

Board of Education Regular Meeting

Monday, May 20, 2024 7:30 PM

Elementary Media Center, Twin River Public
School
PO Box 640
Genoa, NE 68640

Agenda

1. Meeting Called to Order
 - 1.1. Roll Call
 - 1.1.1. Excused/Unexcused Absences
 - 1.2. Open Meeting Law
 - 1.3. Meeting Properly Published and Posted
 - 1.4. Rules for Public Participation Stated
 - 1.4.1. Visitors
2. Discussion with Osceola Public Schools over baseball co-op
3. Items to Remove from the Consent Agenda
4. Consent Agenda
 - 4.1. Minutes of Previous Meetings
 - 4.2. Claims and Treasurer's Financial Report
 - 4.3. Staffing Report
5. Reports of Administrators
 - 5.1. Principal's Reports
 - 5.2. Activities Report
 - 5.3. Superintendent Report
6. Consider and take possible action to declare old, unusable, and unsellable furniture, supplies, and other materials as surplus.
7. Consider and take possible action to approve the interlocal agreement with Fullerton Public Schools to offer distance learning classes.

8. Consider and take possible action to approve the Hiland Dairy milk bid for the 2024-25 school year.
9. Consider and take possible action to approve the superintendent's contract for the 2024-25 school year.
10. Date, Time, and Location of Next Meeting
11. Adjournment

Board of Education Regular Meeting
Monday, April 15, 2024 7:30 PM

Elementary Media Center, Twin River
Public School
816 Willard Ave
PO Box 640
Genoa, NE 68640

Agenda

1. Meeting Called to Order

1.1. Roll Call

Nelson-present, Reeg-present, Thompson-present, Swantek-present, Baxa-present, Vetick-present

1.1.1. Excused/Unexcused Absences

1.2. Open Meeting Law

1.3. Meeting Properly Published and Posted

1.4. Rules for Public Participation Stated

1.4.1. Visitors

Rick Tank spoke about recognition of activities.

2. Items to Remove from the Consent Agenda

3. Consent Agenda

3.1. Minutes of Previous Meetings

3.2. Claims and Treasurer's Financial Report

Mr. Schapmann talked about expenditures for the month and receipts from each county. Talked about the activities, lunch funds, and balances in accounts.

Chelsa Thompson makes the motion to approve the consent agenda and a second by Dave Baxa

Baxa-yes,Nelson-yes,Reeg-yes,Thompson-yes, Swantek-yes,Vetick-yes

4. Review the 22-23 Twin River Annual Report

Mr. Schapmann reviewed the Annual Report and highlighted the changes from prior years with enrollment, student attendance, student test scores, and other various changes from year to year.

5. Review and Discuss the External Review

Mr. Schapmann reviewed the process of the external review process and thanked Barb Kuntz and Julie Strain for all of their efforts organizing data and materials for the review. Feedback from the external review team included positives of a strong leadership team, collection of useful data, and a clear district identity.

Recommendations included to create a more structured data system and district-wide Multi-Tiered Systems of Support (MTSS) System. The external review team also noted the challenges with the current facilities with safety, inefficiencies, and security, and also recommended using a team approach to find solutions to bring together the three communities that make up Twin River Public Schools.

6. Reports of Administrators and Committees

6.1. Principal's Reports

Mrs. Buhl (Elementary)- Kindergarten roundup held on March 19, expecting 19 students for next school year. Pre-K roundup was held on March 26th, expecting 15 students for next school year.

Mrs. Buhl along with Mr. Schapmann and SPED staff attended a SPED conference on April 9th in Kearney. On April 12, ESU7 met with elementary staff to review social studies/math curriculum. Spring testing on April 18 for MAPS- Fast bridge.

Mr.Barrett-Juniors completed ACT testing on March 28th, waiting for results. On April 12th, Otis from ESU to review ACT standards and align with priority standards. NSCAS scheduled for grades 3-8 April 18. May 4 is graduation and preparing for the 2024-25 school year class schedule.

6.2. Activities Report

FCCLA state competition did well and Myah Rinkol, Kenna cherry, Annabelle Kleckner, Addie Bishop, Macy Nelson, Zam Ziembra, Layney Matthes, Molly Connelly, Laynie Allen, Aubree Brandenburger, Katie Preister, Grace Yrkoski, Kaleigh Rickard, Sterlyng Pearson, Taylor Pearson, Clara Preister qualified for nationals in Seattle; FBLA students that qualified for nationals in Orlando: Chloe Pilakowski, Delaney Reeg, and Cooper Zabka; FFA students Clara Priester and Logan Kershaw qualified for nationals in Indianapolis. Golf has competed in 6 meets; team is making improvements as the year progresses. Baseball is 4-6 with 3 home games left. HS Track competed at 4

meets with a home meet on April 18th, JH Track 3 meets. Quizbowl received 3rd at Conference on April 15th. District music conference on Friday April 19th, Prom on April 20th, shot clock is formally approved by NSAA for next basketball season.

6.3. Superintendent Report

Bond brochures have been mailed, 2 open houses for community members on April 23rd and May 7th from 6pm-8pm. ESU 7 will come to present at the May board meeting. Mr. Schapmann gives legislative updates. Buildings and grounds and negotiations board committees will meet Wednesday.

