

Property Tax Request Hearing  
Monday, September 14, 2020 7:05 PM  
Music Room, Humboldt  
810 Central Avenue  
Humboldt, NE 68376-9706

**1. CALL MEETING TO ORDER. ROLL CALL**

**2. WELCOME PATRONS AND GUESTS**

**3. CORRESPONDENCE**

**4. APPROVE THE AGENDA**

**5. HEAR DISCUSSION ON PROPOSED PROPERTY TAX REQUEST AND  
PROPERTY TAX RATE FOR THE 2020-2021 SCHOOL YEAR**

**6. ADJOURN**

### Budget Comparison

Total Valuation				
2018-19	824,019,545			
2019-20	809,417,695	1.8%	decrease	
2020-21	780,542,448	3.6%	decrease	

Funds Asked For (Tax Requirement)		
2018-19	6,070,707	
2019-20	5,908,748	
2020-21	6,095,115	

Tax Levy	General	Building	QCPUF	Total
2018-19	0.637427	0.050259	0.049033	0.736719
2019-20	0.680082	0.024959	0.024959	0.730000
2020-21	0.780882	0	0	0.780882

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Humboldt-Table Rock-Steinauer School District (74-0070) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:00 o'clock, p.m., at HTRS Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 7,812,350.00	\$ 7,556,553.00	\$ 8,451,662.00	\$ 622,338.00	\$ 3,039,836.00	\$ 6,095,115.00
Depreciation	\$ 196,362.00	\$ 231,113.00	\$ 714,580.00	-	\$ 714,580.00	-
Employee Benefit	\$ 28,740.00	\$ 3,000.00	\$ 333,575.00	-	\$ 333,575.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 204,617.00	\$ 429,813.00	\$ 452,711.00	-	\$ 452,711.00	-
School Nutrition	\$ 169,743.00	\$ 231,158.00	\$ 441,908.00	-	\$ 441,908.00	-
Bond	\$ 972.00	\$ -	\$ -	-	\$ -	-
Special Building	\$ 483.00	\$ -	\$ 908,392.00	-	\$ 908,392.00	-
Qualified Capital Purpose Undertaking	\$ 338,226.00	\$ 339,020.00	\$ 347,125.00	-	\$ 347,125.00	-
Cooperative	\$ -	\$ -	\$ -	-	\$ -	-
Student Fee	\$ -	\$ 2.00	\$ 8,593.00	-	\$ 8,593.00	-
	\$ -	\$ -	\$ -	-	\$ -	-
<b>TOTALS</b>	<b>\$ 8,751,493.00</b>	<b>\$ 8,790,659.00</b>	<b>\$ 11,658,546.00</b>	<b>\$ 622,338.00</b>	<b>\$ 6,246,720.00</b>	<b>\$ 6,095,115.00</b>

# Notice of Special Hearing To Set Final Tax Request

Humboldt-Table Rock-Steinauer School District (74-0070) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 at following Budget Hearing o'clock p.m., at HTRS Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	809,417,695	780,542,448	-4%

## 2019/20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	8,001,542.00	5,504,708.00	0.680082	0.705241	8,451,662.00	6,095,115.00	0.780882	15%	6%
<b>Bond Fund(s) K - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Special Building Fund</b>	870,436.00	202,020.00	0.024959	0.025882	908,392.00		0.000000	-100%	4%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	603,978.00	202,020.00	0.024959	0.025882	347,125.00		0.000000	-100%	-43%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Total</b>	9,475,956.00	5,908,748.00	0.730000	0.757005	9,707,179.00	6,095,115.00	0.780882	7%	2%

## 2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	8,001,542.00	5,504,708.00	0.680082	0.705241	8,451,662.00	6,095,115.00	0.780882	15%	6%
<b>Bond Fund(s) K - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Special Building Fund</b>	870,436.00	202,020.00	0.024959	0.025882	908,392.00		0.000000	-100%	4%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	603,978.00	202,020.00	0.024959	0.025882	347,125.00		0.000000	-100%	-43%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Total</b>	9,475,956.00	5,908,748.00	0.730000	0.757005	9,707,179.00	6,095,115.00	0.780882	7%	2%