

Board of Education Regular Meeting  
Monday, April 13, 2020 7:30 PM  
Fillmore Central High School  
1410 L Street  
Geneva, NE 68361-1599

1. **Call to Order**
2. **Recognize Open Meetings Laws and location of the poster**
3. **Roll Call**
4. **Declaration of Legal Meeting/Excuse Absences**
  1. Declaration of Legal Meeting
  2. Excuse Absences
5. **Public Comment**
6. **Reports from Administration**
7. **Action Items**
  1. Approval of the Minutes of the following board meetings: March 9, 2020
  2. Receive, review and accept Finance reports
  3. Review and approve the General Fund Claims
  4. Review and approve the Building Fund Claims in the amount of \$39,025.09
  5. Review, consider, and approve resolution suspending certain Board Policies due to the COVID-19 Pandemic.
  6. Consider and approve the selection of ( # of students) at (\$ for each) from the applicants for the Mabel Nedza Scholarship. There is a total of \$1500 available.
  7. Consider and Approve 2020-21 Teaching Contract with Elizabeth Zoucha
  8. Consider and approve 2020-21 Teaching Contract with Michael Reinsch

8. **Discussion Items**

1. Discuss end of school year activities with Board
2. Next Meeting is scheduled for Monday, May 11th at 7:30 pm at the High School Media Center

9. **Adjourn meeting**



*Fillmore Central Public School's mission is to provide all students the opportunity and support to achieve excellence, develop responsibility, and become life-long learners.*

**To: Fillmore Central Board of Education**  
**From: Mark Norvell, Superintendent**  
**Date: April 9<sup>th</sup>, 2020**

**6. Superintendent's Report**

A lot has changed since our Board meeting of March 9<sup>th</sup>. Who would have predicted the last thirty days? We are rolling with what has occurred and doing the best we can.

Graduation – Ryun is surveying senior students, we will give you updated numbers on Monday night, but right now the large majority want to continue with having May 9<sup>th</sup> as our Graduation day. We will go through our tentative plan with you. Should the Governor come out with a “stay at home” order, we would have to change plans. I would suggest a July graduation date as an alternate plan, similar to what Lincoln Public Schools is doing. July Saturdays are the 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>. Or we could consider a Friday night. Some students may just want their diploma now, and not participate. We need to be understanding about that.

Curriculum and Credits – the resolution in the action item below would allow us to wave completing the full Curriculum and allow us to give full credit for coursework taken by students. This is mostly for High School students in order to graduate both this year and in the future for undergrads. Promotion of K-8 students to the next level is normally done by Teacher/Principal recommendation.

Last day of School – our official last day for Seniors is May 5 and for the rest of the students is May 21. We would propose to change those dates to May 1 and May 15, to allow us to check in electronic devices, books, and materials from students in an organized manner, and to stay within the guidelines of the Health Mandate. (no students in building, stay six feet apart) We would assign delivery times to the school. It could take at least 3-5 days to get this done. Again, passing the resolution in the action items would give the Supt the authority to do this.

Stay at Home Mandate – should this happen, we would only keep essential personnel in each building. A custodian, bookkeeper, an occasional administrator. We would like to keep doing lunches if they allow that. The administration would take over delivery at that time.



Internet and Devices – Many thanks to Geneva Broadband, Maddie Baltzer and Galen Rasmussen, on all their help on getting internet to the few homes that didn't have it.

Lunches – our cooks, bus drivers, and paras deserve much praise for their efforts in providing our students with lunches. It is much appreciated by many families in our District.

Genesis will begin the HVAC and Window work at the elementary beginning April 27<sup>th</sup>.

Student Handbooks – Principals will have those changes next month, they are working on a uniform attendance policy together.

Channel 10-11 will be doing a feature on Our Town Geneva in June, we participated with them back in 2016 when they did this and we will participate again. They will highlight many positive features of the community. Not sure but this could be delayed, as they are scheduled to come out on May 4.

## 8. **Action Items**

1. **Minutes** – the minutes of the March Board meeting is on the Sparq meetings site for your review and approval.
2. **Financial Reports** – the reports from September 1 through March 31 for your review are on the Sparq meetings website.
3. **General Fund Claims** – If you need more information on any claims, contact Lynne or I prior to the board meeting and we will get that for you.
4. **Building Fund Claims** – \$2,209.10 to ETI, and \$34,380 to Genesis Contractors. (total of \$36,589.10)
5. **Board Resolution** – please read through, but I believe this would really help us finish the year without holding special board meetings. I will keep you in communication on everything that is going on.
6. **Mabel Nedza Scholarship** – the board needs to determine the # of scholarships given and the amount. The total dollars are \$1500. We have given 2 scholarships or 3 most of the time. The first year, we gave 1 at \$1500. Whoever makes the motion should declare the number being awarded.
7. **Elizabeth Zoucha Contract** – Mr. Veleba has offered an elementary position to Elizabeth Zoucha, and she has accepted. She is currently teaching at Broken Bow, is a Sutton native and student taught at Fillmore Central.



8. **Michael Reinsch Contract** – Mr. Veleba has offered an elementary position to Michael Reinsch, and he has accepted. He is from Shickley originally, and currently lives in Aurora.

9. **Discussion Items**

1. **End of School Year Activity** – we will review the end of the year.
2. **Next Board Meeting** – is scheduled for Monday, May 11<sup>th</sup> at 7:30 p.m.

**Upcoming Dates/Times**

- June 15<sup>th</sup> .....FC Board Meeting, 7:30
- July 13<sup>th</sup> .....FC Board Meeting, 7:30
- August 10<sup>th</sup> .....FC Board Meeting, 7:30

**My Schedule**

- May 21.....NSAA Rep Assembly and Board Meeting, 8:00 am
- June 12.....NCSA Legal Meeting in Kearney

**Budget Report  
Sept 1 2019 through Feb 29 2020**

**2019-2020**

	<b>Budget</b>	<b>Expenditures</b>	<b>% Used</b>
<b>Elementary</b>	\$2,930,000	\$1,470,632	50.2%
<b>Middle School</b>	\$2,310,000	\$1,228,740	53.2%
<b>High School</b>	\$3,370,000	\$1,901,742	56.4%
<b>District</b>	\$1,165,000	\$580,355	49.8%
<b>TOTAL</b>	<b>\$9,775,000</b>	<b>\$5,181,469</b>	<b>53.0%</b>
	<b>Total Revenue</b>	<b>\$5,222,139</b>	
	<b>Cash Balance</b>	<b>\$801,470</b>	

FCPS BOE Meeting April 13, 2020  
Principal's Report  
Fillmore Central Elementary School

### **Assessments**

NDE has suspended all state level assessments (NSCAS 3-8, ACT 11) for the 19-20 school year.

### **Digital Learning**

The staff at the elementary has done a great job of providing quality content for our students through various platforms. Each teacher has also been contacting individual families weekly to determine what modifications we can do on our end to make the best learning experience for each student. Teachers and myself are closely monitoring student engagement, and have been making additional contacts to families in attempts to increase engagement.

Mrs. Adkisson and classroom teachers have been conducting regular check-ins with students to gauge their social emotional state through surveys and direct phone calls. Students who are sharing concerns are being contacted. Mrs. Adkisson has been continuing with the backpack program, and following up with other families who have reported struggles with food.

The amount of professional growth and collaboration I have seen from staff has been phenomenal. I'm very proud of the camaraderie within the elementary staff during this challenging time. I can say without reservation that FC is doing everything within our power for kids!

### **20-21 Kindergarten Parent Meeting and Round Up**

These events will not happen as originally scheduled this spring.

### **2020-2021 "K" Enrollment**

Currently at 35

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Middle School Principal Report  
Submitted by Steve Adkisson  
FCPS BOE Meeting April 13, 2020

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***Delivery of elearning***

A big shout out to our staff for their effort to have a continuation of the school year through a teaching style that none of us received any formal training on. Yet, they dove in and are doing the best they can under these unheard of circumstances. Yes, there are areas that we can improve on but it is not due to lack of effort or concern for what is best for the student. Continue to support them when asked and please reach out to Mr. Norvell or me if you have any questions.

***8<sup>th</sup> Grade Honors/Graduation Program***

Communication is ongoing between staff and myself on how to make this event happen within the health guidelines put out by the Nebraska Health Department. I have been in contact with parents to keep them in the loop of the process. On the bright side, we do believe that the tradition of having 8<sup>th</sup> grade students add their handprints to the wall will be able to be met. Like the other programs, we just need to wait for guidance from the NHD.

***Testing***

As you have been made aware all formal testing, NSCAS and MAP, has been suspended this spring.

***8<sup>th</sup> Grade HS Orientation***

Mrs. Betts and myself are in conversation on how this will look. Fortunately, most of 8<sup>th</sup> grade students have been inside the high building for morning breakfast, gathering for the shuttle bus, or activities.

***4<sup>th</sup> Grade MS Step Up Days***

The plan is to produce a 'virtual tour' that includes a tour of the building and their typical daily routine, along with a short introduction by their teachers. My staff and I understand that this will not replace the face-to-face opportunities that we normally would have with them. Rest assured Mrs. Adkisson will be available to calm the anxiety that comes with the 'step up' days.

April 2020  
Mr. Theobald

### AD Report

- With the cancellation of the spring season for all activities, I have used the extra time to make sure all game contracts, officials contracts, etc. have been completed. While I would much rather be sponsoring and hosting events, this extra time has not been wasted.

### Principal Report

- Graduation. Mr. Norvell and I surveyed the senior class to get their opinion regarding what we could do for a graduation ceremony this year. Students were encouraged to share the form with their parents prior to submitting their answer. Three options were given:
  - Option A - leave things on May 9th and have some sort of alternate ceremony, for example, a graduation parade.
  - Option B - look for an alternate date later in June or July
  - Option C - just let me pick up my diploma and let's move onOf the 28 responses received, 21 students, or 75% indicated that Option A was the best choice.
- Awards Night/Athletic Banquet/NHS Inductions. We will still recognize students for their accomplishments, but not sure how all of this will take place for now. This was going to be the first year that all 3 events were rolled into one night.
- SNC ACT medalists:
  - **Gold** (30+ )- Trevor Meyer, Halle Theis
  - **Silver** (27-29) - Brock Godown, Gavin Hinrichs, Nick Andrews, Abigail Parten
  - **Bronze** (24-26) - Izayah Morris, Michaela Baker, Carson Tatro, Katie Peterson, Christian Sharp
- One positive from the school closure is that our custodial staff has been able to get a jump start on cleaning carpets and deep cleaning rooms. We are also taking this time to repaint the old locker rooms and spruce those areas up.

Board of Education Regular Meeting  
Monday, March 9, 2020 7:30 PM Central

Fillmore Central High School  
1410 L Street  
Geneva, NE 68361-1599

Shaun Farmer: Present  
Doug Gergen: Present  
Christin Lovegrove: Present  
Mike Motis: Present  
P.J. O'Connor: Present  
Jana Schelkopf: Present

Present: 6.

