

Board of Education Regular Meeting

Monday, June 12, 2023 7:00 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

1. Call to Order and Pledge of Allegiance
2. Announcement of the Open Meetings Act Posting
3. Staff and Student Presentations
4. Consent Agenda
 - 4.1. Approval of Board Agenda
 - 4.2. Approval of minutes of previous meetings
 - 4.3. Approval of Claims/Payment of Bills and Payroll
 - 4.4. Certificated/Classified Hire(s)/Reassignment(s)/Resignation(s)
 - 4.5. Financial Report
5. Public Comment
6. Administrative Reports
 - 6.1. Superintendent's Report
 - 6.1.1. Building Expansion and Summer Construction Update
 - 6.1.2. Legislative Update
 - 6.1.3. Olson Complex Update
 - 6.1.4. Updated Information on the 2022 General Obligation Bond
 - 6.2. Administrative Team Report
 - 6.2.1. Americanism and Multicultural Reports
7. Discussion Items- Committee Reports
8. Policy Review and Discussion
 - 8.1. Presentation and discussion to review the First Reading of an update to Policy #5101 Student Discipline.
9. Action Items
 - 9.1. Presentation, discussion, and or official action to identify and update the New Board of Education Treasurer
 - 9.2. Presentation, discussion, and or official action to approve a calendar change to the 2023-2024 District Calendar.
10. Board of Education Development
11. Closed Session
12. Topics for Next Month's Agenda
13. Adjournment

Chairperson

Superintendent

Board of Education Regular Meeting

Monday, May 8, 2023 7:00 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 7:00 PM.

Dean Busch: Present

Jaimi Calfee: Present

Tim Cheney: Present

Brandon Desh: Present

Dee Moore: Present

Josh Penterman: Present

This information was posted in the following public formats:

- The Voice News (weekly area newspaper)
- Farmers' Merchants Bank - Palmyra
- Palmyra Post Office
- Palmyra High School
- Bennet Post Office
- Bennet Elementary School
- District OR-1 Website - <https://www.districtor1.org/>

1. Call to Order and Pledge of Allegiance

- Board President Desh called the meeting to order at **7:00 p.m.**
- Board President Desh led the board and the patrons in attendance in the Pledge of Allegiance

2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the updated Open Meetings Act Poster on the wall in the meeting room.

3. Staff and Student Presentations

- A student-created **2022-2023** school highlight video was shown at the meeting. Board members appreciated the "community feel" of the video.
- Special thanks to Mrs. Gill Rose and her yearbook students for putting together a year-end video of student activities.
- Ms. Walter also shared information about projects that the elementary students were engaged in at Bennet. Writing letters to soldiers, raising money to improve the playground, and other things highlighted examples of the great things our students and staff do in the district.
- The staff and student presentations were highlights this year for our board members and we plan to continue these student and staff presentations in future board meetings.

4. Consent Agenda

- No further discussion.

4.1. Approval of Board Agenda Motion to approve. This motion, made by Josh Penterman and seconded by Tim Cheney, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

4.2. Approval of minutes of previous meetings

4.3. Approval of Claims/Payment of Bills and Payroll

4.4. Certificated/Classified Hire(s)/Reassignment(s)/Resignation(s)

4.4.1. Presentation, discussion, and or official action to approve Sadie Conn's Letter of Resignation

4.4.2. Presentation, discussion, and or official action to approve a teaching contract for Cody Pester

4.5. Financial Report

4.6. Updated Information on the 2022 General Obligation Bond

5. Public Comment

- No public comment was provided at the meeting.

6. Administrative Reports

6.1. Superintendent's Report

- **Superintendent Hart discussed the following topics during the Superintendent's Report:**
- **Teacher Appreciation Week:** Teacher Appreciation was Monday, May 8th- Friday, May 12th, 2023.
 - A special flyer was placed in the "Voice News" newspaper honoring the work of our district educators and various Booster groups provided other opportunities for appreciation of our staff, such as sponsored lunches and other activities.
- **"End of the Year" Activities**
 - **Graduation** - Scheduled for **Saturday, May 13th at 2:00 p.m.** at Palmyra High School
 - **Teacher Meetings:** Our staff will be meeting with representatives from BIC Construction at the end of the school year to get updates about summer construction details and back-to-school planning.
 - **Summer Enrichment Update:** Summer enrichment for students in Grades 1-5 is scheduled for Monday, June 5th to Thursday, June 29th, 2023 from 9:00 a.m.- 12:00 p.m. at Bennet Elementary School.
 - Please note that there is no summer enrichment on Fridays during this time.
- **Schedule "Board Retreat":** A board retreat will be scheduled for sometime this summer. This topic will be discussed again at the Monday, June 12th regular board meeting.
- **Student and Staff Kudos:** Superintendent Hart discussed a variety of outstanding accomplishments by our students and staff this school year. More information is contained within the attached document.
- **Legislative Update:** Please see attached document.
- **Student Enrollment Update:** Superintendent Hart provided an update on the final student enrollment count for the 2022-2023 school year.
 - The total student numbers were:
 - **Bennet Elementary: Grades Pre-K - 5:** 407
 - **Palmyra High School: Grades 6-12:** 313:
 - **Total District Enrollment:** 720
- **Continuous Improvement Process Summary Document.** Our district recently hosted an external review team visit on **Wednesday, April 12th, and Thursday, April 13th, 2023** to assess our district's readiness and compliance with state school accreditation requirements. More information about this review and a summary of the visit is attached in the document below.
- **Economic Development Opportunity for Early Childhood Programs:** Superintendent Hart will be attending a problem-solving meeting on **Wednesday, May 24th** in Bennet to discuss potential solutions to an area-wide shortage of available early childhood and childcare options for families and communities.

6.1.1. Building Expansion and Summer Construction Update **Items discussed during this section of the meeting are listed below:**

- **Special Board Meeting:** We will have a special board meeting on **Monday, May 22nd at 6:00 p.m.** at Palmyra High School to discuss and approve the building expansion project's GMP. **Guaranteed Maximum Price.**
- **Beginning and End of School Logistics:**
 - Upcoming Staff Meetings
 - Entrances / Exits
 - Safety
 - Communication and Community Updates
- **Bennet Elementary School:**
 - Gym Floor Update
 - Parking Lot Discussion: Stalls / Traffic Flow / Concrete Cost and Options
 - Bus and Parent/Staff Traffic Flow/ Efficiency
 - Parking and Parking Lots/ Stall Counts
 - Playground Renovation and Upgrade
 - Alleyway Closure City Meeting (5/8/23) Request
- **Palmyra High School:**
 - CTE electrical logistics, equipment (placement and overall projected costs).
 - Perkins Grant Additional Equipment: *see attached documents.*
 - Flooring

6.1.2. "Community Unity" Panel for Palmyra

- Community members from Palmyra and Bennet who are very knowledgeable and passionate about the history of each community have collaborated with our students and staff to create an informational panel for each of the following communities (Palmyra, Bennet, and Douglas). The Palmyra Community Unity Panel is attached to this agenda item.
- These panels will eventually be displayed in the commons area outside of the main gym at the high school (and possibly at the elementary school) once they are finished.
 - *The panels for Bennet and Palmyra have been completed and were on display at the meeting. The Douglas community panel is nearing completion and is expected to be on display at the **Monday, June 12th** regular board meeting. More information about these "community unity" panels is listed on our school website.*
- Special thanks to our high school students, community members, and Ms. Gill Rose for their amazing work on these unique and very informative projects.

6.1.3. Legislative Update

- Superintendent Hart summarized recent legislative bills and the potential impact of current legislation on school funding and school operations and planning.
- See the attached documents for more details.

6.2. Administrative Team Report

Ms. Walter and Mr. Johnson discussed the following items in the administrative report:

- **High School Graduation:** Graduation is **May 13th, 2023 at 2:00 p.m.** at Palmyra High School
- **Student Assessment and Testing Update:** All NSCAS and MAPS testing has been completed for both the Elementary and HS.
- **Elementary School Activities:** Track Day for elementary students will be held at the Olsen Complex on **Friday, May 12th, and Monday, May 15th.** The Accelerated Reading awards ceremony for 1st-4th grade will be held **Wednesday, May 17th at 8:45 a.m.**
- **End of Year Activities:** The last student day for elementary students will be Wednesday, May 17th and the last student day for JH/HS will be Thursday, May 18th.
 - Elementary student transition meetings will occur on **Thursday, May 18th.**
- **School Safety:** Mr. Johnson and Ms. Walter provided information on school safety and school security: Various topics included: Discussion and Planning for Future Expansion Projects: employee and visitor security fobs and keys, cameras, access, and infrastructure capacity, entrances/ exits, threat assessment apps (E-3, Raptor, etc.). safety plans, digital hall passes, and student traffic patterns in and out of Palmyra.
Student Technology: Social media, technology, and student cell phone usage during school hours (committee, survey, etc).
 - **Additional discussion on the subject of technology included:**
 - Creating a district-wide Technology Committee, initially made up of admin, teachers, and board members. Additional discussions regarding security cameras, safety film on outside entrances, policy revisions, re-keying the buildings, and restricting student cell phone usage at school were also discussed. The first meeting of the Technology Committee is scheduled for **Tuesday, May 16th, at 4:30 p.m.** at Bennet Elementary School.
 - A follow-up discussion with all staff members will be facilitated at the end-of-the-year meetings. The school board members on the Technology Committee are Brandon Desh, Jaimi Calfee, and Dee Moore.

6.2.1. Continuous Improvement Information for District Accreditation

- Please see the attached document for more information.

7. Discussion Items- Committee Reports

7.1. Olson Complex Update Superintendent Hart updated the board on the following items:

- **Youth Track Information:** This community event was held on **Saturday, May 6th.** High school student-athletes and high school coaches helped coach the younger athletes.
- **Team Room Drywall:** This project has been completed.
- **Concession Stand West Door Weatherproofing:** This project has been completed.
- **Panther Club Summer Baseball:** Panther Club baseball has begun its spring season and will soon be heading into the summer season. Special thanks to all of our youth coaches who help organize and coach the young athletes.

7.2. Facilities and Transportation Committee Update

- Transportation and Facilities Committee members provided information about driver certification and coaches driving school vehicles.

8. Policy Review

9. Action Items

- There were no action items this month other than those listed in the consent agenda.

10. Board of Education Development No further discussion.

- The **NASB Board Notes** document for April 2023 is attached.
- The **NASB Board Quicks** document for May 2023 is attached.
- **Schedule Possible "Board Retreat" for June:** The date, time, and location will be discussed in more detail at the **June 12th, 2023** regular board meeting.

11. Closed Session No closed session.

12. Topics for Next Month's Agenda The following items are scheduled to be on the agenda for the **June 12th** regular board meeting.

- **Policy Review:**
 - Annual Hearing (Parent Involvement, Student Fees)
- **2023-2024 School Meal Prices**
- **Building Expansion and Construction Update**
- **Curriculum Reports**
- **Board Retreat:** We will need to schedule a specific date and time at the June 12th regular board meeting.
- **Option Enrollment**
- **Strategic Planning Update**
- **2023-2024 Budget Information and Projections**
- **Staff and Student Handbooks**
- **Other items as applicable**

13. Adjournment

- The meeting was adjourned at **8:44 p.m.**

Chairperson

Superintendent

Board of Education Special Meeting

Monday, May 22, 2023 6:00 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 6:00 PM.

Dean Busch: Present

Jaimi Calfee: Absent

Tim Cheney: Absent

Brandon Desh: Present

Dee Moore: Present

Josh Penterman: Present

This information was posted in the following public formats:

- The Voice News (weekly area newspaper)
- Farmers' Merchants Bank - Palmyra
- Palmyra Post Office
- Palmyra High School
- Bennet Post Office
- Bennet Elementary School
- District OR-1 Website - <https://www.districtor1.org/>

1. Call to Order

- Board President Desh called the meeting to order at **6:00 p.m.**
 - Board members Calfee and Cheney were both approved as excused absences.

2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the updated Open Meetings Act Poster on the wall in the meeting room.

3. Action Items

3.1. Presentation, discussion, and or official action to approve a teaching contract for Katherine Anderson Motion to approve the contract. Passed with a motion by Dean Busch and a second by Dee Moore.

Dean Busch: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

- No further discussion.

3.2. Discuss and approve the updated policy language and updated classified work agreement appendix for Policy #4220 Motion to approve the proposed language changes and updated classified staff work agreement document for Policy #4220 Passed with a motion by Dee Moore and a second by Josh Penterman.

Dean Busch: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

- The updated documents and policy language incorporate current "best practices" for classified (hourly) "at will" employees.
- No further discussion.

3.3. Discuss, consider, and take all necessary action with regard to approving the guaranteed maximum price amendment to the construction manager at risk agreement for the additions and renovations project to the Bennet Elementary School and the Palmyra Jr./Sr. High School buildings. Motion to approve the GMP as presented by representatives of BIC Construction. Passed with a motion by Josh Penterman and a second by Dee Moore.

Dean Busch: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

- Craig Gies from BIC Construction was in attendance at the meeting to answer questions about upcoming construction timelines and to review the Guaranteed Maximum Price (GMP) document for the building expansion projects at Palmyra High School and Bennet Elementary School.
- The specific signed motion to accept the GMP document is attached to this agenda item.
- Additional discussion centered around bus, pedestrian, and patron traffic patterns and parking at Bennet Elementary and Palmyra, district staff updates, the beginning of school information regarding entrances, summer construction timelines, roofing specs, possible playground renovations at Bennet, alternates on building controls and deferred maintenance, insurance, building permits, and public communication on district construction progress.
- The final GMP (AIA) document is attached to this agenda item for review.
- Site work preparation, demolition, and tree removal will begin as soon as possible at both sites.
- More information on construction progress at both sites will be communicated on our district website (www.districtor1.org), and district social media channels beginning at the end of May and continuing throughout the summer.

- Additional information on construction progress will also be available in our next hard copy district newsletter which will be sent out at the end of June.

4. Closed Session

- No closed session.

5. Next Regular Meeting

6. Adjournment

- The meeting was adjourned at **6:30 p.m.**

Chairperson

Superintendent

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	1	Fund Number 01	GENERAL FUND	
	34138325	Access Systems Leasing	06/12/2023	2,357.36
01 1100 440 001		HS Copier Lease		1,178.68
01 1100 440 003		Elem Copier Lease		1,178.68
Total	Access Systems Leasing			2,357.36
	INV1361056	Access Systems	06/12/2023	108.99
01 1100 610 001		HS General Supplies		54.50
01 1100 610 003		Elem General Supplies		54.49
Total	Access Systems			108.99
	3489384	AKERS EQUIPMENT	06/12/2023	45.73
01 2610 610 003		Elem Custodian Supplies		45.73
Total	AKERS EQUIPMENT			45.73
	19L7-KKD9-711V	AMAZON CAPITAL SERVICES	06/12/2023	109.98
01 1100 610 001		HS General Supplies		109.98
	1KFG-RYJ6-46HT	AMAZON CAPITAL SERVICES	06/12/2023	260.09
01 1100 734 001		HS Computer Hardware		260.09
HS-0000013	1L17-N94V-3F73	AMAZON CAPITAL SERVICES	06/12/2023	42.87
01 1100 610 001		60Pcs Stiff Felt Fabric Sheets, 12 x 12		42.87
	1Q9L-MNFV-74P9	AMAZON CAPITAL SERVICES	06/12/2023	44.07
01 1100 610 001		HS General Supplies		44.07
	1WCC-V9PD-4694	AMAZON CAPITAL SERVICES	06/12/2023	14.98
01 1100 734 003		Elem Computer Hardware		14.98
Total	AMAZON CAPITAL SERVICES			471.99
	1-33199	AUTO GLASS NATION	06/12/2023	365.77
01 2650 431 000		Vehicle Repairs & Maintenance		365.77
Total	AUTO GLASS NATION			365.77
	81471	AWARDS UNLIMITED, INC.	06/12/2023	233.27
01 2310 890 000		BOE Misc. Expenses		233.27
	81914	AWARDS UNLIMITED, INC.	06/12/2023	51.25
01 2310 890 000		BOE Misc. Expenses		51.25
Total	AWARDS UNLIMITED, INC.			284.52
	2023 INS REIMBURSEME	BATMAN, MIKAYLA	06/12/2023	606.42
01 1100 211 001		HS Teacher, BCBS, Life, Vision, Dental		606.42
Total	BATMAN, MIKAYLA			606.42
	QRT42023 MILEAGE BB	Brown, Burke	06/12/2023	253.49
01 1100 333 003		Elem Mileage		253.49
Total	Brown, Burke			253.49
	QRT42023 MILEAGE AB	BUCHANAN, AMY	06/12/2023	94.32
01 2151 333 003		Sped Speech Elem MILEAGE PAID TO STAFF		94.32
Total	BUCHANAN, AMY			94.32
	05122023 GRAD INTER	CARLSON, ARICA	06/12/2023	180.00

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2900 610 001 2		Commencement		180.00
Total	CARLSON, ARICA			180.00
	DN046 - 05222023	CASEY'S BUSINESS MASTERCARD	06/12/2023	1,482.06
01 2710 626 000		Bus Gas and Oil		1,482.06
Total	CASEY'S BUSINESS MASTERCARD			1,482.06
	052023 COLLEGE ACCES	Chaffee, Michael	06/12/2023	600.00
01 1920		EDUCATION QUEST FOUNDATION		600.00
Total	Chaffee, Michael			600.00
	7-10026-04	CRAIG RESOURCES INC	06/12/2023	1,097.75
01 1200 320 001		Sped HS Contracted Service		1,097.75
	7-10026-07	CRAIG RESOURCES INC	06/12/2023	1,095.50
01 1200 320 001		Sped HS Contracted Service		1,095.50
Total	CRAIG RESOURCES INC			2,193.25
	1370004	DAS State ACCTG-Central Finance	06/12/2023	238.13
01 2224 530 000		Internet Service		238.13
Total	DAS State ACCTG-Central Finance			238.13
	042023 - GENERAL	DFC Inc. Decker's Food Center	06/12/2023	370.43
01 1100 610 001		HS General Supplies		17.45
01 1100 610 001		HS General Supplies		21.45
01 1100 610 001		HS General Supplies		7.48
01 1100 610 001		HS General Supplies		304.50
01 1200 610 001		Sped HS Supplies		19.55
Total	DFC Inc. Decker's Food Center			370.43
	FD1588-0	DIETZE MUSIC HOUSE	06/12/2023	142.18
01 1100 610 001 2 102		HS INSTRUMENTAL SUPPLIES		142.18
	FD1697-0	DIETZE MUSIC HOUSE	06/12/2023	17.48
01 1100 610 001 2 102		HS INSTRUMENTAL SUPPLIES		17.48
Total	DIETZE MUSIC HOUSE			159.66
	16979	DIVERSIFIED DRUG TESTING LLC	06/12/2023	235.00
01 1100 320 001		HS Services/Assessments		235.00
Total	DIVERSIFIED DRUG TESTING LLC			235.00
	10302	EDUCATIONAL SERVICE UNIT #4	06/12/2023	2,840.00
01 1200 340 001		OTHER PROFESSIONAL SERVICES		1,420.00
01 1200 340 003		Sped Elem Contracted Services		1,420.00
	660501 - MAY 2023	EDUCATIONAL SERVICE UNIT #4	06/15/2023	6,795.93
01 6408 591 000		EARLY CHILDHOOD SERVICES ESU/DISTRICT		226.07
01 6408 591 003		PREK PURCHASED SERVICE FROM ESU/DISTRICT		113.03
01 6408 591 000		EARLY CHILDHOOD SERVICES ESU/DISTRICT		44.45
01 6408 591 003		PREK PURCHASED SERVICE FROM ESU/DISTRICT		44.45
01 6408 591 000		EARLY CHILDHOOD SERVICES		91.67

