

Board Organization Meeting
Monday, January 11, 2021 7:00 PM
Music Room, Humboldt
810 Central Avenue
Humboldt, NE 68376-9706

1. WELCOME PATRONS AND GUESTS

1. OPEN MEETING NOTICE
2. CALL MEETING TO ORDER
3. ROLL CALL
4. PLEDGE OF ALLEGIANCE

2. CORRESPONDENCE

3. ACTION TO ORGANIZE BOARD OF EDUCATION

1. Elect Board President
2. Elect Board Vice President
3. Appoint Board Secretary
4. Appoint Board Treasurer
5. Appoint Board Recorder
6. Appoint Official Bank Depositories
7. Appoint Official Newspapers
8. Approve Participation in Federal Programs: Title I, Special Education and Hot Lunch
9. Appoint Coordinator for the above Federal Programs
10. Appoint Title IX Roles and Responsibilities
11. Appoint Board Member to Community Foundation

4. PATRON COMMENT

5. APPROVE CONSENT AGENDA

1. Meeting Minutes
2. Approve bills for payment
3. Review Treasurer's report

6. REPORTS

1. Principal Othmer
2. Assistant Principal Lottman
3. NASB Report

7. DISCUSSION ITEMS

1. 2019-2020 Annual Report

8. ACTION ITEMS

1. Approve Board Member Absence
2. Motion to approve hire of Dr. George Griffith as Superintendent for 2021-2023 at \$132,000
3. Motion to renew principal contracts
4. Approve NRD Hazard Mitigation Resolution
5. Approve resignation of Bethany Platt as cheerleading sponsor
6. Accept resignation of Martyna Holthaus as a paraprofessional

7. Accept resignation of Rhiannon Kohler as a paraprofessional
8. Approve hiring Breahanna Conn as a paraprofessional
9. **SUPERINTENDENT EDMUNDSON REPORT**
10. **ADJOURN**

Board of Education Regular Meeting

Monday, December 14, 2020 7:00 PM

Zoom due to COVID-19

Attendance Taken at 7:00 PM. Mike Bredemeier: Absent, Rock Herr: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schardt: Present, Sandy Stalder: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Sandy Stalder and a second by Rock Herr. Yea: 5, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. CORRESPONDENCE

Note from Jack Moles, NRCSA, projects completed this year.

6. APPROVE CONSENT AGENDA

Passed with a motion by Rock Herr and a second by Sandy Stalder. Yea: 5, Nay: 0

6.1. Meeting Minutes

6.2. Bills for Payment

6.3. Review Treasurer's report

7. REPORTS

7.1. Principal Othmer

Topics included: Orange Protocol, Title IX, and professional development.

7.2. Assistant Principal Lottman

Topics included: Directed Health Measures and assessments.

7.3. NASB Report

Monthly NASB report attached.

8. DISCUSSION ITEMS

8.1. Committee Meetings

9. ACTION ITEMS

9.1. Approve board member's leave of absence

Motion to approve board member's leave of absence for Mike Bredemeier passed with a motion by Sandy Stalder and a second by Scott Ogle. Yea: 5, Nay: 0

9.2. Accept resignation of Maggi DiNapoli

Passed with a motion by Sandy Stalder and a second by Rock Herr. Yea: 5, Nay: 0

9.3. Approve Audit as presented

Passed with a motion by Scott Ogle and a second by Rock Herr. Yea: 5, Nay: 0

10. SUPERINTENDENT EDMUNDSON REPORT

11. EXECUTIVE SESSION - Negotiations

11.1. Action on Negotiated Agreement

Approve as presented: adding \$100 to the base salary, allowing Bachelors +27 hours to column Masters +0, and change health insurance deductible, passed with a motion by Sandy Stalder and a second by Rock Herr.

Yea: 5, Nay: 0

11.2. Action on Administrator Salaries

Approve as presented: \$1,600 Assistant Principal Lottman; \$2,100 Principal Othmer passed with a motion by Scott Ogle and a second by Tim Schardt. Yea: 5, Nay: 0

12. ADJOURN

Neal Kanel declared the meeting adjourned at 7:20 pm.

Respectfully submitted,

Kellie Workman

Special Meeting Agenda

Wednesday, December 16, 2020 4:00 PM

New Addition Room #204

Attendance Taken at 4:02 PM. Mike Bredemeier: Present, Rock Herr: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schaardt: Present, Sandy Stalder: Present.

1. Call meeting to order - Roll call

2. Approve the agenda

Motion to approve agenda passed with a motion by Mike Bredemeier and a second by Sandy Stalder. Yea: 6, Nay: 0

3. Interview candidates for the 2020-21 Superintendent position

The Board and three invited incoming board members, Crystal Dunekacke, Mike Kanel, and Kyle Hilgenfeld, interviewed two Superintendent candidates: Mike Brown and Wade Finley.

4. Adjourn

Neal Kanel declared the meeting adjourned at 7:15 pm.

Respectfully submitted,

Kellie Workman

Special Meeting Agenda

Thursday, December 17, 2020 4:00 PM

New Addition Room #204

Attendance Taken at 4:01 PM. Mike Bredemeier: Present, Rock Herr: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schaardt: Present, Sandy Stalder: Present.

1. Call meeting to order - Roll call

2. Approve the agenda

Motion to approve agenda passed with a motion by Mike Bredemeier and a second by Sandy Stalder. Yea: 6, Nay: 0

3. Interview candidates for the 2020-21 Superintendent position

The Board and three invited incoming board members, Crystal Dunekacke, Mike Kanel, and Kyle Hilgenfeld interviewed final Superintendent candidate Dr. George Griffith.

Following the interviews, there was a reading of all four committee's comments on the three candidates' strengths.

4. Executive Session

Enter Executive Session to review the candidates' areas of growth comments by interview committees at 5:44pm passed with a motion by Scott Ogle and a second by Sandy Stalder. Yea: 6, Nay: 0.

Motion by Sandy Stalder, seconded by Tim Schaardt to exit Executive Session at 6:02 pm. Yea: 6, Nay: 0.

4.1. Motion to offer superintendent position

Motion to authorize Neal Kanel to negotiate with Dr. George Griffith passed with a motion by Rock Herr and a second by Sandy Stalder. Yea: 6, Nay: 0. Motion carried 6-0.

Position offered and accepted for a salary of \$132,000 and a \$3,000 moving expense reimbursement

5. Adjourn

Neal Kanel declared the meeting adjourned at 6:19pm.

