

The meeting will begin immediately following  
the Budget Hearing or at 6:10 pm whichever is  
later - Tax Request Hearing  
Monday, September 25, 2023 6:10 PM  
Fillmore Central High School  
1410 L Street  
Geneva, NE 68361-1599

1. **Call to Order**
2. **Recognize Open Meetings Laws and location of the poster**
3. **Roll Call**
4. **Declaration of Legal Meeting/Excuse Absences**
  - 4.1. Declaration of Legal Meeting
  - 4.2. Excuse Absences
5. **Tax Request Information and Discussion**
6. **Public Comment**
7. **Adjourn meeting**

## Notice of Special Hearing To Set Final Tax Request

Fillmore Central Public Schools (30-0025) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12 day of September 2022 at immediately upon adjournment of the proceeding budget hearing or at 8:10 o'clock p.m., whichever is later, at High School Media Center, 1410 L Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2021-2022	2022-2023	Change
	1,149,548,398	1,177,834,267	2%

### 2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,177,147.00	7,198,187.00	0.626175	0.611138	12,776,162.00	7,393,939.00	0.627757	0%	5%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	1,000,895.00	616,162.00	0.053600	0.052313	1,645,788.00	622,386.00	0.052842	-1%	64%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
<b>Total</b>	<b>13,178,042.00</b>	<b>7,814,349.00</b>	<b>0.679776</b>	<b>0.663451</b>	<b>14,421,950.00</b>	<b>8,016,325.00</b>	<b>0.680599</b>	<b>0%</b>	<b>9%</b>

### 2022-2023 Budget Information

## Notice of Special Hearing To Set Final Tax Request

Fillmore Central Public Schools (30-0025) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 25th day of September 2023 immediately upon adjournment of the preceding budget hearing or at 6:10 p.m., whichever is later at the High School Library, 1410 L Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2022-2023	2023-2024	Change
	1,177,834,267	1,221,412,160	4%

### 2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,776,162.00	7,393,939.00	0.627757	0.605360	13,555,375.00	6,775,789.00	0.554750	-12%	6%
Bond Fund(s) K -12			0.000000	0.000000	-	-	0.000000	#DIV/0!	
Bond Fund(s) K -8			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 -12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	1,645,738.00	622,386.00	0.052842	0.050956	2,062,526.00	636,364.00	0.052101	-1%	25%
Qualified Capital Purpose Undertaking Fund K -12			0.000000	0.000000	-	-	0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund K -8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 -12			0.000000	0.000000			0.000000	#DIV/0!	
<b>Total</b>	<b>14,421,950.00</b>	<b>8,016,325.00</b>	<b>0.680599</b>	<b>0.656316</b>	<b>15,617,901.00</b>	<b>7,412,153.00</b>	<b>0.606851</b>	<b>-11%</b>	<b>8%</b>

### 2023-2024 Budget Information