

To follow the Tax Request Hearing-  
Board of Education Regular Meeting

Monday, September 18, 2023 7:35 PM

Elementary Media Center, Twin River Public  
School  
816 Willard Ave  
PO Box 640  
Genoa, NE 68640

## **Agenda**

1. Meeting Called to Order
  - 1.1. Roll Call
    - 1.1.1. Excused/Unexcused Absences
  - 1.2. Open Meeting Law
  - 1.3. Meeting Properly Published and Posted
2. Rules for Public Participation Stated
  - 2.1. Visitors
3. Special presentation from NRCSA Executive Director, Jack Moles.
4. Consent Agenda
  - 4.1. Minutes of Prevoius Meeting
  - 4.2. Claims and Treasurer's Financial Report
  - 4.3. Hires/Resignations
5. Items to Remove from the Consent Agenda
6. Reports of Administrators and Committees
  - 6.1. Principal's Reports
  - 6.2. Activities Report
  - 6.3. Superintendent's Report
  - 6.4. Board of Education Committee Report(s)
7. Consider and take possible action to approve the 2023-24 Tax Request Resolution for Twin River Public Schools

8. Consider and take possible action to approve the 2023-24 budget for all funds as presented during the Budget Hearing.
9. Consider and take possible action to approve the property tax rate request for the 2023-24 fiscal year.
10. Consider and take possible action to approve the district's program capacity for option enrollment.
11. Consider and take possible action to approve Twin River Education Association (TREA) as the sole bargaining unit for staff for the 2025-26 school year.
12. Date, Time, and Location of Next Meeting
13. Executive Session
14. Adjournment

Board of Education Regular Meeting  
Monday, August 21, 2023 7:30 PM

Elementary Media Center, Twin River  
Public School  
816 Willard Ave  
PO Box 640  
Genoa, NE 68640

## Agenda

### 1. Meeting Called to Order

#### 1.1. Roll Call

David Baxa-Present

John Nelson-Present

John Reeg-Present

Jennifer Swantek-Present

Chelsa Thompson-Present

Jeremy Vetick-Present

#### 1.1.1. Excused/Unexcused Absences

#### 1.2. Open Meeting Law

#### 1.3. Meeting Properly Published and Posted

#### 1.4. Rules for Public Participation Stated

#### 1.4.1. Visitors

### 2. Consent Agenda

#### 2.1. Minutes of Previous Meetings

#### 2.2. Claims and Treasurer's Financial Report

#### 2.3. Hires/Resignations

Jon Kava-Part-Time Night Custodian/ Kori Kasper-Kitchen Staff

Baxa makes the motion to approve the consent agenda and a second by Vetick

Vetick=yes,Baxa=yes,Swantek=yes,Thompson=yes,Reeg=yes,Nelson=yes

### 3. Items to Remove from the Consent Agenda

#### 4. Reports of Administrators and Committees

##### 4.1. Principal's Reports

Elementary Principal- Attended Administrator Days 7/26-7/28, attended seminars on SPED and attendance, ESU support -had PD days for teachers prior to students returning, included: ELA standards, paraprofessional inservice. Open House was 8/15 from 6-7 p.m. K-12 started 8/16 and Pre-K 8/21. Will begin fall testing week of 8/21.

Barrett- Attended Administrator Days 7/26-7/28. ESU for staff support on 8/11-8/17 in house for training. Positive Action Social Emotional Learning curriculum beginning for 7-12 during HR 1x/ week. New staff member for 7-12, Mrs. Schroeder (Ag teacher) is doing great and we look forward to her being a part of TR.

##### 4.2. Activities Report

Softball- 21 girls out, 4-1 start, only loss to Wayne. NEN postponed due to weather until 9/2. Cross Country- 9 kids, up from last year, will attend St Paul invite on 8/25. Football- 29 kids, will kick off the season at Conestoga on 8/25. Cedar Bluffs has voted to forfeit their football season. Hope to leave week 8 open for a varsity game. Volleyball- 22 kids first match is 8/26 at Minden. Cheerleading- 19 girls, Miss Nelson is putting great efforts forth for the new program. JH VB and FB- started 8/21. VB-18 girls, FB-20 boys. On 8/16 EHC kick off event with head coaches, Twin River will host the EHC honor choir this year, due to our building not being properly equipped it will be held in Wisner.