Respectfully submitted,

Kellie Workman

01/08/2021 10:25 AM

Unposted; Batch Description General Fund 1-11-2021 A/P

User ID: KAW

Account Number	Detail Description	Amount
01 2141 591 000	40% salary & benefits reimb- JA Psych	2,535.13
Total Auburn Public Schools		2,535.13
01 2620 350 000	boiler repair	75.00
01 2620 350 000	repair 3rd floor-wrestling area	815.38
01 2620 350 000	heat pump repair	115.00
01 2620 350 000	erv repair	75.00
Total BEATRICE MECHANICAL SERVICE		1,080.38
01 2620 610 000	custodial supplies	17.29
Total BINDER BROTHERS		17.29
01 2620 610 000	custodial supplies	42.39
Total Blecha's General Store		42.39
01 2710 610 000	vehicle maint.	466.34
Total BOOMGARN, RENEE		466.34
01 2230 650 000	6981 batteries/screens tech	434.00
Total BYTESPEED, LLC		434.00
01 1100 440 000	copies	2.21
01 1100 440 000	copies	906.52
Total CAPITAL BUSINESS SYSTEMS, INC		908.73
01 2620 610 000	cust. supplies	103.48
01 2710 340 000	car washes	44.00
01 2410 310 000	LO ncsa dues	335.00
01 2310 890 000	supt intv	46.80
01 2230 643 000	tech	15.81
01 3541 610 003	Sixpence grant-fam inv	775.44
01 2510 531 000	postage	7.40
01 1100 640 001	hs textbooks	261.12
Total CARDMEMBER SERVICE		1,589.05
01 2620 410 000	20945	97.95
01 2620 410 000	20947	94.41
01 2620 410 000	20370	235.03
01 2620 410 000	20380	336.44
01 2620 410 000	20360	258.98
01 2620 410 000	20365	329.40
Total CITY OF HUMBOLDT		1,352.21
01 2230 650 000	tech	232.49
Total DAS STATE ACCOUNTING - CENTRAL FINANACE		232.49
01 2710 626 000	fuel	23.00
Total DEN'S COUNTRY MEATS		23.00
01 2620 350 000	service sink faucet	150.00
01 2620 610 000	filters	779.00
01 2620 350 000	SC-replace drain gasket in urinal	59.51
01 2620 610 000	replace faucet, add wall faucet, etc	911.79
01 2620 610 000	clean ice machine	383.96
01 2620 350 000	bulbs	14.25
01 2620 610 000	SC-replace cooler capacitor	70.01
Total DSTK PHILLIPS, INC		2,368.52
01 2320 333 000	mileage	84.00
Total Edmundson, Sherri		84.00
01 2320 650 000	timeclock contract	372.00
Total ENTERPRISE FINANCIAL		372.00
01 2510 340 000	background checks	40.00
Total ESSENTIAL SCREENS		40.00
01 1292 591 003	EC 0-2 sped dir	243.00
01 1291 591 003	EC 3-5 sped dir	243.00

01/08/2021 10:25 AM

Unposted; Batch Description General Fund 1-11-2021 A/P

User ID: KAW

Account Number	Detail Description	Amount
01 2153 591 003	EC 0-2 audiology	104.19
01 2152 591 003	EC 3-5 audiology	104.19
01 1292 591 003	EC 0-2 EC	300.00
01 1292 591 003	EC 0-2 consult	254.17
01 1200 591 001	SA elem BFiT	47,686.45
01 2141 591 000	SA elem Psych	1,500.00
01 2141 591 000	SA sec Psych	1,500.00
01 1291 591 003	EC 3-5 consult	254.16
01 1200 591 001	SA elem sped dir	2,187.00
01 1200 591 001	SA sec sped dir	2,187.00
01 2151 591 000	SA elem Audiol	937.69
01 2151 591 000	SA sec Audiol	937.68
01 2151 591 000	SA elem deaf ed	1,200.00
Total ESU #4		59,638.53
01 2620 350 000	tech	52.50
Total ESU #6		52.50
01 2620 420 000	trash service	456.70
Total FALLS CITY MERCANTILE CO.		456.70
01 1100 382 001	distance learning	279.66
Total FIBER PLATFORM, LLC		279.66
01 2220 640 000	6936 library	61.15
Total FOLLETT SCHOOL SOLUTIONS		61.15
01 2320 333 000	brown 3490	75.00
01 2510 531 000	3489 bolt	200.57
01 1200 332 000	3488 sped mileage to parent	307.05
Total GENERAL OFFICE CHECKING ACCT.		582.62
01 102	CNA skills test	127.50
Total Glathar, Kelly		127.50
01 102	payroll	466,675.17
Total HTRS PAYROLL ACCT		466,675.17
01 2310 540 000	advertising	86.69
01 2310 540 000	advert bundle 2021	120.00
Total HUMBOLDT STANDARD		206.69
01 1100 610 003	6943 eltiste	166.49
01 1100 610 001	6935 eltiste	29.50
01 1100 610 001	6935 eltiste	8.15
01 1100 610 001	6935 eltiste	4.50
01 1100 610 001	s volker	11.25
01 1100 610 002	s volker	45.00
Total J W PEPPER & SON INC		264.89
01 2320 610 000	2020 tax forms PO 6970	264.33
Total JAYMAR Business Forms, Inc		264.33
01 2310 810 000	election fee	100.00
Total JOHNSON COUNTY CLERK		100.00
01 2330 317 000	ppaca, title IX	305.00
Total KSB School Law		305.00
01 2620 610 000	chem for water soft.	142.67
01 2620 610 000	water soft contract	421.78
Total KURITA AMERICA INC		564.45
01 1100 643 000	6951 annual license marzano	3,250.00
Total LEARNING SCIENCES INTERNATIONAL, LLC		3,250.00
01 2710 610 000	parts	2.85
01 2710 610 000	parts	14.53
Total LEWIS IMPLEMENT COMPANY		17.38