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
		ESU/DISTRICT		
01 6408 591 003		PREK PURCHASED SERVICE FROM ESU/DISTRICT		91.66
01 1200 591 003		ELEM SPED DIRECTOR		1,017.32
01 1200 591 001		HS SPED DIRECTOR		904.28
01 2151 591 003		ELEM AUDIOLOGY SERVICES ESU/DISTRICT		400.05
01 2151 591 001		HS AUDIOLOGY SERVICE FROM ESU/DISTRICT		400.05
01 6421 591 003		ELEM ESU SCHOOL PSCHOLOGY		467.00
01 1200 591 001		HS SPED DIRECTOR		2,995.90
Total EDUCATIONAL SERVICE UNIT #4				9,635.93
	18633	EDUCATIONAL SERVICE UNIT #6	06/12/2023	462.71
01 2224 530 000		Internet Service		462.71
	18670	EDUCATIONAL SERVICE UNIT #6	06/12/2023	462.71
01 2224 530 000		Internet Service		462.71
	2022 STEPS WORKSHOP	EDUCATIONAL SERVICE UNIT #6	06/12/2023	15.00
01 1190 340 003		ECEP OTHER PROFESSIONAL SERVICES		15.00
Total EDUCATIONAL SERVICE UNIT #6				940.42
	370144	EGAN SUPPLY CO	06/12/2023	1,506.74
01 2610 610 001		HS Custodian Supplies		1,506.74
Total EGAN SUPPLY CO				1,506.74
	1013	FACILITY ADVOCATES	06/12/2023	491.40
01 2620 431 001		HS Repairs & Maintenance		491.40
	1040	FACILITY ADVOCATES	06/12/2023	702.00
01 2620 431 001		HS Repairs & Maintenance		702.00
	1041	FACILITY ADVOCATES	06/12/2023	4,430.00
01 2620 431 001		HS Repairs & Maintenance		4,430.00
Total FACILITY ADVOCATES				5,623.40
	MAY 2023 PAYFLEX	FIRST CONCORD BENEFITS	06/12/2023	100.00
01 2510 890 000		Superintendent Secretary Misc. Expenses		100.00
Total FIRST CONCORD BENEFITS				100.00
	006868	FRONTIER COOPERATIVE	06/12/2023	227.73
01 2610 610 001		HS Custodian Supplies		227.73
	009138	FRONTIER COOPERATIVE	06/12/2023	159.50
01 2610 610 001		HS Custodian Supplies		159.50
	ZQ5855	FRONTIER COOPERATIVE	06/12/2023	17.53
01 1100 610 001		HS General Supplies		17.53
	ZQ7049	FRONTIER COOPERATIVE	06/12/2023	4.67
01 1100 610 001		HS General Supplies		4.67
Total FRONTIER COOPERATIVE				409.43
	2023 INS REIMBURSEME	FURROW, JOHN	06/12/2023	400.00
01 1100 211 001		HS Teacher, BCBS, Life, Vision, Dental		400.00
	QRT42023 MILEAGE JF	FURROW, JOHN	06/12/2023	247.59
01 1100 333 003		Elem Mileage		247.59

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Total	FURROW, JOHN			647.59
	06052023 BUS LICENSE	Hatcher, Karen	06/12/2023	10.00
01 2710 890 000		Bus Misc. Expenses		10.00
	06052023 MILEAGE	Hatcher, Karen	06/12/2023	32.75
01 2510 333 000		MILEAGE PAID TO STAFF		32.75
Total	Hatcher, Karen			42.75
	1078	HIGH STANDARDS CLEANING SERVICES	06/15/2023	2,565.00
01 2620 420 001		HS Cleaning Service		2,565.00
Total	HIGH STANDARDS CLEANING SERVICES			2,565.00
	11-29-22 IEP	JACOBSON, NILA	06/12/2023	40.00
01 1200 340 001		OTHER PROFESSIONAL SERVICES		40.00
Total	JACOBSON, NILA			40.00
	062695	JAYMAR Business Forms, Inc.	06/12/2023	218.37
01 2510 610 000		Superintendent Secretary Office Supplies		218.37
	062732	JAYMAR Business Forms, Inc.	06/12/2023	188.94
01 2510 610 000		Superintendent Secretary Office Supplies		188.94
Total	JAYMAR Business Forms, Inc.			407.31
	05222023 FUEL PURCHA	JOHNSON, HEATH	06/12/2023	54.95
01 2710 626 000		Bus Gas and Oil		54.95
	2023 INS REIMBURSEME	JOHNSON, HEATH	06/12/2023	361.73
01 2410 211 001		HS Principal Insurance		361.73
Total	JOHNSON, HEATH			416.68
	2023 NAPA AUTOPARTS	JORGENSON, MICHAEL	06/12/2023	27.99
01 1100 610 001		HS General Supplies		27.99
	NE02-00257547	JORGENSON, MICHAEL	06/12/2023	83.10
01 1100 610 001		HS General Supplies		83.10
Total	JORGENSON, MICHAEL			111.09
	31397975	JOSTENS, INC	06/12/2023	653.95
01 2900 610 001 2		Commencement		653.95
	37474260	JOSTENS, INC	06/12/2023	16.95
01 2900 610 001 2		Commencement		16.95
	771045	JOSTENS, INC	06/12/2023	72.68
01 2900 610 001 2		Commencement		72.68
Total	JOSTENS, INC			743.58
	3232	JUNG ELECTRIC SERVICE	06/12/2023	500.31
01 2620 431 003		Elem Repairs & Maintenance		500.31
Total	JUNG ELECTRIC SERVICE			500.31
HS-0000009	36919	Kansas City Audio-Visual	06/12/2023	7,799.38
01 6997 610 000		ESSER II GRANT		5,600.00
01 6997 610 000		ESSER II GRANT		1,799.38

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 6997 610 000		ESSER II GRANT		400.00
Total	Kansas City Audio-Visual			7,799.38
	APR2023 MILEAGE	Knutson, Denise	06/12/2023	94.32
01 1100 333 003		Elem Mileage		94.32
	MAY 2023 MILEAGE DK	Knutson, Denise	06/12/2023	70.74
01 1100 333 003		Elem Mileage		70.74
Total	Knutson, Denise			165.06
	INV752015	KURITA AMERICA INC	06/12/2023	383.57
01 2610 431 003		Elem Upkeep of Building		383.57
Total	KURITA AMERICA INC			383.57
	5431471	LAHMON, AUSTIN	06/12/2023	129.00
01 2120 330 003		EMPLOYEE TRAINING & DEVELOPMENT SERVICES		129.00
Total	LAHMON, AUSTIN			129.00
	109891	LAWN ONE LLC	06/12/2023	367.00
01 2630 431 001		CARE & UPKEEP OF FB FIELD		367.00
Total	LAWN ONE LLC			367.00
	052023 REC REIMBURS	LOHMEIER, DAN & LEAH	06/12/2023	42.73
01 3300 890 003		Rec Program Misc. Expenses		42.73
Total	LOHMEIER, DAN & LEAH			42.73
	0027787948	MATHESON-TRI-GAS INC	06/12/2023	159.25
01 2610 610 001		HS Custodian Supplies		159.25
	52173595	MATHESON-TRI-GAS INC	06/12/2023	63.17
01 1100 610 001		HS General Supplies		63.17
Total	MATHESON-TRI-GAS INC			222.42
	05152023 OMAHA ZOO	McChristian, Thomas	06/12/2023	59.90
01 2900 610 003		Elementary Field Trips		59.90
Total	McChristian, Thomas			59.90
	QRT4 2023 MILEAGE BM	McCreight, Beth	06/12/2023	253.49
01 1100 333 001		HS Mileage		253.49
Total	McCreight, Beth			253.49
TITLE-13-2022	127954043001	MCGRAW-HILL COMPANIES, THE	06/12/2023	126.08
01 1100 610 003		Early Interventions 2- Chapter Book Pack		107.31
01 1100 610 003		Shipping and Handling		18.77
Total	MCGRAW-HILL COMPANIES, THE			126.08
	10003	MENARDS	06/12/2023	13.98
01 1100 610 001		HS General Supplies		13.98
	10004	MENARDS	06/12/2023	45.73
01 1100 610 001		HS General Supplies		45.73

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	10662	MENARDS	06/12/2023	74.03
01 1100 610 001		HS General Supplies		74.03
	10746	MENARDS	06/12/2023	231.37
01 2610 610 001		HS Custodian Supplies		231.37
	10903	MENARDS	06/12/2023	7.03
01 1100 610 001		HS General Supplies		7.03
	8630	MENARDS	06/12/2023	7.16
01 1100 610 001		HS General Supplies		7.16
	8775	MENARDS	06/12/2023	59.98
01 2610 610 001		HS Custodian Supplies		59.98
	8779	MENARDS	06/12/2023	23.88
01 2610 610 001		HS Custodian Supplies		23.88
	8803	MENARDS	06/12/2023	332.52
01 1200 610 001		Sped HS Supplies		332.52
	9193	MENARDS	06/12/2023	12.97
01 1100 610 001		HS General Supplies		12.97
Total MENARDS				808.65
	O-1086	NCECBVI	06/12/2023	603.20
01 2181 591 001		HS VISUALLY IMPAIRED SERVICES		331.20
01 2181 591 001		HS VISUALLY IMPAIRED SERVICES		34.00
01 2181 591 001		HS VISUALLY IMPAIRED SERVICES		119.00
01 2181 591 003		ELEM VISUALLY IMPAIRED SERVICES		119.00
	O-1087	NCECBVI	06/12/2023	603.20
01 2181 591 001		HS VISUALLY IMPAIRED SERVICES		331.20
01 2181 591 001		HS VISUALLY IMPAIRED SERVICES		34.00
01 2181 591 001		HS VISUALLY IMPAIRED SERVICES		119.00
01 2181 591 003		ELEM VISUALLY IMPAIRED SERVICES		119.00
Total NCECBVI				1,206.40
	INV-12321-K1H2W8	NE ASSOCIATION OF SCHOOL BOARDS	06/12/2023	95.00
01 2310 330 000		BOARD PROFESSIONAL DEVELOPMENT		95.00
Total NE ASSOCIATION OF SCHOOL BOARDS				95.00
	0412841-IN	NEBRASKA AIR FILTER, INC	06/12/2023	2,022.11
01 2610 610 001		HS Custodian Supplies		2,022.11
Total NEBRASKA AIR FILTER, INC				2,022.11
	1546 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	79.63
01 2610 621 001		HS Utilities		79.63
	3273 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	3,867.95
01 2610 621 003		Elem Utilities		3,867.95
	3321 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	4,713.69
01 2610 621 001		HS Utilities		4,713.69
	39368 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	29.85
01 2610 621 001		HS Utilities		29.85
	43577 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	27.78
01 2610 621 001		HS Utilities		27.78
	43679 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	112.40
01 2610 621 001		HS Utilities		112.40
	44277 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	46.22
01 2610 621 001		HS Utilities		46.22
	44718 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	529.35

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2610 621 001		HS Utilities		529.35
	96622 - 06072023	NEBRASKA CITY UTILITIES	06/12/2023	40.04
01 2610 621 001		HS Utilities		40.04
Total		NEBRASKA CITY UTILITIES		9,446.91
	08022023 BM	NEBRASKA COUNCIL OF SCHOOL ADMIN.	06/12/2023	200.00
	TRAINING			
01 2510 330 000		EMPLOYEE TRAINING & DEVELOPMENT SERVICES		200.00
Total		NEBRASKA COUNCIL OF SCHOOL ADMIN.		200.00
	05012023-05302023 JO	O'Neil, Jan	06/12/2023	4,422.91
01 6408 320 000		IDEA Part B Birth-4 Pre-diagnosis		748.04
01 6408 320 003		PREK PROFESSIONAL EDUCATIONAL SERVICES		699.01
01 2171 320 003		Physical Therapy Elem Contracted Service		2,237.35
01 2171 320 001		Physical Therapy HS Contracted Service		738.51
Total		O'Neil, Jan		4,422.91
	1502-20230531	ONE SOURCE THE BACKGROUND CHECK COMPANY	06/12/2023	76.00
01 2510 890 000		Superintendent Secretary Misc. Expenses		76.00
	2022125086	ONE SOURCE THE BACKGROUND CHECK COMPANY	06/12/2023	1.00
01 2510 890 000		Superintendent Secretary Misc. Expenses		1.00
Total		ONE SOURCE THE BACKGROUND CHECK COMPANY		77.00
	052023 REIMB	PALMYRA ACTIVITY FUND	06/12/2023	357.31
01 1920		EDUCATION QUEST FOUNDATION		347.31
01 2710 890 000		Bus Misc. Expenses		10.00
Total		PALMYRA ACTIVITY FUND		357.31
	94	Perry, Guthery, Hasse & Gessford, P.C., L.L.O.	06/12/2023	2,082.81
01 2330 317 000		District Legal Services		2,082.81
Total		Perry, Guthery, Hasse & Gessford, P.C., L.L.O.		2,082.81
	3105	PIONEER CLEANING, LLC	06/12/2023	5,046.00
01 2620 420 003		Elem Cleaning Service		5,046.00
Total		PIONEER CLEANING, LLC		5,046.00
	2023 PARKING CONF	POHLEN, ELIZABETH	06/12/2023	60.00
01 2161 580 003		OT TRAVEL EXPENSES		60.00
	QRT42023 MILEAGE LP	POHLEN, ELIZABETH	06/12/2023	237.11
01 2161 333 001		SPED HS OT MILEAGE		237.11
Total		POHLEN, ELIZABETH		297.11
	2023 INS REIMBURSEME	Pollock, Ryan	06/12/2023	800.00
01 1100 211 001		HS Teacher, BCBS, Life, Vision, Dental		800.00
Total		Pollock, Ryan		800.00
	052023 PHS	RECYCLING ENTERPRISES OF NE, INC.	06/12/2023	120.00

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2610 431 001		HS Upkeep of Building		120.00
	05232023 PHS	RECYCLING ENTERPRISES OF NE, INC.	06/12/2023	520.00
01 2610 431 001		HS Upkeep of Building		520.00
Total		RECYCLING ENTERPRISES OF NE, INC.		640.00
SPED-11-2022	0948766-IN	SCHOOL NURSE SUPPLY, INC	06/12/2023	416.80
01 1200 610 003		Stethoscope		238.00
01 1200 610 003		Pill Cutter		11.00
01 1200 610 003		Pill Counter		17.90
01 1200 610 003		Life Vac Kit		149.90
OFFICE-9-2022	0948772-IN	SCHOOL NURSE SUPPLY, INC	06/12/2023	17.55
01 1100 610 003		Band Aids for Nurse		13.96
01 1100 610 003		Burn Cream		3.59
Total		SCHOOL NURSE SUPPLY, INC		434.35
	2023 AR PLAQUES	Smidt, Matt	06/12/2023	110.60
01 2220 610 003		Elem Library Supplies		110.60
Total		Smidt, Matt		110.60
	20230131-FC1105	SOFTWARE UNLIMITED, INC.	06/12/2023	49.00
01 2510 315 000		Accounting and Auditing Services		49.00
	20230131-FC1106	SOFTWARE UNLIMITED, INC.	06/12/2023	600.00
01 2510 315 000		Accounting and Auditing Services		600.00
Total		SOFTWARE UNLIMITED, INC.		649.00
	160363	Southwest Auto	06/12/2023	2,686.26
01 2730 431 000		BUS & VEHICLE SERVICING & MAINTENANCE		2,686.26
	160436	Southwest Auto	06/12/2023	4,162.81
01 2730 431 000		BUS & VEHICLE SERVICING & MAINTENANCE		4,162.81
Total		Southwest Auto		6,849.07
	05122023 GRAD INTER	SPARKS, BEN	06/12/2023	180.00
01 2900 610 001 2		Commencement		180.00
Total		SPARKS, BEN		180.00
	2023 INS REIMBURSEME	Swartzendruber, Sarah	06/12/2023	267.32
01 1100 211 001		HS Teacher, BCBS, Life, Vision, Dental		267.32
Total		Swartzendruber, Sarah		267.32
	SI-23-019119	UNITE PRIVATE NETWORKS LLC	06/12/2023	853.54
01 2224 382 001		HS Distant Learning Connection		426.77
01 2224 382 003		Elem Distant Learning Connection		426.77
Total		UNITE PRIVATE NETWORKS LLC		853.54
	840459	Uribe Refuse Services, Inc.	06/12/2023	390.00
01 2610 431 003		Elem Upkeep of Building		390.00
Total		Uribe Refuse Services, Inc.		390.00
	76698	VILLAGE OF BENNET	06/12/2023	651.05

06/08/2023 08:33 AM

User ID: LAP

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2610 621 003		Elem Utilities		36.56
01 2610 410 003		Elem Water & Sewer		614.49
Total VILLAGE OF BENNET				651.05
	107003 - 06102023	VILLAGE OF PALMYRA	06/12/2023	26.00
01 2610 410 001		HS Water & Sewer		26.00
	230001 - 06102023	VILLAGE OF PALMYRA	06/12/2023	26.00
01 2610 410 001		HS Water & Sewer		26.00
	257001 - 06102023	VILLAGE OF PALMYRA	06/12/2023	313.50
01 2610 410 001		HS Water & Sewer		313.50
	274001 - 06102023	VILLAGE OF PALMYRA	06/12/2023	26.00
01 2610 410 001		HS Water & Sewer		26.00
	286002 - 06102023	VILLAGE OF PALMYRA	06/12/2023	363.30
01 2610 410 001		HS Water & Sewer		363.30
Total VILLAGE OF PALMYRA				754.80
	3025686	VOICE NEWS	06/12/2023	40.25
01 2310 540 000		BOE Advertising		40.25
Total VOICE NEWS				40.25
	4452 - DISTRICT OR1	VOLLI COMMUNICATIONS, INC	06/12/2023	141.02
01 2510 382 001		HS Telephone		70.51
01 2510 382 003		Elem Telephone		70.51
Total VOLLI COMMUNICATIONS, INC				141.02
	1789720T059	WASTE CONNECTIONS OF NEBRASKA	06/12/2023	850.72
01 2610 431 001		HS Upkeep of Building		850.72
Total WASTE CONNECTIONS OF NEBRASKA				850.72
	INV-26440	WHITEHEAD OIL CO	06/12/2023	2,975.72
01 2710 626 000		Bus Gas and Oil		2,975.72
	INV-26441	WHITEHEAD OIL CO	06/12/2023	2,236.57
01 2710 626 000		Bus Gas and Oil		2,236.57
Total WHITEHEAD OIL CO				5,212.29
	091969071 - 052023	WINDSTREAM	06/12/2023	101.52
01 2510 382 001		HS Telephone		101.52
Total WINDSTREAM				101.52
	336210	WOODRIVER ENERGY LLC	06/12/2023	1,174.03
01 2610 621 001		HS Utilities		248.98
01 2610 621 003		Elem Utilities		375.02
01 2610 621 001		HS Utilities		550.03
Total WOODRIVER ENERGY LLC				1,174.03
Fund Number 01				89,447.75
Checking Account ID 1				89,447.75

06/08/2023 08:33 AM

User ID: LAP

PO Number

Invoice Number

Vendor Name

Invoice Date

Amount

Account Number

Detail Description

Amount

Payroll May, 2023 \$566,875.30

Bills, June 12, 2023 \$89,447.75

Total \$656,323.05

Expenditure Report by Function/Object - Summary

06/08/2023 08:31 AM

User ID: LAP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Uncumbered Balance
4500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4581	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4590	ARRA- STATE FISCAL STAB FUNDS NON-SPEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4600	ARRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610	ARRA- IDEA PART B(611) ENROLL/POV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4630	ARRA- IDEA PRESCHOOL(619) ENROLL/POV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4690	OTHER FED NON-CAT EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4730	PERKINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4955	ARRA ESEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960	TITLE IV, PRT A NCLB -SAFE & DRUG FREE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4985	TITLE II, PART D NCLB TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4994	SPED CONTINUOUS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200	TITLE 1 IMPROVING PROGRAMS FEDERAL SERVI	72,500.00	5,323.25	7.140	20,735.50	0.00	0.00	20,735.50
6310	NCLB TITLE II PART A	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
6330	REAP GRANT	500.00	0.00	0.00	500.00	0.00	0.00	500.00
6406	IDEA PRESCHOOL	6,500.00	345.38	47.82	3,391.58	0.00	0.00	3,391.58
6408	IDEA ENROLLMENT/POVERTY	202,400.00	15,097.88	62.39	76,131.28	0.00	0.00	76,131.28
6411	IDEA EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6412	IDEA PART B PORPORTIONATE SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6421	ESU SCHOOL PSYCHOLOGY	23,500.00	0.00	3.97	22,566.00	0.00	0.00	22,566.00
6690	OTHER FEDERAL NON-CAT EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6700	CARL PERKINS FED VOCATIONAL&APPLIED TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6810	TITLE 1, ESSA ACCOUNTABILITY IMPROVING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6869	TITLE IV PART A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6990	OTHER FEDERAL CATEGORY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6992	REAP	50,000.00	0.00	97.67	1,164.00	0.00	0.00	1,164.00
6996	COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997	CRRSA/ESSER II	0.00	0.00	0.00	(90,076.00)	0.00	0.00	(90,076.00)
6998	ESSER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	188,000.00	0.00	0.00	188,000.00	0.00	0.00	188,000.00
9000	NON-PROGRAM EXPENDITURES	0.00	0.00	0.00	(3,055.71)	0.00	0.00	(3,055.71)
01	GENERAL FUND	8,574,905.00	644,933.72	75.11	2,138,149.37	0.00	4,164.75	2,133,984.62

06/08/2023 08:31 AM

Function Number

Grand Total:

Expenditure Report by Function/Object - Summary

User ID: LAP

Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
8,574,905.00	644,933.72	6,436,755.63	75.11	2,138,149.37	0.00	4,164.75	2,133,984.62

Designated Bill Summary
Superintendent Report: Regular Board Meeting:
Date: Monday, June 12th, 2023

TO: Palmyra District OR-1 BOE

From: Michael Hart

Re: Designated Bill Summary Report for BOE meeting

- Next month's regular board meeting is scheduled for **Monday, July 10th, 2023 at 7:00 p.m.** at Palmyra High School in the media center.