7. Consider and take possible action to approve the staff hires/resignations.

Resignations- David Schmit-AD/AP, Bryan Pilakowski-Math, Zach Barrett-7-12 Principal, Megan Donoghue-SPED, Jenni Jarecki-Para

Hires- Andy Banahan- AD/AP, Cassandra Fischer-3rd grade, Cheryl Percival- Reading/ELA, Mick Bubak- Science, Dylan Loewe- Business

Chelsa Thompson makes to motion to approve hires and resignations with a second by Jeremy Vetick

Nelson-Yes, Reeg-abstain, Vetick-Yes, Baxa-yes, Swantek-yes

8. Consider and take possible action to approve the resignation of Jason Schapmann, Superintendent.

John Reeg makes the motion to approve the resignation of Jason Schapmann, Superintendent and a second by David Baxa.

Jennifer Swantek, Board President, would like to address that Mr. Schapmann has been very transparent with the Board of Education with his resignation timeline. The Board has been proactive in finding a superintendent for the 2024-25 school year.

Mr. Schapmann thanked the Board of Education for all of their support and for the opportunity to serve the Twin River school district.

Vetick-yes, Nelson-yes, Reeg-yes, Thompson-yes, Baxa-yes, Swantek-yes

9. Consider and take possible action to hire NASB to conduct a search for an interim superintendent.

John Reeg makes the motion to hire NASB to conduct a search for an interim superintendent and second by Chelsa Thompson.

Vetick-yes, Baxa-yes, Nelson-yes, Reeg-yes, Swantek-yes, Thompson-yes

10. Date, Time, and Location of Next Meeting

May 20th, 7:30p.m. Elem. Media Center

11. Adjournment

Chelsa Thompson makes the motion to adjourn the meeting and a second by Jeremy Vetick

Nelson-yes,Reeg-yes,Swantek-yes,Thompson-yes, Baxa-yes,Vetick-yes

April 2024
Monthly Claims

Advanced Fire and Safety-\$193.84, American Legion-\$20, Amy Sokol (external visit)-\$53.60,Awards Unlimited-\$385.62,Bank of America (dues/fees, supplies)- \$3,948.60, Bio Corp-\$61.25, Black Hills Energy- \$2,754.60, Bosselman Pump & Pantry- \$3,232.57,Boys Town Father Flannigan-\$4,008.60, BSN Sports- \$1,808.78, Central Nebraska Rehab Services-\$16,176,Chartwells(8th grade field trip)-\$312.80, City of Genoa-\$864.59, Columbus Music Company-\$56,DeNiles-\$110,Dsiree Teahon(external visit)-\$96.48,Eileen Barkes(external visit)-\$158.12,,ESU #7 (SPED svc)- \$10,177.50, ESU#7 coordinating council- \$30, Frontier-\$4,621.67,Gary's Plumbing-\$198.35, Genoa Medical Facilities-\$6,455,Golf Team Pros-\$771, Hampton Inn-\$1,459.20, Harco Athletic Reconditioning (Helmets)-\$6,249,Home Depo-\$573.85,Hometown Leasing-\$2,278, Instrumental Awards-\$23.50,Island Supply-\$69.44, Jostens-\$298.38, JW Pepper-\$262.97, Kala Peyton (external visit)-\$171.52,KSB-\$1,152, Loup Power District-\$6,777.83,Mark Porter (external visit)-\$146.06, Menards-\$65.57,M&O door-\$173.25, Nance County Journal-\$352.76, Nebraska State Fire Marshall-\$108,Olson's-\$168 Platte Valley Pest Control-\$85, Polk County RPPD (SC electric bill)- \$3,103.11,Quadient-\$313.50,Sapp Bros-\$986.90, Super Saver-\$35.38, TK Electric-\$1,033, Village of Silver Creek (water, sewer, gas)- \$446, Vyve Broadband- \$505, Wage Works-\$100,Zieglar-\$222.80

Special Meeting
Thursday, April 25, 2024 4:00 PM

Elementary Media Center, Twin River
Public School
816 Willard Ave
PO Box 640
Genoa, NE 68640

Agenda

1. Meeting Called to Order

1.1. Roll Call

David Baxa-Present, Jeremy Vetick-Present, John Nelson-Present, John Reeg-Present, Chelsa Thompson-Present, Jennifer Swantek-Present

1.1.1. Excused/Unexcused Absences

1.2. Open Meeting Law

1.3. Meeting Properly Published and Posted

2. Conduct interim superintendent interviews

Two candidates were interviewed.

3. Discussion of candidates and review of interview team feedback

The administrative team and board discussed the two candidates.

Reeg makes the motion to take a recess at 6:07 p.m. with a second by Baxa.

Vetick-yes, Baxa-yes, Nelson-yes, Reeg-yes, Thompson-yes, Swantek-yes

At 6:10 p.m. Baxa makes the motion to exit recess with a second by Nelson.

Vetick-yes, Baxa-yes, Nelson-yes, Reeg-yes, Thompson-yes, Swantek-yes

4. Executive and closed session to prevent the needless injury to the reputation of individuals and for negotiations discussion as it relates to the interim superintendent position.

Thompson makes the motion to enter closed session at 6:34 p.m. with a second by Baxa.

Swantek-yes, Thompson-yes, Reeg-yes, Nelson-yes, Baxa-yes, Vetick-yes

Reeg makes the motion to exit closed session at 7:15 p.m. and a second by Swantek

Swantek-yes, Thompson-yes, Reeg-yes, Nelson-yes, Baxa-yes, Vetick-yes

5. Discuss and take possible action to approve negotiations with a superintendent candidate.

Nelson makes the motion to negotiate with a superintendent candidate F and a second by Vetick.