01/08/2021 10:25 AM

Unposted; Batch Description General Fund 1-11-2021 A/P

User ID: KAW

Account Number	Detail Description	Amount
01 6408 340 003	3-5 YO	385.25
01 2161 340 000	SA	2,178.63
Total MALCOLM, MARY		2,563.88
01 2620 610 000	keys	55.00
Total METAL DOORS & HARDWARE CO		55.00
01 2710 340 000	chevy van repair	1,491.44
Total MEYER-EARP AUTO CENTER		1,491.44
01 2310 810 000	CD new bd wksp	100.00
01 2310 810 000	kh	100.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		200.00
01 6408 340 003	0-2 YO	167.50
01 6408 340 003	3-5 YO	67.00
01 2171 340 000	SA	955.45
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,189.95
01 2620 350 000	annual elevator inspection	120.00
01 2620 350 000	annual boiler inspection	180.00
01 2620 350 000	boiler certificates	80.00
Total NEBRASKA STATE FIRE MARSHAL		380.00
01 2310 810 000	election fee	100.00
Total NEMAHA COUNTY		100.00
01 2610 621 000	43471	3,393.75
01 2610 621 000	43465	62.05
01 2610 621 000	elec	34.21
Total NPPD		3,490.01
01 2620 340 000	elvator maint.	468.41
Total OKEEFE ELEVATOR CO., INC.		468.41
01 2310 810 000	election fees	127.56
Total PAWNEE COUNTY CLERK		127.56
01 2620 610 000	flashlights	40.98
Total PAWNEE TRUE VALUE		40.98
01 2224 382 000	2nd semester Spanish dist learning	3,800.00
Total RIDER CLASSROOM SPANISH		3,800.00
01 2620 610 000	credit memo for returned items	(376.00)
01 2620 610 000	6978 custodial	876.10
01 2620 610 000	6978 custodial	190.00
Total SCHWARZ PAPER COMPANY		690.10
01 2620 350 000	semi ann fire alarm insp	275.00
Total SECURITY SERVICES		275.00
01 2310 810 000	Meetings and Neg sftwr 4.1.21 - 3.31.22	4,160.00
Total Sparq Data Solutions, Inc.		4,160.00
01 2710 626 000	fuel	2,798.31
01 2710 610 000	lamp	18.00
01 2710 626 000	fuel	3,124.79
Total STATION SERVICE CENTER INC., THE		5,941.10
01 2620 350 000	install flood lights	501.10
Total TABLE ROCK APPLIANCE		501.10
01 2710 340 000	bus repair-windshield	2,061.18
Total TRUCK CENTER COMPANIES		2,061.18
01 2161 340 000	SA	2,706.15
Total WILCOCK, JOY		2,706.15
01 2510 530 000	phone	109.23
01 2510 530 000	phone	757.77
Total WINDSTREAM NEBRASKA		867.00

Humboldt Table Rock Steinauer
01/08/2021 10:25 AM
Account Number
Checking Account ID 1

Board Report - Detail

Unposted; Batch Description General Fund 1-11-2021 A/P

Page: 4
User ID: KAW

Detail Description	Amount
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	575,500.96

Expenditure Report by Function/Object -
Detail_KW

01/08/2021 01:52 PM

Regular; Processing Month 01/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	135,000.00	13,930.63	67.08	44,444.38
01 1100 111 001	HS Teacher Salaries	1,000,000.00	76,536.93	41.22	587,795.10
01 1100 111 002	MS Teacher Salaries	18,000.00	1,930.94	56.79	7,777.34
01 1100 111 003	EL Teacher Salaries	745,000.00	62,884.84	44.05	416,799.08
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	56,946.00	4,090.41	79.24	11,823.04
01 1100 113 001	HS SUB TCHR	1,700.00	0.00	277.94	(3,025.00)
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	32,000.00	468.75	41.07	18,859.11
01 1100 153 000	TEACH SUB/CLASS COVERAGE	2,000.00	70.20	70.59	588.20
01 1100 153 001	EXTRA DUTY / STIPENDS	12,000.00	0.00	15.25	10,170.00
01 1100 153 002	CERT Unused Leave Payouts	20,000.00	0.00	0.00	20,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	28,000.00	2,298.43	49.85	14,041.02
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	248,000.00	20,645.20	42.22	143,282.82
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	7,000.00	584.28	42.99	3,990.87
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	205,000.00	17,581.83	43.25	116,342.48
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	1,500.00	0.00	0.00	1,500.00
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	100.00	0.00	45.88	54.12
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	10,000.00	1,054.89	68.54	3,145.73
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	75,000.00	5,761.69	41.43	43,924.79
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	1,500.00	147.68	52.60	710.97
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	56,000.00	4,730.10	44.12	31,293.94
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	8,000.00	311.33	42.96	4,563.16
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	200.00	5.38	54.00	92.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	2,000.00	0.00	25.07	1,498.68
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	1,500.00	0.00	0.00	1,500.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,500.00	35.86	40.22	1,494.57
01 1100 231 000	D RETIREMENT TCHR/PROF	15,000.00	1,266.82	52.84	7,074.56
01 1100 231 001	HS RETIREMENT TCHR/PROF	95,000.00	7,527.61	39.46	57,512.42
01 1100 231 002	MS RETIREMENT TCHR/PROF	1,500.00	189.90	67.75	483.74
01 1100 231 003	EL RETIREMENT TCHR/PROF	73,000.00	6,184.52	42.52	41,961.52
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	9,000.00	388.83	48.39	4,644.47
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	6.93	0.00	(139.39)
01 1100 233 001	HS RETIREMENT SUB TCHR	100.00	0.00	53.28	46.72
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	100.00	0.00	26.84	73.16
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

