Board of Education Regular Meeting
Tuesday, May 13, 2025 6:30 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute/Open Meetings Act Statement
4. Mission & Vision Statement
5. School Board Goals
6. Patron's Comments
7. Discussion/Informational Items
    7.1. Master Planning Discussion with BCDM
    7.2. Summer Projects & Schedule Update
    7.3. Legislation Update
8. Consent Agenda
    8.1. Approval of Minutes
    8.2. Treasurer's Report
    8.3. Approval of Resignations and Hires
9. Regular Agenda
    9.1. Discuss, consider, and take all necessary action on the policy revisions.
    9.2. Discuss, consider, and take all necessary action on the JEO amendment with the Village of Brainard.
    9.3. Discuss, consider, and take all necessary action on the proposed bid from the Critical Response Group (Building Mapping).

9.4. Discuss, consider, and take all necessary action on the appliance bids.

10. Administrative Comments

11. Adjournment

East Butler Public School District
Board of Education
Goals for 2024-2025

Focus on Academic Excellence and Well-Being for All

- Continue to pursue more dual credit offerings and tuition reimbursement opportunities for high school students, as well as monitor the percentage of graduating seniors that leave with 12+dual credit hours.
- Enhance professional learning opportunities for staff.
- Continue to monitor the effectiveness of our before/after school programming.
- Continued focus on staff retention.
- Expand and further communicate resources and programming for mental and social-emotional health and support for students and staff.

Facility Planning to Address Short-Term and Long-Term Needs

- Work to maximize proactive efficiency through strategic use of 3-5 year building project plans that will be reviewed and adjusted as needed.
- Keep track of phased projects and updates and make sure the progress of each is communicated well throughout our school district communities.
- Identify and implement necessary school safety improvements.

Prioritize Responsible Budgeting and Tax Request Protocols

- Work towards consistent levy management and property tax revenue requests.
- Look at ways to maximize efficiency as we focus on needs vs. wants with a strong checks and balances system in place.
- Align 3-5 year General Fund budget plan with 3-5 year Building Fund project plan

Enhance Communication and Engagement

- Increase the number of special events, promotions, and recognitions.
- Find ways to use existing technology to its maximum capacity.
- Emphasize ways to communicate to all community members.
- Continue to utilize postal mail, paper bulletins, and board briefs.
- Look to maintain or increase student enrollment through continued communication and engagement efforts with current and potential student families.
- Consider implementing some new events like Community Coffees, Lunch & Learns, and/or a Board Town Hall.

SUMMER PROJECTS 2025

Project	Est. Cost	Start Date	
Madison Street Drainage	**$100,000**	**June**	
Madison Street Tree Removal	**$10,875**	**May 24**	
2nd & 3rd Grade - Brainard - Carpet, Cabinets, lights	**$66,820**	**May 27**	
HS Biology Classroom	**$54,277**	**May 27**	
Concrete Work	**$5,000**	**July**	
Main Gym Floor - Resealing	**$3,300**	**July 7**	
MPR Floor - Resealing	**$1,500**	**July 7**	
Stripe parking spaces.	**$300**	**July**	
Carpet - HS Math & English	**$8,179**	**June**	
TOTAL	**$250,251**		

Legislative Information
May 13, 2025

Miscellaneous

LB 653 (Murman) - Change provisions relating to reimbursement for special education programs, support services, and the enrollment option program, provide reimbursement for sure students under the enrollment option program, and change the authorized uses of the Education Future Fund.

- This bill prohibits a school district from denying an option to a student on an IEP.
- **Our Own Story** - East Butler considers all enrollment options and determines whether the district can meet the needs of the student and whether the district would need to increase staffing in order to meet the needs of the student. This bill would strip that ability.

Parental Involvement

LB 390 (Murman) - Require each school board to adopt a policy relating to access by a parent, guardian, or educational decisionmaker to certain school library information. - SIGNED INTO LAW

- It requires the creation of an online catalog of all books in the school library.
- Provide the opportunity for a parent/guardian to be notified when the student checks out a book.

LB 428 (Murman) - Change provisions relating to school policies on the involvement of parents, guardians, and educational decision-makers in schools. - SIGNED INTO LAW

- This bill is regarding the implementation of surveys for students.

Legislative Information
May 13, 2025

Property Taxes

LB 384 (Storer) - Require a majority of the elected members of the governing bodies of participating political subdivisions to attend joint public hearings under the Property Tax Request Act. - GENERAL FILE

Retirement

LB 645 (Ballard) - Change provisions relating to the School Retirement Fund. - PASSED.

- This bill would alter the method by which the state contributes to the school retirement fund.
- This was supported by NSEA, NCSA, NRCSA, and NASB.

Scholarship Plans

LB 509 (Sorrentino) - Adopt the Opportunity Scholarships Act and provide for income tax credits. - STILL IN REVENUE COMMITTEE

- This is similar to LB 753. Under LB 509, individual and corporate taxpayers would qualify for a non-refundable tax credit equal to the amount the taxpayer contributed to a scholarship-granting organization.

LB 633 (Hansen) - Change provisions relating to applications rejected under the enrollment option program and create the Nebraska Option Enrollment Tuition Account Program. (VOUCHER BILL) - STILL IN EDUCATION COMMITTEE

- Students that are denied admittance my appeal and request that a scholarship account be created by the Department of Education. These funds would be utlized to attend a private school.