Reeg-yes, Nelson-yes, Thompson-yes, Swantek-yes, Baxa-yes, Vetick-yes

Baxa makes the motion to negotiate with candidate M if candidate F declines the offer.

Reeg-yes, Nelson-yes, Thompson-yes, Swantek-yes, Baxa-yes, Vetick-yes

6. Consider and take possible action to approve the purchase of classroom desks.

Reeg makes the motion to approve the purchase of classroom desks and a second by Swantek

Thompson-yes, Swantek-yes, Baxa-yes, Vetick-yes, Reeg-yes, Nelson-yes

7. Adjournment

Baxa makes the motion to adjourn the meeting and a second by Thompson.

Thompson-yes, Baxa-yes, Nelson-yes, Reeg-yes, Vetick-yes, Swantek-yes

MONTHLY BOARD SUMMARY REPORT

| Account | Description | Published Budget | 5-1-2024 thru 5-3124 | Disbursed YTD | Balance (Pub) | Percentage (%) |
|-----------------------------|------------------------|---------------------|-------------------------|---------------------|---------------------|----------------|
| 01-1100-111 | Salary - Teachers | 2,708,204.00 | 205,367.97 | 1,700,993.86 | 1,007,210.14 | 37.19 |
| 01-1100-112 | Aide Salaries | 224,000.00 | 27,806.17 | 207,152.93 | 16,847.07 | 7.52 |
| 01-1100-113 | Sub Pay Elem | 40,000.00 | 7,190.64 | 20,955.22 | 19,044.78 | 47.61 |
| 01-1100-120 | Salary - Substitutes | 80,000.00 | 15,390.50 | 85,606.11 | -5,606.11 | -7.01 |
| 01-1100-151 | Extended Contract | 0.00 | 176.58 | 1,589.18 | -1,589.18 | 0.00 |
| 01-1100-200 | Employee Benefits | 1,236,000.00 | 114,918.17 | 1,021,436.47 | 214,563.53 | 17.36 |
| 01-1100-300 | Purchased Services | 179,500.00 | 21,237.33 | 179,385.89 | 114.11 | 0.06 |
| 01-1100-500 | Capital Outlay | 17,000.00 | 0.00 | 867.60 | 16,132.40 | 94.90 |
| 01-1100-600 | Other Expenses | 160,000.00 | 17,098.73 | 81,777.91 | 78,222.09 | 48.89 |
| 01-1100-700 | Furniture and Fixtures | 37,000.00 | 8,691.50 | 8,691.50 | 28,308.50 | 76.51 |
| 01-1100-800 | Dues fees Misc. | 14,300.00 | 375.00 | 4,125.45 | 10,174.55 | 71.15 |
| Expense | | 4,696,004.00 | 418,252.59 | 3,312,582.12 | 1,383,421.88 | 29.45 |
| REPORTING PROG: 1100 | | 4,696,004.00 | 418,252.59 | 3,312,582.12 | 1,383,421.88 | 29.45 |
| 01-1200-110 | Salary -teachers | 231,000.00 | 19,904.19 | 179,116.71 | 51,883.29 | 22.46 |
| 01-1200-120 | Salary - Substitutes | 15,000.00 | 310.00 | 1,550.00 | 13,450.00 | 89.67 |
| 01-1200-150 | Aide Salaries | 177,000.00 | 8,144.77 | 64,269.54 | 112,730.46 | 63.69 |
| 01-1200-200 | Employee Benefits | 256,078.00 | 17,431.42 | 157,154.94 | 98,923.06 | 38.63 |
| 01-1200-300 | Purchased Services | 230,800.00 | 4,951.80 | 40,337.50 | 190,462.50 | 82.52 |
| 01-1200-500 | ESU Sped Services | 45,000.00 | 5,262.30 | 23,180.46 | 21,819.54 | 48.49 |
| 01-1200-610 | Supplies And Materials | 27,000.00 | 0.00 | 1,625.00 | 25,375.00 | 93.98 |