##### 4.3. Superintendent Report

New SPED teacher -Gabrielle Lanxon

Bond information: ballots will begin to go out the week of 8/21.

The Summer Food Program yielded bigger numbers this year: Genoa-1,439, Monroe-1,013, SC-1,170 meals in June and July.

Transportation-continued issues with the buses being in the shop, 15A has ABS light, Activity bus tail light is out. Minibus 13 still having electrical issues

Dave Baxa and Mr. Schapmann will attend a NASB Regional Meeting in York on Thursday, 8/24.

HVAC in the West building does not have a computer system-will have to install software and have training on Tuesday, 8/22.

##### 4.4. Board of Education Committee Report(s)

5. Consider and take possible action to adopt or reaffirm the School Wellness Policy: 5052.

Chelsa Thompson makes the motion to take possible action to adopt or reaffirm the School Wellness Policy: 5052. and second by Jeremy Vetick.

Nelson-yes,Reeg-yes,Swantek-yes,Thompson-yes,Vetick-yes,Baxa-yes

6. Consider and take possible action to surplus old and unusable library books.

John Nelson makes motion to take possible action to surplus old and unusable library books and second by John Reeg

Reeg-yes,Swantek-yes,Thompson-yes,Vetick-yes,Baxa-yes,Nelson-yes

7. Consider and take possible action to approve the interlocal agreement with the City of Genoa for \$2,500 for the use of the baseball and softball fields.

David Baxa makes the motion to take possible action to approve the interlocal agreement with the City of Genoa for \$2,500 for the use of the baseball and softball fields and a second by John Nelson.

Swantek-yes, Thompson-yes,Vetick-yes,Baxa-yes,Nelson-yes, Reeg-no

8. Consider and take possible action to allow teachers to donate unused sick days to Madison Smith.

Chelsea Thompson makes the motion to take possible action to allow teachers to donate unused sick days to Madison Smith and a second by John Nelson.

Thompson-yes,Vetick-yes,Baxa-yes,Nelson-yes,Reeg-yes,Swantek-yes

9. Consider and take possible action to approve the purchase of 1012 Willard Avenue for \$137,000.

John Reeg makes the motion to take possible action to approve the purchase of 1012 Willard Avenue for \$137,000 and a second by Jeremy Vetick

Baxa-yes,Nelson-yes,Reeg-yes,Swantek-yes,Thompson-yes,Vetick-yes

10. Consider and take possible action to approve the resolution to increase Twin River Public School's base growth percentage by up to an additional seven (7) percent as permitted by law.

The district will only ask approximately 2.42% of the 7%, or approximately \$170,000 increase, from the previous year.

John Reeg makes the motion to take possible action to approve the resolution to increase Twin River Public School's base growth percentage by up to an additional seven (7) percent as permitted by law and second by John Nelson

Jennifer Swantek read the LB243 Resolution in its entirety.

Reeg-yes,Swantek-yes,Thompson-yes,Vetick-yes,Baxa-yes,Nelson-yes

11. Consider and take possible action to transfer \$200,000 from the general fund to the depreciation fund.

John Nelson makes the motion to take possible action to transfer \$200,000 from the general fund to the depreciation fund and second by Chelsa Thompson

Reeg-yes,Swantek-yes,Thompson-yes,Vetick-yes,Baxa-yes,Nelson-yes

12. Date, Time, and Location of Next Meeting

Budget Hearing in Elementary Media Center, September 18, 2023 @ 7:15pm

Tax Request Hearing in Elementary Media Center, September 18, 2023 to follow Budget Hearing

Regular Meeting in Elementary Media Center, September 18, 2023 to follow Tax Request Hearing

13. Executive Session

14. Adjournment

Jeremy Vetick makes the motion to adjourn the meeting at 8:39 p.m. and second by Chelsa Thompson.