1. Call to Order

Called to order @ 7:30 PM

2. Recognize Open Meetings Laws and location of the poster

3. Roll Call

4. Declaration of Legal Meeting/Excuse Absences

4.1. Declaration of Legal Meeting

Recommendation that the regular meeting of March 9, 2020 be declared a legal meeting passed with a motion by Doug Gergen and a second by Shaun Farmer.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

4.2. Excuse Absences

5. Public Comment

Greg Scellin wanted to make the board aware that Friend and Exeter-Milligan will be voting to consolidate. He believes that Exeter-Milligan would be a better fit with Fillmore Central.

Jennifer Trowbridge wondered about searching for a Spanish instructor. At this time the program being used will continue to be used. It has been difficult to find a Spanish teacher.

6. Reports from Administration

Fillmore Central Elementary – Mr. Veleba reported that spring assessments are ramping up, Read Across America will be held March 9, 2020 with community members coming into the building and reading to the students, and there are approximately 32 students for next year's kindergarten.

Fillmore Central Middle School – Mr. Adkisson reported that Fillmore Central did very well at the county spelling bee and Friday March 20 is the rescheduled Ultimate Game Night.

Fillmore Central High School /Athletic Director – Mr. Theobald reported that speech is going really well, reviewed the spring athletic season, and at the end of February, the CTE teachers Mrs. Betts and Mr. Theobaold went to Sutton to observe their CTE programs.

This is something that we are going to push for.

Fillmore Central Superintendent – Mr. Norvell reported on new lighting in the east parking lot, summary of three legislative bills, handbooks will be provided to the board for review at the April meeting, KOLN/KGIN 10/11 will be featuring Geneva as 'Our Town' and we plan to participate, Geneva In Motion group is working to develop a walking trail from the hospital to the high school, two elementary teaching positions are open, an update on the coronavirus from the school which plans to treat it like the influenza at this time. The biggest issue would be staff members not being able to teach. The health department and the education department could shut down the schools.

## 7. Action Items

### 7.1. Approval of the Minutes of the following board meetings: February 10, 2020.

Recommendation that the Board approve the minutes from the February 10, 2020 regular meeting as presented passed with a motion by Jana Schelkopf and a second by Doug Gergen.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea  
Yea: 6, Nay: 0

### 7.2. Receive, review and accept Finance reports

Recommendation that the Board approve the Financial reports as presented passed with a motion by Doug Gergen and a second by Mike Motis.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea  
Yea: 6, Nay: 0

### 7.3. Review and approve the General Fund Claims

Recommendation that the Board approve the General Fund claims in the amount of \$136,447.16 as presented passed with a motion by Christin Lovegrove and a second by Doug Gergen.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea  
Yea: 6, Nay: 0

### 7.4. Review and approve the Building Fund Claim from ETI for \$4854.61

Recommendation that the Board approve the Building Fund claims in the amount of \$4,854.61 as presented passed with a motion by Doug Gergen and a second by Mike Motis.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea  
Yea: 6, Nay: 0

### 7.5. Review, Consider, and Approve Principal Salaries and Total package increase of 3.18%

Recommendation that the Board approve the 2020-2021 Principal salary package as presented with a 3.18% total salary package increase passed with a motion by Christin Lovegrove and a second by Doug Gergen.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

7.6. Review, Consider, and Approve Classified staff salary wage increase of \_\_\_\_\_% with Bus Driver Increase as noted on Classified Schedule

Recommendation that the Board approve the Non-Certificated salary increase of 2.65% for the 2020-2021 school year as presented with bus driver salary increase noted on classified salary schedule (\$24 maximum per hour for bus drivers) passed with a motion by Doug Gergen and a second by Christin Lovegrove.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

7.7. Review and Approve resignation of Taylor Heinrichs elementary teacher

Recommendation that the Board accept the resignation submitted by Taylor Heinrichs effective at the end of the 2019-2020 school year passed with a motion by Doug Gergen and a second by Shaun Farmer.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

7.8. Review and Approve the 2020-21 teaching contract with Gabe Eberhardt

Recommendation that the Board approve a contract with Gabe Eberhardt as an instructor for the 2020-2021 school year passed with a motion by Shaun Farmer and a second by Mike Motis.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

8. Discussion Items

8.1. Mabel Nedza Scholarship

8.2. Next Meeting Monday, April 13 2020

9. Adjourn meeting

Recommendation that this regular meeting of March 9, 2020 be adjourned at 8:26 pm passed with a motion by Doug Gergen and a second by Mike Motis.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

**CLERK'S REPORT**

Reporting Period: 3/31/2020

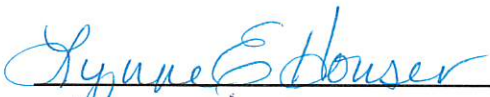
<b>Beginning Checking Account Balance</b>		<b>\$1,242,930.98</b>
Fillmore County Treasurer	Taxes/General	\$79,598.32
Parents	Yearbook Sales	\$520.00
Parents	Yearbook Sales	\$1,270.00
Parents	Yearbook Sales	\$670.00
Payroll Accounts	Payroll Tax Deposits	\$95,341.01
Educational Service Unit #6	March Rent	\$8,144.47
Parents	FCS Lab Fees	\$39.00
Parents	Yearbook Sales	\$80.00
Educational Service Unit #6	Peak Subpay	\$403.69
Educational Service Unit #6	Transition Conference Lodging Reimb	\$391.00
State of Nebraska	Sped School Age Reimb 2018-2019	\$92,077.00
City of Geneva	Senior Center Rent	\$130.00
Parents	Yearbook Sales	\$320.00
Federal Trade Commission	Settlement Refund	\$530.55
State of Nebraska	Sped School Age Transportation 2018-2019	\$35,319.00
State of Nebraska	Sped School Age Extra Reimb 2018-2019	\$8,195.00
State of Nebraska	State Aid	\$7,670.00
Heartland Bank	Checking Interest	\$224.42


Total Receipts	\$330,923.46
Plus Transfer from Hot Lunch Fund to Checking (Payroll Direct Deposits)	\$8,140.06
Less Disbursements	\$800,790.60

**Checking Account Balance \$781,203.90**

Bank Statement Balance	\$782,015.45
Less Outstanding Checks	(\$811.55)
Outstanding Hot Lunch Fund Direct Deposits	\$0.00
<b>Checking Account Balance</b>	<b>\$781,203.90</b>

General Fund Checking Account Balance	\$781,203.90
FCPS Checking Account Balance	\$21,477.96
General Fund CD's (including accrued interest)	\$0.00
<b>Total General Fund Balance</b>	<b>\$802,681.86</b>

Prepared By: 

Approved By: 

Date Prepared: 4/2/2020

**FCPS FUND - March 2020**

Jenni Erhart	Speech Judge	\$50.00
Fairfield Inn-Kearney	Lodging	\$127.00
Alia Hurst	Speech Judge	\$50.00
McCool Junction Public Schools	Speech Meet	\$63.00
Jeanne McKenna	Mileage	\$19.40
Norfolk Senior High School	Speech Meet	\$226.00
Sue Rickert	Speech Judge	\$50.00
Verizon Wireless	Cell Phones	\$257.19
University of Nebraska-Lincoln	Registration	\$100.00
US Bank	Lodging/Meals	\$146.04
Crete Glass Company	Services	\$420.00
Megan Kennedy	Supplies	\$132.63
Nebraska Public Power District	Electricity	\$3,019.06
Weaver Pharmacy	Supplies	\$12.63
WalMart	Supplies	\$159.92
Windstream	Telephone	\$966.54
Quadient Finance USA Inc	Elementary Postage	\$300.00
<b>TOTAL</b>		<b>\$6,099.41</b>

**MASTERCARD - March 2020**

Amazon	Supplies	\$25.99
Dollar Tree	Supplies	\$120.00
Walmart	Supplies	\$44.21
Hilton Hotels	Lodging	\$314.00
Amazon	Supplies	\$1,160.88

**TOTAL** **\$1,665.08**

FUND REPORTS - March 2020							
<b>BUILDING FUND</b>							
9/1/2019	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD
\$ 381,947.32	\$ 4,280.36	\$ 305,354.13	\$ 4,854.61	\$ 72,036.58	\$ 615,264.87	Balance	Balance
						\$ 615,264.87	\$ -
<b>GENERAL FUND PROPERTY TAX RECAP</b>							
Budgeted	Current Mo.	YTD	YTD %				
Amount	Collected	Collected	Collected				
\$ 7,224,154.00	\$ 771,612.49	\$ 4,837,216.73	66.96%				
<b>DEPRECIATION FUND</b>							
9/1/2019	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD
\$ 209,172.65	\$ 51.40	\$ 512.86	\$ -	\$ -	\$ 209,685.51	Balance	Balance
						\$ 209,685.51	\$ -
<b>EMPLOYEE BENEFIT FUND</b>							
9/1/2019	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 41,444.21	\$ 4,043.42	\$ 28,312.13	\$ 2,344.08	\$ 22,201.46	\$ 47,554.88		
<b>PAYROLL RETIREMENT FUND</b>							
9/1/2019	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ -	\$ 73,310.62	\$ 508,827.40	\$ 73,310.62	\$ 508,827.40	\$ -		
<b>QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND</b>							
9/1/2019	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 2,086.24	\$ 0.47	\$ 46.99	\$ -	\$ -	\$ 2,133.23		
<b>UNEMPLOYMENT SAVINGS ACCOUNT</b>							
9/1/2019	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Savings	CD
\$ 63,958.94	\$ 4.68	\$ 109.77	\$ -	\$ -	\$ 64,068.71	Balance	Balance
						\$ 34,178.18	\$ 29,890.53
<b>HOT LUNCH PROGRAM - For February 2020</b>							
9/1/2019	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 3,424.06	\$ 33,024.29	\$ 224,571.05	\$ 39,264.70	\$ 231,497.36	\$ (3,502.25)		
<b>ACTIVITIES REPORT</b>							
9/1/2019	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD/Checking
\$ 278,955.65	\$ 12,550.45	\$ 245,431.49	\$ 17,861.44	\$ 221,026.75	\$ 303,360.39	Balance	Balance
						\$ 192,255.04	\$ 111,105.35