| 01-1200-800 | Sped Misc. Fees | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 100.00 |
| Expense | | 987,878.00 | 56,004.48 | 467,234.15 | 520,643.85 | 52.70 |
| REPORTING PROG: 1200 | | 987,878.00 | 56,004.48 | 467,234.15 | 520,643.85 | 52.70 |
| 01-1290-300 | SPED 0-4 | 114,400.00 | 0.00 | 0.00 | 114,400.00 | 100.00 |
| 01-1290-500 | ESU Services | 60,000.00 | 8,582.25 | 34,142.11 | 25,857.89 | 43.10 |
| Expense | | 174,400.00 | 8,582.25 | 34,142.11 | 140,257.89 | 80.42 |
| REPORTING PROG: 1290 | | 174,400.00 | 8,582.25 | 34,142.11 | 140,257.89 | 80.42 |
| 01-2100-110 | Salary - Professional | 378,000.00 | 25,307.76 | 239,196.69 | 138,803.31 | 36.72 |
| 01-2100-130 | Extended Contract | 6,800.00 | 0.00 | 0.00 | 6,800.00 | 100.00 |
| 01-2100-200 | Employee Benefits | 107,400.00 | 2,276.76 | 22,292.14 | 85,107.86 | 79.24 |
| 01-2100-201 | Employee Benefits - | 0.00 | 18.43 | 55.29 | -55.29 | 0.00 |
| 01-2100-300 | Purchased Services | 398,500.00 | 19,681.84 | 156,434.10 | 242,065.90 | 60.74 |
| 01-2100-500 | Services | 136,500.00 | 6,959.71 | 54,439.29 | 82,060.71 | 60.12 |
| 01-2100-600 | Other Expenses | 31,000.00 | 0.00 | 2,705.63 | 28,294.37 | 91.27 |
| Expense | | 1,058,200.00 | 54,244.50 | 475,123.14 | 583,076.86 | 55.10 |
| REPORTING PROG: 2100 | | 1,058,200.00 | 54,244.50 | 475,123.14 | 583,076.86 | 55.10 |
| 01-2190-300 | Activity Prof. Service | 0.00 | 0.00 | 8,000.00 | -8,000.00 | 0.00 |
| 01-2190-600 | Activity Supplies | 45,000.00 | 7,852.67 | 50,094.36 | -5,094.36 | -11.32 |
| 01-2190-700 | Activities Equipment | 23,100.00 | 0.00 | 0.00 | 23,100.00 | 100.00 |
| Expense | | 68,100.00 | 7,852.67 | 58,094.36 | 10,005.64 | 14.69 |
| REPORTING PROG: 2190 | | 68,100.00 | 7,852.67 | 58,094.36 | 10,005.64 | 14.69 |
| 01-2200-110 | Salary - Professional | 132,700.00 | 7,615.40 | 71,489.61 | 61,210.39 | 46.13 |
| 01-2200-200 | Employee Benefits | 43,750.00 | 3,122.13 | 29,295.61 | 14,454.39 | 33.04 |
| 01-2200-300 | Purchased Services | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 100.00 |
| 01-2200-600 | Other Expenses | 9,850.00 | 0.00 | 3,916.85 | 5,933.15 | 60.24 |
| 01-2200-800 | Media Dues Misc | 5,000.00 | 0.00 | 288.66 | 4,711.34 | 94.23 |
| Expense | | 200,300.00 | 10,737.53 | 104,990.73 | 95,309.27 | 47.58 |
| REPORTING PROG: 2200 | | 200,300.00 | 10,737.53 | 104,990.73 | 95,309.27 | 47.58 |
| 01-2310-300 | Purchased Services | 52,000.00 | 0.00 | 10,381.53 | 41,618.47 | 80.04 |
| 01-2310-500 | Capital Outlay | 175,000.00 | 692.53 | 5,965.65 | 169,034.35 | 96.59 |
| 01-2310-600 | Other Expenses | 150.00 | 0.00 | 149.69 | 0.31 | 0.21 |
| 01-2310-800 | BOE Misc. | 13,200.00 | 0.00 | 5,729.69 | 7,470.31 | 56.59 |