Baxa-yes,Nelson-yes,Reeg-yes,Swantek-yes,Thompson-yes,Vetick-yes

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Secretary of the Board

\_\_\_\_\_  
Dated

\_\_\_\_\_  
Dated

## Monthly Claims

AJ's of Genoa-\$632.51, Ali Cap (insurance)- \$188,867.00,Applied Connective-\$3,526,Bank of America (dues/fees,next year supplies)- \$11,222.85, Blue Cross Blue Shield- \$104,562.62,B.E. Publishing-\$1,795.00, Bio Corp-\$855.42, Black Hills Energy- \$3,020.50, Blick Art Supplies-\$1.25, Bosselman Pump & Pantry-\$175.06, Brain Pop- \$445.50, BSN Sports-\$704.67, Bullseye Fire Sprinkler- \$620,Carolina Biology-\$1,139.54, CNRS- \$2,057.60, City of Genoa-\$2,197.59, Columbus Door & Window-\$807.89, Comfort Inn (admin Days)- \$779.70, Cornhusker Marriott (coaches clinic)-\$1,764, Curriculum Center (curriculum)- \$275.00,Decker equipment-\$1,607.99, Eakes(supplies)- \$1,379.90,ECTS-\$340.36,ESU SPED dept. (LMHP)- \$2,104.20, ESU #7 (Lan Man)-\$3,026.32, Finn Science (supplies)- \$51.82, Gary's Plumbing-\$729.22,Genoa Community Hospital (nurse)-\$3,316.84,Genoa Leader Times- \$619.50, Godfathers-\$94.97, Harris-\$12,653.79,Hilltop Rolloffs-\$164.22, Hometown Leasing-\$2,278, Island Supply Welding (supplies)- \$69.44, Jill Wielgus-\$2,343.49,Junior Library Guild-\$1,460.92, KSB Law-\$595, LaQuinta-\$259.90,Lisa Duranski (SPED)- \$1,297.55,Loup Power District-\$11,767.37,MARC (custodial supplies)- \$8,147.45, Menards-\$31.38, Midwest-\$431 M&O doors-\$3,540, National Insurance Services- \$1,382.80, NCSA- \$120, Nebraska Air Filter, Inc.-\$328.68,Nebraska Safety Center-\$125, Olson's Pest Technicians-\$158.00, Parchment-\$1,007,Platte Valley Pest Control (pest control)- \$85.00, Polk County RPPD (SC electric bill)- \$518.98,PTC Wizard- \$500, Really Good Stuff-\$137.97, rSchool-\$1,944.20,Rutt's (repairs)- \$1,321.48, Sack Lumbar (supplies)-\$979.73, School Nurse Supplies- \$2,689.07, School Specialties (classroom supplies)- \$20.08,Siemans- \$10,893.79,Staples-\$783.20, Steve Weiss Music- \$438.95, Student Assurance Service-\$832.50,Super Saver-\$90.86,Supreme School Supply- \$174.15, Tim Oberhauser(reimburse)-\$28.88, TK electrical-\$3,583, T&R Auto (vehicle repairs)-\$4,638.67, Unite Private network (ethernet)-\$651.22, Verizon (wifi)- \$160.04, Village of Silver Creek (water, sewer, gas)- \$191.12, Vyve Broadband- \$505, Wendy Wolfe (SPED)-\$30.50,Winsor Learning-\$4,089,Zieglar Oil Company-\$20

## **RESOLUTION**

**WHEREAS**, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

**WHEREAS**, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

**WHEREAS**, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

**WHEREAS**, a Board of Education of a school district with an average daily membership of no more than four hundred seventy-one students may increase its tax request by an additional seven percent above the base growth percentage; and

**WHEREAS**, the average daily membership of Nance County School District Number 63-0030, a/k/a Twin River Public Schools (the "School District") is no more than four hundred seventy-one students; and

**WHEREAS**, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by an additional seven percent or other maximum amount as permitted by law; and;

**WHEREAS**, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

**NOW, THEREFORE, BE IT RESOLVED** that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by an additional seven percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Reeg moved for their passage and adoption. Member Nelson seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Reeg, Swantek, Thompson, Vetick, Baxa, Nelson.

The following members voted against the same: NA.