Legislative Information
May 13, 2025

School Finance

LB 303 (Hughes) - Change provisions relating to foundation aid and certain certification dates and provide for base levy adjustments under TEEOSA and create the School Finance Reform Commission. - STILL IN EDUCATION COMMITTEE

- It increases Foundation Aid to schools by 6% for the upcoming school year, from $1500 per formula student to $1590 per formula student. This generates a $90 increase for each student in unequalized districts and a $36 increase in equalized districts.
- It drops the Local Effort Rate (LER) within the formula from $1.00 to $0.97. A corresponding drop in the max levy from $1.05 to $1.02 occurs.

LB 575 (Hallstrom) - Change Provisions relating to the Property Tax Request Act and property tax levy limits. - STILL IN REVENUE COMMITTEE

- This changes the date in which the public hearing can be held - currently it has to be held somewhere in between September 14th and before September 24th.
- This changes it to July 14th and July 24th.

Student Discipline

LB 149 (Hansen) - Eliminate the prohibition on suspending a student in prekindergarten through second grade. - STILL IN EDUCATION COMMITTEE

LB 430 (Murman) - Profide an additional exception to the prohibition on suspending a student in prekindergarten through second grade and change provisions relating to short-term and long-term suspension under the Student Discipline Act. - STILL IN EDUCATION COMMITTEE

- Would require a district to provide in the written notice the following:

- Resources the school can provide or recommend to assist the student; and
- How the school plans to handle such behavior moving forward, including an actionable plan aimed at maximizing strategies to keep the student in school.

Student Safety, Health, and Welfare

LB 140 (Sanders) - Require school policies relating to use of electronic communication devices by students. (Cell Phone) - FINAL READING

Transgender Issues

LB 89 (Kauth) - Adopt the Stand With Women Act. - SELECT FILE

LB 605 (Raybould) - Require each school board to adopt a policy relating to transgender student participation in extracurricular activities sponsored by a school or an athletics or activities association. - WITHDRAWN

Board of Education Regular Meeting
Wednesday, April 9, 2025 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Laurie Smaus, Dylan Spatz, and Sarah Strizek. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement

4. Mission & Vision Statement - East Butler Public Schools will develop respectful, responsible, and productive citizens. Vision Statements - Create a safe environment of respect and mental well-being for students and staff; Continue the pursuit of commitment, collaboration, and communication among students, staff, and community members; and Construct a curriculum that is rigorous, adaptable, utilizes technology, and aligns with recognized standards.

5. School Board Goals - These include: Focus on Academic Excellence and Well-Being for All; Facility Planning to Address Short-Term and Long-Term Needs; Prioritize Responsible Budgeting and Tax Request Protocols; and Enhance Communication and Engagement

6. Patron's Comments - None

7. Discussion/Informational Items

7.1. Legislative Update - Mr. Eldridge gave the Board a detailed overview of current legislation being discussed.

7.2. Summer Projects Update - Mr. Eldridge provided an update on the summer projects. Projects for this summer are: 2nd & 3rd - grade classroom - Brainard renovation, Biology Classroom, Madison Street Drainage - Brainard.

8. Consent Agenda
8.1. Approval of Minutes
8.2. Treasurer's Report
8.3. Approval of Resignations and Hires - Hires include: Madisyn Jakub - 5th Grade Brainard; Alexie Tejral - 3rd/4th Grade Dwight; Nathan Wall - 6th Grade Brainard.

Motion to approve the consent agenda as presented passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9. Regular Agenda

9.1. Discuss, consider, and take all necessary action on the senior class trip.

Approval of senior class trip to TopGolf on April 30th passed with a motion by Sarah Strizek and a second by Laurie Smaus.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.2. Discuss, consider, and take all necessary action on the graduating class of 2025.

Approve the 2025 graduating class upon completing their graduation requirements passed with a motion by Ryan Pekarek and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.3. Discuss, consider, and take all necessary action on the policy revisions.

No action was taken

9.4. Discuss, consider, and take all necessary action on the sealed bids for the 2012 Chevy Impala.

Approved bid for 2012 Chevy Impala from Eldrid Vrana for $2,665 passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Abstain, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.5. Discuss, consider, and take all necessary action on the proposed bids for purchasing a new school vehicle.

Approved purchase of 2025 Chevy Malibu for $24,377 from Sid Dillon passed with a motion by Megan Kozisek and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.6. Discuss, consider, and take all necessary action on the proposed bids for a new ice machine. Several of our coaching staff have shared that the capacity of our current ice machines is not adequate for the needs of our athletes and coaching staff

Approved bid for a new 700 lb cubelet ice machine for $10, 698 passed with a motion by Ryan Pekarek and a second by Megan Kozisek.

Dylan Spatz: Nay, Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Sarah Strizek: Yea

9.7. Discuss, consider, and take all necessary action on the proposed demolition bids for the 203 S Madison Street and the 211 S Madison Street, Brainard houses.

Approval of the bid of $29,000 from F & S Trenching for the demolition of the houses at 203 S Madison and 211 S Madison Street in Brainard passed with a motion by Brandon Jisa and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.8. Discuss, consider, and take all necessary action to purchase new iPads.

Approve purchase of 20 Apple iPad for $6,480 passed with a motion by Sarah Strizek and a second by Laurie Smaus.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

10. Administrative Comments - Mr. Cidlik reported on: Senior Class Information; 9th Grade Registration; ACT Test; Assessment Dates; and State Competitions. Mr. Biltoft reported on: PK/Kindergarten Round-Up; Cultural Arts Field Trip; Spring Music Programs; Assessment Schedule; and In-School Savings Program.

11. Adjournment

Motion to adjourn at 7:30 P.M. passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

Kim Fuehrer
Recording Secretary

Board of Education Special Meeting
Monday, April 21, 2025 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Laurie Smaus, Dylan Spatz, and Sarah Strizek. Also present: Mr. Michael Eldridge, Superintendent.