**FILLMORE CO. SCHOOL DIST. #30-0025  
COUNTY TREASURER'S RECEIPTS**

Reporting Period: March 1-31 2020

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2009	(\$2,113.72)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,113.72)
Interest 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2010	\$1,078.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.61
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$2,454.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,454.06
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$269.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.95
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$186.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.57
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$185.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.08
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$120.37	\$0.00	\$0.00	\$0.00	\$0.00	\$9.11	\$0.00	\$215.91	\$0.00	\$0.00	\$0.00	\$0.00	\$345.39
Interest 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.52	\$0.00	\$112.18	\$0.00	\$0.00	\$0.00	\$0.00	\$116.70
Levied Tax 2016	\$103.11	\$0.00	\$0.00	\$0.00	\$0.00	\$8.48	\$0.00	\$213.50	\$0.00	\$0.00	\$0.00	\$0.00	\$325.09
Interest 2016	\$4.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3.02	\$0.00	\$81.03	\$0.00	\$0.00	\$0.00	\$0.00	\$88.57
Levied Tax 2017	\$139.07	\$0.00	\$0.00	\$0.00	\$0.00	\$8.84	\$0.00	\$220.96	\$0.00	\$0.00	\$0.00	\$0.00	\$368.87
Interest 2017	\$9.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1.91	\$0.00	\$52.92	\$0.00	\$0.00	\$0.00	\$0.00	\$64.47
Levied Tax 2018	\$1,773,875.34	\$370,388.28	\$31,716.13	\$5,760.50	\$23,494.25	\$10,885.89	\$2,811.91	\$2,969.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,221,901.56
Interest 2018	\$338.37	\$1,128.52	\$770.77	\$238.01	\$1,204.93	\$754.16	\$251.82	\$252.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,939.55
Levied Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062,467.79	\$534,217.82	\$41,623.49	\$740,588.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378,898.03
Interest 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2018	\$22,199.43	\$15,783.48	\$17,154.66	\$17,486.73	\$29,787.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,412.07
Vehicle Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,833.95	\$24,087.50	\$20,876.92	\$0.00	\$0.00	\$0.00	\$0.00	\$146,798.37
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,010.78	\$8,010.78	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021.56
Property Tax Credit	(\$17,745.29)	(\$3,716.76)	(\$325.48)	(\$59.99)	(\$10,871.67)	(\$2,028.98)	(\$393.01)	(\$1,982.87)	\$0.00	\$0.00	\$0.00	\$0.00	(\$37,124.05)
<b>Property Tax Total</b>	<b>\$1,781,105.11</b>	<b>\$383,583.52</b>	<b>\$49,316.08</b>	<b>\$23,425.25</b>	<b>\$1,106,083.07</b>	<b>\$645,698.72</b>	<b>\$76,392.49</b>	<b>\$771,612.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,837,216.73</b>

Prepared by:

Approved by:


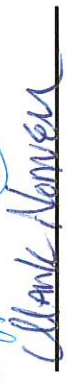
Date Prepared: 4/6/2020

*Sydney E. Houser*  
*Blank Nomen*

FILLMORE CO. SCHOOL DIST. #30-0025  
COUNTY TREASURER'S RECEIPTS



Reporting Period: March 1-31 2020

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2009	(\$2,113.72)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,113.72)
Interest 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2010	\$1,078.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.61
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$2,454.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,454.06
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$269.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.95
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$186.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.57
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$185.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.08
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$120.37	\$0.00	\$0.00	\$0.00	\$0.00	\$9.11	\$0.00	\$215.91	\$0.00	\$0.00	\$0.00	\$0.00	\$345.39
Interest 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.52	\$0.00	\$112.18	\$0.00	\$0.00	\$0.00	\$0.00	\$116.70
Levied Tax 2016	\$103.11	\$0.00	\$0.00	\$0.00	\$0.00	\$8.48	\$0.00	\$213.50	\$0.00	\$0.00	\$0.00	\$0.00	\$325.09
Interest 2016	\$4.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3.02	\$0.00	\$81.03	\$0.00	\$0.00	\$0.00	\$0.00	\$88.57
Levied Tax 2017	\$139.07	\$0.00	\$0.00	\$0.00	\$0.00	\$8.84	\$0.00	\$220.96	\$0.00	\$0.00	\$0.00	\$0.00	\$368.87
Interest 2017	\$9.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1.91	\$0.00	\$52.92	\$0.00	\$0.00	\$0.00	\$0.00	\$64.47
Levied Tax 2018	\$1,773,875.34	\$370,388.28	\$31,716.13	\$5,760.50	\$23,494.25	\$10,885.89	\$2,811.91	\$2,969.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,221,901.56
Interest 2018	\$338.37	\$1,128.52	\$770.77	\$238.01	\$1,204.93	\$754.16	\$251.82	\$252.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,939.55
Levied Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,467.79	\$534,217.82	\$41,623.49	\$740,588.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378,998.03
Interest 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2018	\$22,199.43	\$15,763.48	\$17,154.66	\$17,466.73	\$29,787.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,412.07
Vehicle Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,010.78	\$8,010.78	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021.56
Property Tax Credit	(\$17,745.29)	(\$3,716.76)	(\$325.48)	(\$59.99)	(\$10,871.67)	(\$2,028.98)	(\$393.01)	(\$1,982.87)	\$0.00	\$0.00	\$0.00	\$0.00	(\$37,124.05)
<b>Property Tax Total</b>	<b>\$1,781,105.11</b>	<b>\$383,583.52</b>	<b>\$49,316.08</b>	<b>\$23,425.25</b>	<b>\$1,106,083.07</b>	<b>\$645,698.72</b>	<b>\$76,392.49</b>	<b>\$771,612.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,837,216.73</b>
Pro-Rata Vehicle	\$0.00	\$326.00	\$0.00	\$0.00	\$224.44	\$0.00	\$0.00	\$6,410.56	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00
Carline Tax	\$280.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.82
Co.Court Fines & Lic	\$1,671.43	\$1,045.64	\$1,927.20	\$2,611.45	\$2,947.59	\$2,270.63	\$3,205.83	\$3,670.49	\$0.00	\$0.00	\$0.00	\$0.00	\$19,350.26
Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Railroad Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax/Pub Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Court Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Other Taxes Total</b>	<b>\$1,952.25</b>	<b>\$1,371.64</b>	<b>\$1,927.20</b>	<b>\$2,611.45</b>	<b>\$3,172.03</b>	<b>\$2,270.63</b>	<b>\$3,205.83</b>	<b>\$10,081.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,592.08</b>
<b>TOTAL COLLECTED</b>	<b>\$1,783,057.36</b>	<b>\$384,955.16</b>	<b>\$51,243.28</b>	<b>\$26,036.70</b>	<b>\$1,109,255.10</b>	<b>\$647,969.35</b>	<b>\$79,598.32</b>	<b>\$781,693.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,863,808.81</b>

Prepared by:   
 Approved by:   
 Date Prepared: 4/6/2020

**Recap of Property Taxes**  
 (Includes Real Estate, Personal, Special, Motor Vehicle, & Homestead Exemption Collections)

	YTD%		YTD%		YTD%		YTD%		YTD%	
	Collected	2015-2016	Collected	2016-2017	Collected	2017-2018	Collected	2018-2019	Collected	2019-2020
Month										
SEPTEMBER	\$1,380,139.42	22.23%	\$1,502,837.29	23.76%	\$1,567,553.65	23.71%	\$1,536,236.05	22.70%	\$1,781,105.11	24.65%
OCTOBER	\$445,125.28	29.39%	\$286,045.73	28.28%	\$224,393.30	27.11%	\$218,749.09	25.93%	\$383,583.52	29.96%
NOVEMBER	\$57,189.55	30.31%	\$29,192.25	28.74%	\$37,318.35	27.67%	\$117,622.74	27.67%	\$49,316.08	30.65%
DECEMBER	\$35,012.61	30.88%	\$21,143.77	29.08%	\$36,048.59	28.22%	\$26,527.18	28.06%	\$23,425.25	30.97%
JANUARY	\$1,196,690.33	50.15%	\$1,253,627.00	48.90%	\$1,427,240.70	49.81%	\$1,233,519.48	46.29%	\$1,106,083.07	46.28%
FEBRUARY	\$329,161.79	55.45%	\$289,925.54	53.48%	\$691,897.33	60.28%	\$580,559.34	54.87%	\$645,698.72	55.22%
MARCH	\$353,386.13	61.14%	\$390,035.56	59.65%	\$76,719.07	61.44%	\$76,025.96	55.99%	\$76,392.49	56.28%
APRIL	\$337,955.72	66.58%	\$595,912.71	69.07%	\$370,143.32	67.04%	\$416,804.53	62.15%	\$771,612.49	66.96%
MAY	\$1,789,926.71	95.41%	\$1,522,646.78	93.15%	\$2,044,465.75	97.97%	\$2,228,410.13	95.08%		
JUNE	\$674,808.29	106.27%	\$770,257.76	105.32%	\$440,765.26	104.63%	\$711,926.55	105.60%		
JULY	\$46,842.79	107.03%	\$42,409.08	105.99%	\$75,548.79	105.78%	\$41,512.10	106.22%		
AUGUST	\$56,548.53	107.94%	\$88,002.20	107.39%	\$71,425.52	106.86%	\$86,415.20	107.49%		
YTD TOTAL	\$ 6,702,787.15	107.94%	\$ 6,792,035.67	107.39%	\$ 7,063,519.63	106.86%	\$ 7,274,308.35	107.49%	\$ 4,837,216.73	66.96%
BUDGET	\$ 6,209,844.00		\$ 6,324,860.00		\$ 6,610,272.00		\$ 6,767,152.00		\$ 7,224,154.00	
%/BUDGET		107.94%		107.39%		106.86%		107.49%		66.96%

Prepared by:   
 Approved by: 