A. Consent Agenda Expenditures

Depreciation Fund Claims:

- None

2022 Construction Fund Claims:

- Please note that this account was opened to secure proceeds and facilitate payment from the initial 2022 bond issuance. *Please note that additional information is contained in the 2022 Bond summary document attached to this agenda item.*
- **Invoice #9: Clark and Enersen: \$20,459.19** - Architectural Services

Bond Funds:

- None

Special Building Claims:

- None this month.

General Fund Claims: Total claims: \$89,447.75

- **Access Systems Leasing: \$2,357.36** - Copiers at the elementary and high school
- **Amazon Capital Services: \$471.99** - High school supplies and computer hardware.
- **Casey's: \$1,482.06** – Bus and vehicle fuel expenses / misc.
- **Craig Home Health Resources: \$2,193.25** - Contracted special education nursing services.
- **ESU#4: \$9,635.93** - Professional development and services.
- **Egan: \$1,506.74** - Custodial supplies.
- **Facility Advocates: \$5,623.40** - High School Buildings Repairs
- **High Standards Cleaning: \$2,565.00** - High school night custodial contracted services.
- **Kansas City Audio-Visual: \$7,799.38**
 - Please note: The touchscreens will be paid out of *ESSERS II Grant and will be reimbursed by this grant.*
- **Nebraska City Utilities: \$9,446.91**– Utilities.
- **Pioneer Cleaning: \$5,046.00** - Elementary night cleaning services.
- **Software Unlimited: \$649.00** - Additional accounting and HR system software applications and upgrades.
- **Southwest Auto: \$6,849.07** - Vehicle inspections, repairs, and maintenance.
- **Village of Bennet: \$651.05** - Water, electricity, and sewer bill.
- **Village of Palmyra: \$754.80** – Water and sewer bill.
- **Whitehead Oil: \$5,212.29** - Diesel fuel.
- **Wood River Energy: \$1,174.03** - Elementary and high school natural gas.

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 01 GENERAL FUND				
<u>Current Assets</u>				
01 101	CASH IN BANK	2,814,338.70	676,898.02	3,491,236.72
01 900	Cash County Treasurer	852,455.86	0.00	852,455.86
	Current Assets Subtotal:	<u>3,666,794.56</u>	<u>676,898.02</u>	<u>4,343,692.58</u>
<u>Other Assets</u>				
01 390	Budgeted Revenue	8,589,193.29	0.00	8,589,193.29
01 392	Less: Revenue Received	(5,737,867.42)	(1,321,322.46)	(7,059,189.88)
	Other Assets Subtotal:	<u>2,851,325.87</u>	<u>(1,321,322.46)</u>	<u>1,530,003.41</u>
	Total Assets and Deferred Outflows of Resources:	<u><u>6,518,120.43</u></u>	<u><u>(644,424.44)</u></u>	<u><u>5,873,695.99</u></u>
<u>Current Liabilities</u>				
01 450	PAYROLL DEDUCTION PAYABLE	0.00	0.00	0.00
01 451	FICA PAYABLE	0.00	0.00	0.00
01 452	FIT PAYABLE	(201.72)	0.00	(201.72)
01 453	INSURANCE PAYABLE	(10,075.55)	509.28	(9,566.27)
01 454	RETIREMENT PAYABLE	2,858.75	0.00	2,858.75
01 455	SIT PAYABLE	0.00	0.00	0.00
	Current Liabilities Subtotal:	<u>(7,418.52)</u>	<u>509.28</u>	<u>(6,909.24)</u>
<u>Other Liabilities</u>				
01 690	Budgeted Expenditures	8,574,905.00	0.00	8,574,905.00
01 692	Less: Expenditures to Date	(5,791,821.91)	(644,933.72)	(6,436,755.63)
	Other Liabilities Subtotal:	<u>2,783,083.09</u>	<u>(644,933.72)</u>	<u>2,138,149.37</u>
<u>Fund Balance</u>				
01 704	Fund Balance - Regular Unspent	3,728,167.57	0.00	3,728,167.57
01 705	Budgeted Fund Balance	14,288.29	0.00	14,288.29
	Fund Balance Subtotal:	<u>3,742,455.86</u>	<u>0.00</u>	<u>3,742,455.86</u>
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	<u><u>6,518,120.43</u></u>	<u><u>(644,424.44)</u></u>	<u><u>5,873,695.99</u></u>

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 02 Depreciation				
<u>Current Assets</u>				
02 101	CASH	207,006.00	0.00	207,006.00
	Current Assets Subtotal:	207,006.00	0.00	207,006.00
<u>Other Assets</u>				
02 390	BUDGETED REVENUE	7,507.67	0.00	7,507.67
02 392	LESS: REVENUE RECEIVED	(1,179.88)	0.00	(1,179.88)
	Other Assets Subtotal:	6,327.79	0.00	6,327.79
Total Assets and Deferred Outflows of Resources:		213,333.79	0.00	213,333.79
<u>Other Liabilities</u>				
02 690	BUDGETED EXPENDITURES	124,916.05	0.00	124,916.05
02 692	LESS: EXPENDITURES TO DATE	(66,307.29)	0.00	(66,307.29)
	Other Liabilities Subtotal:	58,608.76	0.00	58,608.76
<u>Fund Balance</u>				
02 704	FUND BALANCE	272,133.41	0.00	272,133.41
02 705	BUDGETED FUND BALANCE	(117,408.38)	0.00	(117,408.38)
	Fund Balance Subtotal:	154,725.03	0.00	154,725.03
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		213,333.79	0.00	213,333.79

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 03 Unemployment				
<u>Current Assets</u>				
03 101	CASH	19,232.97	283.00	19,515.97
03 106	SAVINGS CERTIFICATES	20,000.00	0.00	20,000.00
	Current Assets Subtotal:	<u>39,232.97</u>	<u>283.00</u>	<u>39,515.97</u>
<u>Other Assets</u>				
03 390	BUDGETED REVENUE	56.25	0.00	56.25
03 392	LESS: REVENUE RECEIVED	(7,499.49)	(283.00)	(7,782.49)
	Other Assets Subtotal:	<u>(7,443.24)</u>	<u>(283.00)</u>	<u>(7,726.24)</u>
	Total Assets and Deferred Outflows of Resources:	<u>31,789.73</u>	<u>0.00</u>	<u>31,789.73</u>
<u>Other Liabilities</u>				
03 692	LESS: EXPENDITURES TO DATE	(7,383.60)	0.00	(7,383.60)
	Other Liabilities Subtotal:	<u>(7,383.60)</u>	<u>0.00</u>	<u>(7,383.60)</u>
<u>Fund Balance</u>				
03 704	FUND BALANCE	39,117.08	0.00	39,117.08
03 705	BUDGETED FUND BALANCE	56.25	0.00	56.25
	Fund Balance Subtotal:	<u>39,173.33</u>	<u>0.00</u>	<u>39,173.33</u>
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	<u>31,789.73</u>	<u>0.00</u>	<u>31,789.73</u>

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 05 Activity Fund				
<u>Current Assets</u>				
05 101	CASH	190,827.29	4,756.44	195,583.73
	Current Assets Subtotal:	<u>190,827.29</u>	<u>4,756.44</u>	<u>195,583.73</u>
<u>Other Assets</u>				
05 390	BUDGETED REVENUE	212,805.66	0.00	212,805.66
05 392	LESS: REVENUE RECEIVED	(216,273.28)	(17,550.10)	(233,823.38)
	Other Assets Subtotal:	<u>(3,467.62)</u>	<u>(17,550.10)</u>	<u>(21,017.72)</u>
Total Assets and Deferred Outflows of Resources:		<u>187,359.67</u>	<u>(12,793.66)</u>	<u>174,566.01</u>
<u>Other Liabilities</u>				
05 690	BUDGETED EXPENDITURES	203,559.37	0.00	203,559.37
05 692	LESS: EXPENDITURES TO DATE	(236,243.90)	(12,793.66)	(249,037.56)
	Other Liabilities Subtotal:	<u>(32,684.53)</u>	<u>(12,793.66)</u>	<u>(45,478.19)</u>
<u>Fund Balance</u>				
05 704 0001	ATHLETICS	61,644.17	0.00	61,644.17
05 704 0002	ANNUAL	10,366.23	0.00	10,366.23
05 704 0003	MUSIC	1,058.67	0.00	1,058.67
05 704 0004	ELEMENTARY UNIT	12,991.36	0.00	12,991.36
05 704 0005	STUDENT COUNCIL	4,303.86	0.00	4,303.86
05 704 0006	FFA	7,934.56	0.00	7,934.56
05 704 0007	HIGH SCHOOL UNIT	3,327.07	0.00	3,327.07
05 704 0008	LIFE SKILLS	486.54	0.00	486.54
05 704 0009	FCCLA	457.48	0.00	457.48
05 704 0010	MISC ACCOUNT	2,084.99	0.00	2,084.99
05 704 0011	ART CLUB	558.08	0.00	558.08
05 704 0012	NATIONAL HONOR SOCIETY	320.71	0.00	320.71
05 704 0013	SPEECH	243.38	0.00	243.38
05 704 0014	1ST GRADE	621.48	0.00	621.48
05 704 0015	BOYS BASKETBALL	2,786.23	0.00	2,786.23
05 704 0016	CONCESSIONS	6,405.15	0.00	6,405.15
05 704 0017	GIRLS BASKETBALL	1,620.70	0.00	1,620.70
05 704 0019	INTEREST	618.71	0.00	618.71
05 704 0020	UNION BANK	3,067.38	0.00	3,067.38
05 704 0021	HS TRACK	855.58	0.00	855.58
05 704 0022	FIELDS SCHOLARSHIP	4,263.80	0.00	4,263.80
05 704 0023	CROSS COUNTRY	1,773.97	0.00	1,773.97
05 704 0024	INDUSTRIAL ARTS SHOP	1,320.69	0.00	1,320.69
05 704 0025	LIBRARY	1,186.55	0.00	1,186.55
05 704 0026	PARTY GROUP	792.79	0.00	792.79
05 704 0028	MUSICAL/DRAMA	5,820.98	0.00	5,820.98
05 704 0029	WRESTLING	3,226.91	0.00	3,226.91

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
05 704 0030	GENERAL FUND REIMBURSEMENT	(159.94)	0.00	(159.94)
05 704 0031	ELEM STUDENT COUNCIL	1,017.50	0.00	1,017.50
05 704 0032	WEIGHTS	3,074.52	0.00	3,074.52
05 704 0033	VOLLEYBALL ACCOUNT	4,700.96	0.00	4,700.96
05 704 0034	IMPREST FUND	2,000.00	0.00	2,000.00
05 704 0035	BENNET BOOSTERS	1,589.67	0.00	1,589.67
05 704 0036	CHEERLEADING	4,340.76	0.00	4,340.76
05 704 0037	BENNET BACK-PACK PROGRAM	929.59	0.00	929.59
05 704 0038	CLASS OF 2023	4,958.40	0.00	4,958.40
05 704 0041	QUIZ BOWL	560.08	0.00	560.08
05 704 0047	NATIONAL BREAST CANCER FOUNDATION	0.01	0.00	0.01
05 704 0049	SHOW CHOIR	571.79	0.00	571.79
05 704 0050	CHROMEBOOK INSURANCE	41,430.02	0.00	41,430.02
05 704 0052	CIRCLE OF FRIENDS	864.58	0.00	864.58
05 704 0053	CLASS OF 2022	48.00	0.00	48.00
05 704 0054	UNIFIED SPORTS	805.93	0.00	805.93
05 704 0055	FOOTBALL	3,928.02	0.00	3,928.02
05 705	BUDGETED FUND BALANCE	9,246.29	0.00	9,246.29
	Fund Balance Subtotal:	220,044.20	0.00	220,044.20
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		187,359.67	(12,793.66)	174,566.01

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 06 Hot Lunch				
<u>Current Assets</u>				
06 101	CASH	269,616.47	(5,493.64)	264,122.83
	Current Assets Subtotal:	269,616.47	(5,493.64)	264,122.83
<u>Other Assets</u>				
06 390	BUDGETED REVENUE	541,034.56	0.00	541,034.56
06 392	LESS: REVENUE RECEIVED	(390,234.01)	(33,282.26)	(423,516.27)
	Other Assets Subtotal:	150,800.55	(33,282.26)	117,518.29
Total Assets and Deferred Outflows of Resources:		420,417.02	(38,775.90)	381,641.12
<u>Other Liabilities</u>				
06 690	BUDGETED EXPENDITURES	461,889.40	0.00	461,889.40
06 692	LESS: EXPENDITURES TO DATE	(353,220.10)	(38,775.90)	(391,996.00)
	Other Liabilities Subtotal:	108,669.30	(38,775.90)	69,893.40
<u>Fund Balance</u>				
06 704	FUND BALANCE	232,602.56	0.00	232,602.56
06 705	BUDGETED FUND BALANCE	79,145.16	0.00	79,145.16
	Fund Balance Subtotal:	311,747.72	0.00	311,747.72
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		420,417.02	(38,775.90)	381,641.12

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 07 Bond				
<u>Current Assets</u>				
07 101	CASH	212,556.45	165,423.89	377,980.34
07 900	Cash County Treasurer	173,221.49	0.00	173,221.49
	Current Assets Subtotal:	<u>385,777.94</u>	<u>165,423.89</u>	<u>551,201.83</u>
<u>Other Assets</u>				
07 390	BUDGETED REVENUE	698,309.72	0.00	698,309.72
07 392	LESS: REVENUE RECEIVED	(379,096.96)	(238,206.39)	(617,303.35)
	Other Assets Subtotal:	<u>319,212.76</u>	<u>(238,206.39)</u>	<u>81,006.37</u>
Total Assets and Deferred Outflows of Resources:		<u>704,990.70</u>	<u>(72,782.50)</u>	<u>632,208.20</u>
<u>Other Liabilities</u>				
07 690	BUDGETED EXPENDITURES	681,700.97	0.00	681,700.97
07 692	LESS: EXPENDITURES TO DATE	(592,212.50)	(72,782.50)	(664,995.00)
	Other Liabilities Subtotal:	<u>89,488.47</u>	<u>(72,782.50)</u>	<u>16,705.97</u>
<u>Fund Balance</u>				
07 704	FUND BALANCE	598,893.48	0.00	598,893.48
07 705	BUDGETED FUND BALANCE	16,608.75	0.00	16,608.75
	Fund Balance Subtotal:	<u>615,502.23</u>	<u>0.00</u>	<u>615,502.23</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>704,990.70</u>	<u>(72,782.50)</u>	<u>632,208.20</u>

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 08 Special Building Fund				
<u>Current Assets</u>				
08 101	CASH	993,410.64	37,555.22	1,030,965.86
08 106	SAVINGS CERTIFICATES	50,000.00	0.00	50,000.00
08 900	Cash County Treasurer	30,850.82	0.00	30,850.82
	Current Assets Subtotal:	1,074,261.46	37,555.22	1,111,816.68
<u>Other Assets</u>				
08 390	BUDGETED REVENUE	180,925.02	0.00	180,925.02
08 392	LESS: REVENUE RECEIVED	(247,406.52)	(37,555.22)	(284,961.74)
	Other Assets Subtotal:	(66,481.50)	(37,555.22)	(104,036.72)
Total Assets and Deferred Outflows of Resources:		1,007,779.96	0.00	1,007,779.96
<u>Other Liabilities</u>				
08 690	BUDGETED EXPENDITURES	11,650.82	0.00	11,650.82
08 692	LESS: EXPENDITURES TO DATE	(131,424.73)	0.00	(131,424.73)
	Other Liabilities Subtotal:	(119,773.91)	0.00	(119,773.91)
<u>Fund Balance</u>				
08 704	FUND BALANCE	958,279.67	0.00	958,279.67
08 705	BUDGETED FUND BALANCE	169,274.20	0.00	169,274.20
	Fund Balance Subtotal:	1,127,553.87	0.00	1,127,553.87
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		1,007,779.96	0.00	1,007,779.96

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 09 Qualified Capital Purpose Fund				
<u>Current Assets</u>				
09 101	CASH	219,378.32	17,376.80	236,755.12
	Current Assets Subtotal:	<u>219,378.32</u>	<u>17,376.80</u>	<u>236,755.12</u>
<u>Other Assets</u>				
09 390	BUDGETED REVENUE	212,437.55	0.00	212,437.55
09 392	LESS: REVENUE RECEIVED	(123,348.42)	(27,333.05)	(150,681.47)
09 900	Cash County Treasurer	46,782.98	0.00	46,782.98
	Other Assets Subtotal:	<u>135,872.11</u>	<u>(27,333.05)</u>	<u>108,539.06</u>
Total Assets and Deferred Outflows of Resources:		<u>355,250.43</u>	<u>(9,956.25)</u>	<u>345,294.18</u>
<u>Other Liabilities</u>				
09 690	BUDGETED EXPENDITURES	148,131.25	0.00	148,131.25
09 692	LESS: EXPENDITURES TO DATE	(136,050.00)	(9,956.25)	(146,006.25)
	Other Liabilities Subtotal:	<u>12,081.25</u>	<u>(9,956.25)</u>	<u>2,125.00</u>
<u>Fund Balance</u>				
09 704	FUND BALANCE	278,862.88	0.00	278,862.88
09 705	BUDGETED FUND BALANCE	64,306.30	0.00	64,306.30
	Fund Balance Subtotal:	<u>343,169.18</u>	<u>0.00</u>	<u>343,169.18</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>355,250.43</u>	<u>(9,956.25)</u>	<u>345,294.18</u>