3. Flag Salute/Open Meetings Act Statement

4. Patron's Comments

5. Regular Agenda

5.1. Discuss, consider, and take all necessary action on the policy review.

5.2. Discuss, consider, and take all necessary action on the 211 S Madison Street - Brainard garage bids.

To accept the bid from Nathan Coufal for $6,000 for the garage at 211 S Madison Street in Brainard passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

5.3. Discuss, consider, and take all necessary action on the proposed bids for the Madison Street Drainage Project.

To accept the bid from Collins Contracting for $115,956 for the Madison Street drainage project passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

6. Adjournment

Adjourn at 6:47 p.m. passed with a motion by Brandon Jisa and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

Michael Eldridge
Recording Secretary

Treasurer's Report for the Board of Education
May 13, 2025
Month of April 2025

General Fund (FNB)	
Beginning of the Month Balance	**$ 1,748,132.72**
Receipts	$ 371,409.19
Interest	$ 645.67
Expenditures	$ 705,189.81
Transfer from Bank of the Valley	$ 0.00
End of Month Balance	**$ 1,414,997.77**
General Fund (BOV)	
Beginning of the Month Balance	$ **884,882.55**
Transfer to First Nebraska Bank	$ 0.00
Interest	$ 2,220.90
End of the Month Balance	$ **887,103.45**
Total of Accounts	**$ 2,302,101.22**
MCAULIFFE PRIZE 12 MONTH (due 04/5/21)	**$ 564.48**
BANK OF THE VALLEY 12 MONTH	**$ 437,220.23**
Special Building Fund (FNB)	
Beginning of the Month Balance	$ **418,611.27**
Butler County Taxes	$ 2,277.83
Saunders County Taxes	$ 7,922.75
Seward County Taxes	$ 13,638.92
Receipts	$ 23,839.50
Interest	$ 177.50
Expenditures	$ 5,690.94
Transfer from Bank of the Valley	$ 0.00
End of Month Balance	**$ 436,937.33**
Special Building Fund (BOV)	
Beginning of the Month Balance	**$ 265,730.86**
Transfer to First Nebraska Bank	$ 00.00
Interest	$ 666.93
End of the Month Balance	$ **266,397.79**
Total of Accounts	**$ 703,335.12**
Qualified Capital Purpose Undertaking Fund	
Beginning of the Month Balance	**$ 159,700.57**
Receipts	$ 5,810.85
Interest	$ 67.06
Expenditures	$ 0.00
End of Month Balance	**$ 165,578.48**

Student Fees Fund

Beginning of the Month Balance	$ 17,722.97
Receipts	$ 110.00
Service Charge	$ 3.00
Expenditure	$ 408.46
End of Month Balance	**$ 17,421.51**

Depreciation Fund

Beginning of the Month Balance	**$ 313,951.70**
Receipts	$ 8,655.00
Transfer	$ 0.00
Interest	$ 693.01
Expenditures	$ 24,377.00
End of Month Balance	**$ 298,922.71**

Employee Benefit Fund

Beginning of the Month Balance	**$ 9,644.07**
Receipts	$ 0.00
Transfer	$ 0.00
Interest	$ 3.72
Expenditures	$ 800.00
End of Month Balance	**$ 8,847.79**

Nebraska Liquid Asset Fund

Beginning of the Month Balance	$ 0.06
Receipts	$ 0.00
Interest	$ 0.00
Expenditures	$ 0.00
End of Month Balance	$ 0.06

Activity Fund

Beginning of the Month Balance	$ **179,388.21**
Receipts	$ 18,849.49
Interest	$ 69.67
Expenditures	$ 45,805.70
End of Month Balance	**$ 152,501.67**
First Nebraska Bank - 12 mo (Close UP CD# 1514)	**$ 2,540.23**

Lunch Fund

Beginning of the Month Balance	$ **34,961.94**
Receipts	$ 85,334.91
Interest	$ 32.01
Expenditures	$ 32,990.66
End of Month Balance	**$ 87,338.20**

May 13, 2025				
SPECIAL BUILDING FUND BILLS				
Home Depot Credit Services		Chk# 1349		
		$360.38		
RJP Enviromental Services		Chk# 1350		
		$732.25		
BCDM Architects		Chk# 1351		
		$4,377.50		
USBank One Card		Chk# 1352		
		$666.31		
Hilltop Rolloffs dba Callaway		Chk# 1353		
		$405.00		
	Total	$6,451.44		
DEPRECIATION FUND BILLS				
Sid Dillon		Chk# 1118		
		$24,377.00		
Lee's Refrigeration		Chk# 1119		
		$10,698.00		
	Total	$35,075.00		
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)				
No QCPuf Bills in April				

PAID IN APRIL 2025			
PRE-APPROVED BILLS (GENERAL FUND)			
4/8/25			
Butler Public Power District	Chk# 43898	Dwight electricity	$607.90
First National Bank Credit Card	Chk# 438299	Pest Control - 2 months	$102.24
4/10/25			
Home Depot Credit Services	Chk# 43901	Sander, Hose Reel, Mig Wire	$1,345.23
4/15/25			
Village of Brainard	Chk# 43902	Demo permits	100.00
4/22/25			
Boarders Inn & Suites	Chk# 43903	Hotel Rooms for State Skills	$1,399.50
Ryko Enterprises	Chk# 43904	Touch Screen for School Composites	$2,220.00
USBank One Card	Chk# 43905	Hotel Rms, Teachers Bks, Front lights	$4,684.85
4/28/25			
Cash - First Nebraska Bank	Chk# 43906	Petty Cash for Postage	$89.12
		TOTAL	$10,548.84