01/08/2021 01:52 PM

Regular; Processing Month 01/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	100.00	25.17	163.69	(63.69)
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	509.32	43.19	3,408.76
01 1100 281 002	MS LTD/STD TCHR/PROF	100.00	11.67	57.92	42.08
01 1100 281 003	EL LTD/STD TCHR/PROF	5,000.00	417.01	42.30	2,885.13
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	500.00	26.93	35.99	320.07
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	(1.32)
01 1100 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	(0.99)
01 1100 333 000	MILEAGE PAID TO CERTIFIED	1,500.00	0.00	3.22	1,451.70
01 1100 382 001	Tuition - Distance Learning	10,000.00	279.66	99.85	14.68
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	35,000.00	908.73	37.53	21,863.28
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	500.00	0.00	54.28	228.60
01 1100 610 001	HS Teaching Supplies	30,000.00	53.40	22.80	23,159.63
01 1100 610 002	MS Teaching Supplies	10,000.00	45.00	9.23	9,076.58
01 1100 610 003	EL Teaching Supplies	15,000.00	166.49	32.41	10,138.99
01 1100 640 001	HS Textbooks	20,000.00	261.12	9.55	18,089.68
01 1100 640 002	MS Textbooks	15,000.00	0.00	0.00	15,000.00
01 1100 640 003	EL Textbooks	10,000.00	0.00	0.00	10,000.00
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	15,000.00	3,250.00	91.26	1,311.40
01 1100 733 001	HS Furniture And Equipment	500.00	0.00	24.37	378.16
01 1100 733 002	MS Furniture And Equipment	500.00	0.00	0.00	500.00
01 1100 733 003	EL Furniture And Equipment	500.00	0.00	0.00	500.00
01 1100 890 001	HS Other Expense	4,000.00	0.00	0.05	3,998.02
01 1100 890 002	MS Other Expense	2,000.00	0.00	4.86	1,902.75
01 1100 890 003	EL Other Expense	5,000.00	0.00	11.90	4,405.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,048,846.00	234,588.48	43.49	1,722,932.11
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	1,000.00	1,090.04	545.02	(4,450.20)
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	100.00	430.17	2,130.72	(2,030.72)
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	100.00	83.44	416.24	(316.24)
01 1150 231 003	ELA RETIREMENT TCHR/PROF	100.00	107.20	535.95	(435.95)
01 1150 281 003	ELA LTD/STD TCHR/PROF	500.00	7.86	7.96	460.18
1150	LIMITED ENGLISH PROF PROGRAMS	1,800.00	1,718.71	476.27	(6,772.93)
1160	PROVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	0.00	0.00	0.00
01 1160 221 003	Social Security - Poverty	0.00	0.00	0.00	0.00
01 1160 231 003	Retirement - Poverty	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	0.00	0.00	0.00
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	PROVERTY PROGRAMS	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	95,000.00	3,114.42	16.39	79,427.90
01 1190 112 003	EC Early Childhood Aide	7,000.00	551.60	64.23	2,503.69
01 1190 113 003	EC Substitute Salaries	500.00	0.00	50.00	250.00
01 1190 211 003	EC Health Insurance	15,000.00	0.00	4.21	14,368.86

**Expenditure Report by Function/Object -
Detail_KW**

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User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 221 003	EC Social Security	10,000.00	239.34	11.97	8,803.46
01 1190 222 003	EC SOC SEC AIDE/PARA	500.00	42.37	69.06	154.69
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(19.12)
01 1190 231 003	EC Retirement	10,000.00	306.45	15.32	8,467.97
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	54.49	44.41	555.87
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	1,000.00	24.30	12.30	877.04
01 1190 282 003	LTD/STD AIDE/PARA	0.00	2.24	0.00	(17.91)
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	500.00	0.00	0.00	500.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	500.00	0.00	165.44	(327.22)
01 1190 733 003	EC Furniture & Equipment	500.00	0.00	29.75	351.27
1190	EARLY CHILDHOOD ED PROGRAMS	141,500.00	4,335.21	18.09	115,896.50
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	220,000.00	12,751.93	28.98	156,240.35
01 1200 111 002	MS SPED Teacher Salaries	10,000.00	4,785.25	239.26	(13,926.25)
01 1200 111 003	EL SPED Teacher Salaries	165,000.00	19,499.98	60.02	65,968.60
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	110,000.00	6,204.00	39.78	66,246.48
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	500.00	187.50	156.25	(281.25)
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	65,000.00	4,429.69	32.01	44,194.86
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	3,000.00	927.63	147.33	(1,419.78)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	53,000.00	5,447.51	51.66	25,621.83
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	20,000.00	967.52	24.15	15,169.29
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	1,000.00	366.54	183.68	(836.78)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	15,000.00	1,474.69	49.96	7,505.71
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	10,000.00	472.94	33.47	6,653.44
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	14.35	0.00	(59.76)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	25,000.00	1,254.06	24.81	18,797.53
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	1,000.00	470.55	235.86	(1,358.56)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	20,000.00	1,917.49	48.41	10,317.60
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	10,000.00	584.91	41.85	5,815.47
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	2,000.00	86.93	21.74	1,565.27
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	100.00	32.47	160.97	(60.97)
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,000.00	143.54	72.78	272.19
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	44.42	20.46	795.38
01 1200 330 000	SPED STAFF DEV/TRAINING	5,000.00	0.00	4.60	4,770.00
01 1200 332 000	SPED MILEAGE TO PARENTS	0.00	307.05	0.00	(307.05)

Expenditure Report by Function/Object -
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User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 1200 591 001	HS PURCHASED SERVICES	40,000.00	52,060.45	265.55	(66,219.82)
01 1200 591 002	MS PURCHASED SERVICES	0.00	0.00	0.00	(82.17)
01 1200 591 003	EL PURCHASED SERVICES	230,000.00	0.00	40.93	135,865.75
01 1200 610 001	HS SPED Supplies	3,000.00	0.00	5.66	2,830.34
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	19.09	809.11
01 1200 610 003	EL SPED Supplies	6,000.00	0.00	26.46	4,412.44
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	1,000.00	0.00	0.00	1,000.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	1,000.00	0.00	337.36	(2,373.64)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	500.00	0.00	0.00	500.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,021,600.00	114,431.40	52.04	489,925.61
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	497.16	0.00	(1,491.48)
1291	SPED 3-5 YO	0.00	497.16	0.00	(1,491.48)
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR	5,000.00	797.17	36.75	3,162.66
1292	SPED DIRECTOR	5,000.00	797.17	36.75	3,162.66
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	3,000.00	0.00	0.00	3,000.00
01 1300 221 001	DrEd Social Security	500.00	0.00	0.00	500.00
01 1300 231 001	DrEd Retirement	500.00	0.00	0.00	500.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	500.00	0.00	0.00	500.00
1300	SUMMER SCHOOL	4,500.00	0.00	0.00	4,500.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	85,000.00	3,231.57	19.01	68,842.15
01 2120 111 002	MS Counselor's Salary	0.00	0.00	0.00	0.00
01 2120 111 003	EL Counselor's Salary	35,000.00	2,865.25	40.93	20,673.75
01 2120 211 001	HS Group Ins Counselor	23,000.00	682.66	14.06	19,765.97
01 2120 211 002	MS Group Ins Counselor	0.00	0.00	0.00	0.00
01 2120 211 003	EL Group Ins Counselor	10,000.00	567.57	26.99	7,300.58
01 2120 221 001	HS Social Security	8,000.00	248.32	15.56	6,755.06
01 2120 221 002	MS Social Security	0.00	0.00	0.00	0.00
01 2120 221 003	EL Social Security	3,000.00	220.16	36.74	1,897.89
01 2120 231 001	HS Retirement COUNSELOR	10,000.00	288.94	14.57	8,542.66
01 2120 231 002	MS Retirement COUNSELOR	0.00	0.00	0.00	0.00
01 2120 231 003	EL Retirement COUNSELOR	3,000.00	254.11	42.67	1,720.00
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution	0.00	0.00	0.00	0.00