Monthly; Processing Month 05/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 13	2022 Bond Construction			
<u>Current Assets</u>				
13 101	CASH	352,640.59	(57,582.12)	295,058.47
	Current Assets Subtotal:	<u>352,640.59</u>	<u>(57,582.12)</u>	<u>295,058.47</u>
<u>Other Assets</u>				
13 392	LESS: REVENUE RECEIVED	(1,104,698.43)	(438,123.47)	(1,542,821.90)
	Other Assets Subtotal:	<u>(1,104,698.43)</u>	<u>(438,123.47)</u>	<u>(1,542,821.90)</u>
	Total Assets and Deferred Outflows of Resources:	<u>(752,057.84)</u>	<u>(495,705.59)</u>	<u>(1,247,763.43)</u>
<u>Other Liabilities</u>				
13 692	LESS: EXPENDITURES TO DATE	(752,057.84)	(495,705.59)	(1,247,763.43)
	Other Liabilities Subtotal:	<u>(752,057.84)</u>	<u>(495,705.59)</u>	<u>(1,247,763.43)</u>
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	<u>(752,057.84)</u>	<u>(495,705.59)</u>	<u>(1,247,763.43)</u>

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	5,700,000.00	1,048,528.58	4,617,081.40	81.00	1,082,918.60
01 1115	CARLINE TAX	0.00	823.77	823.77	0.00	(823.77)
01 1125	MOTOR VEHICLE TAXES	370,000.00	35,279.19	246,767.90	66.69	123,232.10
01 1312	SUMMER SCHOOL TUITION	5,000.00	50.00	4,300.00	86.00	700.00
01 1315	TUITION FROM DISTRICTS - SENCAP	0.00	1,192.80	1,192.80	0.00	(1,192.80)
01 1370	PRESCHOOL TUITION & FEES	45,000.00	925.00	23,030.00	51.18	21,970.00
01 1510	INTEREST ON INVESTMENTS	1,500.00	276.97	1,508.92	100.59	(8.92)
01 1800	REC PROGRAM - COMMUNITY SERVICES	40,000.00	1,103.39	25,073.62	62.68	14,926.38
01 1910	RENTAL OF SCHOOL FACILITY	100.00	0.00	325.00	325.00	(225.00)
01 1911	LOCAL LICENSE FEES	300.00	0.00	300.00	100.00	0.00
01 1920	EDUCATION QUEST FOUNDATION	0.00	(2,498.06)	1,069.34	0.00	(1,069.34)
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: LOCAL RECIEPTS		6,161,900.00	1,085,681.64	4,921,472.75	79.87	1,240,427.25
01 2110	COUNTY FINES & LICENSE FEES	35,000.00	4,231.05	25,395.47	72.56	9,604.53
01 2210	ESU RECEIPTS	0.00	0.00	2,750.30	0.00	(2,750.30)
Subtotal: COUNTY AND ESU RECEIPTS		35,000.00	4,231.05	28,145.77	80.42	6,854.23
01 3110	STATE AID	1,291,541.00	130,320.68	1,163,552.68	90.09	127,988.32
01 3120	SPED SCHOOL AGE	480,000.00	63,908.00	344,299.62	71.73	135,700.38
01 3130	HOMESTEAD EXEMPTION	200,000.00	18,778.94	43,182.63	21.59	156,817.37
01 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	20,470.52	0.00	(20,470.52)
01 3400	STATE APPORTIONMENT	80,000.00	0.00	107,098.74	133.87	(27,098.74)
01 3535	PAYMENTS FOR HIGH ABILITY LEARNERS	6,500.00	0.00	6,457.00	99.34	43.00
01 3540	STATE EARLY CHILDHOOD	100,000.00	0.00	0.00	0.00	100,000.00
Subtotal: STATE RECEIPTS		2,158,041.00	213,007.62	1,685,061.19	78.08	472,979.81
01 4310	REAP	48,425.00	0.00	50,552.69	108.89	(4,127.69)
01 4505	TITLE 1 PART A - CARRY OVER	39,664.00	0.00	31,656.00	79.81	8,008.00
01 4506	TITLE 1 PART A - CURRENT YEAR	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4509	Title II, Part A ESSA Princ & Teach	5,842.13	0.00	0.00	0.00	5,842.13
01 4516	IDEA PRESCHOOL BASE/IDEA ENROL POVERTY	3,273.00	0.00	1,397.00	42.68	1,876.00
01 4518	IDEA ENROLLMENT/POVERTY	103,868.00	0.00	181,700.00	174.93	(77,832.00)
01 4708	MEDICAID REIMBURSEMENT SPED	2,905.60	0.00	0.00	0.00	2,905.60
01 4709	MEDICAID ADMIN ACTIVITIES (MAAPS)	3,993.26	3,091.90	5,217.86	130.67	(1,224.60)
01 4996	ESSERS I	0.00	0.00	0.00	0.00	0.00
Subtotal: FEDERAL RECEIPTS		205,970.99	3,091.90	280,523.55	136.20	(74,552.56)
01 5200	FUND TRANSFERS	0.00	15,066.45	138,555.94	0.00	(138,555.94)
01 5301	INSURANCE ADJUSTMENTS	24,731.87	0.00	5,511.81	22.29	19,220.06
01 5690	OTHER NON-REVENUE RECEIPTS	3,549.43	243.80	4,612.29	129.94	(1,062.86)
01 5960	TIRE GRANT	0.00	0.00	(4,693.42)	0.00	4,693.42
Subtotal: NON-REVENUE RECEIPTS		28,281.30	15,310.25	143,966.62	509.12	(115,705.32)
Fund Total:		8,589,193.29	1,321,322.46	7,059,189.88	82.19	1,530,003.41

Fund: 02 Depreciation

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	228.29	0.00	371.07	162.54	(142.78)
	Subtotal: LOCAL RECIEPTS	228.29	0.00	371.07	162.54	(142.78)
02 5200	FUND TRANSFERS	0.00	0.00	18,313.86	0.00	(18,313.86)
02 5690	OTHER NON-REVENUE RECEIPTS	7,279.38	0.00	(17,505.05)	(240.47)	24,784.43
	Subtotal: NON-REVENUE RECEIPTS	7,279.38	0.00	808.81	11.11	6,470.57
	Fund Total:	7,507.67	0.00	1,179.88	15.72	6,327.79

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	56.25	283.00	7,782.49	13,835.54	(7,728.24)
	Subtotal: LOCAL RECIEPTS	56.25	283.00	7,782.49	13,835.54	(7,728.24)
	Fund Total:	56.25	283.00	7,782.49	13,835.54	(7,728.24)

Fund: 05 Activity Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1710 0001	ATHLETIC ADMISSIONS REVENUE	34,217.00	0.00	24,965.76	72.96	9,251.24
05 1710 0028	MUSICAL/DRAMA ADMISSIONS REVENUE	4,530.00	0.00	3,571.64	78.84	958.36
05 1790 0001	OTHER ACTIVITY REVENUE	22,871.14	1,218.56	9,499.42	41.53	13,371.72
05 1790 0002	ANNUAL REVENUE	1,891.48	430.00	1,480.00	78.25	411.48
05 1790 0003	MUSIC REVENUE	4,505.90	21.25	6,764.55	150.13	(2,258.65)
05 1790 0004	ELEMENTARY PRINCIPAL REVENUE	1,250.30	28.80	1,062.85	85.01	187.45
05 1790 0005	STUDENT COUNCIL REVENUE	3,874.60	474.00	3,796.50	97.98	78.10
05 1790 0006	FFA REVENUE	13,322.25	0.00	16,750.51	125.73	(3,428.26)
05 1790 0007	HIGH SCHOOL PRINCIPAL REVENUE	0.00	0.00	34.05	0.00	(34.05)
05 1790 0008	LIFE SKILLS REVENUE	1,122.75	15.80	639.56	56.96	483.19
05 1790 0009	FCCLA REVENUE	3,620.71	65.00	4,686.47	129.44	(1,065.76)
05 1790 0010	MISC ACCOUNT REVENUE	3,244.98	1,500.00	7,543.42	232.46	(4,298.44)
05 1790 0011	ART CLUB REVENUE	471.88	0.00	124.16	26.31	347.72
05 1790 0012	NATIONAL HONOR SOCIETY REVENUE	993.00	0.00	522.00	52.57	471.00
05 1790 0015	BOYS BASKETBALL HS REVENUE	6,633.99	0.00	1,057.20	15.94	5,576.79
05 1790 0016	CONCESSIONS REVENUE	30,040.33	0.00	28,080.05	93.47	1,960.28
05 1790 0017	GIRLS BASKETBALL HS REVENUE	2,185.00	0.00	2,030.00	92.91	155.00
05 1790 0019	INTEREST REVENUE	79.35	17.08	137.84	173.71	(58.49)
05 1790 0020	UNION BANK REVENUE	0.00	0.00	3,184.70	0.00	(3,184.70)
05 1790 0021	HS TRACK	4,417.58	311.00	3,387.20	76.68	1,030.38
05 1790 0023	CROSS COUNTRY REVENUE	1,759.70	0.00	1,280.00	72.74	479.70
05 1790 0024	INDUSTRIAL ARTS SHOP REVENUE	136.00	0.00	64.00	47.06	72.00
05 1790 0027	CLASS OF 2024 REVENUE	0.00	1,230.00	4,703.67	0.00	(4,703.67)
05 1790 0028	MUSICAL/DRAMA REVENUE	3,551.35	0.00	2,672.51	75.25	878.84
05 1790 0029	WRESTLING REVENUE	3,546.00	0.00	3,601.82	101.57	(55.82)
05 1790 0030	GENERAL FUND REIMBURSEMENT REVENUE	3,732.45	64.97	51,620.85	1,383.03	(47,888.40)
05 1790 0031	ELEM STUDENT COUNCIL REVENUE	1,481.89	135.90	1,637.64	110.51	(155.75)
05 1790 0032	WEIGHTS REVENUE	8,432.49	0.00	0.00	0.00	8,432.49
05 1790 0033	VOLLEYBALL REVENUE	11,900.97	1,960.00	5,445.00	45.75	6,455.97
05 1790 0036	CHEERLEADING REVENUE	4,269.13	1,776.00	9,528.87	223.20	(5,259.74)
05 1790 0038	CLASS OF 2023 REVENUE	5,270.99	0.00	0.00	0.00	5,270.99
05 1790 0039	FAMILY PASSES REVENUE	8,415.00	0.00	9,668.00	114.89	(1,253.00)
05 1790 0040	STUDENT FEES REVENUE	5,633.00	0.00	5,635.00	100.04	(2.00)
05 1790 0042	JR HIGH BASKETBALL REVENUE	0.00	0.00	842.00	0.00	(842.00)
05 1790 0049	SHOW CHOIR REVENUE	1,257.60	126.74	641.44	51.01	616.16
05 1790 0050	CHROMEBOOK INSURANCE REVENUE	8,335.00	7,060.00	8,946.00	107.33	(611.00)
05 1790 0051	GOLF REVENUE	30.00	49.00	700.00	2,333.33	(670.00)
05 1790 0052	CIRCLE OF FRIENDS REVENUE	0.00	0.00	260.60	0.00	(260.60)
05 1790 0054	UNIFIED SPORTS REVENUE	949.00	0.00	546.20	57.56	402.80
05 1790 0055	FOOTBALL	4,832.85	0.00	5,553.50	114.91	(720.65)
05 1790 0056	ASPIRE ACADEMY REVENUE	0.00	16.00	108.40	0.00	(108.40)
05 1790 0057	CHICK-FIL-A GRANT/PLAYGROUND	0.00	1,050.00	1,050.00	0.00	(1,050.00)
Subtotal: LOCAL RECIEPTS		212,805.66	17,550.10	233,823.38	109.88	(21,017.72)
Fund Total:		212,805.66	17,550.10	233,823.38	109.88	(21,017.72)

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	129.42	24.06	352.35	272.25	(222.93)
06 1620	DAILY SALES OF BREAK/LUNCH/MILK	14,767.84	16,445.13	203,108.67	1,375.34	(188,340.83)
	Subtotal: LOCAL RECIEPTS	14,897.26	16,469.19	203,461.02	1,365.76	(188,563.76)
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	525,321.16	16,703.81	187,710.60	35.73	337,610.56
	Subtotal: STATE RECEIPTS	525,321.16	16,703.81	187,710.60	35.73	337,610.56
06 5200	TRANSFER OF FUNDS	0.00	0.00	26,547.09	0.00	(26,547.09)
06 5690	OTHER NON-REVENUE RECEIPTS	816.14	109.26	5,797.56	710.36	(4,981.42)
	Subtotal: NON-REVENUE RECEIPTS	816.14	109.26	32,344.65	3,963.13	(31,528.51)
	Fund Total:	541,034.56	33,282.26	423,516.27	78.28	117,518.29

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	697,456.10	237,479.68	613,519.41	87.97	83,936.69
07 1510	INTEREST	853.62	0.00	2,577.20	301.91	(1,723.58)
	Subtotal: LOCAL RECIEPTS	698,309.72	237,479.68	616,096.61	88.23	82,213.11
07 3130	HOMESTEAD EXEMPTION	0.00	726.71	726.71	0.00	(726.71)
	Subtotal: STATE RECEIPTS	0.00	726.71	726.71	0.00	(726.71)
07 5200	FUND TRANSFERS	0.00	0.00	480.03	0.00	(480.03)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	480.03	0.00	(480.03)
	Fund Total:	698,309.72	238,206.39	617,303.35	88.40	81,006.37

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	169,756.27	37,392.62	186,885.52	110.09	(17,129.25)
08 1140	Interest Levied Tax	0.00	91.37	91.37	0.00	(91.37)
08 1510	INTEREST on CD	8,615.00	71.23	1,222.77	14.19	7,392.23
	Subtotal: LOCAL RECIEPTS	178,371.27	37,555.22	188,199.66	105.51	(9,828.39)
08 3130	HOMESTEAD EXEMPTION	203.45	0.00	0.00	0.00	203.45
	Subtotal: STATE RECEIPTS	203.45	0.00	0.00	0.00	203.45
08 5690	OTHER NON-REVENUE RECIEPTS	2,350.30	0.00	96,762.08	4,117.01	(94,411.78)
	Subtotal: NON-REVENUE RECEIPTS	2,350.30	0.00	96,762.08	4,117.01	(94,411.78)
	Fund Total:	180,925.02	37,555.22	284,961.74	157.50	(104,036.72)

Fund: 09 Qualified Capital Purpose Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	211,475.30	27,312.40	150,565.19	71.20	60,910.11
09 1510	INTEREST ON INVESTMENTS	60.66	20.65	116.28	191.69	(55.62)
Subtotal: LOCAL RECIEPTS		211,535.96	27,333.05	150,681.47	71.23	60,854.49
09 3130	HOMESTEAD EXEMPTION	713.02	0.00	0.00	0.00	713.02
09 3180	PRO-RATE MOTOR VEHICLE	188.57	0.00	0.00	0.00	188.57
Subtotal: STATE RECEIPTS		901.59	0.00	0.00	0.00	901.59
Fund Total:		212,437.55	27,333.05	150,681.47	70.93	61,756.08

Fund: 13 2022 Bond Construction

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 1100	LOCAL PROPERTY TAXES	0.00	237,489.93	788,714.48	0.00	(788,714.48)
13 1510	INTEREST ON INVESTMENTS	0.00	57.41	110.90	0.00	(110.90)
	Subtotal: LOCAL RECIEPTS	0.00	237,547.34	788,825.38	0.00	(788,825.38)
13 5200	FUND TRANSFERS	0.00	200,576.13	753,996.52	0.00	(753,996.52)
	Subtotal: NON-REVENUE RECEIPTS	0.00	200,576.13	753,996.52	0.00	(753,996.52)
	Fund Total:	0.00	438,123.47	1,542,821.90	0.00	(1,542,821.90)

Revenue Summary Report

Processing Month: 05/2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	10,442,269.72	2,113,655.95	10,321,260.36	98.84	121,009.36

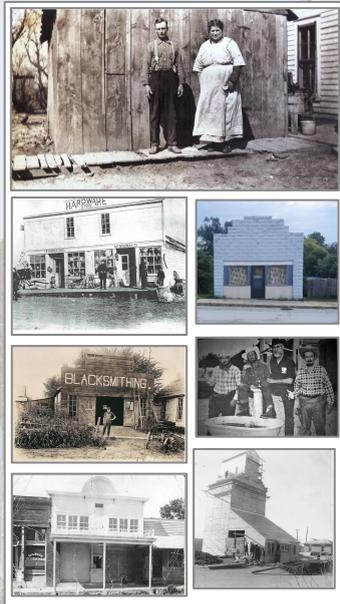
Palmyra

Founding of the Community

John R. McKee, his mother, and his brothers first came to the area in 1857. They broke sod right away and built a log cabin. With no amenities, they received mail via stagecoach at the farm. By 1862, a post office was established, with John Roberts as the first postmaster and justice of peace, performing the first wedding in September of 1866. In 1867, Thomas Bell, a pastor, and his wife from England immigrated to the U.S. for health reasons and settled in the area with 100 English men, farming and growing the area immediately.

The community was laid out in 1870 with a generous donation of land from Rev. J.N. Taggart, who requested that the new community be named after his beloved hometown of Palmyra, New York. The village would continue to flourish with the first store owned by Richard Oakley. Sylvanus Brown set up shop next and sold agricultural implements and hardware. By 1871-1872, the town would have its first hotel, first physician (Dr. W.S. White), and the first lumber and grain business (Mr. John O. Moore), which would later be a flour mill. By the late 70s, business was booming with three general stores, two hardware stores, two drug stores, two doctors, two millinery shops, two grocery stores, a dressmaker, two lumber yards, the four mill run by water power, three hotels, three blacksmiths, a drayman, a livery, two barbers, two shoe shops, a harness shop, and a newspaper and implement store. Much of this was due to the tracks of the Burlington Northern Railroad that passed through carrying people from Lincoln to Nebraska City. The village of Palmyra was now bustling with a population of 886 residents. The arrival of the telephone in 1886, a library a year later, and the schoolhouse and churches of the 1870s would all bring the community together.

Although many are credited for the growth of business of the community, Rev. John Taggart is considered the founder of Palmyra, gifting not only the original land, but also more land for four churches, the park, and a school.



Left: Dr. Hostetter, once a teacher, decided that being a doctor was a better calling in the 1880s. Once he completed his training, he headed west to set up a practice in Palmyra in June of 1886. Soon after arrival, he met a lovely young woman named Cora Slosson, moving to the town of Douglas down the road.

Right: Mary Taggart (left) was the first known woman agent, hired in Palmyra, Nebraska, in 1873. By 1918, Wells Fargo had hired at least 382 women agents, including Hill.

1880s



1900s



2023



The Palmyra Panthers



Palmyra's first school was built in 1874 thanks to town founder Rev. John Taggart, his land donation, and his passion for education and spiritual growth. It was located at the north end of Main Street on Illinois Avenue, and consisted of two floors with three rooms in all, costing \$3,300. Students were expected to progress to a 10th grade curriculum with the first graduating class in 1891. In 1905, a new school was erected, and by 1918 it would house grades 1-12. Basketball games and plays were held downtown in the activities hall, located on the west side of the main street. Over Christmas 1934, a fire destroyed the structure. Another was built in the same place in 1935, including indoor bathrooms and an auditorium. In 1950, country children began to go to the town school; there were 2 country schools north, east, and south of Palmyra and the rural children walked several miles to get to school. With more students came more changes. The Taggarts' home was moved to make room for the football field, and by 1953 more additions were made, including more bathrooms, a home economics classroom, additional classrooms, a shop, a kindergarten room, an enlarged gym, and a kitchen for hot lunch.

From 1963-1965 the school would incorporate busing, and eventually Bennet joined the Palmyra school district to help with expenses and a growing population. The name of the school officially changed to District OR-1 in 1966. In 1968 Palmyra and Bennet elementary students (grades 1-6) attended school in Bennet, and grades 7-12 stayed in Palmyra. There was also a metal building in Palmyra that provided space for junior high, choir, and band which would later become a brick structure.

The 1980s brought a new addition, replacing the old white country school building and the old gym with a media center and classrooms. Five year olds in Bennet and Palmyra joined the Bennet kindergarten, as it was impractical and costly to maintain two separate schools.

Additional growth throughout the district meant additions in 1996-1997, calling for the removal of the north sections, adding 7 classrooms between two floors, as well as a band/music room. Another expansion occurred in 2018-2019, including a CTE wing, new west gym in place of the 1930s brick building, a band/music room, stage, and computer lab.