Activity Fund Balance Report - Account - Exclude Encumbrances
05/2025 - 05/2025
Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description		Expenses	Revenues	Balance Change	Balance
05 704	FUND BALANCE	*Previous Balance				146.40
		*Ending Balance:	0.00	0.00	0.00	146.40
05 704 2001	ACADEMIC DECATHALON	*Previous Balance				1,080.80
		*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002	AG MEMORIALS	*Previous Balance				2,330.00
		*Ending Balance:	0.00	0.00	0.00	2,330.00
05 704 2003	ANNUAL	*Previous Balance				17,418.13
		*Ending Balance:	0.00	0.00	0.00	17,418.13
05 704 2004	ATHLETIC	*Previous Balance				35,104.89
		*Ending Balance:	0.00	0.00	0.00	35,104.89
05 704 2006	CHEERLEADERS	*Previous Balance				143.63
		*Ending Balance:	0.00	0.00	0.00	143.63
05 704 2007	CLOSE UP	*Previous Balance				1,720.96
		*Ending Balance:	0.00	0.00	0.00	1,720.96
05 704 2008	COLLEGE ACCESS GRANT	*Previous Balance				103.75
		*Ending Balance:	0.00	0.00	0.00	103.75
05 704 2009	CONCESSIONS	*Previous Balance				6,061.46
		*Ending Balance:	0.00	0.00	0.00	6,061.46
05 704 2010	DANCE TEAM	*Previous Balance				204.51
		*Ending Balance:	0.00	0.00	0.00	204.51
05 704 2011	DRAMA	*Previous Balance				4,759.16
		*Ending Balance:	0.00	0.00	0.00	4,759.16
05 704 2012	DRUG FREE PROGRAM	*Previous Balance				395.49
		*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2014	FBLA	*Previous Balance				1,638.87
		*Ending Balance:	0.00	0.00	0.00	1,638.87
05 704 2015	FCCLA	*Previous Balance				3,208.64
		*Ending Balance:	0.00	0.00	0.00	3,208.64
05 704 2016	FFA	*Previous Balance				23,495.17
		*Ending Balance:	0.00	0.00	0.00	23,495.17
05 704 2017	FFA GREENHOUSE	*Previous Balance				12,535.56
		*Ending Balance:	0.00	0.00	0.00	12,535.56

Regular; Beginning Month 05/2025; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description		Expenses	Revenues	Balance Change	Balance
05 704 2025	CLASS OF 2025	*Previous Balance				1,413.08
		*Ending Balance:	0.00	0.00	0.00	1,413.08
05 704 2026	CLASS OF 2026	*Previous Balance				2,001.95
		*Ending Balance:	0.00	0.00	0.00	2,001.95
05 704 2027	CLASS OF 2027	*Previous Balance				3,482.55
		*Ending Balance:	0.00	0.00	0.00	3,482.55
05 704 2028	CLASS OF 2028	*Previous Balance				71.43
		*Ending Balance:	0.00	0.00	0.00	71.43
05 704 3001	LAPTOP INITIATIVE	*Previous Balance				17,751.92
		*Ending Balance:	0.00	0.00	0.00	17,751.92
05 704 3002	LETTERCLUB	*Previous Balance				1,588.94
		*Ending Balance:	0.00	0.00	0.00	1,588.94
05 704 3004	MUSIC	*Previous Balance				404.73
		*Ending Balance:	0.00	0.00	0.00	404.73
05 704 3005	NATIONAL HONOR SOCIETY	*Previous Balance				295.58
		*Ending Balance:	0.00	0.00	0.00	295.58
05 704 3006	SPEECH	*Previous Balance				17.76
		*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007	STUDENT COUNCIL	*Previous Balance				2,854.81
		*Ending Balance:	0.00	0.00	0.00	2,854.81
05 704 3009	WR SPIRIT LEADERS	*Previous Balance				514.69
		*Ending Balance:	0.00	0.00	0.00	514.69
05 704 3010	SKILLS USA	*Previous Balance				2,283.85
		*Ending Balance:	0.00	0.00	0.00	2,283.85
05 704 3011	CAREER TECHNICAL EDUCATION	*Previous Balance				8,732.67
		*Ending Balance:	0.00	0.00	0.00	8,732.67
05 704 3012	BAND TRIP	*Previous Balance				854.37
		*Ending Balance:	0.00	0.00	0.00	854.37
		Fund Total: 05	0.00	0.00	0.00	152,615.75