The following members were absent or not voting: NA.



**Superintendent**  
Jason Schapmann  
**Elementary Principal**  
Brenda Buhl  
**High School Principal**  
Zach Barrett  
**Assistant Principal/AD**  
David Schmit



P.O. Box 640  
Genoa, NE 68640  
Phone: (402) 993-2274  
Fax: (402) 993-7718

**Business Manager**  
Lori Swantek

## Twin River Public Schools

### September 2023 Board Meeting

#### Classified Hires/Resignations

Staff Name	Position	Hire/Resignation	Effective
Eve Gehring	Part-Time Night Custodian	Hire	September 5, 2023
Kristen Slizoski	Elementary Para	Hire	September 5, 2023
Linda Kush	Elementary Para	Resignation	September 22, 2023

*“... providing opportunities for individuals to become lifelong learners”*

**Twin River Board of Education**  
**Monday, September 18, 2023**

- Assessments
  - FastBridge-Fall Reading
    - PreK-1st grade: earlyReading Composite
    - 2nd-3rd grade: CBMreading and aReading
    - 4th-6th grade: AUTOreading and aReading
  - FastBridge-Fall Math
    - PreK-1st grade: earlyMath Composite
    - 2nd grade: CBMmath Automaticity L2 and aMath
    - 3rd-6th grade: CBMmath Automaticity L3 and aMath
  
  - NWEA-MAPS
    - K-2nd grade
  - NSCAS Growth
    - 3rd-6th grade
  
- ESU7 Learning Leadership Rounds
  - August 29th and 30th in Kearney
  
- Parent/Teacher Conferences
  - Wednesday, September 20th and Thursday, September 21st

## **7-12 Principal Report September 2023**

- NSCAS Fall Testing
  - 7th and 8th Grade Students
- Parent-Teacher Conferences
  - September 20, 21
- End of 1st Quarter
  - October 12

## *September Board Meeting Notes - September 18th, 2023*

### **Recent News & Happenings:**

- FCCLA members attended Fall Leadership Workshop today in Kearney
- FFA attended Husker Harvest Days (Sept. 12-14)
- Softball
  - Currently 14-6 record
  - Sitting 1st in our sub-district assignment (could potentially host sub-districts)
- Cross Country
  - Participated in a few varsity and JH meets (Camp Calvin Crest - Fremont), Oakland-Craig JH meet
    - JH runner Sterlyng Pearson won the Oakland-Craig JH meet; Carson Kershaw finished 10th.
- HS Football
  - 1-3 currently
  - JV is 0-1
  - Very tough district schedule!
- JH Football
  - 14 participants
  - 11 traveled to High Plains and won 42-6—awesome job!
- Volleyball
  - 0-13 on the season
- JH Volleyball
  - 17 girls participating
  - Have been doing some good things and won most of their matches

### **Upcoming events:**

- Events
  - Monday, September 18th:
    - JV Softball triangular with Highway 6 and Centennial
    - JV Volleyball Tourney @ Madison
    - JH & JV Football vs. Bancroft-Rosalie here (4:30 JH; 6:00 JV)
    - FCCLA Fall Leadership Workshop
  - Tuesday, September 19th:
    - Varsity only softball @ Pierce
    - JH Volleyball in Silver Creek vs. Fullerton
    - HS Volleyball in Leigh vs. Clarkson/Leigh
  - Thursday, September 21st
    - Softball Triangular vs. St. Paul and Hastings St. Cecilia
    - JH Volleyball @ Clarkson/Leigh
  - Friday, September 22nd
    - HS Football vs. Clarkson/Leigh
  - Saturday, September 23rd
    - EHC Softball Tourney @ Highway 91 (Dodge)

Superintendent Board Report  
September 2023

- Vehicle update
  - Bus/van
- Expenses
  - SC door
  - Applied
    - Exterior door/cameras
  - Demolition bids
  - Rhutts
- NASB
  - November 15-17
- Teammates
- Board Retreat

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Twin River Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Twin River Public Schools resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$	7,362,803.00
Bond Fund:	\$	-
Special Building Fund:	\$	1,263,636.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 5.33 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.78165 per \$100 of assessed value.
4. Twin River Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.797282 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Twin River Public Schools will increase (or decrease) last year’s budget by 10.56 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #\_\_\_\_\_.