Dr. Leland J. Olson was the son of a Danish immigrant, born and raised in Palmyra, where his parents owned and operated the Olson Hardware store. During his senior year in high school, his father passed away suddenly, forcing his mother to step forward and operate the store with Leland. The principal and town mayor also stepped in so that Leland could get an education. Dr. Olson would attend the University of Nebraska at Lincoln on a full Regents scholarship, studying literature for three years until the Medical School began recruiting outside of its normal areas of study. He attended medical school and graduated in 1944. He and his wife, Dorothy, would live in Detroit for a year while he interned and later move back to Omaha, starting his own OB/GYN practice. He was instrumental in moving the Methodist Hospital to where it is today and even becoming Chief of Staff.

Dr. Olson was an active volunteer, supporter of education, but also an avid investor and reader. He and his wife attended many investment seminars held by Warren Buffet and thus were able to have financial success, forming the Olson Foundation. Due to the board's generosity, the district was chosen as a recipient of a 5.4 million dollar grant to fully fund new athletic facilities for the school and village of Palmyra,

accepting the gift on August 29, 2019. This project included a new football field, ball fields, track, playground and walking path.



1870

1905

2023



Agriculture & Community

One notable incident happened nearly a century ago in downtown Palmyra in the 1880s. The community was a divided village of Irish Catholics and English Protestants. When many settlements didn't have a law man, Palmyra did have a marshal, but he refused to carry a gun, and the jail had not been built yet. One afternoon an ongoing quarrel with insults between the Irish and English became physical and ended with a stabbing and shooting. Mr. Way, the marshal, acted quickly and took custody of the Irish boy who stabbed and killed another defending himself, both hiding inside the general store. It was said that the militant leader demanded that he turn over the young man for immediate justice, but Mr. Way snuck out the back door, refusing to do so. The marshal raced behind the Nebraska City train, along with the prisoner, catching it in Unadilla. The criminal was locked up safely in the Nebraska City courthouse, while the marshal's wife and infant son had their house surrounded by an angry band of horsemen with torches. The prisoner later hung himself in jail a few days later, despite Mr. Way saving his life. A jail was later constructed to help in securing the guilty (middle photo) and destroyed in a controlled burn in 1983.



Palmyra's train depot was originally built by the CR&Q Railroad in 1871. Burlington laid a railroad from Nebraska City to Lincoln, serving many escaping to Taggart Park for various events like the Settlers Picnic or to simply beat the city heat. Tommie Ryan took the first train over the line and was a familiar figure on this line for many years. J.O. Moore and W.E. Hill, among Palmyra's early settlers, put in a dam and built a grist mill near it along the present day railroad tracks. It was later dismantled, and this freight section was relocated to the Fey family farm where it still stands today. Some of the wood from the Depot was also used to build a shelter that would keep the depot charm in Taggart Park. Sadly, in a December storm in 2021, a tree fell on the replica, and it has been deemed a total loss.



Churches in Palmyra

The Catholic Church was started in 1861 when priests would come on horseback from the Nebraska City German Church about once a month. Private homes and the school were used before a frame church was built in 1874 and later a brick church in 1889. The rectory or home for the priest was funded by farms that lasted as much as eight days. The first baptism was in the school in 1870. The first cemetery was 2 miles west and 1 1/2 miles south of town, and the present cemetery was bought from John Taggart. The 1874 church was north of the present one. In 1875 there were 12 charter members of the Presbyterian Church. They met in the school house in 1871 and erected a church on this present site the following year. The present church was dedicated in 190, and the basement was added in 1925. Methodist services started in 1865 in private homes. The first building used from 1874-1890 was brought from Bennet and was later sold and moved to the south part of town for a home. A new church was built in 1890, and it was remodeled and a basement added in 1926. The Lutheran Church did not join the Palmyra community until 1979, holding its first services in the Legion Hall until a church could be built in 1985, which is standing today.



The Palmyra cemetery, located one half-mile east of the Edwin Burrows and Richard Oakley store, near the Oregon Trail, was established on June 16, 1866. The land was given to the community, one acre by John Roberts from his farm to the east and one acre from Daniel Robb's farm. On July 7, 1866, five men, Joseph L. Webb, Edwin M. Brown, John R. McKee, John Roberts, and Samuel W. Mervin organized the Palmyra Cemetery Association. The Palmyra cemetery was re-named the "Pioneer Cemetery" in 1927, serving the community until January 11, 1873, when a committee was named to select land for a new cemetery. The Village of Palmyra located land just north of the recently laid railroad, one mile west and one mile north of the Oregon Trail Settlement for the new Rosewood Cemetery. Located on the outskirts of Palmyra, this cemetery contained several contributing features including a caretaker's shed and towering landscape trees. The well maintained site reflected the historic character of cemeteries at the time. In 1994, community members felt that the Pioneer Cemetery needed to be maintained and remembered by community and family members. Trees and debris were cleared away, and it was set to be maintained three times a year. With a great deal of patience and hard work, the cemetery was finally recognized on the National Registry as an historic place by the Department of the Interior in 2021. In May of 2022, the area was again cleared of debris and grass and Scout Troop 25 aided in restoring 2 headstones.

The area will continue to be cleared once a year to maintain the prairie grass and keep the history of the community alive.



In 1865-1872 many pioneers entered the community of Palmyra. Spirituality, education, social life, and business were important pillars to the village; thus Mr. Edwin Harrington Baldwin, a community member, suggested that they have a picnic dinner to bring villagers and new arrivals together, calling it "Old Settlers Picnic". They would continue this tradition, holding one every second Thursday of June, starting on June 13th, his wife's birthday. Everyone came via wagons, carts, foot and buggies. Eventually Lincolnties and others rode the train into town to celebrate, too. The early get-together was held on Mr. J.R. McKee's farm, in the shade of the south bank of Little Nemaha Creek with lunch being placed on tablecloths on the ground. With entertainment added to the celebration, the McKee pasture became the new larger site in 1897 (later named Taggart Park), which included family picnic tables being built. By 1937, it became a two day event to celebrate the Golden Jubilee Anniversary, June 10-11, 1937. Baseball was a popular sport at the picnic, but horse racing was more exciting, as horses and riders competed around Taggart Park. Attendees were occupied by betting on the horses, a merry-go-round operated by a single horse, and special dedications in the community that also took place (the dedication of a stone monument on June 8th, 1933, and the bronze plaque commemorating the Oregon Trail).



DISTRICT OR-1 PUBLIC SCHOOLS
CALENDAR 2023-2024. Updated. 6.8.2023

August 2023						
SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
19 Teacher Days						
14 Student Days						

September 2023						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20 Teacher Days						
19 Student Days						

October 2023						
SU	M	T	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21 Teacher Days						
21 Student Days						

November 2023						
SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19 Teacher Days						
18 Student Days						

December 2023						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
14 Teacher Days						
14 Student Days						
93 Teacher Days First Semester						
86 Student Days First Semester						

August 2023	
8-Aug	Start of Fall Practice
Aug 7-11	District Staff Development: 8:00 a.m. - 4:00 p.m.
14-Aug	First Day of School (Grades K-12)
15-Aug	First Day of Preschool

September 2023	
4-Sep	NO SCHOOL -Labor Day
19-Sep	Dismiss @ 1:00 P.M. P-T conf. 2:00-8:00 P.M.
20-Sep	Collab. PD/WD - No School for students

October 2023	
13-Oct	End of First quarter
16-Oct	Start 2nd Quarter
20-Oct	Fall Break; NO SCHOOL

November 2023	
13-Nov	Start Winter Practice
14-Nov	Teacher Inservice No School
22-Nov	NO SCHOOL Thanksgiving Break
23-Nov	NO SCHOOL Thanksgiving Break
24-Nov	NO SCHOOL Thanksgiving Break

December 2023	
20-Dec	End of Second Quarter: Dismiss @ 1:00 P.M.
21-Dec	Winter Vacation December 21-January 3
22-26-Dec	Five day moratorium period est. by NSAA

January 2024	
1-3-Jan	Winter Vacation
3-Jan	Collab PD/WD - No School for Students
4-Jan	School Resumes, Start 3rd Quarter
15-Jan	No School - Martin Luther King Day

February 2024	
6-Feb	Dismiss @ 1:00 P.M. P-T conf. 2:00-8:00 P.M.
9-Feb	NO SCHOOL Winter Break
21-Feb	Collab PD/WD - No School for Students
29-Feb	Start of Spring Practice

March 2024	
1-Mar	NO SCHOOL Spring Break
7-Mar	End of Third Quarter
8-Mar	NO SCHOOL Spring Break
11-Mar	Collab PD/WD - No School for Students
12-Mar	Start 4th Quarter
28-Mar	Dismiss @ 1:00 P.M. Begin Easter Break
29-Mar	NO SCHOOL: Easter Break

April 2024	
1-Apr	NO SCHOOL: Easter Break
17-Apr	Collab PD/WD - No School for Students

May 2024	
11-May	High School Graduation
15-May	Elementary End of 2nd Semester Reg. Dismissal
16-May	End 2nd Sem. -1:00 Dismissal H.S. :NS: Elem.Transition Day
17-May	Teacher Work Day

Note: Early dismissal times are 1:00 p.m. Elementary students riding the buses will be dismissed at 12:45 p.m.

173 Student Days
185 Teacher Days
Legend for Colors
Regular Dismissal for High School Students
Elementary Students: End of Second Semester
Vacation Days
Parent Teacher Conferences
Early Dismissal: 1:00 p.m. HS / No School for elementary
Professional Development Day for Staff: No school for students
Board Reviewed: 6.12.2023

January 2024						
SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
20 Teacher Days						
19 Student Days						

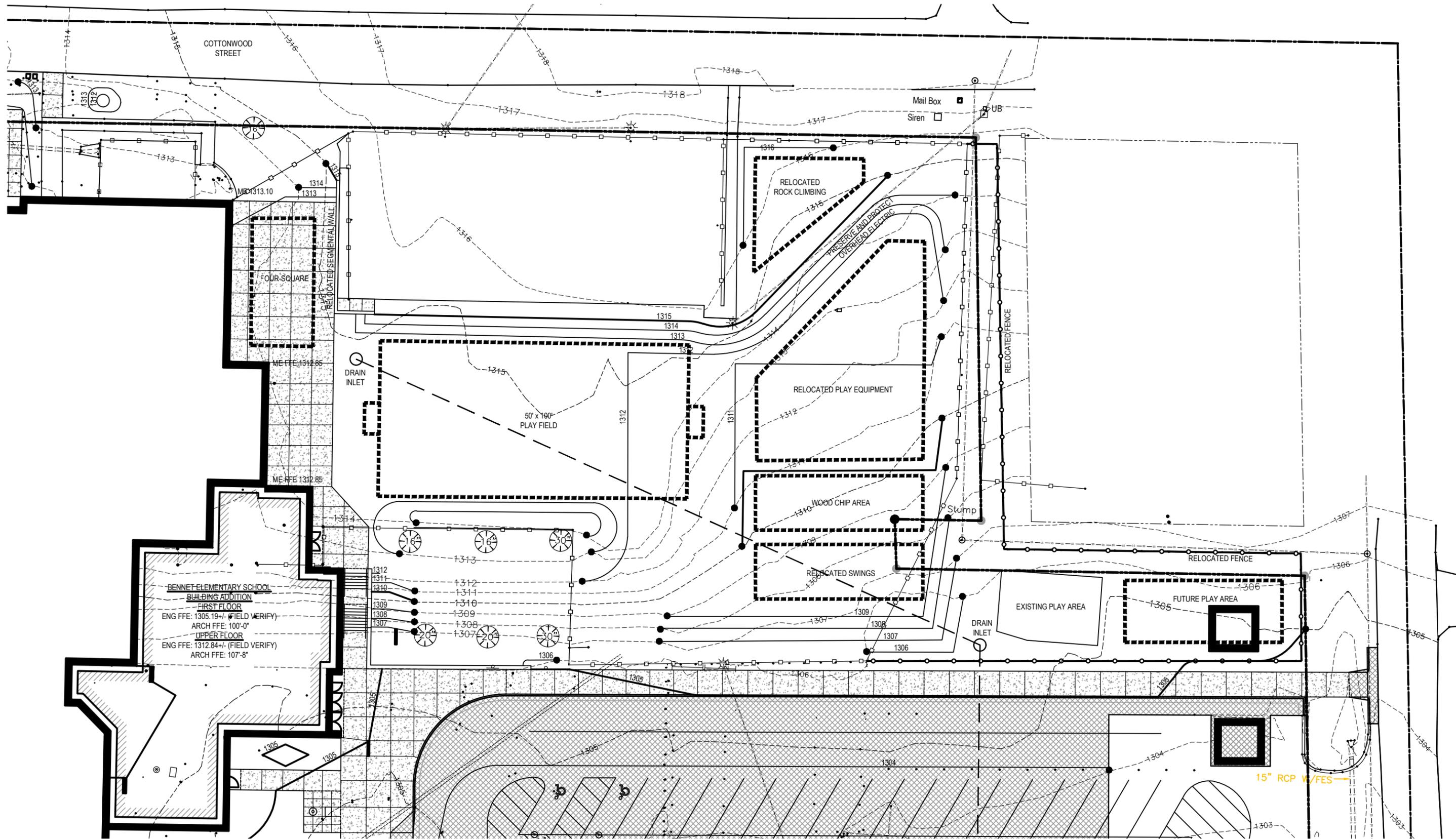
February 2024						
SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
20 Teacher Days						
19 Student Days						

March 2024						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
18 Teacher Days						
17 Student Days						

April 2024						
SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
21 Teacher Days						
20 Student Days						

May 2024						
SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
13 Teacher Days						
11 Elem/12 HS Student Days						
92 Teacher Days Second Semester						
87 Student Days Second Semester						

Additional notes:
 Due to construction at the beginning of the 2023-2024 school year, the first day of school has been moved to **Monday, August 14th.**
 The first day of preschool will be **Tuesday, August 15th.**



BENNET CONCEPTUAL PLAYGROUND LAYOUT

NOT TO SCALE



District OR-1: Home of the Panthers!



Community Information Meeting: Building Expansion Projects Update



Monday, June 12, 2023



District OR-1: Home of the Panthers!



District Mission Statement

Together, we prepare our students to successfully meet the challenges of the future.





District OR-1: Home of the Panthers!



District Vision Statement

District OR-1 commits to a course of action providing continued academic growth through a curriculum that recognizes limitless potential and inspires faith in a positive future for every student. With a sense of community ownership and responsibility, we will remain fiscally accountable and attentive to current and future high-tech facility and staffing needs.



District OR-1: Home of the Panthers!



District Belief Statements

District OR-1 will...

- 1. Model and reinforce self-respect and respect for others.*
 - 2. Provide equal opportunity for each student to develop his/ her potential*
 - 3. Seek to develop a sense of individual responsibility and integrity*
 - 4. Seek and integrate educationally sound innovations into the curriculum.*
 - 5. Provide a safe learning environment*
-
-



District OR-1: Home of the Panthers!



Strategic Goals:

- Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.
 - Strategic Goal 2: District OR-1 Public Schools will foster a unified community.
 - Strategic Goal 3: The District OR-1 Schools District will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.
-
-



District OR-1: Home of the Panthers!



District Philosophy Statement

It is the philosophy of the District OR-1 Public Schools to provide the highest educational opportunities for each of its students in an environment conducive to maximum individual, intellectual, social, and physical development.



District OR-1: Home of the Panthers!

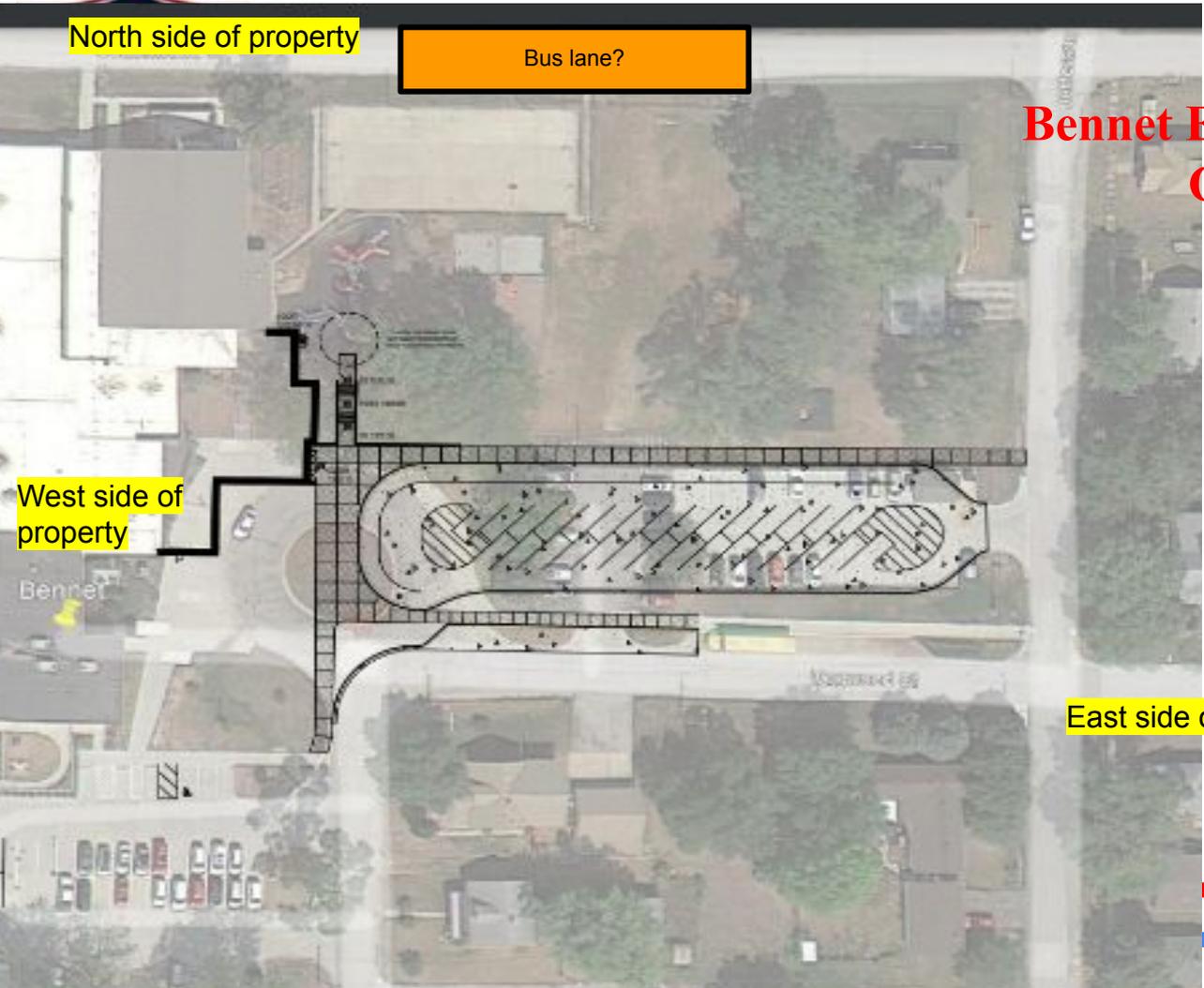


Bennet Elementary School





Bennet Elementary School Site Overhead View



North side of property

Bus lane?

West side of property

East side of property





District OR-1: Home of the Panthers!