Regular; Processing Month 05/2025; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	PROPERTY TAXES	6,476,918.00	0.00	4,055,594.40	62.62	2,421,323.60
01 1115	CARLINE	2,500.00	0.00	220.60	8.82	2,279.40
01 1120	PUBLIC POWER DISTRICT-SALES TAX	10,000.00	0.00	3,599.77	36.00	6,400.23
01 1125	MOTOR VEHICLE TAXES	275,000.00	0.00	222,812.91	81.02	52,187.09
01 1370	PRE-SCHOOL TUITION	13,000.00	0.00	15,110.00	116.23	(2,110.00)
01 1510	INTEREST	2,500.00	0.00	23,184.69	927.39	(20,684.69)
01 1800	COMMUNITY SERVICE ACTIVITIES	0.00	0.00	16,540.00	0.00	(16,540.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	2,315.00	0.00	(2,315.00)
01 1990	MISC LOCAL REV	20,000.00	0.00	0.00	0.00	20,000.00
	Subtotal: LOCAL RECIEPTS	6,799,918.00	0.00	4,339,377.37	63.82	2,460,540.63
01 2110	COUNTY FINES/LICENSES	25,000.00	0.00	16,242.96	64.97	8,757.04
01 2130	OTHER COUNTY RECEIPTS	0.00	0.00	43.02	0.00	(43.02)
	Subtotal: 2000	25,000.00	0.00	16,285.98	65.14	8,714.02
01 3110	STATE AID	501,247.00	0.00	401,000.00	80.00	100,247.00
01 3120	SPED PROGRAMS/SCHOOL AGE	575,000.00	0.00	386,715.00	67.25	188,285.00
01 3125	SPED TRANSPORTATION/SCHOOL AGE	15,000.00	0.00	0.00	0.00	15,000.00
01 3130	HOMESTEAD EXEMPTION	0.00	0.00	24,448.46	0.00	(24,448.46)
01 3400	STATE APPORTIONMENT	75,000.00	0.00	147,899.37	197.20	(72,899.37)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	89.06	0.00	(89.06)
	Subtotal: 3000	1,166,247.00	0.00	960,151.89	82.33	206,095.11
01 4105	UNIVERSAL SERVICES E-RATE	7,000.00	0.00	971.82	13.88	6,028.18
01 4310	REAP	0.00	0.00	27,697.00	0.00	(27,697.00)
01 4505	TITLE I	0.00	0.00	36,457.00	0.00	(36,457.00)
01 4511	TITLE VI (REAP)	27,697.00	0.00	0.00	0.00	27,697.00
01 4518	SPED IDEA Part B	90,000.00	0.00	0.00	0.00	90,000.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	10,000.00	0.00	7,888.97	78.89	2,111.03
	Subtotal: 4000	134,697.00	0.00	73,014.79	54.21	61,682.21
01 5690	OTHER NON-REVENUE RECEIPTS	15,000.00	0.00	42,040.83	280.27	(27,040.83)
	Subtotal: 5000	15,000.00	0.00	42,040.83	280.27	(27,040.83)
01 9000	NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Subtotal: NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
	Fund Total:	8,790,862.00	0.00	5,430,870.86	61.78	3,359,991.14

Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01 GENERAL FUND	
AMAZON CAPITAL SERVICES		1,810.26
APACE		1,563.32
APPLE INC		90,330.00
APPTEGY, INC		2,500.00
BANNER PRESS		97.63
BURESH LAWN CARE		6,000.00
BUTLER COUNTY HEALTH		5,180.50
BUTLER COUNTY WELDING		698.00
CANON FINANCIAL SERVICES		3,106.80
CANON SOLUTIONS AMERICA INC		442.76
CDW-GOVERNMENT		505.33
CTF SERVICE INC		9,433.33
CULLIGAN OF COLUMBUS		387.00
DALE'S FOOD PRIDE		119.75
DISCOUNT SCHOOL SUPPLY		37.26
DIVERSIFIED DRUG TESTING		590.00
ELECTRONIC CONTRACTING COMPANY		170.10
ELECTRONIC ENGINEERING COMPANY		517.50
EMBASSY SUITES		1,665.00
ESU #7		26,123.50
FRONTIER COOPERATIVE CO		6,478.92
GO PHYSICAL THERAPY		883.04
HD SUPPLY FORMERLY HOME DEPOT PRO		277.09
HOLY TRINITY CATHOLIC CHURCH		300.00
JOSTENS/RYAN KINSETH		30.00
LAKESHORE LEARNING MATERIALS		51.96
MADISON NATIONAL LIFE INS CO		781.25
MEISTER, JODY		47.39
MENARD'S 27TH		42.80
NAEA		275.00
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS		300.00
POWERSCHOOL GROUP LLC		19,746.53
QUILL CORPORATION LLC		246.77
SCHOOL SPECIALTY LLC		1,518.72
SCHUYLER COOP ASSOCIATION		3,296.40
SEWARD COUNTY INDEPENDENT		33.63
STAPLES ADVANTAGE		233.29
TECH MASTERS		233.00
TK ELEVATOR CORPORATION		263.82
VILLAGE OF BRAINARD		4,561.97
VILLAGE OF PRAGUE		12.00
WAHOO NEWSPAPER		187.87
WAHOO-WAVERLY-ASHLAND NEWSPAPERS		279.90
WINDSTREAM NEBRASKA, INC.		507.03
WRIGHT-WAY DRAIN & SEWER		400.00
Fund Number 01		192,266.42
Checking Account ID 1		192,266.42