Voting yes were:

Voting no were:

\_\_\_\_\_

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Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2023

# 2023-24 Budget Presentation

September 18, 2023

# Posting of Notice

Information on Twin River Public Schools prior financial data can be found at

<https://www.twinriverschools.org/documents/about-our-school/391139>

Or

<https://nep.education.ne.gov//snapshot.html#63-0030-000>

Notice of Hearings was posted in the Genoa Leader Times.

Copies of the Budget and Tax Asking are available by request from the office of the Superintendent. A limited number of copies are available at today's meeting.

# Budget Document

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Twin River Public Schools (63-0030) in Nance, Platte, Merrick, Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2023 at 7:15 o'clock, P.M., at Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 8,900,585.00	\$ 9,328,794.00	\$ 11,911,259.00	\$ 3,328,412.00	\$ 7,950,496.00	\$ 7,362,803.00
Depreciation	\$ -	\$ 245,000.00	\$ 555,795.00		\$ 555,795.00	
Employee Benefit	\$ 11,351.00	\$ 12,227.00	\$ 27,647.00	\$ -	\$ 27,647.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 140,012.00	\$ 376,843.00	\$ 579,585.00	\$ -	\$ 579,585.00	
School Nutrition	\$ 293,985.00	\$ 349,332.00	\$ 431,797.00	\$ -	\$ 431,797.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 66,936.00	\$ 328,500.00	\$ 2,219,631.00		\$ 968,631.00	\$ 1,263,636.00
Qualified Capital Purpose Undertaking	\$ 147,533.00	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,208.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 9,562,610.00</b>	<b>\$ 10,640,696.00</b>	<b>\$ 15,725,714.00</b>	<b>\$ 3,328,412.00</b>	<b>\$ 10,513,951.00</b>	<b>\$ 8,626,439.00</b>
				<b>Bond Purposes</b>	<b>Non-Bond Purposes</b>	<b>Total</b>
			<b>Breakdown of Property Tax</b>	<b>\$ -</b>	<b>\$ 8,626,439.00</b>	<b>\$ 8,626,439.00</b>

# Budget Restrictions: LB644 Postcard Bill

- Beginning in the 2022-23 school year, if school districts exceeded the 2% Allowable Growth Percentage, districts would be required to send out pink postcards to residents of the district, notifying them of the increase.
- School districts would also be required to attend a Joint Public Hearing to give a presentation covering the reasons for the increase.
- Twin River Public School's calculation
  - $2023 \text{ Real Growth Value per Assessor } (.02) / \text{Prior Year Total Real Property Valuation per Assessor } (\$957,172,696) = 0\% \text{ increase}$
  - What this means: Our allowable growth for the 2023-24 school year is 2% or **\$8,626,440**.

# Budget Restrictions: LB243 Tax Request Restrictions

- Beginning in the 2023-24 school year, school districts are restricted by the state on how much they are allowed to tax in the General and Special Building Funds.
- Based on multiple factors:
  - Total Property Tax and Non-Property Tax Revenues from 2020-21 and 2022-23
    - 22-23 General Fund Tax Asking: \$7,676,768
    - 22-23 Special Building Fund Tax Asking: \$780,527
    - 20-21 General Fund Non-Property Tax Revenue: \$518,849
    - 20-21 Special Building Non-Property Tax Revenue: \$1,702
    - 20-21 Special Education Reimbursement: \$407,807
    - 22-23 TEEOSA: \$53,048
    - Total: \$9,438,701
- The state allows for a 3% Base Growth + % of Membership (0%) + Basic Growth % for LEP (.2278%) + Basic Growth % for Poverty (0%) = 3.2278% or **\$9,743,368**