Date Prepared: 4/6/2020  
 Reporting Period: 03/01/20-03/31/20

EXPENDITURES MONTH GROUP REPORT/BOARD OF  
03/2020

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MARCH 2020

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
01	<b>GENERAL FUND</b>					
1100	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>					
100	OVERTIME SALARIES NON-	2,379,750.00	205,852.94	1,414,025.19	59.42	965,724.81
200	RETIREMENT NON-INSTRUCTIONAL	1,215,250.00	93,936.50	618,799.06	50.92	596,450.94
300	PROFESSIONAL SERVICES	33,000.00	605.26	23,367.75	92.19	9,632.25
400	BUS REPAIRS AND MTNCE	102,000.00	6,363.06	73,094.65	77.45	28,905.35
500	TRAVEL EXPENSE AND MILEAGE	15,900.00	903.69	10,623.16	66.81	5,276.84
600	BOOKS, TEXTBOOKS & PERIODICALS	108,000.00	3,984.86	72,751.82	71.13	35,248.18
700	730	63,000.00	795.12	45,458.65	94.01	17,541.35
800	MISC OBJECTS	4,100.00	225.60	10,361.99	266.12	(6,261.99)
1100	ALL INSTRUCTION	3,921,000.00	312,667.03	2,268,482.27	59.65	1,652,517.73
1200	<b>SPECIAL EDUCATION PROGRAMS</b>					
100	OVERTIME SALARIES NON-	457,750.00	41,049.66	281,336.52	61.46	176,413.48
200	HEALTH BENEFITS NON-	218,700.00	18,450.05	129,710.46	59.31	88,989.54
300	PROFESSIONAL SERVICES	85,000.00	0.00	18,410.72	21.66	66,589.28
500	TUITION (TYKE)	1,042,057.00	35,949.42	413,186.39	41.47	628,870.61
600	BOOKS, TEXTBOOKS & PERIODICALS	5,550.00	55.80	2,504.29	45.59	3,045.71
700	730	8,950.00	0.00	3,184.93	36.26	5,765.07
1200	ALL INSTRUCTION	1,818,007.00	95,504.93	848,333.31	47.71	969,673.69
1300	<b>DRIVERS EDUCATION</b>					
100	SALARIES NON-INSTRUCTIONAL	6,000.00	484.00	3,388.00	56.47	2,612.00
200	RETIREMENT NON-INSTRUCTIONAL	1,000.00	84.84	593.88	59.39	406.12
1300	ALL INSTRUCTION	7,000.00	568.84	3,981.88	56.88	3,018.12
2100	<b>SUPPORT SERVICES/PUPIL SERVICE</b>					
100	ADDITIONAL COMPENSATION NON-	369,600.00	30,674.67	215,765.41	58.38	153,834.59
200	RETIREMENT NON-INSTRUCTIONAL	80,350.00	6,626.50	46,394.89	57.74	33,955.11
300	PROFESSIONAL SERVICES	307,250.00	25,147.02	172,252.26	56.06	134,997.74
400	BUS REPAIRS AND MTNCE	9,000.00	0.00	0.00	0.00	9,000.00
500	TRAVEL EXPENSE AND MILEAGE	264,100.00	0.00	74,611.77	28.25	189,488.23
600	ENERGY-FUEL	35,300.00	1,182.30	15,230.59	44.33	20,069.41
800	MISC OBJECTS	37,400.00	1,430.01	19,891.60	57.09	17,508.40
2100	SUPPORT SERVICES	1,103,000.00	65,060.50	544,146.52	49.50	558,853.48
2200	<b>SUPPORT SERVICES/LIBRARY-MEDIA</b>					
100	OVERTIME SALARIES NON-	82,100.00	6,460.35	45,893.69	55.90	36,206.31
200	RETIREMENT NON-INSTRUCTIONAL	34,500.00	2,647.83	18,712.48	54.24	15,787.52
300	PROFESSIONAL SERVICES	13,200.00	1,322.19	15,892.16	120.40	(2,692.16)
500	TELEPHONE	10,600.00	0.00	122.85	1.16	10,477.15
600	BOOKS, TEXTBOOKS & PERIODICALS	16,450.00	0.00	6,255.88	38.87	10,194.12
700	730	3,000.00	0.00	0.00	0.00	3,000.00
800	MISC OBJECTS	1,150.00	0.00	7,000.00	608.70	(5,850.00)

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MARCH 2020

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
2200	SUPPORT SERVICES	161,000.00	10,430.37	93,877.06	58.39	67,122.94
2300	SUPPORT SERVICES-GEN ADMIN					
100	SALARY	154,000.00	12,833.33	89,833.31	58.33	64,166.69
200	290	27,600.00	2,279.18	14,951.21	54.17	12,648.79
300	310	24,800.00	0.00	11,527.70	46.48	13,272.30
400	BUS REPAIRS AND MTNCE	2,000.00	337.23	1,251.35	62.57	748.65
500	TRAVEL EXPENSE AND MILEAGE	10,400.00	422.69	4,479.21	43.07	5,920.79
600	SUPPLIES	2,500.00	0.00	547.27	21.89	1,952.73
800	MISC OBJECTS	13,800.00	4,699.98	9,354.09	67.78	4,445.91
2300	SUPPORT SERVICES	235,100.00	20,572.41	131,944.14	56.12	103,155.86
2400	OFFICE OF PRINCIPAL					
100	ADDITIONAL COMPENSATION NON-	371,700.00	31,982.35	222,546.08	59.87	149,153.92
200	HEALTH BENEFITS NON-	129,250.00	10,056.04	70,505.76	54.55	58,744.24
500	TRAVEL EXPENSE AND MILEAGE	5,050.00	380.87	3,208.75	76.31	1,841.25
600	SUPPLIES	3,000.00	0.00	46.59	1.55	2,953.41
800	MISC OBJECTS	6,000.00	0.00	2,152.74	41.05	3,847.26
2400	SUPPORT SERVICES	515,000.00	42,419.26	298,459.92	58.14	216,540.08
2500	SUPPORT SERVICES-GEN BUSINESS					
100	OVERTIME SALARIES NON-	48,000.00	3,806.69	28,989.43	60.39	19,010.57
200	WORKER'S COMP NON-INSTRUCTIONAL	49,950.00	3,962.50	31,336.08	62.73	18,613.92
300	PROFESSIONAL SERVICES	5,000.00	100.00	1,300.00	26.00	3,700.00
400	BUS REPAIRS AND MTNCE	3,000.00	337.23	1,251.34	41.71	1,748.66
500	TRAVEL EXPENSE AND MILEAGE	84,500.00	7,540.48	45,733.50	54.12	38,766.50
600	SUPPLIES	3,000.00	9.49	786.04	26.65	2,213.96
700	730	4,000.00	0.00	671.35	16.78	3,328.65
800	DUES AND FEES	450.00	119.00	319.00	70.89	131.00
2500	SUPPORT SERVICES	197,900.00	15,875.39	110,386.74	55.79	87,513.26
2600	SUPPORT SERVICES-BLDGS & SITES					
100	OVERTIME SALARIES NON-	244,500.00	19,578.99	148,226.86	60.62	96,273.14
200	RETIREMENT NON-INSTRUCTIONAL	127,850.00	10,952.62	78,627.27	61.50	49,222.73
300	PROFESSIONAL SERVICES	32,000.00	5,071.52	25,411.16	79.41	6,588.84
400	BUS REPAIRS AND MTNCE	138,000.00	5,140.59	49,172.50	37.87	88,827.50
500	TRAVEL EXPENSE AND MILEAGE	8,500.00	593.64	4,574.82	54.23	3,925.18
600	SUPPLIES	278,200.00	19,210.89	122,295.54	44.51	155,904.46
700	730	110,000.00	5,951.00	31,016.23	32.46	78,983.77
800	MISC OBJECTS	2,950.00	100.00	189.00	6.41	2,761.00
2600	SUPPORT SERVICES	942,000.00	66,599.25	459,513.38	49.77	482,486.62
2700	SUPPORT SERVICES-PUPIL TRANS					
100	SALARIES NON-INSTRUCTIONAL	133,000.00	10,167.31	75,723.47	56.93	57,276.53

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MARCH 2020

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
200	RETIREMENT NON-INSTRUCTIONAL	43,950.00	2,974.86	24,150.11	54.95	19,799.89
300	330	20,500.00	0.00	0.00	0.00	20,500.00
400	BUS REPAIRS AND MTNCE	71,000.00	300.06	14,206.01	20.01	56,793.99
500	STUDENT TRANSPORTATION SVS.	54,500.00	1,055.02	10,569.18	20.46	43,930.82
600	ENERGY-FUEL	53,500.00	3,793.43	22,069.00	41.25	31,431.00
700	730	35,000.00	0.00	0.00	0.00	35,000.00
800	MISC OBJECTS	4,550.00	0.00	1,992.66	43.79	2,557.34
2700	SUPPORT SERVICES	416,000.00	18,290.68	148,710.43	35.89	267,289.57
3300	COMMUNITY SERVICES OPERATIONS					
800	MISC OBJECTS	12,000.00	0.00	10,280.00	85.67	1,720.00
3300	COMMUNITY SERVICES	12,000.00	0.00	10,280.00	85.67	1,720.00
3500	HIGH ABILITY LEARNING					
100	SALARIES NON-INSTRUCTIONAL	2,600.00	0.00	0.00	0.00	2,600.00
200	RETIREMENT NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
600	SUPPLIES	100.00	0.00	0.00	0.00	100.00
700	730	1,800.00	299.98	299.98	57.44	1,500.02
800	DUES AND FEES	4,000.00	0.00	340.00	8.50	3,660.00
3500	COMMUNITY SERVICES	9,000.00	299.98	639.98	15.26	8,360.02
6200	TITLE I					
100	SALARIES TEMP NON-INSTRUCTIONAL	78,200.00	6,986.84	46,715.33	59.74	31,484.67
200	HEALTH BENEFITS NON-	41,800.00	3,515.30	24,168.30	57.82	17,631.70
300	PUPIL SERVICES	9,579.00	0.00	0.00	0.00	9,579.00
600	SUPPLIES	10,587.00	3,869.19	8,364.89	79.65	2,222.11
800	MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
6200	FEDERAL SERVICES	140,166.00	14,371.33	79,248.52	56.59	60,917.48
6400	IDEA PART B					
300	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
500	TUITION (TYKE)	166,827.00	0.00	60,092.31	36.02	106,734.69
6400	FEDERAL SERVICES	166,827.00	0.00	60,092.31	36.02	106,734.69
6900	OTHER FEDERAL SERVICES					
400	LEASE VEHICLE	41,000.00	0.00	35,411.00	86.37	5,589.00
6900	FEDERAL SERVICES	41,000.00	0.00	35,411.00	86.37	5,589.00
8000	TRANSFERS					
900	910	90,000.00	35,000.00	85,000.00	94.44	5,000.00
8000	TRANSFERS	90,000.00	35,000.00	85,000.00	94.44	5,000.00
9000	NON-PROGRAMMED CHARGES					
100	SALARIES NON-INSTRUCTIONAL	0.00	2,420.00	2,520.00	0.00	(2,520.00)
200	RETIREMENT NON-INSTRUCTIONAL	0.00	424.08	441.60	0.00	(441.60)
800	MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
9000	NON-PROGRAMMED CHARGES	0.00	2,844.08	2,961.60	0.00	(2,961.60)

EXPENDITURES MONTH GROUP REPORT/BOARD OF  
03/2020

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MARCH 2020

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
01	GENERAL FUND	9,775,000.00	700,504.05	5,181,469.06	53.67	4,593,530.94

