

Board of Education Budget Hearing

Monday, September 13, 2021 6:30 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

1. Call to Order and Pledge of Allegiance
2. Announcement of the Open Meetings Act Posting
3. Action Items
 - 3.1. Budget Hearing for 2021/2022 District Budget
4. Closed Session
5. Next Regular Meeting
6. Adjournment

Chairperson

Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

District OR-1 (Palmyra - Bennet) (66-0501) in OTOE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2021 at 6:30 o'clock, P.M., at Palmyra High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 6,857,293.00	\$ 7,036,022.00	\$ 9,310,700.20	\$ 1,728,412.80	\$ 5,752,208.00	\$ 5,340,308.00
Depreciation	\$ 151,916.00	\$ 69,128.00	\$ 329,115.00	-	\$ 329,115.00	-
Employee Benefit	\$ -	\$ -	\$ 39,072.00	\$ -	\$ 39,072.00	-
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	-
Activities	\$ 172,504.00	\$ 135,332.00	\$ 248,889.00	\$ -	\$ 248,889.00	-
School Nutrition	\$ 301,695.00	\$ 346,178.97	\$ 458,000.00	\$ -	\$ 458,000.00	-
Bond	\$ 735,317.00	\$ 9,904,643.00	\$ 1,262,290.00	\$ -	\$ 587,290.00	\$ 681,818.00
Special Building	\$ 332,714.00	\$ 10,000.00	\$ 1,080,480.00	\$ -	\$ 758,059.00	\$ 325,678.00
Qualified Capital Purpose Undertaking	\$ 1,355,041.00	\$ 130,000.00	\$ 329,865.00	\$ -	\$ 145,865.00	\$ 185,859.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-
Student Fee	\$ 4,662.00	\$ 4,620.00	\$ 10,900.00	\$ -	\$ 10,900.00	-
TOTALS	\$ 9,911,142.00	\$ 17,635,923.97	\$ 13,069,311.20	\$ 1,728,412.80	\$ 8,329,398.00	\$ 6,533,663.00