Bennet Elementary School Facility Expansion Plan:



BENNET ELEMENTARY

VIEW OF MAIN ENTRY



Bennet Elementary South West Entrance



BENNET ELEMENTARY

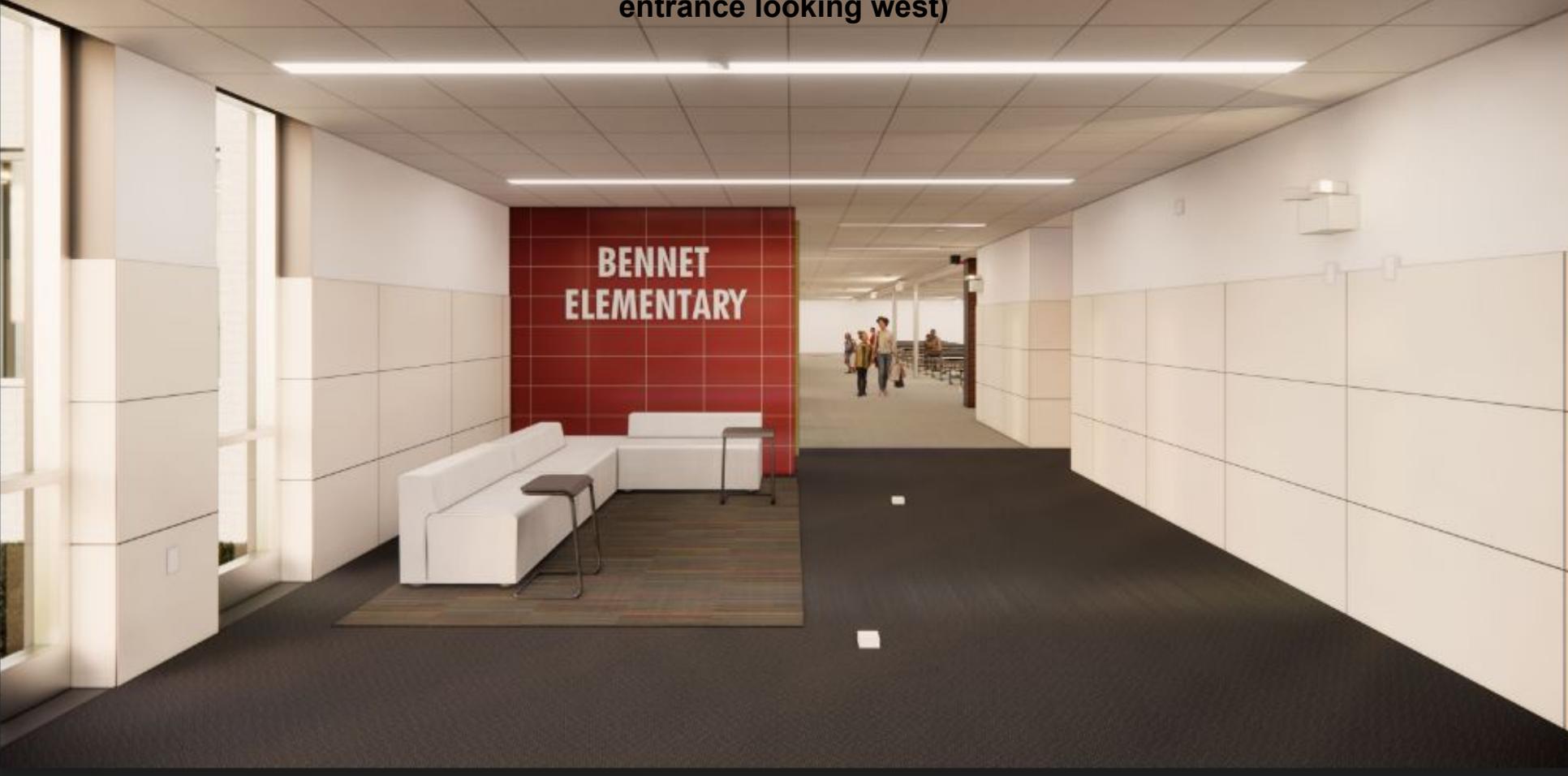
VIEW OF WEST CLASSROOMS



Bennet Elementary School Student Commons / Lunchroom Area



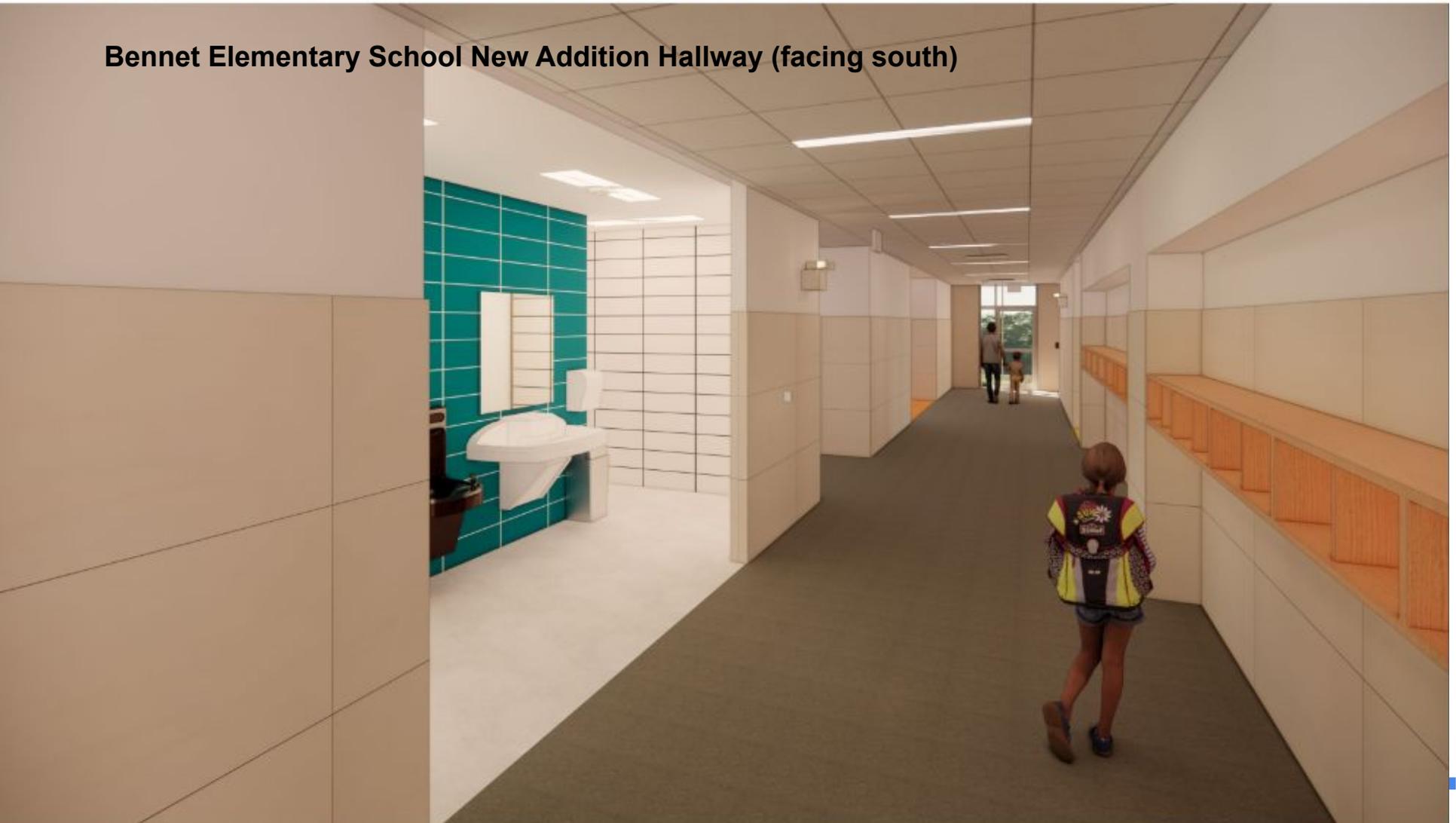
Bennet Elementary School Main Entrance Lobby (after entering through the secured vestibule entrance looking west)



Bennet Elementary Main Office Reception Area



Bennet Elementary School New Addition Hallway (facing south)



Bennet Elementary School: Sample Classroom



Bennet Elementary: New West Addition Entrance Area (facing south). More detail: To the right will be the “Aspire Academy” Classroom.

**Special
Education
Behavioral
and
Academic
Intervention
Room**

**OT/
PT
Room**





District OR-1: Home of the Panthers!



Palmyra High School

Outdoor Site Plan:





District OR-1: Home of the Panthers!

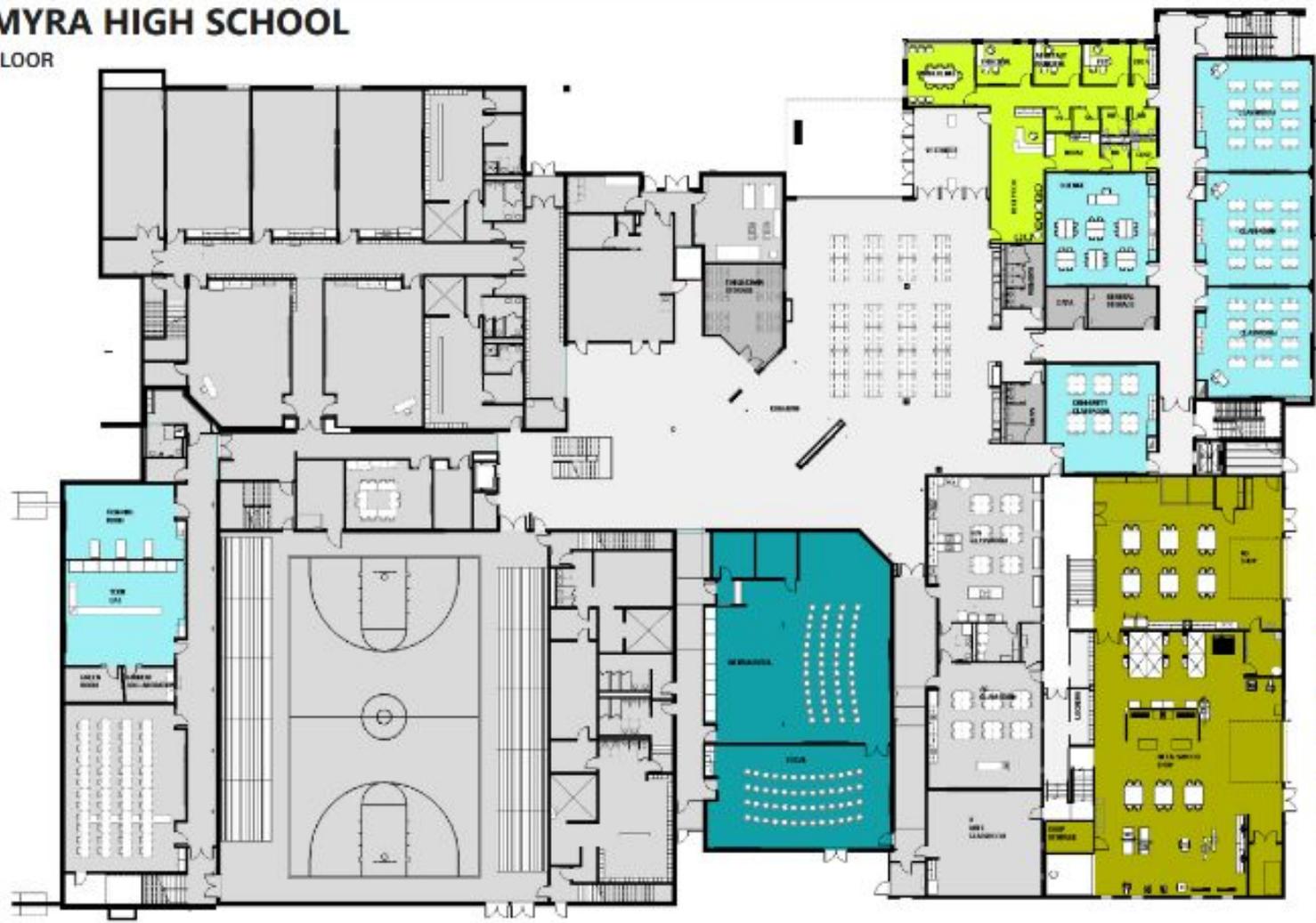


Palmyra High School Facility Expansion Plan:



PALMYRA HIGH SCHOOL

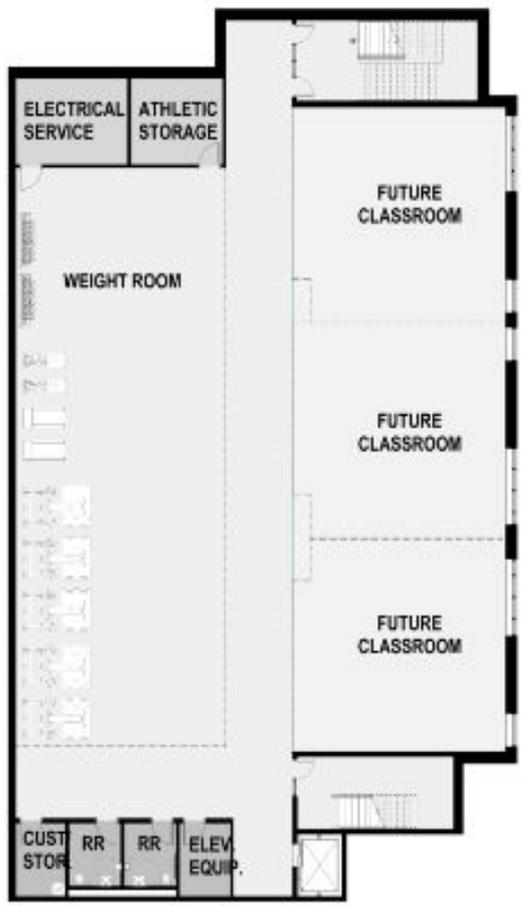
FIRST FLOOR



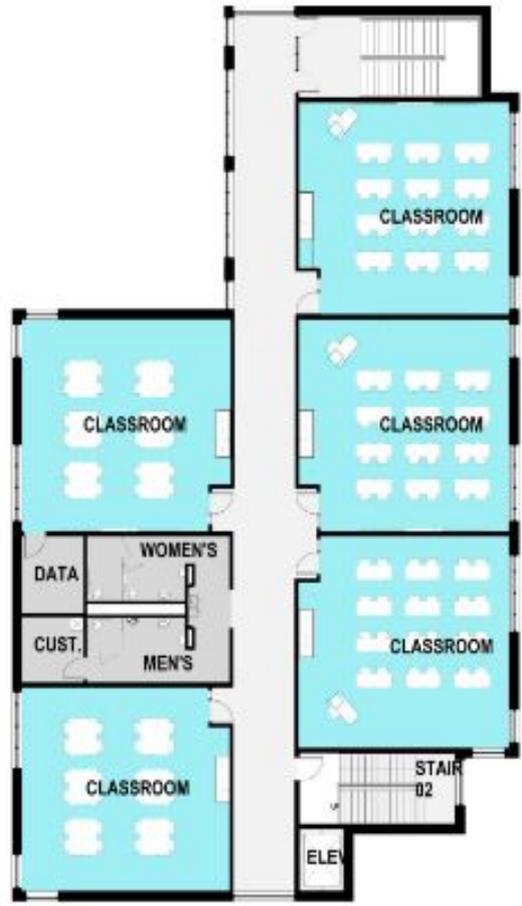
DEPARTMENT LEGEND

- ADMINISTRATION
- CLASSROOMS
- MUSIC
- CTE/AG SHOPS
- MULTIPURPOSE/GYM
- FOOD SERVICE
- BUILDING SUPPORT
- CIRCULATION
- EXISTING BUILDING

PALMYRA HIGH SCHOOL



GARDEN FLOOR PLAN



SECOND FLOOR PLAN

- DEPARTMENT LEGEND**
- ADMINISTRATION
 - CLASSROOMS
 - MUSIC
 - CTE/AG SHOPS
 - MULTIPURPOSE/GYM
 - FOOD SERVICE
 - BUILDING SUPPORT
 - CIRCULATION
 - EXISTING BUILDING