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	Rate				
01 2120 281 001	HS LTD/STD COUNSELOR	1,000.00	20.98	10.57	894.35
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	0.00	0.00	0.00
01 2120 281 003	EL LTD/STD COUNSELOR	500.00	18.52	18.70	406.51
01 2120 610 001	HS Guidance Supplies	3,000.00	0.00	0.00	3,000.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	<u>182,000.00</u>	<u>8,398.08</u>	<u>22.91</u>	<u>140,298.92</u>
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	40,000.00	4,019.95	60.94	15,624.40
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	308.85	62.38	1,128.70
01 2130 236 000	RETIREMENT NURSE	5,000.00	397.08	48.16	2,592.23
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	500.00	17.24	17.15	414.27
01 2130 320 000	Student Health Screenings	3,000.00	0.00	0.00	3,000.00
01 2130 610 000	Nurse Supplies	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
2130	HEALTH SERVICES	<u>53,500.00</u>	<u>4,743.12</u>	<u>53.72</u>	<u>24,759.60</u>
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	50,000.00	5,535.13	49.35	25,324.35
2141	SPED SA Psych Services	<u>50,000.00</u>	<u>5,535.13</u>	<u>49.35</u>	<u>25,324.35</u>
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	35,000.00	0.00	0.00	35,000.00
2143	SPED 0-2 Psych Services	<u>35,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>35,000.00</u>
2151	SPED SA Speech/Audiology				
01 2151 591 000	SPED SA Speech/Audiology	20,000.00	3,075.37	49.51	10,098.52
2151	SPED SA Speech/Audiology	<u>20,000.00</u>	<u>3,075.37</u>	<u>49.51</u>	<u>10,098.52</u>
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	7,000.00	0.00	34.29	4,600.00
01 2152 591 003	SPED 3-5 Speech/Audiology	500.00	104.19	83.35	83.24
2152	SPED 3-5 Speech/Audiology	<u>7,500.00</u>	<u>104.19</u>	<u>37.56</u>	<u>4,683.24</u>
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	500.00	104.19	83.35	83.24
2153	SPED 0-2 Speech/Audiology	<u>500.00</u>	<u>104.19</u>	<u>83.35</u>	<u>83.24</u>
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	38,000.00	4,884.78	56.63	16,481.84
2161	SPED SA OccTherapy	<u>38,000.00</u>	<u>4,884.78</u>	<u>56.63</u>	<u>16,481.84</u>
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	1,000.00	0.00	300.26	(2,002.63)
2162	SPED 3-5 OccTherapy	<u>1,000.00</u>	<u>0.00</u>	<u>300.26</u>	<u>(2,002.63)</u>
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	500.00	0.00	0.00	500.00
2163	SPED 0-2 OccTherapy	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	15,000.00	955.45	44.45	8,333.04
2171	SPED SA PhysTherapy	15,000.00	955.45	44.45	8,333.04
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	1,500.00	0.00	0.00	1,500.00
2173	SPED 0-2 PhysTherapy	1,500.00	0.00	0.00	1,500.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	5,000.00	0.00	1.40	4,930.00
2213	SCHOOL IMPROVEMENT	5,000.00	0.00	1.40	4,930.00
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	60,000.00	4,983.08	41.53	35,084.60
01 2220 112 000	Library Aide Salary	15,000.00	0.00	0.00	15,000.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	20,000.00	1,296.21	34.49	13,102.35
01 2220 221 000	L/M Social Security TCHR/PROF	5,000.00	363.39	36.35	3,182.59
01 2220 222 000	L/M Social Security AIDE	2,000.00	0.00	0.00	2,000.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	490.01	40.92	3,545.06
01 2220 232 000	L/M Retirement AIDE	2,000.00	0.00	0.00	2,000.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.41	35.36	323.21
01 2220 282 000	L/M LTD/STD AIDE	100.00	0.00	0.00	100.00
01 2220 610 000	L/M Supplies	100.00	0.00	136.35	(36.35)
01 2220 640 000	Library Books & Subscriptions	4,000.00	61.15	49.58	2,016.72
01 2220 650 000	L/M Computer Software	1,500.00	0.00	0.00	1,500.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	116,200.00	7,228.25	33.03	77,818.18
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	10,000.00	3,800.00	76.00	2,400.00
2224	EDUCATIONAL TELEVISION SERVICES	10,000.00	3,800.00	76.00	2,400.00

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2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	72,000.00	6,040.26	41.95	41,798.70
01 2230 116 000	Technology Support Staff	110,000.00	8,788.75	42.02	63,779.37
01 2230 211 000	Technology Group Ins TCHR/PROF	15,000.00	1,371.62	45.87	8,119.86
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	35,000.00	3,385.18	44.60	19,389.41
01 2230 221 000	Technology Social Security TCHR/PROF	6,000.00	450.70	37.63	3,741.99
01 2230 226 000	Technology Social Security PROF CLASS	8,000.00	646.74	42.63	4,589.79
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	593.99	42.54	4,022.07
01 2230 236 000	Technology Retirement PROF CLASS	11,000.00	835.67	40.08	6,591.33
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	39.10	40.22	298.91
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	51.17	52.42	237.90
01 2230 333 000	TECH Mileage	100.00	0.00	0.00	100.00
01 2230 643 000	TECH Web/Cloud Based Software	60,000.00	15.81	39.35	36,390.78
01 2230 650 000	TECH Supplies/Soft/Hardware	175,000.00	666.49	5.41	165,527.85
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	500,100.00	22,885.48	29.10	354,587.96
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	6,000.00	206.69	63.73	2,176.10
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	12,000.00	4,687.56	76.19	2,857.71
01 2310 890 000	BOE Misc Expense	0.00	46.80	0.00	(171.67)
2310	BOARD OF EDUCATION	19,000.00	4,941.05	69.15	5,862.14
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	133,000.00	11,062.50	41.59	77,687.50
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	8,000.00	733.20	45.66	4,347.39
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	822.52	41.13	5,887.40
01 2320 235 000	SUPT RETIREMENT	13,000.00	1,081.27	41.59	7,593.65
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	500.00	52.90	52.90	235.50
01 2320 310 000	SUPT DUES & FEES	500.00	0.00	67.00	165.00
01 2320 330 000	SUPT Staff Dev/Training	1,500.00	0.00	1.48	1,477.84
01 2320 333 000	SUPT Mileage	300.00	159.00	105.90	(17.70)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	300.00	0.00	3.73	288.82
01 2320 610 000	SUPT Supplies	3,000.00	264.33	8.81	2,735.67
01 2320 650 000	SUPT Computer Software	6,000.00	372.00	42.08	3,475.00
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	2,500.00	0.00	0.00	2,500.00
2320	EXECUTIVE ADMINISTRATION	178,600.00	14,547.72	40.44	106,376.07
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	10,000.00	305.00	18.60	8,140.00
2330	District Legal Services	10,000.00	305.00	18.60	8,140.00