ACTIVITY FUND BALANCE REPORT - MARCH 2020

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	STUDENT FEES	17,799.72	0.00	1,270.00	0.00	19,069.72
05 704 0002	ATHLETICS	24,761.88	4,199.13	3,653.90	0.00	24,216.65
05 704 0003	CHEERLEADERS	1,203.16	0.00	100.00	0.00	1,303.16
05 704 0004	CONCESSIONS	14,505.12	2,921.52	699.00	0.00	12,282.60
05 704 0005	FC CLUB	12,781.84	1,068.31	0.00	0.00	11,713.53
05 704 0006	FFA	17,199.54	1,197.36	167.00	0.00	16,169.18
05 704 0007	FCCLA	27,416.36	3,041.07	83.00	0.00	24,458.29
05 704 0008	FBLA	3,678.03	(100.00)	0.00	0.00	3,778.03
05 704 0009	BAND	348.14	480.00	1,014.91	0.00	883.05
05 704 0011	NHS/STJCO	1,185.31	950.00	0.00	0.00	235.31
05 704 0014	FAMILY & CONSUMER SCIENCE	191.15	198.25	20.00	0.00	12.90
05 704 0015	AG SHOP	675.26	0.00	0.00	0.00	675.26
05 704 0017	ART	2,418.40	0.00	0.00	0.00	2,418.40
05 704 0018	CLOSE-UP	523.27	0.00	0.00	0.00	523.27
05 704 0019	FOREIGN LANGUAGE	177.11	0.00	0.00	0.00	177.11
05 704 0021	HIGH SCHOOL LIBRARY	1,406.77	0.00	0.00	0.00	1,406.77
05 704 0022	INDUSTRIAL TECH	663.47	79.30	0.00	0.00	584.17
05 704 0024	ONE-ACT	6,991.22	0.00	0.00	0.00	6,991.22
05 704 0025	PRINCIPAL'S ACCOUNT	3,081.15	111.07	227.00	0.00	3,197.08
05 704 0026	SUCCESS 4	4,527.20	0.00	0.00	0.00	4,527.20
05 704 0027	MILK MACHINE	2,454.49	39.26	159.00	0.00	2,574.23
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,378.71	0.00	0.00	0.00	1,378.71
05 704 0035	ELEMENTARY SCHOOL	8,664.83	1,464.38	120.00	0.00	7,320.45
05 704 0040	SPEECH	1,394.79	522.84	180.00	0.00	1,051.95
05 704 0042	MOCK TRIAL	(527.49)	0.00	500.00	0.00	(27.49)
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	1,788.54	0.00	0.00	0.00	1,788.54
05 704 0048	OUTDOOR CLASSROOM PROJECT	14,510.84	12.57	0.00	0.00	14,498.27
05 704 0075	CLASS OF 2019	205.73	0.00	0.00	0.00	205.73
05 704 0076	CLASS OF 2020	539.30	0.00	0.00	0.00	539.30
05 704 0077	CLASS OF 2021	3,745.59	838.10	40.00	0.00	2,947.49
05 704 0078	CLASS OF 2022	653.74	0.00	0.00	0.00	653.74
05 704 0080	MS STUDENT COUNCIL	2,400.82	0.00	0.00	0.00	2,400.82
05 704 0081	MS PRINCIPAL'S FUND	1,460.19	895.48	4,194.00	0.00	4,758.71
05 704 0082	MS LIBRARY	2,114.31	0.00	0.00	0.00	2,114.31
05 704 0084	MS MUSIC	2,446.71	0.00	0.00	0.00	2,446.71

ACTIVITY FUND BALANCE REPORT - MARCH 2020

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0085	MS ART	55.07	0.00	0.00	0.00	55.07
05 704 0086	MS PACK	1,745.68	(57.20)	0.00	0.00	1,802.88
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	110,995.83	0.00	109.52	0.00	111,105.35
05 704 0098	CLEARING	4,926.41	0.00	0.00	0.00	4,926.41
05 704 0099	INTEREST	6,225.91	0.00	13.12	0.00	6,239.03
Fund Total: 05		308,671.38	17,861.44	12,550.45	0.00	303,360.39

ACTIVITY FUND BALANCE REPORT - SEPTEMBER 1 2019 TO MARCH 31 2020

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	STUDENT FEES	19,558.73	7,225.10	6,736.09	0.00	19,069.72
05 704 0002	ATHLETICS	(1,725.94)	52,344.39	78,286.98	0.00	24,216.65
05 704 0003	CHEERLEADERS	512.16	1,662.88	2,453.88	0.00	1,303.16
05 704 0004	CONCESSIONS	1,942.10	25,701.87	36,042.37	0.00	12,282.60
05 704 0005	FC CLUB	13,259.69	23,187.03	21,640.87	0.00	11,713.53
05 704 0006	FFA	18,905.73	31,459.40	28,722.85	0.00	16,169.18
05 704 0007	FCCLA	22,849.00	6,488.71	8,098.00	0.00	24,458.29
05 704 0008	FBLA	2,652.20	3,526.40	4,652.23	0.00	3,778.03
05 704 0009	BAND	(1,612.03)	16,663.82	19,158.90	0.00	883.05
05 704 0011	NHS/STUCO	456.58	1,402.33	1,181.06	0.00	235.31
05 704 0014	FAMILY & CONSUMER SCIENCE	252.94	448.04	208.00	0.00	12.90
05 704 0015	AG SHOP	675.26	0.00	0.00	0.00	675.26
05 704 0017	ART	2,418.40	0.00	0.00	0.00	2,418.40
05 704 0018	CLOSE-UP	523.27	0.00	0.00	0.00	523.27
05 704 0019	FOREIGN LANGUAGE	355.11	178.00	0.00	0.00	177.11
05 704 0021	HIGH SCHOOL LIBRARY	1,406.77	0.00	0.00	0.00	1,406.77
05 704 0022	INDUSTRIAL TECH	768.81	769.64	585.00	0.00	584.17
05 704 0024	ONE-ACT	8,088.02	6,464.80	5,368.00	0.00	6,991.22
05 704 0025	PRINCIPAL'S ACCOUNT	4,038.96	2,083.73	1,241.85	0.00	3,197.08
05 704 0026	SUCCESS 4	5,374.01	878.22	31.41	0.00	4,527.20
05 704 0027	MILK MACHINE	2,094.49	1,405.26	1,885.00	0.00	2,574.23
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,378.71	0.00	0.00	0.00	1,378.71
05 704 0035	ELEMENTARY SCHOOL	7,587.84	6,109.59	5,842.20	0.00	7,320.45
05 704 0040	SPEECH	1,297.25	1,495.30	1,250.00	0.00	1,051.95
05 704 0042	MOCK TRIAL	(527.49)	0.00	500.00	0.00	(27.49)
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	2,904.54	1,266.00	150.00	0.00	1,788.54
05 704 0048	OUTDOOR CLASSROOM PROJECT	25,539.32	11,541.05	500.00	0.00	14,498.27
05 704 0075	CLASS OF 2019	205.73	0.00	0.00	0.00	205.73
05 704 0076	CLASS OF 2020	597.24	803.94	746.00	0.00	539.30
05 704 0077	CLASS OF 2021	3,125.59	838.10	660.00	0.00	2,947.49
05 704 0078	CLASS OF 2022	333.74	0.00	320.00	0.00	653.74
05 704 0080	MS STUDENT COUNCIL	4,065.46	2,379.56	714.92	0.00	2,400.82
05 704 0081	MS PRINCIPAL'S FUND	2,644.57	9,648.20	11,762.34	0.00	4,758.71
05 704 0082	MS LIBRARY	2,113.71	3,143.16	3,143.76	0.00	2,114.31
05 704 0084	MS MUSIC	2,446.71	0.00	0.00	0.00	2,446.71

ACTIVITY FUND BALANCE REPORT - SEPTEMBER 1 2019 TO MARCH 31 2020

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0085	MS ART	55.07	0.00	0.00	0.00	55.07
05 704 0086	MS PACK	1,087.26	1,912.23	2,627.85	0.00	1,802.88
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	110,300.82	0.00	804.53	0.00	111,105.35
05 704 0098	CLEARING	4,926.41	0.00	0.00	0.00	4,926.41
05 704 0099	INTEREST	6,121.63	0.00	117.40	0.00	6,239.03
Fund Total: 05		278,955.65	221,026.75	245,431.49	0.00	303,360.39

Fillmore Co. School District #30-0025

BUILDING FUND RECAP

BEGINNING FISCAL BALANCE: (9-1-2019)

\$381,947.32

Reporting Period: March 1-31 2020

	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL
<b>RECEIPTS</b>													
Sink Fund-Co. Treas.	\$138,868.02	\$29,075.15	\$2,543.91	\$468.85	\$85,723.30	\$43,309.61	\$4,163.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,162.59
Interest	\$181.09	\$184.35	\$167.19	\$177.35	\$189.91	\$185.04	\$116.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.54
Interest on CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	\$139,049.11	\$29,259.50	\$2,711.10	\$646.20	\$85,913.21	\$43,494.65	\$4,280.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,354.13
<b>DISBURSEMENTS</b>													
Fillmore County Treasurer	\$0.00	\$0.00	\$5,167.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,167.79
CG-ID LLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cheever Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Crete Glass	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heine's Painting Decorative Concrete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telephone Systems of Nebraska	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taylor Lawn Sprinklers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Geneva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hart Floors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering Technologies Inc	\$3,773.88	\$8,525.86	\$20,822.79	\$15,622.75	\$8,860.00	\$4,408.90	\$4,854.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,868.79
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	\$3,773.88	\$8,525.86	\$25,990.58	\$15,622.75	\$8,860.00	\$4,408.90	\$4,854.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,036.58

CURRENT YEAR-TO-DATE BALANCE:

\$615,264.87

Current Checking Balance

\$615,264.87

Current CD Balance

\$0.00

PREPARED BY: *Lynne Peterson*

APPROVED BY: *Glenn Norman*

DATE PREPARED: 4/2/2020

## Hot Lunch Report

**BEGINNING BALANCE** \$2,143.24

**RECEIPTS**

	Current Month 3/1/20	Received to Date
Students	\$17,337.35	\$99,494.28
Adults	\$687.25	\$3,870.94
Federal Reimbursement	\$14,866.67	\$97,869.71
State Reimbursement	\$0.00	\$0.00
District Transfer	\$0.00	\$20,000.00
Milk/Other	\$130.00	\$4,091.73
Interest	\$3.02	\$23.03
	<hr/>	<hr/>
<b>Total</b>	\$33,024.29	\$225,349.69

**EXPENSES**

	Current Month 3/1/20	Spent to Date
Labor	\$16,345.32	\$105,180.51
Food	\$22,249.36	\$121,974.89
Equipment	\$15.38	\$300.55
Supplies	\$1,027.88	\$5,265.49
Check Write Off's	\$0.00	\$0.00
Ticket Refund	\$0.00	\$0.00
Misc. Expenses	\$0.00	\$0.00
Returned Checks	\$0.00	\$40.00
	<hr/>	<hr/>
<b>Total</b>	\$39,637.94	\$232,761.44

**ENDING BALANCE** (\$4,470.41)

## Vehicle Transportation Report

### LARGE BUSES

		Odometer 3/1/20	Odometer 4/1/20		Miles Driven
Bus #1	Thomas (2012)	173,319	173,319		0
Bus #2	Thomas (2012)	152,944	152,944		0
Bus #6	International (2001)	132,957	132,957		0
Bus #7	Thomas (2015)	150,918	151,940		1,022
Bus #8	Thomas (2016)	95,700	96,734		1,034
Bus #9	Thomas (2020)	24,613	25,547		934
Bus #10	Thomas (2020)	11,339	11,995		656
			Total		3,646