# Budget Restrictions: LB243

- Total Revenue Cap = **\$9,743,368**
- The formula now **subtracts** other revenue:
  - 21-22 General Fund Non-Property Tax Revenue: \$489,930
  - 21-22 Special Building Fund Other Non-Property Tax Revenue: \$3,190
  - 22-23 ESTIMATED Special Education Reimbursement: \$413,408
  - 23-24 TEEOSA Foundation Aid (\$1,500 per student): \$656,942
- Total Revenue Cap - Non-Property Tax Revenue = 23-24 Property Tax Request Authority of **\$8,179,898**
  - This equals a **\$277,397** decrease from the 22-23 school year

# Budget Restrictions: LB243

- With a 70% vote of the Board, we can request up to an additional 7% on top of the \$8,179,898. This would equal \$8,840,607 if needed.
- The proposed budget would ask for **\$8,626,439** or **2.42%** above the total Property Tax Authority.
- Why the additional amount?
  - Preparation in the Special Building Fund
    - A) Bond passes: Prepare for the future without the need for the SBF
    - B) Bond fails: Prepare for the future to start repairs and a building for the future
  - There is a shift from the amounts in the General Fund to the Special Building Fund
    - \*\*\*We currently have a healthy reserve in the General Fund, however, there will be a need in the future to move cents in the levy back to the General Fund for operating costs.

# Budget Restrictions Summary

- The proposed budget would ask for **\$8,626,439** or **2.42%** above the total Property Tax Authority.
  - This is the General and Special Building Funds combined.
- We will not have to send a pink postcard or attend a Joint Public Hearing by asking \$8,626,439.

# Valuations

- 20-21 Taxable Valuation: \$966,594,810
- 21-22 Taxable Valuation: \$1,001,510,733 (3.61% Increase)
- 22-23 Taxable Valuation: \$1,027,194,990 (2.56% Increase)
- 23-24 Taxable Valuation: \$1,081,980,784 (5.33% Increase)

# Historical Levies/Tax Asking

- Historical Levies:
  - 18-19: \$.697791
  - 19-20: \$.780537
  - 20-21: \$.823677
  - 21-22: \$.828849
  - 22-23: \$.823339
  - 23-24: \$.797282
- Tax Asking Dollar Amount
  - 20-21: \$7,961,616
  - 21-22: \$8,301,010 (4.26% Increase)
  - 22-23: \$8,457,295 (1.88% Increase)
  - 23-24: \$8,626,439 (2.00% Increase)

# Levy Breakdown

## 2021-22

- General Fund: \$.799096
- Special Building Fund: \$.029753

## 2022-23

- General Fund: \$7,676,768
  - \$.747353 Levy
- Special Building Fund: \$780,527
  - \$.075986 Levy

## 2023-24

- General Fund: \$7,362,803
  - \$.680493 Levy
- Special Building Fund: \$1,263,636
  - \$.116789 Levy

# Tax Asking

## Notice of Special Hearing To Set Final Tax Request

Twin River Public Schools (63-0030) in Nance, Platte, Merrick, Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 18th day of, September 2023 immediately following the budget hearing in the Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change						
Property Valuations	1,027,194,990	1,081,980,784	5%						
<b>2022-2023 Budget Information</b>				<b>2023-2024 Budget Information</b>					
Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	11,411,972.00	7,676,768.00	0.747353	0.709511	11,911,259.00	7,362,803	0.680493	-9%	4%
<b>Special Building Fund</b>	1,235,053.00	780,527.00	0.075986	0.072139	2,219,631.00	1,263,636	0.116789	54%	80%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	134,355.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
<b>Total</b>	12,781,380.00	8,457,295.00	0.823339	0.781650	14,130,890.00	8,626,439	0.797282	-3%	11%