MONTHLY BOARD SUMMARY REPORT

| Account | Description | Published Budget | 5-1-2024 thru 5-3124 | Disbursed YTD | Balance (Pub) | Percentage (%) |
|-----------------------------|--------------------------|------------------|-------------------------|---------------|---------------|----------------|
| Expense | | 240,350.00 | 692.53 | 22,226.56 | 218,123.44 | 90.75 |
| REPORTING PROG: 2310 | | 240,350.00 | 692.53 | 22,226.56 | 218,123.44 | 90.75 |
| 01-2320-110 | Administrator's Salary | 157,000.00 | 11,120.00 | 100,080.00 | 56,920.00 | 36.25 |
| 01-2320-140 | Salary - Clerical Staff | 42,000.00 | 3,121.91 | 25,661.33 | 16,338.67 | 38.90 |
| 01-2320-200 | Employee Benefits | 88,100.00 | 2,009.28 | 18,083.52 | 70,016.48 | 79.47 |
| 01-2320-300 | Purchased Services | 10,000.00 | 0.00 | 460.80 | 9,539.20 | 95.39 |
| 01-2320-500 | Capital Outlay | 7,500.00 | 0.00 | 899.01 | 6,600.99 | 88.01 |
| 01-2320-600 | Other Expenses | 5,000.00 | 135.00 | 561.07 | 4,438.93 | 88.78 |
| 01-2320-700 | Furniture Superintendent | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 100.00 |
| 01-2320-800 | Dues Misc | 8,500.00 | 0.00 | 774.00 | 7,726.00 | 90.89 |
| Expense | | 320,600.00 | 16,386.19 | 146,519.73 | 174,080.27 | 54.29 |
| REPORTING PROG: 2320 | | 320,600.00 | 16,386.19 | 146,519.73 | 174,080.27 | 54.29 |
| 01-2330-300 | District Services | 0.00 | 2,096.00 | 11,682.30 | -11,682.30 | 0.00 |
| Expense | | 0.00 | 2,096.00 | 11,682.30 | -11,682.30 | 0.00 |
| REPORTING PROG: 2330 | | 0.00 | 2,096.00 | 11,682.30 | -11,682.30 | 0.00 |
| 01-2400-110 | Salary - Professional | 287,000.00 | 6,583.33 | 59,250.00 | 227,750.00 | 79.36 |
| 01-2400-140 | Salary - Clerical Staff | 94,200.00 | 22,626.23 | 193,049.98 | -98,849.98 | -104.94 |
| 01-2400-200 | Employee Benefits | 168,480.00 | 9,651.81 | 85,009.05 | 83,470.95 | 49.54 |
| 01-2400-300 | Purchased Services | 16,100.00 | 0.00 | 10,618.00 | 5,482.00 | 34.05 |
| 01-2400-400 | Supplies And Materials | 13,000.00 | 525.26 | 8,352.00 | 4,648.00 | 35.75 |
| 01-2400-500 | Capital Outlay | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 |
| 01-2400-600 | Other Expenses | 17,400.00 | 435.00 | 1,351.77 | 16,048.23 | 92.23 |
| Expense | | 600,180.00 | 39,821.63 | 357,630.80 | 242,549.20 | 40.41 |
| REPORTING PROG: 2400 | | 600,180.00 | 39,821.63 | 357,630.80 | 242,549.20 | 40.41 |
| 01-2510-140 | Salary - Clerical Staff | 68,000.00 | 5,490.66 | 49,415.99 | 18,584.01 | 27.33 |
| 01-2510-200 | Employee Benefits | 35,630.00 | 2,648.58 | 23,837.22 | 11,792.78 | 33.10 |
| 01-2510-300 | Purchased Services | 56,000.00 | 8,389.00 | 57,803.18 | -1,803.18 | -3.22 |
| 01-2510-400 | Supplies And Materials | 2,700.00 | 0.00 | 728.06 | 1,971.94 | 73.03 |
| 01-2510-500 | Capital Outlay | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 |
| 01-2510-600 | Other Expenses | 3,000.00 | 0.00 | 40.00 | 2,960.00 | 98.67 |
| Expense | | 167,330.00 | 16,528.24 | 131,824.45 | 35,505.55 | 21.21 |
| REPORTING PROG: 2510 | | 167,330.00 | 16,528.24 | 131,824.45 | 35,505.55 | 21.21 |
| 01-2600-170 | Custodial Salaries | 190,000.00 | 17,054.17 | 153,346.71 | 36,653.29 | 19.29 |
| 01-2600-200 | Employee Benefits | 127,900.00 | 10,877.07 | 97,707.76 | 30,192.24 | 23.61 |
| 01-2600-300 | Purchased Services | 280,500.00 | 17,846.80 | 214,506.02 | 65,993.98 | 23.53 |
| 01-2600-400 | Supplies And Materials | 75,000.00 | 1,830.93 | 18,546.74 | 56,453.26 | 75.27 |
| 01-2600-500 | Capital Outlay | 14,000.00 | 0.00 | 0.00 | 14,000.00 | 100.00 |
| 01-2600-600 | Other Expenses | 275,500.00 | 19,207.60 | 167,168.26 | 108,331.74 | 39.32 |
| 01-2600-700 | Maitenance Equipment | 9,500.00 | 7,000.00 | 21,662.48 | -12,162.48 | -128.03 |
| Expense | | 972,400.00 | 73,816.57 | 672,937.97 | 299,462.03 | 30.79 |
| REPORTING PROG: 2600 | | 972,400.00 | 73,816.57 | 672,937.97 | 299,462.03 | 30.79 |
| 01-2700-110 | Salary - Professionial | 200,000.00 | 16,437.62 | 123,587.22 | 76,412.78 | 38.21 |
| 01-2700-300 | Purchased Services | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 |
| Expense | | 205,000.00 | 16,437.62 | 123,587.22 | 81,412.78 | 39.71 |
| REPORTING PROG: 2700 | | 205,000.00 | 16,437.62 | 123,587.22 | 81,412.78 | 39.71 |
| 01-2710-200 | Transportation benefits | 33,500.00 | 2,426.35 | 18,043.43 | 15,456.57 | 46.14 |
| Expense | | 33,500.00 | 2,426.35 | 18,043.43 | 15,456.57 | 46.13 |
| REPORTING PROG: 2710 | | 33,500.00 | 2,426.35 | 18,043.43 | 15,456.57 | 46.13 |