### SPECIAL EDUCATION VEHICLES

		Odometer 3/1/20	Odometer 4/1/20		Miles Driven
Mini-Bus #1	Thomas (2012)	109,331	109,841		510
Mini-Bus #2	Chevrolet (2016)	11,284	11,304		20
Suburban #2	Chevrolet (2004)	163,099	163,143		44
Grey Van	Chevrolet (2011)	90,787	91,389		602
			Total		1,176

### ACTIVITY VEHICLES

		Odometer 3/1/20	Odometer 4/1/20		Miles Driven
Suburban #3	Chevrolet (2016)	70,862	71,470		608
Suburban #4	Chevrolet (2016)	59,071	59,796		725
White Van	Chevrolet (2010)	107,398	108,075		677
			Total		2,010

### MAINTENANCE VEHICLES

		Odometer 3/1/20	Odometer 4/1/20		Miles Driven
Van 100	Ford (1999) Elementary	166,671	166,765		94
Van 101	Ford (1998) High School	133,600	133,603		3
Van 102	Dodge (1998) Middle School	86,550	86,550		0
Pickup	Chevrolet (2013) Grounds	91,678	91,920		242
			Total		339

		Natural Gas												Electricity																			
		Elementary				Middle School				High School				Downtown Gym				Elementary				Middle School				High School				Downtown Gym			
		15-16	16-17	17-18	18-19	19-20	15-16	16-17	17-18	18-19	19-20	15-16	16-17	17-18	18-19	19-20	15-16	16-17	17-18	18-19	19-20	15-16	16-17	17-18	18-19	19-20	15-16	16-17	17-18	18-19	19-20		
Sept	\$90	\$83	\$72	\$1,010	\$1,413	\$474	\$213	\$183	\$190	\$188	\$188	\$211	\$183	\$169	\$92	\$175	\$6,119	\$6,706	\$7,304	\$8,805	\$7,663	\$336	\$389	\$354	\$320	\$317	\$336	\$389	\$354	\$320	\$317		
Oct	\$94	\$88	\$81	\$89	\$92	\$100	\$211	\$183	\$186	\$197	\$197	\$201	\$259	\$191	\$201	\$206	\$5,168	\$6,621	\$5,659	\$6,137	\$7,056	\$328	\$358	\$277	\$248	\$328	\$358	\$277	\$248	\$51			
Nov	\$118	\$117	\$120	\$100	\$91	\$91	\$242	\$199	\$209	\$183	\$183	\$264	\$455	\$254	\$202	\$301	\$3,215	\$3,651	\$3,657	\$4,021	\$4,272	\$224	\$132	\$237	\$195	\$227	\$224	\$132	\$237	\$195	\$227		
Dec	\$128	\$112	\$112	\$142	\$66	\$66	\$171	\$239	\$250	\$640	\$640	\$288	\$786	\$476	\$1,665	\$1,257	\$2,854	\$3,277	\$2,896	\$3,692	\$3,389	\$231	\$319	\$227	\$402	\$231	\$319	\$227	\$402	\$285			
Jan	\$330	\$337	\$765	(\$905)	\$10	\$10	\$331	\$280	\$291	(\$926)	\$1,121	\$1,179	\$1,472	\$1,669	(\$1,485)	\$2,112	\$2,883	\$3,035	\$2,881	\$3,365	\$3,470	\$364	\$370	\$392	\$424	\$364	\$370	\$392	\$424	\$379			
Feb	\$927	\$1,971	\$1,010	\$1,413	\$474	\$474	\$975	\$658	\$1,609	\$1,834	\$1,611	\$2,932	\$4,226	\$3,197	\$4,029	\$2,950	\$2,932	\$4,226	\$3,197	\$4,029	\$2,950	\$1,467	\$1,746	\$865	\$1,011	\$1,467	\$1,746	\$865	\$1,011	\$988			
Mar	\$1,901	\$1,891	\$2,201	\$1,014	\$169	\$169	\$2,268	\$2,805	\$1,529	\$1,119	\$1,119	\$3,536	\$4,488	\$3,842	\$2,762	\$4,568	\$3,536	\$4,488	\$3,842	\$2,762	\$4,568	\$1,763	\$1,795	\$1,544	\$194	\$1,763	\$1,795	\$1,544	\$194	\$1,876			
Apr	\$989	\$1,096	\$1,736	\$1,721	\$140	\$140	\$3,310	\$2,957	\$2,867	\$2,322	\$1,650	\$3,410	\$3,115	\$2,796	\$4,422	\$3,801	\$3,410	\$3,115	\$2,796	\$4,422	\$3,801	\$1,496	\$1,206	\$1,231	\$1,255	\$1,496	\$1,206	\$1,231	\$1,255	\$975			
May	\$517	\$925	(\$333)	\$1,280			\$2,145	\$1,873	\$854	\$1,711		\$1,946	\$2,679	(\$190)	\$3,021		\$1,946	\$2,679	(\$190)	\$3,021		\$930	\$928	(\$56)	\$873	\$930	\$928	(\$56)	\$873				
June	\$241	\$333	\$674	\$437			\$905	\$1,325	\$1,083	\$1,019		\$978	\$982	\$1,136	\$1,650		\$978	\$982	\$1,136	\$1,650		\$485	\$563	\$588	\$433	\$485	\$563	\$588	\$433				
July	\$105	\$245	\$106	\$146			\$844	\$911	\$1,128	\$585		\$472	\$714	\$344	\$971		\$472	\$714	\$344	\$971		\$450	\$315	\$238	\$221	\$450	\$315	\$238	\$221				
Aug	\$78	\$90	\$95	\$104			\$400	\$562	\$408	\$232		\$163	\$210	\$224	\$312		\$163	\$210	\$224	\$312		\$233	\$141	\$197	\$116	\$233	\$141	\$197	\$116				
Totals	\$5,518	\$7,288	\$6,639	\$5,560	\$1,142	\$1,142	\$12,015	\$12,175	\$10,604	\$9,322	\$6,709	\$15,580	\$19,569	\$13,108	\$17,842	\$15,370	\$8,198	\$7,614	\$5,872	\$3,781	\$5,088	\$8,198	\$7,614	\$5,872	\$3,781	\$8,198	\$7,614	\$5,872	\$3,781	\$5,088			
		Natural Gas												Electricity																			
		Elementary				Middle School				High School				Downtown Gym				Elementary				Middle School				High School				Downtown Gym			
Sept	\$3,466	\$3,593	\$3,961	\$3,746	\$3,483	\$3,483	\$4,831	\$4,617	\$3,238	\$2,960	\$3,889	\$6,119	\$6,706	\$7,304	\$8,805	\$7,663	\$6,119	\$6,706	\$7,304	\$8,805	\$7,663	\$336	\$389	\$354	\$320	\$336	\$389	\$354	\$320	\$317			
Oct	\$3,575	\$3,836	\$3,245	\$2,968	\$3,155	\$3,155	\$4,572	\$4,409	\$4,122	\$4,030	\$4,270	\$5,168	\$6,621	\$5,659	\$6,137	\$7,056	\$5,168	\$6,621	\$5,659	\$6,137	\$7,056	\$328	\$358	\$277	\$248	\$328	\$358	\$277	\$248	\$51			
Nov	\$2,283	\$2,075	\$2,163	\$1,946	\$1,829	\$1,829	\$2,964	\$2,912	\$2,855	\$2,678	\$3,031	\$3,215	\$3,651	\$3,657	\$4,021	\$4,272	\$3,215	\$3,651	\$3,657	\$4,021	\$4,272	\$224	\$132	\$237	\$195	\$224	\$132	\$237	\$195	\$227			
Dec	\$1,735	\$2,026	\$1,881	\$1,915	\$1,612	\$1,612	\$3,042	\$2,705	\$2,785	\$2,718	\$2,874	\$2,854	\$3,277	\$2,896	\$3,692	\$3,389	\$2,854	\$3,277	\$2,896	\$3,692	\$3,389	\$231	\$319	\$227	\$402	\$231	\$319	\$227	\$402	\$285			
Jan	\$1,773	\$1,803	\$1,814	\$1,733	\$1,617	\$1,617	\$2,908	\$3,017	\$2,477	\$2,572	\$2,481	\$2,883	\$3,035	\$2,881	\$3,365	\$3,470	\$2,883	\$3,035	\$2,881	\$3,365	\$3,470	\$364	\$370	\$392	\$424	\$364	\$370	\$392	\$424	\$379			
Feb	\$1,693	\$1,900	\$2,142	\$1,885	\$1,828	\$1,828	\$2,951	\$2,944	\$3,067	\$2,608	\$2,328	\$2,692	\$3,055	\$3,267	\$3,809	\$3,631	\$2,692	\$3,055	\$3,267	\$3,809	\$3,631	\$344	\$333	\$505	\$505	\$344	\$333	\$505	\$505	\$500			
Mar	\$1,867	\$1,844	\$1,688	\$1,718	\$1,538	\$1,538	\$3,083	\$2,907	\$2,596	\$2,921	\$2,724	\$3,032	\$3,070	\$2,623	\$3,551	\$3,070	\$3,032	\$3,070	\$2,623	\$3,551	\$3,070	\$258	\$308	\$361	\$533	\$258	\$308	\$361	\$533	\$387			
Apr	\$1,655	\$1,844	\$1,905	\$1,587	\$1,385	\$1,385	\$2,944	\$2,812	\$2,572	\$2,485	\$2,281	\$2,777	\$3,154	\$2,979	\$3,207	\$2,637	\$2,777	\$3,154	\$2,979	\$3,207	\$2,637	\$233	\$260	\$323	\$389	\$233	\$260	\$323	\$389	\$252			
May	\$460	\$1,693	\$1,885	\$1,501			\$3,123	\$2,656	\$2,476	\$2,932		\$3,118	\$3,269	\$3,210	\$3,428		\$3,118	\$3,269	\$3,210	\$3,428		\$231	\$186	\$270	\$207	\$231	\$186	\$270	\$207				
June	\$1,952	\$2,032	\$2,905	\$1,995			\$2,579	\$2,811	\$2,757	\$2,365		\$3,602	\$4,100	\$4,223	\$4,294		\$3,602	\$4,100	\$4,223	\$4,294		\$244	\$183	\$240	\$216	\$244	\$183	\$240	\$216				
July	\$2,936	\$2,668	\$3,443	\$2,493			\$3,554	\$2,689	\$2,314	\$2,150		\$5,748	\$6,150	\$4,945	\$5,157		\$5,748	\$6,150	\$4,945	\$5,157		\$647	\$371	\$360	\$280	\$647	\$371	\$360	\$280				
Aug	\$2,653	\$2,385	\$4,083	\$2,742			\$4,062	\$2,116	\$2,260	\$2,774		\$6,225	\$5,510	\$5,269	\$5,925		\$6,225	\$5,510	\$5,269	\$5,925		\$516	\$540	\$394	\$317	\$516	\$540	\$394	\$317				
Totals	\$26,048	\$27,699	\$31,115	\$26,229	\$16,447	\$16,447	\$40,613	\$36,595	\$33,522	\$33,193	\$23,878	\$47,453	\$51,598	\$48,913	\$55,391	\$35,188	\$3,956	\$3,549	\$3,940	\$4,036	\$2,398	\$3,956	\$3,549	\$3,940	\$4,036	\$3,956	\$3,549	\$3,940	\$4,036	\$2,398			