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	55,000.00	3,349.79	43.11	31,290.82
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,843.68	40.36	35,781.60
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,766.26	39.72	36,168.70
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,833.29	40.28	35,833.55
01 2410 210 000	Clerical Group Insurance	39,000.00	3,342.71	42.10	22,582.16
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	10,000.00	899.91	44.56	5,543.77
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	10,000.00	885.65	43.79	5,621.26
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	10,000.00	898.22	44.15	5,584.51
01 2410 220 000	Clerical Social Security	5,000.00	255.78	36.23	3,188.47
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	371.07	37.13	3,143.42
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	365.11	36.53	3,173.75
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	370.24	37.00	3,150.03
01 2410 230 000	Clerical Retirement	5,000.00	330.89	46.84	2,658.05
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	5,000.00	476.34	47.69	2,615.59
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	5,000.00	468.73	46.91	2,654.36
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	5,000.00	475.32	47.52	2,623.90
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	300.00	41.34	69.65	91.04
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	300.00	29.30	50.53	148.42
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	28.84	49.73	150.81
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	300.00	29.28	50.49	148.53
01 2410 310 000	PRINC OFFICE DUES/FEES	300.00	335.00	111.67	(35.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,300.00	0.00	0.00	1,300.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	200.00	0.00	32.42	135.16
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	200.00	0.00	0.00	200.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	500.00	0.00	0.00	500.00
01 2410 733 000	PRIN OFFICE FURNITURE	200.00	0.00	0.00	200.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	200.00	0.00	0.00	200.00
2410	OFFICE OF THE PRINCIPAL	348,100.00	27,396.75	41.21	204,652.90
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	3,000.00	465.30	61.15	1,165.61
01 2510 116 000	FISCAL SERVICES SALARIES	44,000.00	5,453.85	58.06	18,454.52
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	(33.26)
01 2510 216 000	FISCAL SERVICES GROUP INS	21,000.00	1,915.89	45.19	11,511.00
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	3,000.00	35.85	4.68	2,859.60
01 2510 226 000	SOCIAL SECURITY PROF CLASS	4,000.00	406.94	47.57	2,097.07

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01 2510 232 000	Concession Mgr Retirement	3,000.00	45.95	6.04	2,818.87
01 2510 236 000	FISCAL SERVICES RETIREMENT	4,500.00	538.72	56.07	1,976.67
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	0.00	3.30	0.00	(7.32)
01 2510 286 000	FISCAL SERVICES LTD/STD	3,000.00	28.12	4.73	2,858.10
01 2510 310 000	FISCAL SERV/BANK FEES	0.00	0.00	0.00	(144.08)
01 2510 315 000	AUDIT/BUDGET SERVICES	7,000.00	0.00	104.29	(300.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	500.00	0.00	0.00	500.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	40.00	49.30	507.00
01 2510 530 000	PHONE/INTERNET	15,000.00	867.00	29.39	10,591.90
01 2510 531 000	POSTAGE	400.00	207.97	603.83	(2,015.30)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	200.00	0.00	0.00	200.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	1,000.00	0.00	23.65	763.53
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	100.00	0.00	0.00	100.00
2510	FISCAL SERVICES	110,700.00	10,008.89	51.31	53,903.91
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	23,000.00	0.00	0.00	23,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	18,000.00	0.00	0.00	18,000.00
2590	WORKERS COMP INS	41,000.00	0.00	0.00	41,000.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	60,000.00	0.00	0.00	60,000.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	100,000.00	3,490.01	27.90	72,097.60
2610	OPERATION OF BUILDINGS	160,000.00	3,490.01	17.44	132,097.60
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	150,000.00	12,801.12	40.35	89,475.40
01 2620 210 000	MAINT GROUP INS	33,000.00	2,838.16	42.58	18,949.57
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	978.02	35.57	8,375.74
01 2620 230 000	MAINT RETIREMENT	15,000.00	1,263.90	39.84	9,023.90
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	500.00	47.51	45.33	273.33
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	CONSTRUCTION SERVICES	100,000.00	468.41	6.11	93,886.87
01 2620 350 000	REPAIRS/MAINT	0.00	2,512.74	0.00	(6,975.14)
01 2620 410 000	WATER & SEWER	15,000.00	1,352.21	54.25	6,862.00
01 2620 420 000	TRASH SERVICE	6,000.00	456.70	43.18	3,409.50
01 2620 610 000	MAINT Supplies	60,000.00	3,658.45	17.87	49,276.50
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	39.73	3,013.50
01 2620 890 000	MISC EXPENSE	5,000.00	0.00	9.15	4,542.68
2620	MAINT OF BUILDINGS	402,500.00	26,377.22	30.41	280,113.85
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	15,000.00	0.00	41.72	8,742.70
2630	OUTSIDE MAINTENANCE	15,000.00	0.00	41.72	8,742.70
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	150,000.00	11,595.15	45.46	81,808.66
01 2710 210 000	TRANSP GROUP INSURANCE	34,000.00	2,583.95	40.55	20,212.90
01 2710 220 000	TRANSP SOCIAL SECURITY	12,000.00	848.16	41.71	6,994.89