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Twin River Public Schools (63-0030) in Nance, Platte, Merrick, Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2023 at 7:15 o'clock, P.M., at Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)	(4)	(5)	(7)
General	\$ 8,900,585.00	\$ 9,328,794.00	\$ 11,911,259.00	\$ 3,328,412.00	\$ 7,950,496.00	\$ 7,362,803.00
Depreciation	\$ -	\$ 245,000.00	\$ 555,795.00		\$ 555,795.00	
Employee Benefit	\$ 11,351.00	\$ 12,227.00	\$ 27,647.00	\$ -	\$ 27,647.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 140,012.00	\$ 376,843.00	\$ 579,585.00	\$ -	\$ 579,585.00	
School Nutrition	\$ 293,985.00	\$ 349,332.00	\$ -		\$ 431,797.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 66,936.00	\$ 328,500.00	\$ 2,219,631.00		\$ 968,631.00	\$ 1,263,636.00
Qualified Capital Purpose Undertaking	\$ 147,533.00	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,208.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 9,562,610.00</b>	<b>\$ 10,640,696.00</b>	<b>\$ 15,725,714.00</b>	<b>\$ 3,328,412.00</b>	<b>\$ 10,513,951.00</b>	<b>\$ 8,626,439.00</b>
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	\$ -	\$ 8,626,439.00	\$ 8,626,439.00

# Notice of Special Hearing To Set Final Tax Request

Twin River Public Schools (63-0030) in Nance, Platte, Merrick, Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 18th day of, September 2023 immediately following the budget hearing in the Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change						
Property Valuations	1,027,194,990	1,081,980,784	5%						
	<b>2022-2023 Budget Information</b>				<b>2023-2024 Budget Information</b>				
<b>Fund</b>	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	11,411,972.00	7,676,768.00	0.747353	0.709511	11,911,259.00	7,362,803	0.680493	-9%	4%
<b>Special Building Fund</b>	1,235,053.00	780,527.00	0.075986	0.072139	2,219,631.00	1,263,636	0.116789	54%	80%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	134,355.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
<b>Total</b>	12,781,380.00	8,457,295.00	0.823339	0.781650	14,130,890.00	8,626,439	0.797282	-3%	11%

**RESOLUTION**

**WHEREAS**, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

**WHEREAS**, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

**WHEREAS**, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

**NOW, THEREFORE, BE IT RESOLVED** that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

**BE IT FURTHER RESOLVED** that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

**BE IT FURTHER RESOLVED** that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member \_\_\_\_\_ moved for its passage and adoption, member \_\_\_\_\_ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: \_\_\_\_\_.  
The following members voted against the same: \_\_\_\_\_.  
The following members were absent or not voting: \_\_\_\_\_.  
The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

**DATED** this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**TWIN RIVER PUBLIC SCHOOLS**

By: \_\_\_\_\_  
President

Attest: \_\_\_\_\_  
Secretary

## Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 5006 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

<b>PROGRAM</b>	<b>PROGRAM CAPACITY</b>	<b>PROJECTED ENROLLMENT 24-25</b>	<b>NO. OF OPTION STUDENTS</b>
Pre-K	14/28	15	1/0
Kindergarten	24/40	20	1/4
First	24/40	23	2/1
Second	24/40	24	2/0
Third	24/40	31	2/9
Fourth	24/40	31	4/9
Fifth	24/40	29	0/11
Sixth	24/40	31	2/9
Building Capacity, Elementary	308	204	14
Seventh	40	40	2/0
Eighth	40	23	1/17
Building Capacity, Middle School Attendance Center	80	63	3
Ninth	40	34	2/6
Tenth	40	35	1/5
Eleventh	40	34	3/6
Twelfth	40	39	2/1
Building Capacity, Sr. High School Attendance Center	160	111	8
<b>Total District Numbers</b>	<b>548</b>	<b>378</b>	<b>25</b>

\* Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District’s Director of Special Education or designee.

August 15, 2023

Twin River Public School  
Board of Education  
816 Willard Ave  
Genoa, NE 68640

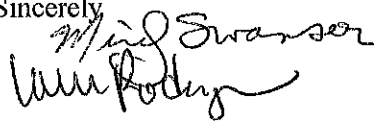
Dear Negotiations Committee

RECOGNITION LETTER

The Twin River Education Association requests that the school board of the Twin River Public Schools take action to recognize the Twin River Education Association as exclusive bargaining agent for the district's non-supervisory certificated staff for the **2025-2026** contract year.

Please direct your response to the under-signed.

Sincerely

Handwritten signatures of Mindy Swanson and Laura Rodriguez. Mindy Swanson's signature is written above Laura Rodriguez's signature.

Laura Rodriguez and Mindy Swanson  
Negotiations Team Members  
Twin River Education Association