GENERAL FUND CLAIMS FOR APRIL 13 2020

34 ELECTRIC LLC	SERVICES	1,523.95
ADKISSON, STEVE	MILEAGE	44.10
ALL AROUND LAWN CARE	SERVICES	275.00
APPLE INC	COMPUTER HARDWARE	8,820.00
BI-VERSAL PEST CONTROL	SERVICES	1,080.00
BIBA, SUSAN	MILEAGE/SUPPLIES	120.19
C & M SUPPLY INC	FUEL	144.06
CARQUEST OF GENEVA	SUPPLIES	136.99
CASEY, AMANDA	MILEAGE	326.66
CDW GOVERNMENT LLC	SUPPLIES	640.02
CENTERPOINT ENERGY SERVICES INC	FUEL	7,131.11
CERTIFIED TRUCK & TRAILER	SERVICES	2,434.60
CITY OF GENEVA	WATER/SEWER/SERVICES	5,171.45
DAS STATE ACCOUNTING - CENTRAL FINANCE	SERVICES	229.32
DOCUMENT FINISHING RESOURCES INC	SUPPLIES	119.80
DOLLAR GENERAL CORPORATION	SUPPLIES	127.00
EAKES OFFICE SOLUTIONS	SUPPLIES	3,213.26
EDUCATIONAL SERVICE UNIT #6	SUPPLIES/SERVICES/REGISTRATIONS	226,621.94
EMC INSURANCE COMPANIES	LIABILITY/PROPERTY	7,540.42
FARMER, HEIDI	SUPPLIES	67.50
FCPS FUND	GENERAL FUND REIMBURSEMENT	6,099.41
FCPS HOT LUNCH FUND	SUPPLIES	153.00
FILLMORE COUNTY HOSPITAL	SERVICES	2,986.67
GENEVA BROADBAND LLC	SERVICES	80.24
GENEVA HOME CENTER	SUPPLIES	460.10
GENEVA SUPER FOODS	SUPPLIES	368.20
GENEVA TIRE PROS	SERVICES	62.30
GOPHER SPORT	SUPPLIES	487.83
GRAND ISLAND PHYSICAL THERAPY	SERVICES	22,931.48
GRAPHIC EDGE INC, THE	SUPPLIES	1,350.21
HARRIS SCHOOL SOLUTIONS	CENSUS	665.15
HIDDEN HILLS COUNTRY CLUB	FEES	2,380.00
HIRERIGHT SOLUTIONS INC	SERVICES	109.20
HOMEDEPOT PRO, THE	SUPPLIES	3,728.26
HOMETOWN LEASING	COPIER LEASE	1,394.00
I-SAFE INC	SUBSCRIPTION	300.00
JJ BERNIKLAU ED SOLUTIONS TEAM	SERVICES	53,271.01
JONES SCHOOL SUPPLY INC	SUPPLIES	317.00
JW PEPPER & SON INC	SUPPLIES	676.48
KELCH PLUMBING, HEATING & REFR	SERVICES	4,468.52
LICHTI OIL	FUEL	1,575.33
LOUP VALLEY LIGHTING INC	SUPPLIES	346.50
MASTERCARD CENTER	SUPPLIES/LODGING	1,665.08
NANTKES, JENN	SERVICES	549.37
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	4,384.28
NEBRASKA SIGNAL	ADVERTISING	107.63
OLIVA AUDIO VISUAL REPAIR	SERVICES	1,249.00
PAYFLEX SYSTEMS USA INC	ADMINISTRATIVE FEES	100.00
PROTEX CENTRAL INC	SERVICES	286.00
QUADIENT LEASING USA INC	SERVICES	1,050.00
RIDER CLASSROOM SPANISH	SERVICES	4,650.00
SCHWARZ, JEFF	MILEAGE	104.76
SFM	WORKMANS COMP	1,934.00
SHIPLEY, JILL	MILEAGE	34.92
SOUTHEAST COMMUNITY COLLEGE-BEATRICE	SERVICES	6,750.00
SPHERO	SUPPLIES	249.95
UNITE PRIVATE NETWORKS LLC	SERVICES	1,258.80
VILLAGE OF FAIRMONT	UTILITIES	2,566.21

GENERAL FUND CLAIMS FOR APRIL 13 2020

VVS CANTEEN	SUPPLIES	189.24
WALSWORTH PUBLISHING CO	SUPPLIES	4,590.00
WASTE CONNECTIONS OF NEBRASKA INC	SERVICES	1,376.52
WOODWARD'S DISPOSAL SERVICE INC	SERVICES	75.00
WUSK, JEFF	MILEAGE	27.16
	<b>Fund Total:</b>	<b>403,176.18</b>

BUILDING FUND CLAIMS FOR APRIL 13 2020

ENGINEERING TECHNOLOGIES INC	ELEMENTARY HVAC	\$	4,645.09
GENESIS CONTRACTING GROUP	ELEMENTARY HVAC	\$	34,380.00
	<b>FUND TOTAL:</b>	<b>\$</b>	<b>39,025.09</b>



Fillmore Central Public Schools  
 Mark Norvell  
 1410 L Street  
 Geneva, NE 68361

Invoice number 15427  
 Date 03/10/2020

Project 2019066 Fillmore Central Elementary  
 School HVAC

Construction Cost \$1,100,000.00  
 Construction Cost % 8.00 %  
 Contract Amount \$88,000.00

Description	Contract Amount	Percent Complete	Total Billed	Prior Billed	Current Billed
Construction Documents	70,400.00	100.00	70,400.00	70,400.00	0.00
Construction Administration	17,600.00	12.50	2,200.00	0.00	2,200.00
<b>Total</b>	<b>88,000.00</b>	<b>82.50</b>	<b>72,600.00</b>	<b>70,400.00</b>	<b>2,200.00</b>

**Reimbursables**

	Units	Rate	Billed Amount
Color Copies	5.00	0.649	3.25
Copies	21.00	0.132	2.77
Postage and Handling (Lincoln)			3.08
<b>Reimbursables subtotal</b>			<b>9.10</b>
<b>Invoice total</b>			<b>2,209.10</b>

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
15362	02/11/2020	4,854.61	4,854.61				
15427	03/10/2020	2,209.10	2,209.10				
<b>Total</b>		<b>7,063.71</b>	<b>7,063.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Approved by:

Martin D. Kasl  
 Principal



Fillmore Central Public Schools  
 Mark Norvell  
 1410 L Street  
 Geneva, NE 68361

Invoice number 15496  
 Date 04/07/2020

Project **2019066 Fillmore Central Elementary School HVAC**

Construction Cost \$1,100,000.00  
 Construction Cost % 8.00 %  
 Contract Amount \$88,000.00

Description	Contract Amount	Percent Complete	Total Billed	Prior Billed	Current Billed
Construction Documents	70,400.00	100.00	70,400.00	70,400.00	0.00
Construction Administration	17,600.00	25.00	4,400.00	2,200.00	2,200.00
<b>Total</b>	<b>88,000.00</b>	<b>85.00</b>	<b>74,800.00</b>	<b>72,600.00</b>	<b>2,200.00</b>

**Reimbursables**

	Units	Rate	Billed Amount
AIA Owner Contract Agreement			55.00
Color Copies	3.00	0.649	1.95
Copies	23.00	0.132	3.04
Mileage - 2020	275.00	0.64	176.00
<b>Reimbursables subtotal</b>			<b>235.99</b>
		<b>Invoice total</b>	<b>2,435.99</b>

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
15427	03/10/2020	2,209.10	2,209.10				
15496	04/07/2020	2,435.99	2,435.99				
<b>Total</b>		<b>4,645.09</b>	<b>4,645.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Approved by:

*MK by CSW*

Martin D. Kasl  
 Principal

**APPLICATION AND CERTIFICATION FOR PAYMENT**

AIA DOCUMENT G702/Comm (Instructions on reverse side)

**TO OWNER:** PROJECT: Fillmore Central Elem - HVAC Renovation  
 Fillmore Central Public Schools  
 1410 L Street  
 Geneva, NE 68361  
**FROM CONTRACTOR:** VIA ARCHITECT: Engineering Technologies, Inc.  
 Genesis Contracting Group  
 404 Hill Street  
 Lincoln NE, 68502  
**CONTRACT FOR:** HVAC Upgrades and Window/Door Replacement

APPLICATION NO: 1  
 PERIOD TO: 03/25/20  
 PROJECT NOS: 20-003  
 CONTRACT DATE: 02/03/20

Distribution to:  
 OWNER  
 CONSTRUCTION MANAGER  
 ENGINEER  
 CONTRACTOR

**CONTRACTORS APPLICATION FOR PAYMENT**

Application is made for payment, as shown below, in connection with the Contract Communication Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 1,199,000
2. Net change by Change Orders \$ 0
3. CONTRACT SUM TO DATE (Line 1 + 2) \$ 1,199,000
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 38,200
5. RETAINAGE:
  - a. 10 % of Completed Work \$ 33,000  
 (Column D + E on G703)
  - b. 10 % of Stored Material \$ 820  
 (Column F on G703)
6. TOTAL EARNED LESS RETAINAGE \$ 3,820  
 Total in Column I of G703
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$ 0
8. CURRENT PAYMENT DUE \$ 34,380
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) \$ 1,164,620

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0	
Total approved this Month	\$0	
TOTALS	\$0	\$0.00
NET CHANGES by Change Order		\$0

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is for the CONTRACTOR.

By: [Signature] Date: 3.25.2020  
 Genesis Contracting Group, LLC

State of: Nebraska  
 Subscribed and sworn to before me this  
 Notary Public: [Signature] County of: Lancaster  
 My Commission expires: 12-11-23 day of March

**CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Construction Manager and Architect certify to the Owner that to the best of their knowledge, information and belief the Work has progressed as indicated, quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ..... \$ 34,380.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that changed to conform to the amount certified.)