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01 2710 230 000	TRANSP RETIREMENT	14,000.00	999.30	44.83	7,724.15
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	500.00	40.36	43.05	284.73
01 2710 330 000	TRANSP STAFF DEV/TRN	2,600.00	0.00	0.00	2,600.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	3,596.62	31.88	20,436.59
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	501.72	42.40	5,760.01
01 2710 626 000	GAS & DIESEL	35,000.00	5,946.10	47.84	18,255.80
01 2710 732 000	Bus Acquisition (pupil)	50,000.00	0.00	0.00	50,000.00
01 2710 890 000	Transp. Other Expense	3,000.00	0.00	24.01	2,279.67
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	341,100.00	26,111.36	36.57	216,357.40
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	12,000.00	1,743.00	71.94	3,367.20
01 2712 210 000	SPED TRANSP Group Ins	0.00	270.66	0.00	(417.40)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	128.54	65.40	346.01
01 2712 230 000	SPED TRANS Retirement	1,000.00	167.12	84.49	155.07
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	4.96	0.00	(20.64)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 510 000	Sped Transportation	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	1,500.00	0.00	8.13	1,378.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	15,500.00	2,314.28	68.98	4,808.24
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	1,000.00	0.00	70.00	300.00
2900	OTHER SUPPORT SERVICES	1,000.00	0.00	70.00	300.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	(200.00)
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	(200.00)
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	6,800.00	573.05	42.14	3,934.75
01 3535 211 003	HAL Group Insurance	2,000.00	171.11	42.38	1,152.46
01 3535 221 003	HAL Social Security	500.00	43.90	43.83	280.86
01 3535 231 003	HAL Retirement	500.00	56.36	56.35	218.26
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	0.00	3.69	0.00	(18.98)
01 3535 610 003	HAL Supplies	500.00	0.00	0.00	500.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	(220.50)
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,300.00	848.11	43.23	5,846.85
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	35,000.00	1,308.06	18.69	28,459.70
01 3541 112 003	SIXPENCE SALARIES AIDE	50,000.00	3,987.68	39.37	30,314.84
01 3541 211 003	Sixpence Coord Group Insurance	12,000.00	438.65	18.55	9,773.53
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	3,700.00	95.01	12.93	3,221.66

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01 3541 222 003	SOCIAL SECURITY AIDE	4,000.00	306.22	37.80	2,488.17
01 3541 231 003	Coord. Retirement	3,500.00	128.72	18.53	2,851.33
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	393.90	40.51	2,855.53
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	200.00	7.96	21.10	157.81
01 3541 282 003	LTD/STD AIDE	200.00	15.21	38.62	122.77
01 3541 330 003	Sixpence Travel/Staff Development	1,000.00	0.00	0.00	1,000.00
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	2,500.00	0.00	1.88	2,453.00
01 3541 610 003	Sixpence Supplies/Family Inv	7,000.00	775.44	28.77	4,986.09
01 3541 733 003	Sixpence Furniture and Equipment	600.00	0.00	0.00	600.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	124,500.00	7,456.85	28.29	89,284.43
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	1,000.00	0.00	0.00	1,000.00
4900	OTHER FEDERAL EXPENDITURES	1,000.00	0.00	0.00	1,000.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 003	Title I, Part A SALARIES	145,000.00	13,013.32	44.87	79,933.40
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 003	Title I Group Insurance	38,000.00	3,480.11	45.58	20,679.49
01 6200 221 003	Title I Social Security TCHR	12,000.00	970.47	40.42	7,149.10
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 003	Title I Retirement	15,000.00	1,279.87	42.69	8,596.61
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 003	Title I LTD/STD	1,000.00	87.93	45.28	547.18
01 6200 330 003	Title I Staff Dev/Training	500.00	0.00	0.00	500.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	4,000.00	0.00	15.00	3,400.01
01 6200 650 003	Title I Computer Software	500.00	0.00	700.00	(3,000.00)
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	216,000.00	18,831.70	45.46	117,805.79
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00

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01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	100.00	0.00	0.00	100.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	100.00	0.00	0.00	100.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 591 003	IDEA Preschool Prf Serv	1,800.00	0.00	13.50	1,557.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	1,800.00	0.00	13.50	1,557.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	13,000.00	2,852.83	112.82	(1,666.15)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	5,000.00	597.62	62.27	1,886.49
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,000.00	219.24	109.64	(96.36)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,300.00	280.71	107.93	(103.10)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	100.00	17.68	91.83	8.17
01 6408 340 003	IDEA 0-4 YO Prof Services	12,000.00	619.75	21.81	9,383.00
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	7,000.00	0.00	3.47	6,757.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	39,400.00	4,587.83	58.96	16,169.05
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPEd IDEA E/P 619	28,000.00	0.00	0.00	28,000.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	31,000.00	0.00	0.00	31,000.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	59,000.00	0.00	0.00	59,000.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,000.00	498.31	41.53	3,508.45
01 6412 211 003	GROUP INSURANCE TCHR/PROF	1,500.00	172.23	58.39	624.22
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	0.00	38.30	0.00	(191.50)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	0.00	49.01	0.00	(244.96)
01 6412 281 003	IDEA LTD/STD TCHR/PROF	0.00	2.27	0.00	(11.82)
6412	IDEA Non-Public	7,500.00	760.12	50.87	3,684.39
6969	Title IV ESSA/SSAE Grant				
01 6969 340 000	Title IV ESSA/SSAE Grant	800.00	0.00	736.85	(5,094.80)
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	800.00	0.00	736.85	(5,094.80)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	1,500.00	0.00	0.00	1,500.00
6992	FEDERAL-REAP	1,500.00	0.00	0.00	1,500.00
6996	COVID / ESSER				
01 6996 112 000	COVID CARES ACT SALARIES	40,000.00	2,530.01	31.65	27,340.32
01 6996 132 000	COVID OVERTIME AIDE/PARA	7,000.00	0.00	35.36	4,524.91
01 6996 222 000	COVID SOC SEC AIDE/PARA	8,000.00	194.72	14.53	6,837.50
01 6996 232 000	COVID RETIREMT AIDE/PARA	5,000.00	223.40	27.40	3,630.23
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	15.49	0.00	(60.43)
01 6996 610 000	COVID/ESSER SUPPLIES	20,054.00	0.00	53.33	9,358.86
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

01/08/2021 01:52 PM

Regular; Processing Month 01/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6996	COVID / ESSER	80,054.00	2,963.62	35.50	51,631.39
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	0.00	50,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	50,000.00	0.00	0.00	50,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	60,000.00	4,824.85	51.08	29,351.28
01 9000 210 000	KITCHEN GROUP INS	10,000.00	702.04	34.81	6,519.34
01 9000 220 000	KITCHEN SOCIAL SECURITY	5,000.00	359.39	45.92	2,704.08
01 9000 230 000	KITCHEN RETIREMENT	5,000.00	476.59	60.17	1,991.63
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	500.00	26.37	25.94	370.30
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	80,500.00	6,389.24	49.15	40,936.63
01	GENFRAI FUND	7,574,000.00	575,411.92	40.21	4,528,524.27

**Expenditure Report by Function/Object -
Detail_KW**

01/08/2021 01:52 PM

Regular; Processing Month 01/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		7,574,000.00	575,411.92	40.21	4,528,524.27