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
Check Date:	**05/20/2025**	**Batch Description: May 2025 PR-0002**						
Processing Month:	**05/2025**	**Status:**	**Calculated Successfully**					
Checking Account ID:	**1**							
ADD								
ACTIVITYTR Activity trips			1,612.50					
HOLIDAY Holiday Pay			1,242.40					
HOURLY Hourly Pay			73,225.64					
OT Overtime Pay			1,186.95					
PARASUB ParaEducator Substitute			600.00					
PERSONAL Personal Time			986.88					
SICK Sick Time Used			2,358.92					
SUBDRIVER Substitute Bus Driver			843.84					
SUBLONG Long Term Substitute			4,200.00					
SUBTEACHER Substitute			12,880.00					
TIGERKIDSC Tiger Kids Club			3,386.00					
VACATION Vacation Time			60.00					
			102,583.13					
CONTRACT								
C01 Contract 1			242,930.36					
C02 Contract 2			16,795.10					
C04 Title 1			2,048.34					
			261,773.80					
DEDUCTION								
ACCIDENT ACCIDENT		357.95			357.95	AFLACREMI	AFLAC REMITTANCE SERVICES	
ACCIDENTCO ACCIDENT-COLONI		75.68			75.68	COLONIALL	COLONIAL LIFE & ACCIDENT INS. CO	
CANCER CANCER		213.34			213.34	AFLACREMI	AFLAC REMITTANCE SERVICES	
CANCERCOLO CANCER-COLONIAL		44.20			44.20	COLONIALL	COLONIAL LIFE & ACCIDENT INS. CO	
COLONSTD COLONIALSTD		43.60			43.60	COLONIALL	COLONIAL LIFE & ACCIDENT INS. CO	
DENTALPOST FAMILY DENTAL		1,124.06	1,763.17		2,887.23	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DENTALPRE DENTAL		285.48	238.88		524.36	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DEPCARE DEPENDENT CARE		300.00			300.00	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
HEALTH HEALTH INSURANC		1,791.70	86,156.36		87,948.06	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
HORACEMANN HORACE MANN ANN		100.00			100.00	HORACEMAN	HORACE MANN LIFE INS CO	
HOSPPRE HOSPITAL - PRET		142.22			142.22	AFLACREMI	AFLAC REMITTANCE SERVICES	
STDISAB SHORT TERM DISA		71.50	43.06		114.56	AFLACREMI	AFLAC REMITTANCE SERVICES	
URM URM		820.67	320.00		1,140.67	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
VISION VISION		531.03			531.03	VISION	VISION SERVICE PLAN	
WADREED FTC ANNUITY		933.57			933.57	WADDELLAN	FTC	
		6,835.00	88,521.47	0.00	95,356.47			
INDIVIDUAL BANK ACCOUNT DEDUCTION								
HSA HSA		310.00	3,017.22		3,327.22			D
		310.00	3,017.22		3,327.22			
RET DEDUCTION								
NPERS RETIREMENT	341,908.77	33,438.70	33,773.06		67,211.76	RET	NEBRASKA SCHOOL RETIREMENT SYS	A
		33,438.70	33,773.06	0.00	67,211.76			
TAX								
FIT FIT	325,543.42	22,764.08			22,764.08	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	364,310.65							
MEDICARE MEDICARE	360,015.69	5,220.27	5,220.27		10,440.54	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	325,543.42	10,712.24			10,712.24	SITNE	NEBRASKA DEPARTMENT OF REVENUE	A
SOCSEC SOC SEC	360,015.69	22,320.96	22,320.96		44,641.92	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	364,310.65							
WCNE WORK COMP NE	360,323.06							
		61,017.55	27,541.23	0.00	88,558.78			

PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name

Checking Account ID: 1

Net Pay:	262,755.68
Cash Total:	517,209.91

Non - FIT Taxable Deductions	38,813.51
Non - SIT Taxable Deductions	38,813.51
Non - SOC SEC Taxable Deductions	4,341.24
Non - MEDICARE Taxable Deductions	4,341.24
Direct Deposits	266,082.90
Automatic Payments	155,770.54
Adds + Contracts + Deduction Adds	364,356.93

AMENDMENT TO OWNER-ENGINEER AGREEMENT
Amendment No. 2

The Effective Date of this Amendment is: April 21, 2025.

ARTICLE 1 – BACKGROUND DATA

Effective Date of Owner-Engineer Agreement: **April 22, 2024**
Owner: **Village of Brainard, NE**
Engineer: **JEO Consulting Group, Inc.**
Project: **Brainard Drainage Improvement**

ARTICLE 2 – NATURE OF AMENDMENT

X Additional Services to be performed by Engineer

X Modifications to services of Engineer

ARTICLE 3 – DESCRIPTION OF MODIFICATIONS

Perform construction services. See Exhibit A, attached.

ARTICLE 4 – AGREEMENT SUMMARY

Original agreement amount:	$ **5,100**
Net change for prior amendments:	$ **16,600**
This amendment amount:	$ **19,700**
Adjusted Agreement amount:	$ **41,400**

The foregoing Agreement Summary is for reference only and does not alter the terms of the Agreement, including those set forth in Exhibit B.

Owner and Engineer hereby agree to modify the above-referenced Agreement as set forth in this Amendment. All provisions of the Agreement not modified by this or previous Amendments remain in effect.

OWNER:		ENGINEER: JEO Consulting Group, Inc.	
By:		By:	
Print name:	Joel Vrbka	Print name:	Andrew Wilshusen
Title:	Chairperson	Title:	Project Manager
Date Signed:		Date Signed:	4/16/2025

SCOPE OF SERVICES:
Exhibit A

1 CONSTRUCTION PHASE

1.1 Schedule and conduct a Pre-construction Conference, consisting of one (1) meeting prior to construction beginning. This conference (Pre-Con) will review the required timelines set forth in the specifications, lines of communication, key contacts of those involved, review any conflicts with utilities or schedules, review the schedule proposed by the Contractor, review any requirements of the Contractor for locates and staking needs, etc. Minutes of the Pre-Construction Conference will be provided to all participants by the Engineer.

1.2 Provide construction staking of the proposed improvements, including marking removals, location and grade of the proposed storm sewer and paving improvements.

1.3 Review shop drawings and related data supplied by the Contractor.

1.4 Provide interpretation of the plans and specifications, when necessary.

1.5 Review and process Contractor's monthly payment applications and change orders (if necessary) and provide to Owner for review and approval.

1.6 Attend up to one (1) City Council meeting during construction to provide project updates and assistance with pay applications, change orders, etc.

1.7 Consult with and advise Owner during construction regarding all aspects of the project.

1.8 Coordinate and review geotechnical soil and concrete testing results. Construction material testing (compaction and concrete compressive strength) cost to be paid for by the Owner. Any retesting is the responsibility of the Contractor.