MONTHLY BOARD SUMMARY REPORT

| Account | Description | Published Budget | 5-1-2024 thru 5-3124 | Disbursed YTD | Balance (Pub) | Percentage (%) |
|-----------------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------|----------------|
| 01-2712-100 | Sped Driver Expense | 25,000.00 | 1,200.00 | 4,631.25 | 20,368.75 | 81.48 |
| 01-2712-200 | Sped Driver Benefits | 4,500.00 | 0.00 | 283.01 | 4,216.99 | 93.71 |
| Expense | | 29,500.00 | 1,200.00 | 4,914.26 | 24,585.74 | 83.34 |
| REPORTING PROG: 2712 | | 29,500.00 | 1,200.00 | 4,914.26 | 24,585.74 | 83.34 |
| 01-2750-160 | Bus Driver Salaries | 200,000.00 | 16,437.62 | 123,587.22 | 76,412.78 | 38.21 |
| 01-2750-200 | Employee Benefits | 43,500.00 | 2,426.35 | 18,043.43 | 25,456.57 | 58.52 |
| 01-2750-300 | Purchased Services | 216,500.00 | 20,503.45 | 107,864.92 | 108,635.08 | 50.18 |
| 01-2750-500 | Capitl Outlay | 20,030.00 | 0.00 | 0.00 | 20,030.00 | 100.00 |
| 01-2750-600 | Other Expenses | 20,200.00 | 0.00 | 2,125.67 | 18,074.33 | 89.48 |
| Expense | | 500,230.00 | 39,367.42 | 251,621.24 | 248,608.76 | 49.69 |
| REPORTING PROG: 2750 | | 500,230.00 | 39,367.42 | 251,621.24 | 248,608.76 | 49.69 |
| 01-2760-110 | Sped Transportation | 25,000.00 | 1,200.00 | 4,631.25 | 20,368.75 | 81.48 |
| 01-2760-200 | Sped Transportation | 2,000.00 | 0.00 | 123.52 | 1,876.48 | 93.82 |
| Expense | | 27,000.00 | 1,200.00 | 4,754.77 | 22,245.23 | 82.38 |
| REPORTING PROG: 2760 | | 27,000.00 | 1,200.00 | 4,754.77 | 22,245.23 | 82.38 |
| 01-3500-000 | State Categorical Grant | 4,000.00 | 0.00 | 0.00 | -3,500.00 | -87.50 |
| Expense | | 4,000.00 | 0.00 | 0.00 | -3,500.00 | -87.50 |
| REPORTING PROG: 3500 | | 4,000.00 | 0.00 | 0.00 | -3,500.00 | -87.50 |
| 01-3535-100 | High Ability Learners | 5,200.00 | 0.00 | 0.00 | 5,200.00 | 100.00 |
| 01-3535-200 | High Ability Benefits | 1,450.00 | 0.00 | 0.00 | 1,450.00 | 100.00 |
| 01-3535-600 | High Ability | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 |
| Expense | | 10,650.00 | 0.00 | 0.00 | 10,650.00 | 100.00 |
| REPORTING PROG: 3535 | | 10,650.00 | 0.00 | 0.00 | 10,650.00 | 100.00 |
| 01-4200-000 | Title I | 0.00 | 0.00 | 282.29 | -282.29 | 0.00 |
| 01-4200-100 | Title I Salarie | 58,000.00 | 6,533.34 | 58,800.00 | -800.00 | -1.38 |
| 01-4200-200 | Title I Benefits | 21,725.00 | 1,172.39 | 10,551.51 | 11,173.49 | 51.43 |
| Expense | | 79,725.00 | 7,705.73 | 69,633.80 | 10,091.20 | 12.65 |
| REPORTING PROG: 4200 | | 79,725.00 | 7,705.73 | 69,633.80 | 10,091.20 | 12.65 |
| 01-6200-100 | Title I Wages | 58,000.00 | 6,533.34 | 58,800.00 | -800.00 | -1.38 |
| 01-6200-200 | Title I Benefits | 21,725.00 | 1,172.39 | 10,551.51 | 11,173.49 | 51.43 |
| Expense | | 79,725.00 | 7,705.73 | 69,351.51 | 10,373.49 | 13.01 |
| REPORTING PROG: 6200 | | 79,725.00 | 7,705.73 | 69,351.51 | 10,373.49 | 13.01 |
| 01-6330-000 | REAP Development | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 100.00 |
| Expense | | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 100.00 |
| REPORTING PROG: 6330 | | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 100.00 |
| 01-6406-000 | IDEA Preschool | 1,658.00 | 0.00 | 0.00 | 1,658.00 | 100.00 |
| Expense | | 1,658.00 | 0.00 | 0.00 | 1,658.00 | 100.00 |
| REPORTING PROG: 6406 | | 1,658.00 | 0.00 | 0.00 | 1,658.00 | 100.00 |
| 01-6408-000 | IDEA School Age Esu | 162,770.00 | 0.00 | 0.00 | 162,770.00 | 100.00 |
| Expense | | 162,770.00 | 0.00 | 0.00 | 162,770.00 | 100.00 |
| REPORTING PROG: 6408 | | 162,770.00 | 0.00 | 0.00 | 162,770.00 | 100.00 |
| 01-6998-100 | ESSR III Non Instr. | 0.00 | 6,135.00 | 55,215.04 | -55,215.04 | 0.00 |
| 01-6998-200 | ESSR III Benefits | 0.00 | 3,307.60 | 29,781.54 | -29,781.54 | 0.00 |
| 01-6998-600 | ESSR III supplies under | 0.00 | 0.00 | 7,990.00 | -7,990.00 | 0.00 |

MONTHLY BOARD SUMMARY REPORT

| Account | Description | Published Budget | 5-1-2024 thru 5-3124 | Disbursed YTD | Balance (Pub) | Percentage (%) |
|-----------------------------|----------------------|----------------------|-------------------------|---------------------|---------------------|----------------|
| Expense | | 0.00 | 9,442.60 | 92,986.58 | -92,986.58 | 0.00 |
| REPORTING PROG: 6998 | | 0.00 | 9,442.60 | 92,986.58 | -92,986.58 | 0.00 |
| 01-8000-520 | Building Fund Loan | 0.00 | 0.00 | 835.08 | -835.08 | 0.00 |
| Expense | | 0.00 | 0.00 | 835.08 | -835.08 | 0.00 |
| REPORTING PROG: 8000 | | 0.00 | 0.00 | 835.08 | -835.08 | 0.00 |
| 01-9000-000 | Other Non-Programmed | 26,000.00 | 0.00 | 29,196.54 | -3,196.54 | -12.29 |
| Expense | | 26,000.00 | 0.00 | 29,196.54 | -3,196.54 | -12.29 |
| REPORTING PROG: 9000 | | 26,000.00 | 0.00 | 29,196.54 | -3,196.54 | -12.29 |
| | | 10,647,100.00 | 790,500.63 | 6,459,912.85 | 4,179,687.15 | 39.25 |

Superintendent
Jason Schapmann
Elementary Principal
Brenda Buhl
High School Principal
Zach Barrett
Assistant Principal/AD
David Schmit



P.O. Box 640
Genoa, NE 68640
Phone: (402) 993-2274
Fax: (402) 993-7718

Business Manager
Lori Swantek

Twin River Public Schools

May 2024 Board Meeting

Staffing Update

| Staff Name | Position | Status | Effective |
|--------------|-----------------|--------|--------------|
| Sandy Morris | Elementary Para | Resign | May 17, 2024 |
| Wendy Gaunt | Elementary Para | Resign | May 17, 2024 |