PALMYRA JR. - SR. HIGH SCHOOL

VIEW OF MAIN ENTRY

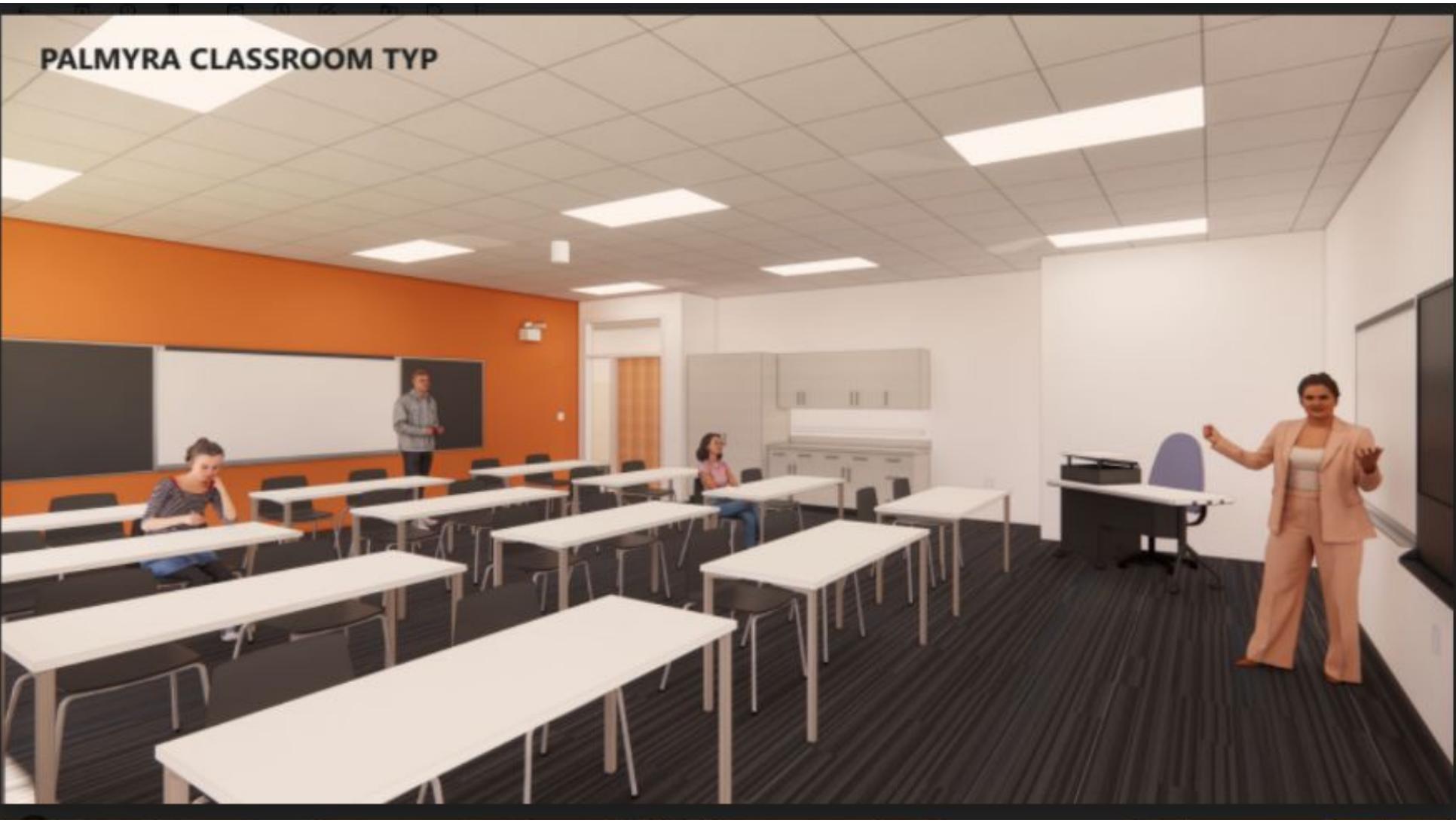


PALMYRA JR. - SR. HIGH SCHOOL

VIEW OF CLASSROOM WING



PALMYRA CLASSROOM TYP



PALMYRA MUSIC ROOM



PALMYRA MUSIC ROOM



Palmyra Community Fitness Center / Weight Room



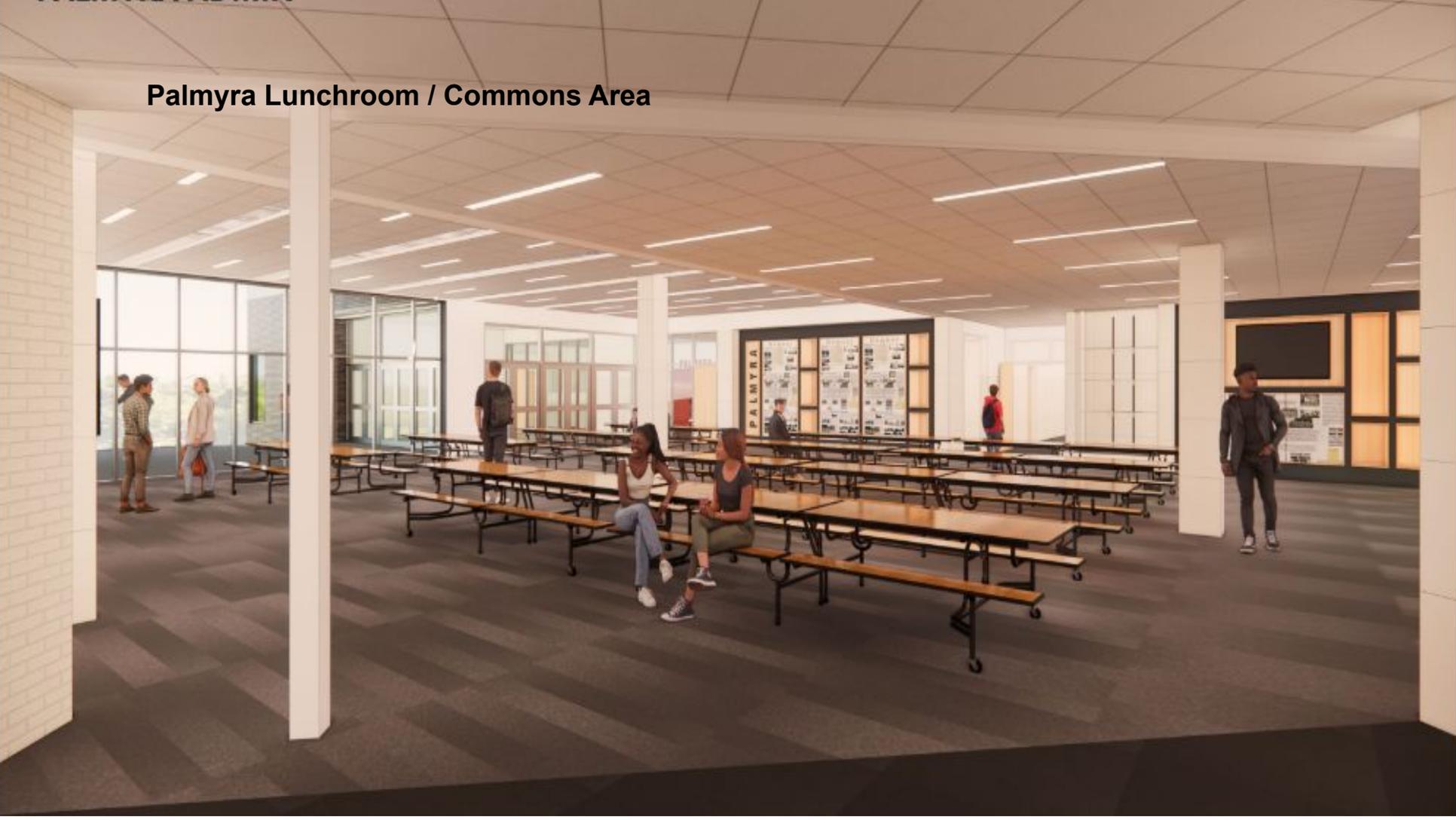


Example pictures of what some of the weight area space could look like

Example pictures of what some of the “turf area” space could look like



Palmyra Lunchroom / Commons Area



PALMYRA COMMONS



Palmyra High School Commons Area



PALMYRA JR. - SR. HIGH SCHOOL

VIEW OF CTE















District OR-1: Home of the Panthers!



“Community Unity” Project:





District OR-1: Home of the Panthers!



Douglas
“Community
Unity”
Panel





District OR-1: Home of the Panthers!



“Community Unity” Project:





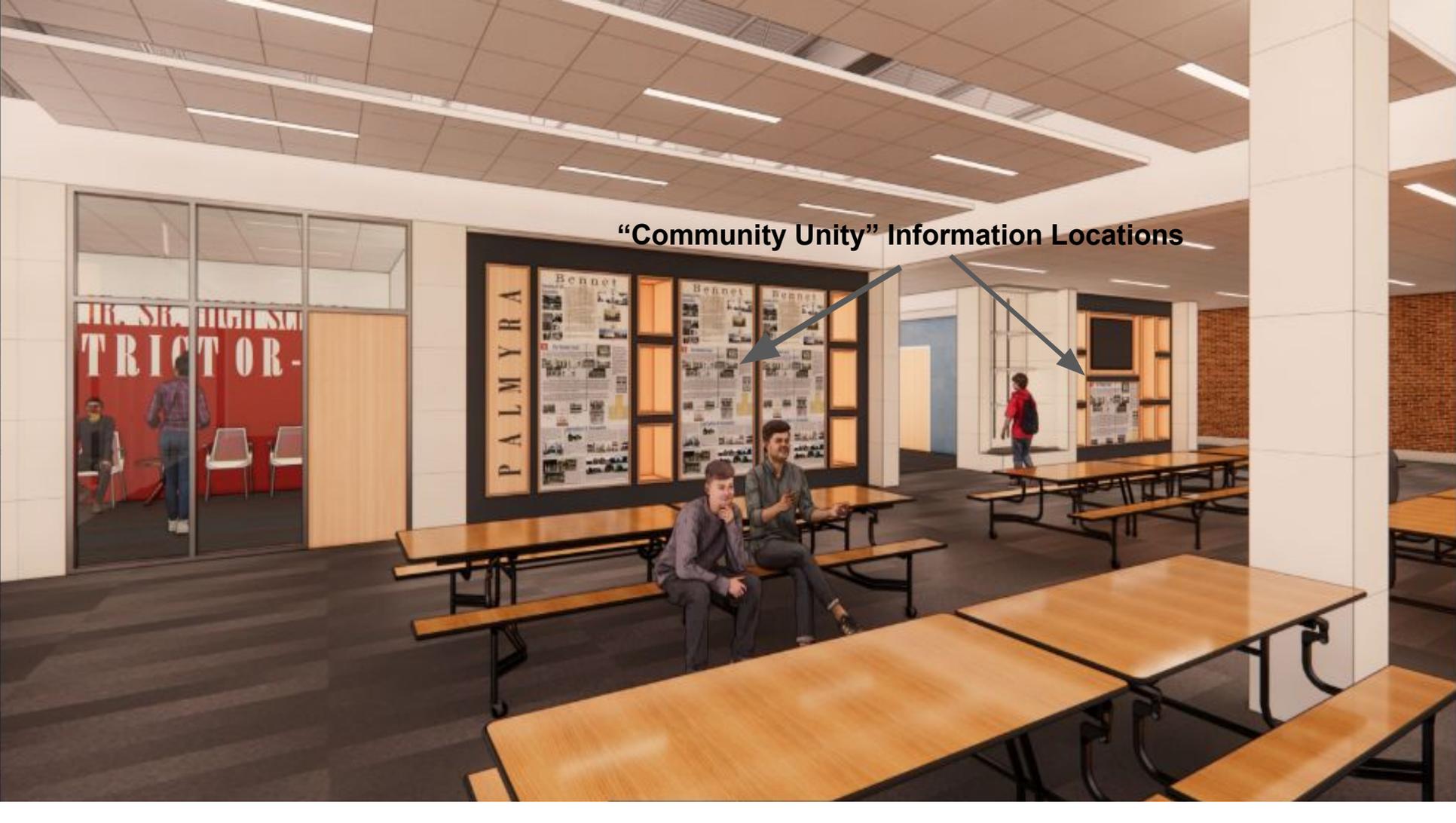
District OR-1: Home of the Panthers!



Community Unity Idea:



“Community Unity” Information Locations





District OR-1: Home of the Panthers!

Projected Project Timeline



- Spring 2023 - Finalize Project Plans
 - Summer 2023 - Begin Construction
 - 2023-2024 School Year - Construction Continues
 - Fall 2024 - Construction completed
-
-



District OR-1: Home of the Panthers!



We greatly appreciate your support of our students and staff!

Go Panthers!



2023 Legislative Session*

Sun	Mon	Tue	Wed	Thur	Fri	Sat
January						
1	2	3	4 DAY 1	5 DAY 2	6 DAY 3	7
8	9 DAY 4	10 DAY 5	11 DAY 6	12 DAY 7	13 DAY 8	14
15	16 HOLIDAY	17 DAY 9	18 DAY 10	19 DAY 11	20 DAY 12	21
22	23 DAY 13	24 DAY 14	25 DAY 15	26 DAY 16	27 DAY 17	28
29	30 DAY 18	31 DAY 19				

Sun	Mon	Tue	Wed	Thur	Fri	Sat
February						
			1 DAY 20	2 DAY 21	3 DAY 22	4
5	6 RECESS	7 DAY 23	8 DAY 24	9 DAY 25	10 DAY 26	11
12	13 DAY 27	14 DAY 28	15 DAY 29	16 DAY 30	17 RECESS	18
19	20 HOLIDAY	21 DAY 31	22 DAY 32	23 DAY 33	24 DAY 34	25
26	27 RECESS	28 DAY 35				

Sun	Mon	Tue	Wed	Thur	Fri	Sat
March						
			1 DAY 36	2 DAY 37	3 DAY 38	4
5	6 DAY 39	7 DAY 40	8 DAY 41	9 DAY 42	10 RECESS	11
12	13 DAY 43	14 DAY 44	15 DAY 45	16 DAY 46	17 RECESS	18
19	20 RECESS	21 DAY 47	22 DAY 48	23 DAY 49	24 DAY 50	25
26	27 RECESS	28 DAY 51	29 DAY 52	30 DAY 53	31 DAY 54	

Sun	Mon	Tue	Wed	Thur	Fri	Sat
April						
						1
2	3 DAY 55	4 DAY 56	5 DAY 57	6 DAY 58	7 RECESS	8
9	10 RECESS	11 DAY 59	12 DAY 60	13 DAY 61	14 DAY 62	15
16	17 DAY 63	18 DAY 64	19 DAY 65	20 DAY 66	21 RECESS	22
23	24 RECESS	25 DAY 67	26 DAY 68	27 DAY 69	28 HOLIDAY	29
30						

Sun	Mon	Tue	Wed	Thur	Fri	Sat
May						
	1 RECESS	2 DAY 70	3 DAY 71	4 DAY 72	5 DAY 73	6
7	8 DAY 74	9 DAY 75	10 DAY 76	11 DAY 77	12 RECESS	13
14	15 RECESS	16 DAY 78	17 DAY 79	18 DAY 80	19 DAY 81	20
21	22 DAY 82	23 DAY 83	24 DAY 84	25 DAY 85	26 RECESS	27
28	29 HOLIDAY	30 DAY 86	31 DAY 87			

Sun	Mon	Tue	Wed	Thur	Fri	Sat
June						
				1 DAY 88	2 DAY 89	3
4	5 RECESS	6 RECESS	7 RECESS	8 RECESS	9 DAY 90	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Legislative Recess Days

February 6, 17, 27
 March 10, 17, 20, 27
 April 7, 10, 21, 24
 May 1, 12, 15, 26
 June 5, 6, 7, 8

Federal & State Holidays

January 16 – Martin Luther King Jr. Day
 February 20 – Presidents' Day
 April 28 – Arbor Day
 May 29 – Memorial Day

* The Speaker reserves the right to revise the session calendar.

OLSON SPORTS COMPLEX FAMILY NIGHTS

Tuesday, June 27
6:30pm-8pm

Tuesday, July 18
6:30pm-8pm



COME ENJOY A NIGHT OUT WITH FAMILY, DEVELOP MORE CONNECTIONS
WITHIN THE COMMUNITY, AND CHECK OUT OUR STATE-OF-THE-ART FACILITIES!

CHILDREN MUST BE SUPERVISED AND PLEASE NO PETS

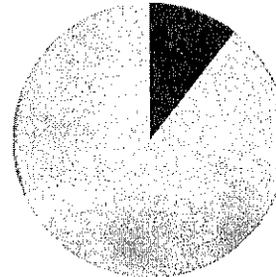
2022 BOND PROJECT

PROJECT INFORMATION

Project name	2022 District OR-1 Bond Project
Project description	Additions and Renovations to Bennet Elementary and Palmyra Jr-Sr High School
Bond Information Summary	A \$22,000,000 General Obligation Bond was approved on Tuesday, August 9th by a majority of registered Otoe and Lancaster County District OR-1 voters The district chose to issue the bonds in two separate issuances in order to save the District OR-1 taxpayers accrued interest on a larger amount. Currently, District OR-1 patrons are being levied 22 cents to cover the principal and interest in the total approved amount of \$22,000,000.

FINANCIAL STATUS

Bonds Proceeds plus Interest	\$10,104,334
Total allotted funds	\$10,104,334
Funds used to date	\$1,059,244
Funds remaining	\$9,045,090



Voter Approved General Obligation Bonds
\$22,000,000

Bonds Approved by Voters:	\$22,000,000
Series 2022 Bonds:	<u>\$ 9,910,000</u>
Remaining Authority:	\$12,090,000

School District Levied an additional \$1,300,000 into the 2022-23 bond fund.



Palmyra

Color key: Home Away

June, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 BBBC @ Palmyra High School Main West Gym 9:00am-11:30am GBBC @ Palmyra High School Aux East Gym	2 8:00am-12:00pm Youth Football Camp @ Olson Sports Complex 9:00am-11:30am GBBC @ Palmyra High School Aux East Gym	3 8:00am-12:00pm Youth Football Camp @ Olson Sports Complex
4	Girls HS Basketball Camp @ Palmyra High School Aux East Gym Girls Basketball Team Camp @ Palmyra High School Main West Gym Boys Summer League Basketball @ Syracuse More...	5 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 8:00am-6:00pm Girls JV Basketball Camp @ <u>Multiple</u> <u>Locations</u>	6 BBBC @ Lawrence-Nelson HS 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 10:00am-11:00am Band Rehearsal @ Palmyra High School Band Room More...	7 BBBC @ Lawrence-Nelson HS GBBC @ York High School 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 4:00pm-7:00pm GMAX Turf Testing @ Olson Sports Complex	8	9 Palmyra Parade @ Palmyra, NE
11	Boys Summer League Basketball @ Syracuse FFA Record Book Workday @ Palmyra 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 7:00pm BOE Meeting @ Palmyra	12 Girls JV Basketball Camp @ Sterling High School FFA Record Book Workday @ Palmyra 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 10:00am-4:00pm JH/HS Wrestling Camp @ Palmyra High School Aux East Gym	13 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 10:00am-4:00pm JH/HS Wrestling Camp @ Palmyra High School Aux East Gym 6:00pm-7:30pm Youth 3v3 Practice @ Palmyra High School Aux East Gym	14 BBBC @ Grand Island Girls Varsity Basketball Camp @ Oakland Craig HS 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 10:00am-4:00pm JH/HS Wrestling Camp @ Palmyra High School Aux East Gym	15	16
18	Boys Summer League Basketball @ Syracuse Girls Varsity Basketball Camp @ Centennial High School 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 7:00pm-6:00pm Olson Complex Football Field Maintenance @ Olson Sports Complex	19 FFA Record Book Workday @ Palmyra 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 10:00am-4:00pm Elementary Wrestling Camp @ Palmyra High School Aux East Gym	20 Girls JV Basketball Camp @ Concordia FFA Record Book Workday @ Palmyra 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School More...	21 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 10:00am-4:00pm Elementary Wrestling Camp @ Palmyra High School Aux East Gym	22	23
25	Boys Summer League Basketball @ Syracuse 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 8:00am-4:00pm UCA Cheer Camp @ <u>Multiple Locations</u>	26 FFA Record Book Workday @ Palmyra 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 8:00am-4:00pm UCA Cheer Camp @ <u>Multiple Locations</u>	27 BBBC @ Crete High School 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School 8:00am-4:00pm UCA Cheer Camp @ <u>Multiple Locations</u> 6:00pm-7:30pm Youth 3v3 Practice @ Palmyra High School Aux East Gym	28 Girls Varsity Basketball Camp @ Concordia 7:00am-9:30am Summer Weights/Conditioning @ Palmyra High School	29 GYMF @ <u>Multiple Locations</u>	30

June 2023: Activities Board Report

Summer strength and conditioning is underway Monday thru Thursday mornings until the first week of August.

Multiple camps for all activities are scheduled throughout the summer (see attached calendar).

Noah Carpenter Class C State Golf 3rd place finish

13 State Track Qualifiers:

--4x800 Relay 6th place: Rylie Walter, Kinsley Havranek, Bella Chambers, Erin Chambers

200m 8th place Drew Erhart

Activities calendar attached

District OR-1 Admin Board Meeting
Monday, June 12th, 2023

Policy # 5101

- **Suggestions for changing Policy #5101**
 - Section C-2: Students are permitted to possess and use electronic devices before school hours, ~~at lunch time~~, and after school hours, provided that the student not commit any abusive use of the device (see paragraph (d)(1). Administrators have the discretion to prohibit
 - Article 5 STUDENTS Policy No. 5101 Page 13 of 16 student possession or use of electronic devices on school grounds during these times in the event the administration determines such further restrictions are appropriate; an announcement will be given in the event of such a change in permitted use
 - Section D-2: Disposition of Confiscated Electronic Devices: Electronic devices possessed or used in violation of this policy may be confiscated by school personnel and returned to the ~~student or~~ parent/guardian at an appropriate time.
 - If an electronic device is confiscated, the electronic device shall be taken to the school's main office to be identified, placed in a secure area, and returned to the ~~student and/or the~~ student's parent/guardian in a consistent and orderly way. ~~(i) First Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, Article 5 STUDENTS Policy No. 5101 Page 14 of 16 consequences at a minimum may include a relinquishment of the electronic device to the school administration and a conference between the student and school principal or assistant principal. The electronic device shall remain in the possession of the school administration until such time as the student personally comes to the school's main office and retrieves the electronic device. (ii) Second Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration and a conference between the student and his/her parent/guardian and the school principal or assistant principal. The electronic device shall remain in the possession of the school administration until such time as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device. (iii) Third Violation: Depending upon the nature of the violation and the imposition of other appropriate disciplinary action, consequences at a minimum may include a relinquishment of the electronic device to the school administration, a conference between the student and his/her parent/guardian and the school principal or assistant principal, and suspension of the student from~~

~~school. The electronic device shall remain in the possession of the school administration until such time as the student's parent/guardian personally comes to the school's main office and retrieves the electronic device.~~

- **High School Parking Update:**
 - Parking maps will go out throughout June and July via Facebook, Twitter, Website.
- **Cell Phone Changes at the High School:**
 - Approved changes in phone policy will also go out via Facebook, Twitter, Website, newsletter, email chain.
- **Summer Enrichment:**
 - Summer Enrichment started Monday, June 5th. We have 133 students enrolled. Summer Enrichment will continue through June 25th and end with a field trip to the Lincoln Airport.
- **Behavior Committee and Data Retreat:**
 - These meetings will occur in June for the Elementary and HS. We will be making changes to our Behavior plan for the Elementary to implement in the fall.
- **Student Assessment and Curriculum Update:**
 - Ms. Walter will provide information about NSCAS results and Mr. Johnson will discuss updates to the social studies curriculum.
- **Multicultural Report:**
 - Multicultural reports indicate compliance with 100% of staff under Rule 16.004.11. A binder of specific classroom activities is in the office, and I attached some specific examples.

