2.1. General Fund Budget

Recommended Motion(s):The board will move that the General Fund Budget for the 2023-24 school year be set at \$13,372,237.00 with a property tax requirement of \$5,929,798.00 resulting in a tax rate of 0.95. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.
 - 3.2.2. Special Building Fund Budget

Recommended Motion(s):The board will move that the Special Building Fund Budget for the 2023-24 school year be set at \$1,372,067.59 with a property tax asking of \$624,189.00 resulting in a tax rate of 0.10. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.2.3. Bond Fund Budget

Recommended Motion(s):The board will move that the Bond Fund Budget for the 2023-24 school year be set at \$1,700,000.00 with a property tax asking of \$811,446.00 resulting in a tax rate of 0.13. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.2.4. Qualified Capital Purpose Fund

Recommended Motion(s):Moved that the Qualified Capitol Purpose Fund Budget for the 2023-24 school year be set at \$330,000.00 with a property tax asking of \$156,047.00 resulting in a tax rate of 0.025. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

4. SET THE PROPERTY TAX REQUESTS

4.1. RESOLUTION SETTING PROPERTY TAX REQUESTS

Recommended Motion(s):Moved that the board of education pass Resolution 2023 1-3 Setting the Property Tax Request- WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Fort Calhoun Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; NOW THEREFORE, the Governing Body of Fort Calhoun Community Schools resolves that: 1. The 2023-24 property tax request be set at: General Fund: \$5,929,798.00, Bond Fund: \$811,446.00, Special Building Fund: \$624,189.00, Qualified Capital Purpose Fund: \$156,047.00. 2. The total assessed value of property differs from last year's total assessed value by 14.56 percent. 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.073651 per \$100 of assessed value. 4. Fort Calhoun Community Schools proposes to adopt a property tax request that will cause its tax rate to be 1.205 per \$100 of assessed value. 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Fort Calhoun Community Schools will increase last year's budget by 3.14 percent. 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023. Motion by _____, and seconded by _____ to adopt Resolution #2023 1-3. Dated this 25th day of September, 2023. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

5. ADJOURN