“... providing opportunities for individuals to become lifelong learners”

Twin River Board of Education
Monday, May 20, 2024

- Student Events
 - Tuesday, April 23rd
 - Honor's Night-14 6th grade students were recognized for their achievements
 - Monday, April 29
 - 5th and 6th grade Honor Band in Pender
 - Thursday, May 2nd
 - Elementary Spring Concert
 - Tuesday, May 7th
 - 6th Grade Musical
 - Thursday, May 9th
 - Preschool Graduation
 - Tuesday, May 14
 - Elementary Track and Field Day
- Spring testing finished-NSCAS, MAPS, FastBridge
- Schedule
 - Last day for PreK-Friday, May 10th
 - Last day for K-11th grade-Wednesday, May 15
- End of Year
 - Staffing and room placement for 2024-2025
 - Budgets, maintenance requests for summer

Recent News/Happenings

- Golf
 - EHC Golf (5/8)
 - Results:
 - 7th as a team
 - Clay got 18th
 - Kadin got 27th
 - Corbin got 31st
 - District Golf (5/14)
 - Results:
 - 12th/15 as a team
 - No state qualifiers
- Track & Field
 - HS Track
 - District Track (5/9 @ Centennial)
 - State qualifiers (State is 5/17 & 5/18):
 - Kirk Hebda (Triple Jump)
 - JH Track
 - Conference Track (5/3)
 - 8th grade boys got 2nd
 - 7th grade boys got 3rd
 - 8th grade girls got 3rd
- Baseball
 - Regular season record (5-9)
 - Districts at Platteview/Ralston
 - Lost 8-1 to Mt. Michael Benedictine to end year at 5-10

Upcoming Events

-

Other Information

- Shot clocks came in
 - They're mounted; waiting to get electrical side of things installed

5/10/24

Mr. Schapmann,

Soc Science courses - distance learning - billing for 23-24.
Please check my numbers for accuracy. If you need something beyond
this for the billing, please let me know.
Thanks!

Dr. Anderson

Due to Fullerton Schools from **Twin River Schools**
for Distance Learning 23-24: **\$3,600**

1st Semester

Psychology 7 students \$300 each = \$2,100

2nd Semester

Sociology 5 students \$300 each= \$1,500

total due Fullerton Schools for D.L. Soc/Psych in 23-24 = \$3,600

Thank you!

INTERLOCAL COOPERATION ACT AGREEMENT

THIS AGREEMENT is made and entered into as of this ____ day of _____, 2024, by and between the undersigned School Districts, Educational Service Units or other Educational Institutions, all being bodies politic and corporate.

WITNESSETH:

WHEREAS, the Parties hereto desire to enter into an Agreement pursuant to the Nebraska Interlocal Cooperation Act, Neb. Rev. Stat. 13-801 et seq. (Reissue 1997), as now existing or hereinafter amended, and other laws, to establish, maintain, and operate a Psychology/Sociology Program (“Program”) for students of Twin River Public Schools, as applicable by, through and as a part of this arrangement; and,

WHEREAS, the members have agreed to cooperatively provide such Program, and desire to reduce the terms and conditions of such Agreement to writing;

NOW THEREFORE, in consideration of the foregoing recitals and the terms and conditions hereinafter set forth, the Parties covenant and agree as follows:

1. **INTERLOCAL AGREEMENT.** The parties hereto agree, under Neb. Rev. Stat. 13-801, et seq. (Reissue 1997), and other Nebraska Laws to create and provide the Program as set forth herein, for use by the Partners or others as agreed. The Program shall be managed and controlled in accordance with the terms of this Agreement. As deemed necessary and appropriate, the governing body of each Member, hereinafter referred to as the “Member Governing Body” shall approve this Agreement by resolution, and provide a copy to each Member.

2. **GOVERNANCE AND PROGRAM ADMINISTRATION.** The Members agree that Dr. Jeff Anderson, whose office and business is at 606 4th St., Fullerton, Nebraska, in addition to being a Partner, shall also be the program Administrator (“Administrator”) or Managing Agent (“Managing Agent”). The Administrator shall perform such duties as provided in this Agreement or as assigned and agreed to from time to time.

The Administrator shall have the following duties, and in the performance thereof, shall seek input and advice from the Members:

1. To develop policy and procedural recommendations for the Program, including, but not limited to capacity, eligibility criteria, structure, and content, etc;
2. To administer, obtain and complete any required governmental approvals or contractual Agreement in order to conduct the Program; and,
3. To establish and make member assessment and billing to fund the program budget, and to perform such other and further administrative or management

functions as necessary or appropriate to transact all business of the Partnership under this Agreement or as agreed to and assigned from time to time.

The undersigned signatory for each Member represents and warrants that each Partner's Governing Body has agreed to and shall make all payments, and pay all costs, fees, bills, assessments, and expenses for services rendered, or as otherwise required by this Agreement to the Administrator.

3. **DURATION.** The term of this Agreement shall commence on the date the Agreement is entered into as shown above, and shall continue for a period of one (1) year through the 2024-25 school year, and shall end by mutual agreement of the Parties on June 1, 2025; provided, however, the term of this Agreement may be extended by further Member agreement. This Agreement shall be effective for all Members who have executed this instrument or a counterpart thereof.