DISTRICT OR-1 PUBLIC SCHOOLS
CALENDAR 2023-2024. Updated. 6.8.2023

August 2023						
SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
19 Teacher Days						
14 Student Days						

September 2023						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20 Teacher Days						
19 Student Days						

October 2023						
SU	M	T	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21 Teacher Days						
21 Student Days						

November 2023						
SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19 Teacher Days						
18 Student Days						

December 2023						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
14 Teacher Days						
14 Student Days						
93 Teacher Days First Semester						
86 Student Days First Semester						

August 2023	
8-Aug	Start of Fall Practice
Aug 7-11	District Staff Development: 8:00 a.m. - 4:00 p.m.
14-Aug	First Day of School (Grades K-12)
15-Aug	First Day of Preschool

September 2023	
4-Sep	NO SCHOOL -Labor Day
19-Sep	Dismiss @ 1:00 P.M. P-T conf. 2:00-8:00 P.M.
20-Sep	Collab. PD/WD - No School for students

October 2023	
13-Oct	End of First quarter
16-Oct	Start 2nd Quarter
20-Oct	Fall Break; NO SCHOOL

November 2023	
13-Nov	Start Winter Practice
14-Nov	Teacher Inservice No School
22-Nov	NO SCHOOL Thanksgiving Break
23-Nov	NO SCHOOL Thanksgiving Break
24-Nov	NO SCHOOL Thanksgiving Break

December 2023	
20-Dec	End of Second Quarter: Dismiss @ 1:00 P.M.
21-Dec	Winter Vacation December 21-January 3
22-26-Dec	Five day moratorium period est. by NSAA

January 2024	
1-3-Jan	Winter Vacation
3-Jan	Collab PD/WD - No School for Students
4-Jan	School Resumes, Start 3rd Quarter
15-Jan	No School - Martin Luther King Day

February 2024	
6-Feb	Dismiss @ 1:00 P.M. P-T conf. 2:00-8:00 P.M.
9-Feb	NO SCHOOL Winter Break
21-Feb	Collab PD/WD - No School for Students
29-Feb	Start of Spring Practice

March 2024	
1-Mar	NO SCHOOL Spring Break
7-Mar	End of Third Quarter
8-Mar	NO SCHOOL Spring Break
11-Mar	Collab PD/WD - No School for Students
12-Mar	Start 4th Quarter
28-Mar	Dismiss @ 1:00 P.M. Begin Easter Break
29-Mar	NO SCHOOL: Easter Break

April 2024	
1-Apr	NO SCHOOL: Easter Break
17-Apr	Collab PD/WD - No School for Students

May 2024	
11-May	High School Graduation
15-May	Elementary End of 2nd Semester Reg. Dismissal
16-May	End 2nd Sem. -1:00 Dismissal H.S. :NS: Elem.Transition Day
17-May	Teacher Work Day

Note: Early dismissal times are 1:00 p.m. Elementary students riding the buses will be dismissed at 12:45 p.m.

173 Student Days
185 Teacher Days
Legend for Colors
Regular Dismissal for High School Students
Elementary Students: End of Second Semester
Vacation Days
Parent Teacher Conferences
Early Dismissal: 1:00 p.m. HS / No School for elementary
Professional Development Day for Staff: No school for students
Board Reviewed: 6.12.2023

January 2024						
SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
20 Teacher Days						
19 Student Days						

February 2024						
SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
20 Teacher Days						
19 Student Days						

March 2024						
SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
18 Teacher Days						
17 Student Days						

April 2024						
SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
21 Teacher Days						
20 Student Days						

May 2024						
SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
13 Teacher Days						
11 Elem/12 HS Student Days						
92 Teacher Days Second Semester						
87 Student Days Second Semester						

Additional notes:
 Due to construction at the beginning of the 2023-2024 school year, the first day of school has been moved to **Monday, August 14th.**
 The first day of preschool will be **Tuesday, August 15th.**

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

Join NASB, as we travel the state for various workshops, meetings and events throughout the year. To learn more and register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Your Monthly Board Agenda Update Video Links from NASB

<https://members.nasbonline.org/news-resources/video-library>



REG BY
6/2!

NASB Leadership Workshop - June 7-8 - Lincoln



Team Building - Self-Assessment - Discussion - Networking - Meeting Protocols/Agendas & Minutes - Policy Review

FORE!

NASB Member Golf Outing - June 14 - Kearney Country Club

REG
NOW!

School Leaders & Law Conference - June 14-15 - Kearney



Wednesday, June 14 - 6:30 to 11:00 PM - Networking Reception & Hospitality Suite

An evening of networking that will include prizes from the golf outing, a light dinner buffet, live music, and a hospitality suite.

Thursday, June 15 - 9:00 AM to 3:15 PM - School Leaders & Law Conference



ALICAP Summer Safety Workshop - July 10 - Gering

ALICAP Summer Safety Workshop - July 11 - Kearney

ALICAP Summer Safety Workshop - July 12 - Lincoln

Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

PAGE 2



JOIN US!

Area Membership Meetings Begin August 22nd!!!

AUGUST 22 - VALENTINE AUGUST 23 - GERING AUGUST 24 - YORK AUGUST 29 - NORTH PLATTE SEPTEMBER 6 - NORFOLK
SEPTEMBER 13 - KEARNEY SEPTEMBER 19 - LA VISTA SEPTEMBER 20 - FREMONT SEPTEMBER 27 - NEBRASKA CITY



YOUR 2023 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>



Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

2023 Legislative Session*

Sun	Mon	Tue	Wed	Thur	Fri	Sat
January						
1	2	3	4 DAY 1	5 DAY 2	6 DAY 3	7
8	9 DAY 4	10 DAY 5	11 DAY 6	12 DAY 7	13 DAY 8	14
15	16 HOLIDAY	17 DAY 9	18 DAY 10	19 DAY 11	20 DAY 12	21
22	23 DAY 13	24 DAY 14	25 DAY 15	26 DAY 16	27 DAY 17	28
29	30 DAY 18	31 DAY 19				

Sun	Mon	Tue	Wed	Thur	Fri	Sat
February						
			1 DAY 20	2 DAY 21	3 DAY 22	4
5	6 RECESS	7 DAY 23	8 DAY 24	9 DAY 25	10 DAY 26	11
12	13 DAY 27	14 DAY 28	15 DAY 29	16 DAY 30	17 RECESS	18
19	20 HOLIDAY	21 DAY 31	22 DAY 32	23 DAY 33	24 DAY 34	25
26	27 RECESS	28 DAY 35				

Sun	Mon	Tue	Wed	Thur	Fri	Sat
March						
			1 DAY 36	2 DAY 37	3 DAY 38	4
5	6 DAY 39	7 DAY 40	8 DAY 41	9 DAY 42	10 RECESS	11
12	13 DAY 43	14 DAY 44	15 DAY 45	16 DAY 46	17 RECESS	18
19	20 RECESS	21 DAY 47	22 DAY 48	23 DAY 49	24 DAY 50	25
26	27 RECESS	28 DAY 51	29 DAY 52	30 DAY 53	31 DAY 54	

Sun	Mon	Tue	Wed	Thur	Fri	Sat
April						
						1
2	3 DAY 55	4 DAY 56	5 DAY 57	6 DAY 58	7 RECESS	8
9	10 RECESS	11 DAY 59	12 DAY 60	13 DAY 61	14 DAY 62	15
16	17 DAY 63	18 DAY 64	19 DAY 65	20 DAY 66	21 RECESS	22
23	24 RECESS	25 DAY 67	26 DAY 68	27 DAY 69	28 HOLIDAY	29
30						

Sun	Mon	Tue	Wed	Thur	Fri	Sat
May						
	1 RECESS	2 DAY 70	3 DAY 71	4 DAY 72	5 DAY 73	6
7	8 DAY 74	9 DAY 75	10 DAY 76	11 DAY 77	12 RECESS	13
14	15 RECESS	16 DAY 78	17 DAY 79	18 DAY 80	19 DAY 81	20
21	22 DAY 82	23 DAY 83	24 DAY 84	25 DAY 85	26 RECESS	27
28	29 HOLIDAY	30 DAY 86	31 DAY 87			

Sun	Mon	Tue	Wed	Thur	Fri	Sat
June						
				1 DAY 88	2 DAY 89	3
4	5 RECESS	6 RECESS	7 RECESS	8 RECESS	9 DAY 90	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Legislative Recess Days

February 6, 17, 27
 March 10, 17, 20, 27
 April 7, 10, 21, 24
 May 1, 12, 15, 26
 June 5, 6, 7, 8

Federal & State Holidays

January 16 – Martin Luther King Jr. Day
 February 20 – Presidents' Day
 April 28 – Arbor Day
 May 29 – Memorial Day

* The Speaker reserves the right to revise the session calendar.

NASB LEGISLATIVE NOTES

TRACKING THE 2023 LEGISLATURE FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

108th Legislature, 1st Session - May 1, 2023 - Day 70 of 90 is tomorrow, May 2nd

YOUR 2023-24 EDUCATION COMMITTEE

SEN. DAVE MURMAN, CHAIR
SEN. JONI ALBRECHT
SEN. TOM BRIESE
SEN. DANIELLE CONRAD
SEN. LOU ANN LINEHAN
SEN. RITA SANDERS
SEN. LYNNE WALZ
SEN. JUSTIN WAYNE

YOUR 2023-24 REVENUE COMMITTEE

SEN. LOU ANN LINEHAN, CHAIR
SEN. JONI ALBRECHT
SEN. ELIOT BOSTAR
SEN. TOM BRIESE
SEN. GEORGE DUNGAN
SEN. KATHÉEN KAUTH
SEN. DAVE MURMAN
SEN. BRAD VON GILLERN

LAWMAKING IN NEBRASKA

INTRODUCTION ... COMMITTEE ...
GENERAL FILE ... SELECT FILE ...
FINAL READING ... GOVERNOR

SHARE YOUR STORY

KNOW YOUR DISTRICT'S DATA

UNDERSTAND THE DATA THAT WILL MAKE A DIFFERENCE

YOUR NASB LEGISLATIVE TEAM
COLBY COASH, JOHN SPATZ,
MATT BELKA & LINDSEY WOOTON

CHRISTMAS TREES, OH CHRISTMAS TREES ...

Christmas in May??? With less than 20 days left in the session, Senators have been putting together their Christmas Trees, Committee Priority Bills with other bills (ornaments) hung on them.

It's a common practice and the way the legislature can pass several bills at once. NASB now knows the makeup of the Education Committee's "Christmas Tree" and it has 17 ornaments.

The Committee is attempting to address several issues through this committee package including: Educational workforce (385, 603, 724, 762), STEM education (520, 787), Special Education (153, 414), Home school student/extracurricular activities (372), Option enrollment (414), School Safety (516), Student Discipline (632), Textbook loan program (647), Allocation of lottery dollars (705), and several bills included which were brought on behalf of higher education.

As you can see, there are both bills NASB supports and opposes within this package. We continue to work on improving those bills we oppose and supporting others.

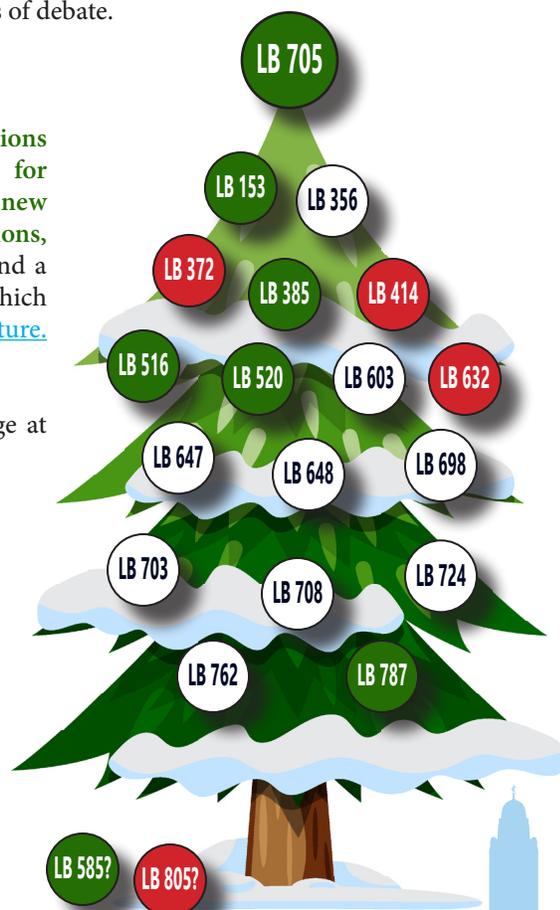
We anticipate other bills being hung as ornaments throughout the first rounds of debate. Watch for LBs 585 and 805 to be hung in subsequent days of debate.

THE TREE ...

The "Tree" is **LB 705 (Murman) - Change provisions for the distribution of lottery funds used for education, transfer powers and duties, create new acts and funds, and change education provisions, with AM 1468**. Here are the 17 ornaments, and a breakdowns from the Committee Statement which has more detail on all (<https://nebraskalegislature.gov/FloorDocs/108/PDF/CS/LB705.pdf>).

You can also see more on the NASB bills page at <https://nasb.enviseams.com/legislative-bills>.

- LB 153 (amended)
- LB 356
- LB 372 (amended)*
- LB 385 (amended)
- LB 414 (amended)*
- LB 516 (amended)
- LB 520
- LB 603 (amended)
- LB 632 (amended)



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

CONTINUED ON PAGE 2

NASB LEGISLATIVE NOTES

TRACKING THE 2023 LEGISLATURE FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



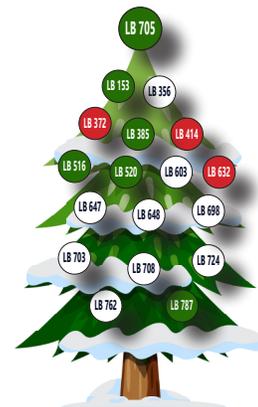
1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

108th Legislature, 1st Session - May 1, 2023 - Day 70 of 90 is tomorrow, May 2nd

CONTINUED FROM PAGE 1

- LB 647
- LB 648 (amended)
- LB 698
- LB 703 (amended)
- LB 708
- LB 724 (amended)
- LB 762 (amended)
- LB 787 (amended)

Per the Committee Statement, AM 1468 incorporates the provisions of seventeen other education bills into LB 705. The Committee voted to adopt AM 1468 on an 8-0-0 vote.



AM 1468 also amends or introduces other programs found in LB 705, to include:

- The College Pathway Program Act and the College Pathway Program Cash Fund are created to serve low income and underrepresented students by providing grants to service providers who help qualifying applicants in a variety of services such as completing applications for college, completing the FAFSA, choosing correct course work to pursue a particular field of study.
- Distance education initiatives shall be funded through 2023-24 from the Nebraska Education Improvement Fund. Such initiatives shall be funded from 2024-29 from transfers pursuant to section 1 of this act (lottery revenue allocations).
- The Career Readiness and Dual Credit Education Grant is established and shall be administered by the Coordinating Commission for Postsecondary Education. Grants shall be provided to teachers enrolled in education pathways leading to qualification to teach dual-credit courses and career and technical education courses.
- Expanded Learning Opportunity Grant shall receive one percent of funds from the Nebraska Education Improvement Fund for fiscal year 2023-24. Going forward, funding shall be 1.5% of funds from transfers pursuant to section 1 of this act (lottery revenue allocations).
- 8 percent will be used for training teachers in safe behavioral management strategies, tactics, and de-escalation procedures. Funding for the training courses will be in coordination with the Nebraska Department of Education's model behavioral management policy found in AM 1468.



LB 153 (as amended by AM 1421) - Would create the Extraordinary Increase in Special Education Expenditures Fund which shall be funded by two million five hundred thousand dollars from the Education Future Fund for fiscal year 2023-24 to carry out the Extraordinary Increase in Special Education Expenditures Act.

LB 356 - Redefines terms under the Nebraska Opportunity Grant Act.



LB 372 (as amended by AM 1231) - Allows homeschooled students to participate in extracurricular activities in the school district in which they reside and directs school boards in their policy to require a homeschooled student to enroll in not more and no less than five credit hours offered by the school in any semester. Tell your Senator that it is important to keep a nexus with any student who is going to represent your school.



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

CONTINUED ON PAGE 3

NASB LEGISLATIVE NOTES

TRACKING THE 2023 LEGISLATURE FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

108th Legislature, 1st Session - May 1, 2023 - Day 70 of 90 is tomorrow, May 2nd

CONTINUED FROM PAGE 2

 **LB 385 (as amended by AM 1397) - Creates the Nebraska Teacher Recruitment and Retention Act, which is funded by the Education Future Fund. The purpose of the act is to incentivize the recruitment and retention of new teachers and teachers with a high-need certification. New teachers would be eligible for a two thousand five-hundred-dollar grant at the beginning of years two, four, and six. Teachers with a high-need certification will be eligible for a one-time grant worth five thousand dollars at the beginning of a school year in which such high-need subjects are taught by the grant recipient.**

 **LB 414 (as amended by AM 689) - Would provide standards and practices for public school's option enrollment program in order to ensure that children with special needs are not disqualified due to their special needs. AM 689 offers clarifying language to address standards by which a school district may determine the manner in which they manage option student applications, and also directs the school district in reporting requirements to the DOE regarding how option student applications are handled. *Tell your Senator to adjust the date for identifying Special Ed capacities to April 1.***

 **LB 516 (as amended by AM 1442) - Appropriates eight hundred seventy thousand dollars from the General Fund each fiscal year to carry out the School Safety and Security Reporting Act in order to continue serving Nebraska citizens via the Safe2HelpNE hotline.**

 **LB 520 - Change provisions relating to high school graduation requirements and academic content standards and the Computer Science and Technology Education Act**

LB 603 (as amended by AM 1392) - Would incentivize the recruitment of public-school teachers by allowing persons who possess a bachelor's degree and have been certified to teach through alternative organizations to become certified to teach in Nebraska after participating in a school district clinical experience for one semester in such individual's first semester of employment.

 **LB 632 (as amended by AM 1208) - Would prohibit a school in a city of the metropolitan class from suspending a student in Pre-K through second grade. Exceptions are granted if such student brings a deadly weapon on school grounds, or to a school-sponsored activity or athletic event, or in a vehicle being used for a school purpose or by a school employee.**

LB 647 - Change provisions relating to the purchase and loan of textbooks for children enrolled in kindergarten to grade twelve of a private school.

LB 648 (as amended by AM 814) - Creates the High School Equivalency Grant Fund and appropriates seven hundred fifty thousand dollars from the General Fund to provide assistance to institutions that offer high school equivalency programs and for expanding services and programs to support the completion of the general education test.

LB 698 - Change provisions relating to residency for enrollment in a public college or university.



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

CONTINUED ON PAGE 4

NASB LEGISLATIVE NOTES

TRACKING THE 2023 LEGISLATURE FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

108th Legislature, 1st Session - May 1, 2023 - Day 70 of 90 is tomorrow, May 2nd



CONTINUED FROM PAGE 3

LB 703 (as amended by AM 1409) - Authorizes the Nebraska State College System, and the University of Nebraska System, to liquidate surplus property under its own authority.

LB 708 - Require the Office of Probation Administration, the State Court Administrator, the State Department of Education, and the Department of Health and Human Services to enter into a memorandum of understanding for the sharing of data regarding data relevant to students who are under the jurisdiction of the juvenile court.

LB 724 (as amended by AM 1235) - Addresses the on-going teacher shortage in Nebraska by removing basic skills testing from certification requirements, while retaining content knowledge testing requirements.

LB 762 (as amended by AM 1399) - Creates the Nebraska Paraprofessional to Teacher Program in order to increase the number of teachers in Nebraska by assisting individuals employed as a paraprofessional or paraeducator. Such participants may receive a grant of up to three thousand dollars per semester to fund educational expenses such as tuition, books, or other materials as required to receive a teaching certification. The act creates the Paraprofessional to Teacher Program Fund and directs the legislature to transfer one million dollars each fiscal year from the Education Future Fund to carry out this program.



LB 787 (as amended by AM 1453) - Creates the STEEM (Science, Technology, Engineering, Entrepreneurship, Mathematics) Development Act using funds from the DOE Innovative Grant Fund. Such grants are to be used for developers to create learning platforms which provide game-based interaction to develop students in the fields of STEEM.

NASB'S LEGISLATIVE ADVOCACY DAY - APRIL 17 ...



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org