1.9 Perform measurement of all final as-built quantities.

1.10 Conduct a final inspection of project with the Contractor and Owner.

1.11 Prepare a final punch list of outstanding items needing completion prior to finalization of the project based on field observations and reviews by the Resident Project Representative, Contractor, and Owner.

1.12 Recommend to the Owner the acceptance of the project and complete the necessary certificate(s). This recommendation will be based on the Engineer's observation of construction utilizing professional judgment and accepted tests to determine that the Contractor has completed their contracts in substantial compliance with the plans, specifications and contract documents.

1.13 Prepare Record Drawings.

1.14 Assist the Owner during the 12-month warranty period with questions and coordination with the contractor for warranty period correction items.

1.15 Issue 6- and 11-month warranty letters to the Owner and Contractor. Conduct field reviews of project should a field inspection be necessary.

1.16 Issue a warranty period correction letter to the contractor for warranty repair items if necessary.

2 RESIDENT PROJECT REPRESENTATION

2.1 JEO will furnish a part-time Resident Project Representative (RPR) to observe construction progress and quality of the work.

2.2 The duties and responsibilities of the RPR are described as follows:

- 2.2.1 Review of contractors work for general compliance with the plans and specifications.
- 2.2.2 Complete Construction Observation Reports when on site
- 2.2.3 Coordinate pay quantities with contractor and engineer.
- 2.2.4 Review of materials delivered to the site for specification compliance.
- 2.2.5 Assist the engineer in interpretation of the plans and specifications to the contractor.
- 2.2.6 Review and coordinate materials testing
- 2.2.7 Compile records for use in preparing record drawings.

3 FEE

3.1 JEO proposes to provide the services defined above for the fees defined below:

Task	Fee
Construction Phase (Lump Sum)	**$ 9,200.00**
Resident Project Representation (Hourly)	**$ 10,500.00**
Estimated Total	**$ 19,700.00**

4 CONTRACT TIME

4.1 Construction Phase – 2025 Construction Season

4.2 If the Basic Services covered by this Agreement have not been completed by December 1, 2025, through no fault of JEO, extension or adjustment of JEO's services beyond that time shall be compensated as additional services.

4.3 The information in this proposal and fee estimate is valid until May 1, 2025. After that time, the scope of services and estimated are subject to adjustment.

5 EXCLUSIONS

5.1 Geotechnical investigation of subsurface soils conditions

5.2 Wetlands determination and mitigation

5.3 SWPPP preparation, administration and inspections

5.4 Special meetings and meetings not outlined in the Scope of Services

5.5 Signing, marking, and traffic control plans

5.6 Payroll record review and labor interviews

Understanding Your Proposal From Critical Response Group

Critical Response Group, Inc., proudly proposes a mapping solution born from lessons learned by US Special Operation Forces and successfully transitioned for use by critical infrastructure and domestic public safety professionals.

Collaborative Response Graphics® (CRGs®) are site-specific common operating pictures that enable better communication during an emergency. CRGs combine accurate floor plans, high resolution imagery, emergency response pre-planning, and a gridded-overlay into one map. Critical Response Group builds CRGs and distributes them to first responders for use in their pre-existing software applications and provides the necessary training to ensure full implementation.

Your proposal contains two types of CRGs:

Micro CRGS

Each floor of a building receives a "Micro" CRG to coordinate response inside a building.

MACRO CRGS

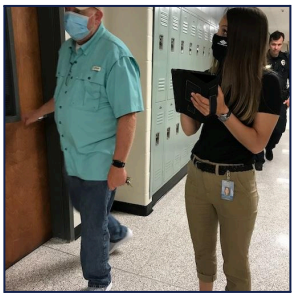
Each campus receives a "MACRO" CRG to coordinate response outside of a building

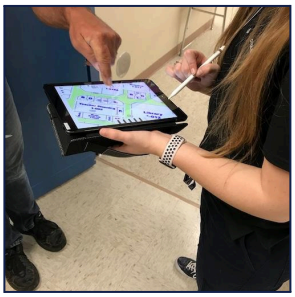
Micro CRGs come standard with labeling for **floor levels, facility nomenclature, doors/access points, main utility shut-offs, roof access points, Fire Alarm Control Panels, security key boxes, AEDs, and trauma kits**, and are used to coordinate emergency response inside a structure.

MACRO CRGs come standard with labeling for **buildings, parking lots, athletic fields, roadways, access points, and other key landmarks around the property**. MACRO CRGs are used to coordinate events exterior to the structure.

Your proposal also includes a site visit, implementation, and maintenance service that allows us to ensure that your CRGs are accurate and distributed to first responders relevant to your facility.

This program includes four key elements:





1. Site Visit, Updates, and Enhancements

We conduct an initial in-person site visit to ensure the accuracy of your CRGs. During map construction and throughout the first year, we will continue to update and redistribute maps following any site changes, whether those are moving room labels, relocating an AED, or conducting major structural renovations. Maps may also be periodically enhanced based on updated templates or standards.

2. Distribution to your 911 Communication Center

One of the most difficult challenges faced by 911 personnel is receiving emergency calls from locations inside unfamiliar, complex buildings, and needing to relay this information to first responders. Your maps are made accessible to your Emergency Communication Center so that when an emergency call is received from a mapped site, a 911 dispatcher will now be able to quickly reference location information using the CRG. We work with 911 answering points to support and maintain integrations that allow for geolocation of callers or other internal technology systems.

3. Implementation with Law Enforcement and Fire Service

Your building has multiple public safety departments that provide emergency services to your site. We distribute the maps to your law enforcement agency, fire service, and other specialized units like tactical teams. Each of these agencies may use a different technology platform, like a computer-aided dispatch (CAD) system, to access maps; we offer various file types to support integrations that make the CRGs of your building accessible on first responder systems. We also offer annual CRG training free of cost to these agencies.

