

Board of Education Special Meeting: District Budget Hearing

Monday, September 11, 2023 6:45 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

1. Call to Order and Pledge of Allegiance
2. Announcement of the Open Meetings Act Posting
3. **2023-2024** District OR-1: Budget Public Hearing
 - 3.1. In compliance with the current provisions of state requirements, the Board of Education provides this time for the purpose of hearing support, opposition, criticism, suggestions, or observations regarding the proposed district budget for the **2023-2024** school year.
4. Close Public Hearing on District Budget
5. Next Regular Meeting
6. Adjournment

Chairperson

Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

School District OR-1 (Palmyra - Bennet) (66-0501) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 6:45 p.m. o'clock, P.M., at Palmyra High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,797,330.00	\$ 8,272,594.00	\$ 10,304,703.00	\$ 2,543,979.00	\$ 6,992,529.00	\$ 5,915,306.00
Depreciation	\$ 124,917.00	\$ 66,307.00	\$ 457,600.00	\$ -	\$ 457,600.00	\$ -
Employee Benefit	\$ -	\$ 7,383.00	\$ 40,054.00	\$ -	\$ 40,054.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 203,559.00	\$ 301,000.00	\$ 619,463.00	\$ -	\$ 619,463.00	\$ -
School Nutrition	\$ 461,947.00	\$ 432,414.00	\$ 801,552.00	\$ -	\$ 801,552.00	\$ -
Bond	\$ 681,701.00	\$ 962,100.00	\$ 2,270,110.00	\$ 1,059,378.00	\$ 1,163,178.00	\$ 2,188,192.00
Special Building	\$ 11,650.00	\$ 1,924,669.00	\$ 21,743,147.00	\$ -	\$ 21,493,147.00	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ 380,211.00	\$ 146,000.00	\$ 440,802.00	\$ -	\$ 291,521.00	\$ 150,789.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 5,567.00	\$ 6,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
TOTALS	\$ 9,666,882.00	\$ 12,118,467.00	\$ 36,685,431.00	\$ 3,603,357.00	\$ 31,867,044.00	\$ 8,506,812.00

Breakdown of Property Tax	\$ 2,338,981.00	Non-Bond Purposes	\$ 6,167,831.00	Total	\$ 8,506,812.00
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