ARCHITECT: [Signature] Date: 3/25/20  
 By: [Signature]

NET CHANGES by Change Order \$0



## **RESOLUTION**

**WHEREAS**, due to the COVID-19 pandemic, the District has shifted student learning from the physical classroom to a distance learning setting; and,

**WHEREAS**, as a result of this shift in student learning, the Board recognizes that certain aspects of student learning have been disrupted and that certain Board policies and procedures may need to be suspended or modified, including grading, credits and the like; and

**WHEREAS**, the Board desires to allow eligible students in their final year in the District (including seniors) to graduate and receive a diploma at the end of the 2019-2020 school year.

**NOW, THEREFORE, BE IT RESOLVED** that, notwithstanding any policy, regulation, protocol, practice or directive to the contrary, the Board hereby finds, determines, delegates and authorizes as follows:

1. For the remainder of the 2019-2020 school year, the Board suspends all graduation and curriculum-related policies, except for those policies that the Superintendent and Board President jointly determine need to remain in effect.
2. The Superintendent shall determine which students would have been eligible or on track for graduation immediately prior to the COVID-19 temporary shutdown.
3. The Superintendent shall implement requirements (such as the continued completion of coursework) to be in effect during the remainder of the 2020 spring semester for students who are eligible or on track to graduate. It is the Board's intent to require students in their final year to continue learning during the remainder of the 2019-2020 school year. If said students satisfy such requirements during the remainder of the 2019-2020 school year, then the Board hereby authorizes the Superintendent and Board President to issue a diploma to said students, so that said students will graduate and receive a diploma at the end of the 2019-2020 school year.
4. The Superintendent is hereby directed to identify students in their final year in the District who are neither eligible nor on track to graduate at the end of the 2019-2020 school year, and determine what requirements, if any, or supports, if any, will be in place for those students to become eligible or on track for graduation at the end of the 2019-2020 school year. At the end of the 2019-2020 school year, the Superintendent shall then determine whether any of these students have satisfied said requirements and, if so, along with the Board President, issue a diploma for such students in order for them to graduate and receive a diploma at the end of the 2019-2020 school year.
5. For all students (including those not in their final year in the District), the Superintendent shall develop a grading procedure to be implemented for the spring 2020 semester. The Superintendent is encouraged to consult with key stakeholder groups to identify the grading procedures that will be fair, reasonable in light of the circumstances and in the best interests of the District. The Superintendent's grading procedure shall be final, and the Board will not hear any appeals over the Superintendent's grading procedure or any grades issued under the Superintendent's grading procedure.

6. For those students who are not in their final year in the District, the Superintendent shall develop a plan to determine how students will progress (or not) to the next grade level or advanced courses next year, and what resources or supports may be made available for those students who are not or will not be prepared to progress to the next grade level or advanced courses next year. It is the Board's intention to advance students to the next grade level next year, but, at the same time, the Board does not want students unprepared for next year's curriculum.
7. The Board recognizes the fluid and unprecedented circumstances currently faced by students, parents and staff members, and hereby adopts this Resolution in order to be proactive and prepared to respond to the evolving events without further delay. As a result, by delegating various responsibilities and authority to the Superintendent and Board President, all actions (or inactions) taken by the Superintendent and Board President pursuant to this Resolution shall be final, ratified in full by the Board and need not be formally approved by the Board at a later date.
8. The Board hereby ratifies all curriculum-related decisions implemented or enacted to date.

The foregoing Resolution having been read in its entirety, Member \_\_\_\_\_ moved for their passage and adoption. Member \_\_\_\_\_ seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:

\_\_\_\_\_  
\_\_\_\_\_.

The following members voted against the same: \_\_\_\_\_

\_\_\_\_\_.

The following members were absent or not voting: \_\_\_\_\_.

The above Resolution having been consented to by a majority of a quorum of the Board, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

**DATED** this \_\_\_ day of April, 2020.

**[NAME] PUBLIC SCHOOL DISTRICT**

**BY:** \_\_\_\_\_  
President

**ATTEST:**

\_\_\_\_\_  
Secretary

Scholarship Winners				Amount
2011	Sam Rickert			\$1,500
2012	Haley Norvell	Heather Broman	Rebecca Eichelberger	\$1,800
2013	Brielle O'Brien	Nick Hayes	Beth Koca	\$1,800
2014	Trevor Birky	Shelby Simacek	Bailey Yates	\$1,800
2015	Tracey Maloley	Audrey Moyle	Madison Klar	\$1,800
2016	Katherine Schoenhals	Elizabeth Hayes		\$1,500
2017	Sophia Frook	Haley Hiatt	Daniel Andrews	\$1,800
2018	Margaret Maffin	Chandler Schelkopf		\$1,500
2019	Madison Bonin	Ryan Poppert	Sydney Hiatt	\$1,500

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# Elizabeth Zoucha

506 West Maple Street, Sutton, NE 68979  
(402) 984-4636  
ekzoucha@gmail.com

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## EDUCATION

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### Bachelor of Arts in Elementary Education

University of Nebraska at Kearney, Kearney, Nebraska  
Cumulative GPA: 3.46

January 2014-December 2016

### University of Nebraska at Lincoln, Lincoln, Nebraska

August 2012-December 2013

## CERTIFICATION

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### Nebraska Initial Teaching Certificate

Endorsement: Elementary Education K-6

January 2017

## TEACHING EXPERIENCE

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### Substitute Teaching

Boone Central Public Schools, Albion, NE

March 2017-May 2017

- 3<sup>rd</sup> Grade Long Term Substitute Teacher

Fillmore Central Elementary School, Geneva, NE

December 2016-February 2017

Sutton Public Schools, Sutton, NE

January 2017-February 2017

### Student Teaching

Fillmore Central Elementary School, Geneva, NE

August 2016-December 2016

- Skills acquired in the 2<sup>nd</sup> grade classroom include creating lesson plans for students at all levels, in all subject areas; developing and utilizing lesson delivery and classroom management skills; using technology in the classroom; differentiating instruction; reflecting and adapting teaching; parental communication; attending individualized IEP and student data meetings.

### Student Assisting

2<sup>nd</sup> Grade, Dodge Elementary School, Grand Island, NE

Spring, 2016

2<sup>nd</sup> Grade, Windy Hills Elementary School, Kearney, NE

Spring, 2016

5<sup>th</sup> Grade, Central Elementary School, Kearney, NE

Fall, 2015

1<sup>st</sup> and 3<sup>rd</sup> Grade, Bryant Elementary School, Kearney, NE

Fall, 2015

## AREAS OF STRENGTH

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Classroom Management  
Hands-on Learning

Differentiated Instruction  
Multicultural Awareness

Communication  
Organization

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**RELATED EXPERIENCE**


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Nanny, Kearney, NE	Fall, 2014-Summer, 2016
Kearney Family YMCA, Kearney, NE	Spring, 2014-Summer, 2016
Swim Lesson Instructor, Sutton, Lincoln, Kearney, NE	Summer, 2012-Summer, 2016
2016 Invention Convention, ESU 10, Kearney, NE	Spring, 2016
Arc of Buffalo County, Kearney, NE	Fall, 2014, Spring, 2016
2 <sup>nd</sup> Grade Observation, Freeman Elementary School, Adams, NE	Fall, 2015
3 <sup>rd</sup> Grade Observation, Sutton Elementary School, Sutton, NE	Fall, 2015
Elementary Science Olympiad, ESU 10, Kearney, NE	Fall, 2015
Sutton Aquatic Facility, Sutton, NE	Summers, 2011, 2012, 2015
Fallbrook YMCA, Lincoln, NE	Fall, 2013
Nanny, Sutton, NE	Summers, 2012, 2013

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**INVOLVEMENT AND HONORS**


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Dean's List for Academic Achievement	2014-2016
Student Education Association Nebraska (SEAN)	2016
Elementary Education Club	2014-2016
Special Olympics College	2014-2016
Nebraska State Reading Conference- Kearney, NE	Spring, 2016
Certified in Zaner Bloser Handwriting- University of Nebraska- Kearney	Spring, 2016
Certified in Project WILD- University of Nebraska – Kearney	Fall, 2015
Certified in Aquatic WILD- University of Nebraska – Kearney	Fall, 2015

## REFERENCES

**Doreen Schelkopf**

*Cooperating Teacher*

Fillmore Central Elementary School

1410 L Street

Geneva, NE 68361

(402) 759-3184

**Arlene Schleicher**

*UNK Supervisor*

4043 Lambchop Lane

Grand Island, NE 68803

(308) 379-0080

**Patsy Bruner**

*UNK Professor*

College of Education

1615 West 24<sup>th</sup> Street

Kearney, NE 68849

(402) 732-9276

**Joni Karcher**

*Special Education Teacher*

Fillmore Central Elementary School

1410 L Street

Geneva, NE 68361

(402) 759-3184

**Pamela McDiffett**

*Practicum Classroom Teacher*

Dodge Elementary School

641 South Oak Street

Grand Island, NE 68803

(308) 385-5889

**Dr. Dena Harshbarger**

*UNK Professor*

1720 E. 46<sup>th</sup> Street Place

Kearney, NE 68847

(308) 627-4485

# Michael J. Reinsch

1311 G Street, Aurora, NE 68818  
(402)759-2448  
Mreinsch@4rhuskies.org

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## Education

- 01/2016-12/2019 **Bachelor of Science in Elementary Education, University of Nebraska – Lincoln, NE**
- 10/2010-03/2013 **Dental Assisting Diploma, Southeast Community College – Lincoln, NE**
- 05/2010 **High School Diploma, Shickley Public Schools – Shickley, NE**

## Experience

- 08/19-12/19 **Student Teaching, Giltner Public Schools – Giltner, NE**
  - 1<sup>st</sup> Grade
- 01/19-05/19 **Practicum Experience, West Lincoln Elementary – Lincoln, NE**
  - 4<sup>th</sup> Grade
- 09/18-12/18 **Practicum Experience, Roper Elementary – Lincoln, NE**
  - 5<sup>th</sup> Grade
- 09/17-12/17 **Practicum Experience, Fredstrom Elementary – Lincoln, NE**
  - 2<sup>nd</sup> Grade

## Work Experience

- 02/18-Present **Substitute Teacher, Aurora Public Schools – Aurora, NE**
  - Worked with Pre-School to Middle School, Title I Interventions, Wonders Curriculum, Life Skills, Physical Education
- 11/15-02/18 **Advisor II, Nelnet – Lincoln, NE**
  - Customer service, Answer customer emails, Customer correspondence requests, Lead team meetings
- 12/14-09/15 **Hired Hand, Midwest PMS – Shickley, NE**
  - Customer service, Assemble protein supplement tanks for feedlots
- 03/13-05/14 **Dental Assistant, Milford Dental Clinic – Milford, NE**
  - Digital X-rays, Coronal polish, Invisalign/Regular Wires and Brackets, Eaglesoft

## Honors

Dean's List, College of Education and Human Sciences, 5 semesters

## Activities

2 years of volunteering for the Special Olympics Foundation