

Board of Education Budget & Tax
Request Hearing

Monday, September 15, 2025 7:15 PM

Elementary Media Center, Twin River Public
School
PO Box 640
Genoa, NE 68640

Agenda

1. Meeting Called to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Roll Call
 - 1.2.1. Excused/Unexcused Absences
 - 1.3. Open Meeting Law
 - 1.4. Meeting Properly Published and Posted
2. Rules for Public Participation Stated
 - 2.1. Visitors
3. Tax Request and Levy Information
4. Budget Information
5. Adjournment

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15th day of, September 2025 at Immediately following the budget hearing o'clock , at Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change						
Property Valuations	1,194,053,002	1,338,594,619	12%						
	2024-2025 Budget Information				2025-2026 Budget Information				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2024-2025 Request Divided By 2025 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	13,519,792.00	7,797,492.00	0.653027	0.582513	13,784,457.00	7,323,232.00	0.547084	-16%	2%
Bond Fund(s) K - 12	1,882,705.00	1,901,722.00	0.201435	0.142069	2,664,952.00	2,502,879.00	0.238088	18%	42%
Special Building Fund	2,327,832.00	131,530.00	0.011015	0.009826	27,518,355.00	202,020.00	0.015092	37%	1082%
Total	17,730,329.00	9,830,744.00	0.871823	0.734408	43,967,764.00	10,028,131.00	0.800264	-8%	148%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Twin River Public Schools (63-0030) in Nance, Platte, Merrick, Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 7:15 o'clock, P.M., at Elementary Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)	(4)	(5)	(7)
General	\$ 8,802,307.00	\$ 10,638,121.00	\$ 13,784,457.00	\$ 4,088,878.00	\$ 10,623,335.00	\$ 7,323,232.00
Depreciation	\$ 36,764.00	\$ 555,000.00	\$ 1,029,646.00		\$ 1,029,646.00	
Employee Benefit	\$ 5,825.00	\$ 21,226.00	\$ 39,352.00	\$ -	\$ 39,352.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 157,047.00	\$ 139,443.00	\$ 492,990.00	\$ -	\$ 492,990.00	
School Nutrition	\$ 339,528.00	\$ 362,113.00	\$ 426,454.00	\$ -	\$ 426,454.00	
Bond	\$ -	\$ 953,396.00	\$ 2,664,952.00	\$ -	\$ 187,102.00	\$ 2,502,879.00
Special Building	\$ 158,711.00	\$ 15,097,500.00	\$ 27,518,355.00		\$ 27,318,355.00	\$ 202,020.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,500,182.00	\$ 27,766,799.00	\$ 45,956,206.00	\$ 4,088,878.00	\$ 40,117,234.00	\$ 10,028,131.00
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	\$ 2,502,879.00	\$ 7,525,252.00	\$ 10,028,131.00