4. **LOCATION & STAFFING OF THE PROGRAM, ETC.** The Program shall be located and staffed as determined by the Administrator. Certificated and other staff employed for the Program shall be compensated according to the negotiated agreement of the Managing District, employing Member or as otherwise determined and agreed. Unless otherwise agreed, the Administrator or Managing District shall set up, administer the Program, provide the staff, and shall adopt a plan for other necessary items, supplies and equipment for the Program.

5. **PROGRAM PAYMENT.** Unless otherwise agreed, Twin River Public Schools shall pay Fullerton Public Schools for the 2024-25 school year as follows: **\$300.00** per student, per semester. First payment of **\$300.00** per student due on December 1, 2024. Second payment of **\$300.00** per student due on April 15, 2025. Additional billable fees, due and payable at the conclusion of each academic term shall be limited to substitute teacher fees at \$140 per day/\$70.00 per half-day for a maximum of 10 days throughout the contract period and mileage reimbursement at the rate of (state rate) per mile, payable to either Fullerton Public Schools or to the teacher contracted by Fullerton Public Schools for travel to/from Twin River Public Schools for on-site classroom visits or conferences.

6. **EXPANSION OR DECREASE OF MEMBERSHIP.** Participation in the partnership, any expansion of services to other districts shall be at the discretion of and determined by the Administrator. Any expansion or decrease in membership shall be according to a Member approved plan. Any new Partner shall also be bound by all terms and conditions of this Agreement.

7. **AMENDMENT OF AGREEMENT.** Unless otherwise provided herein, the Agreement may only be amended during the term of this agreement by mutual consent of the Partners.

8. **GOVERNING LAW.** The Agreement shall be construed in accordance with and governed by the laws of the State of Nebraska.

9. **COUNTERPARTS.** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall be one and the same instrument.

IN WITNESS WHEREOF the Parties have executed this Agreement as of the day and year first above written.

Fullerton Public School
(Managing District Name)

Twin River Public School
(Member Name)

By: _____
Authorized Official

By: _____
Authorized Official

RESOLUTION

A motion was made by _____ and seconded by _____ that _____ Public School District enter into an interlocal partnership agreement in the form attached hereto with other school districts and educational institutions which program will provide substantial benefits for the instruction of students or other substantial benefits for this institution; and does hereby approve the interlocal agreement which is attached to this motion and resolution, agrees that it will be bound thereby, and directs _____, as an authorized official, to sign, execute and deliver the agreement on behalf of the undersigned school district or educational institution. After discussion, the following Governing Body Members voted for the motion and resolution: _____; the following Governing Body Members voted against the same: _____; the following Governing Body Members were absent or not voting: _____. This motion and resolution was duly adopted at a meeting of the Governing Body on the _____ day of _____, 2024, which meeting was duly called and held in compliance with the public meeting law and at which a quorum was present.

CERTIFICATION

The undersigned, being an authorized official of the educational agency which adopted the above motion and resolution, hereby certifies that the same is accurate and is a true and accurate copy as contained in the official records and minutes of such educational agency.

(School District or Member Name)

By: _____
Authorized Official



2901 Cuming Street
Omaha, NE 68131
(402) 344-4321 phone
(402) 346-0277 fax
www.HilandDairy.com

April 9, 2024

Twin Rivers PS
Attn: Mr. Jason Schapmann
PO Box 640
Genoa, NE 68640

Hiland Dairy is pleased to submit the following bid on dairy products for the 2025-2025 school year.

| <u>Unit</u> | <u>Product</u> | <u>Esc/De-Esc Price</u> |
|-------------|--------------------------|-------------------------|
| ½ Pint | 1% White | \$0.4200 |
| ½ Pint | Fat Free Chocolate | \$0.4300 |
| ½ Pint | Fat Free Strawberry | \$0.4300 |
| 4oz | Orange Juice | \$0.3190 |
| 4oz | Apple Juice | \$0.3090 |
| 5 lb | Sour Cream | \$11.00 |
| 5 lb | Cottage Cheese | \$11.00 |
| 5 lb | Yogurt(all flavors) | \$7.8482 |
| 1oz | 100ct Sour Cream Packets | \$25.00 |
| Pint | Premium Chocolate | \$1.15 |

This bid is for Escalating/De-Escalating pricing. Please see attached clause for monthly cost adjustment factors for Esc/De-Esc pricing. Please call if you have any questions.

The bid is (choose one) awarded to Hiland Dairy or declined and awarded to _____

Name and Title _____

Contact Phone _____ Email _____

Date _____ First Delivery Date _____ Esc./De-Esc Month **March 2024**

Please complete and scan this bid along with all competing bidder's documents to: tflock@hilanddairy.com.

Thank you,

Tim Flock
Hiland Dairy Foods
Branch Manager Norfolk
700 E. Omaha Dr.
Norfolk, NE 68702
Office 402-371-3660

Milk Escalator / De-Escalator Pricing Clause (DFA Supplied)

The pricing quoted is based on **March's 2024** Federal Milk Marketing Order for Class I Skim and Class I Butterfat. This pricing is subject to change as the cost of raw milk changes each month according to the USDA Federal Milk Market Price Announcements and Dairy Farmers of America.

The cost of milk fluctuates up and down each month based on the cost changes in raw milk. Changes of a minimum of \$.10 per CWT (up or down) will move the cost of a half pint \$.00054.

Prices will also be adjusted up or down based on cost changes in packaging, ingredients, labor, fuel, juice concentrate, re-sale products (ex. Tropicana, Sport Shake), etc. Supporting documentation will be supplied upon request.

All price changes will become effective on the 1st day of the month following the price announcement.