4. Compatibility with Third Party Systems

If you have a video management system, a panic alert system, or any other technology platform that allows you to access map layers, we will work with you and that third party to offer mapping data that is viewable on that platform. We can also produce CRGs in formats that are usable for IT data management or other site-internal purposes.

The site visit, implementation, and maintenance process is provided in year one to facilitate construction of CRGs and initial distribution to all public safety agencies. It is available for renewal in successive years to ensure maps remain accurate and accessible in all systems.

Proposal from Critical Response Group

ORDER DATE: November 18, 2024

FROM: The Critical Response Group
200 American Metro Blvd. | #113
Hamilton Twp, NJ 08619

TO: Michelle Olson
Grant Writer
Educational Service Unit 7
molson@esu7.org
(402) 564-5753
2657 44th Ave., Columbus, NE 68601

PRODUCT(s)	Micro Maps	MACRO Maps	TOTAL
East Butler High School •1 MACRO Collaborative Response Graphic (CRG), •2 Micro CRG(s) with GeoRelevant Integrated Floor Plans	2	1	$3,675.00
East Butler Elementary School •1 MACRO Collaborative Response Graphic (CRG), •1 Micro CRG(s) with GeoRelevant Integrated Floor Plans	1	1	$2,450.00
Implementation and Maintenance	**Sites**	**Cost Per**	**Total**
Site Visit, Implementation, and Maintenance	2	$560.00	$1,120.00
Aerial-Ortho (Drone) *Imagery*	2	$487.00	$974.00
Vector Mapping	**Micros**	**Cost Per**	**Total**
Converts CRGs into vector components for inclusion into State of Nebraska Geospatial Intelligence Systems (GIS) system	3	$300.00	$900.00
Total:			$9,119.00

Payment Terms	
50% deposit required to begin work	$4,559.50
50% of project fee due upon delivery of Collaborative Response Graphics®	$4,559.50

Terms and Conditions: Terms & Conditions Unless otherwise agreed in writing by Critical Response Group, Inc. and the customer, this Service Order and the services to be furnished pursuant to this Service Order are subject to the terms and conditions set forth here: http://www.crgplans.com/terms-and-conditions. The Effective Date (as defined in the terms and conditions) shall be the date set forth below.

*****Proposal valid for 60 days*****

Accepted and Agreed By:

Signature:_____

Printed Name:_____

Title:_____

Date:_____

The information and pricing contained in this proposal are strictly confidential. Signature above acknowledges that the parties stipulate to the Terms and Conditions set forth here: http://www.crgplans.com/terms-and-conditions and that Critical Response Group, Inc. is to begin work.

Elementary Principal Report
May Board Meeting

I. Field Day/Last Day

A. There will be a field day in Dwight for all PK-6 students using the following schedule on May 16. Parents are encouraged to attend this event.
   1. 11:00 - 11:40 a.m. Lunch
   2. 11:45 - 12:15 pm. Elementary Awards Program
   3. 12:15 - 2:00 p.m. Field Day

B. Elementary students will be recognized with the following awards:
   1. Perfect Attendance
   2. TigerBot Participants
   3. NSCAS/NWEA Percentile Rank
   4. President's Education Awards Program (PEAP) recipients

C. The last day for preschool will take place on May 20. The last day for elementary students is May 21 (12:00 dismissal). Staff workdays will take place May 22 and 23.

II. Reading and Math Program (R.A.M.P)

A. East Butler offers a summer program for K-3 students to provide support in Reading and Math. Students qualify if they receive special education or Title I services. Students are also invited to the program if they met requirements for the Individualized Reading Improvement Plan (IRIP) set by the Nebraska Department of Education. Sessions will take place from 8:30-11:30 A.M. beginning on July 8 in Dwight. Mrs. Vandenberg and Mrs. Gauthier will be teaching R.A.M.P. this summer.

III. Spring Music Programs

A. Friday, April 4 - Brainard Elementary Program 7:00 p.m.
B. Friday, April 11 - Dwight Elementary Program 7:00 p.m.
C. Monday, May 5 - 5-12th Grade Band Concert 7:00 p.m.

IV Cultural Arts Field Trip

A. Grades K-3 students attended a cultural arts field trip on April 23 organized by Mrs. Hines. Students attended a performance at the Rose Theater.

V. Additional Information:

A. Students will be finishing NWEA testing May 9.
B. Parents Promoting Tigers will be providing drawstring bags to all PK-6 students.

Secondary Principal Report
May 2025 – School Board Meeting

I. Master Schedule

A. The master schedule is completed for the 2025 – 2026 school year. We moved a few classes around to accommodate student needs.

II. Americanism Law

A. One option to fulfill the Americanism Law is for 8th and 12th grade students to complete the civics portion of the naturalization test.
B. All 8th and 12th grade students took the required American Civics test. The test consists of 100 questions covering all American Government, History, and Civics aspects.

III. Secondary Students' End of the Year Schedule

A. Finals will be on May 21 and May 22.
B. The teacher's last day is on May 23.
C. Summer weights and camps start on May 27.

IV. Testing

A. NWEA and NSCAS testing are completed.
B. NWEA results are used to place our students in appropriate classes. NSCAS results are one of the leading factors in our school's AQuESTT score.
C. We have received our spring ACT scores for the junior class of 2026.

V. Target Improvement Plan (TIP)

A. We completed our Target Improvement Plan (TIP) for the Nebraska Department of Education and submitted it before the May 1 deadline. The TIP is a document that outlines our district's efforts to identify, implement, and monitor a group of selected students who need to make academic improvements.