Regular; Processing Month 12/2020; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	6,034,164.00	118,008.20	1,522,158.95	25.23	4,512,005.05
01 1115	Carline Tax	5,000.00	0.00	2,955.45	59.11	2,044.55
01 1120	Public Power Dist. Sales Tax	0.00	0.00	0.00	0.00	0.00
01 1125	Motor Vehicle Tax	240,000.00	0.00	50,692.06	21.12	189,307.94
01 1140	Penalties/Int on Taxes	0.00	0.00	0.00	0.00	0.00
01 1190	Other taxes levied	0.00	0.00	0.00	0.00	0.00
01 1210	Tuition From Other Districts-Reg Ed	0.00	0.00	11,949.60	0.00	(11,949.60)
01 1312	Summer School Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	Tuition from other entities(early entry)	5,000.00	0.00	0.00	0.00	5,000.00
01 1330	Tuition Rec'd from Other Districts	0.00	0.00	0.00	0.00	0.00
01 1370	Preschool tuition	17,400.00	517.62	3,409.98	19.60	13,990.02
01 1421	Transportation Recd-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1423	Transport from other districts(SPED)	0.00	0.00	0.00	0.00	0.00
01 1510	Interest earned	5,000.00	0.00	0.00	0.00	5,000.00
01 1800 1810	Fitness Center Dues	1,500.00	0.00	0.00	0.00	1,500.00
01 1800 1820	Jury Duty Receipts	0.00	0.00	0.00	0.00	0.00
01 1800 1830	Laptop Fees	0.00	183.00	2,882.00	0.00	(2,882.00)
01 1800 1840	Industrial Arts Fees	0.00	0.00	263.50	0.00	(263.50)
01 1800 1850	Before/After School Program	0.00	0.00	0.00	0.00	0.00
01 1800 1860	For future use	0.00	0.00	0.00	0.00	0.00
01 1910	Rental Of School Facilities	3,000.00	0.00	0.00	0.00	3,000.00
01 1911	Local license fees	0.00	0.00	300.00	0.00	(300.00)
01 1920	Contributions/Donations	57,389.00	0.00	0.00	0.00	57,389.00
01 1921	City-Police court fines	0.00	0.00	0.00	0.00	0.00
01 1925	Grant Receipts	42,000.00	0.00	7,875.00	18.75	34,125.00
01 1941	Textbook sales	0.00	0.00	0.00	0.00	0.00
01 1990	Misc local revenue (garn)	0.00	5.00	20.00	0.00	(20.00)
01 2110	County Fines & Licence Fees	30,000.00	4,208.96	13,224.65	44.08	16,775.35
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	ESU Receipts	8,000.00	0.00	1,123.20	14.04	6,876.80
01 3110	State Aid	40,493.00	4,049.00	16,196.00	40.00	24,297.00
01 3120	SPED School Age (SA)	340,000.00	65,302.00	65,302.00	19.21	274,698.00
01 3125	SPED Transportation (SA)	2,500.00	0.00	0.00	0.00	2,500.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Property tax credit	0.00	0.00	0.00	0.00	0.00
01 3132	Personal property tax credit	0.00	0.00	0.00	0.00	0.00
01 3133	Nameplate Capacity Tax (windmills)	0.00	0.00	29,229.53	0.00	(29,229.53)
01 3180	Pro Rate Motor Vehicle	12,000.00	0.00	19,778.67	164.82	(7,778.67)
01 3400	State apportionment	75,000.00	0.00	0.00	0.00	75,000.00
01 3535	High ability learners	4,000.00	0.00	3,610.00	90.25	390.00
01 3541	Sixpence Grant Receipts	80,000.00	41,690.00	41,690.00	52.11	38,310.00
01 3570	Teacher Eval Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	200,000.00	0.00	0.00	0.00	200,000.00
01 4105	E-Rate universal service	0.00	0.00	0.00	0.00	0.00
01 4305	Title 8 (impact aid)	0.00	0.00	0.00	0.00	0.00
01 4310	REAP Grants	0.00	0.00	0.00	0.00	0.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	0.00	0.00	110,000.00
01 4506	Title I, Part A accountability	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B, Base thru 4	110,000.00	0.00	0.00	0.00	110,000.00
01 4515	IDEA Part B, Suppl thru 4	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PreK Base (619) Age 3-5	0.00	757.00	757.00	0.00	(757.00)
01 4519	IDEA enroll poverty	0.00	0.00	0.00	0.00	0.00
01 4520	IDEA Park B, Early Interv K-12	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B, Propt, Age 3-21	0.00	0.00	0.00	0.00	0.00
01 4525	Perkins grant	0.00	0.00	0.00	0.00	0.00

Regular; Processing Month 12/2020; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4530	Other federal receipts	0.00	0.00	0.00	0.00	0.00
01 4705	Flood control	0.00	0.00	0.00	0.00	0.00
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	0.00	0.00	0.00
01 4709	Medicaid Admin Activities MAAPS	15,000.00	0.00	7,639.46	50.93	7,360.54
01 5200	Fund Transfers In (from other HTRS fund)	0.00	162,032.28	162,032.28	0.00	(162,032.28)
01 5300	Sale of Property	0.00	0.00	140.42	0.00	(140.42)
01 5301	Insurance refunds/adjustments	0.00	0.00	11,812.00	0.00	(11,812.00)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	7,440.47	24,290.87	0.00	(24,290.87)
01 5610	Cash From Dissolved Districts	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non-revenue Receipt	55,000.00	285.00	3,287.75	5.98	51,712.25
01 6996	COVID CARES ACT	81,554.00	0.00	0.00	0.00	81,554.00
01 9000	Non-programmed Receipts	0.00	82,578.02	91,461.28	0.00	(91,461.28)
01 9003	Loan from Building Fund	0.00	175,000.00	175,000.00	0.00	(175,000.00)
	Fund Total:	7,574,000.00	662,056.55	2,269,081.65	29.96	5,304,918.35

Revenue Summary Report

Processing Month: 12/2020

Regular; Processing Month 12/2020; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,574,000.00	662,056.55	2,269,081.65	29.96	5,304,918.35

HTRS ACCOUNT BALANCES - Cash on Hand
12.31.2020

ACTIVITY ACCOUNT	\$121,299.92
BREAKFAST/LUNCH	\$71,426.08
BUILDING FUND	\$692,961.48
DEPRECIATION	\$715,305.35
EMPLOYEE BEN FUND MM	\$172,337.91
GENERAL FUND	\$361,546.88
OFFICE ACCOUNT	\$3,774.60
PAYROLL FUND	\$156,845.33
QCPUF	\$2,565.90
STUDENT FEES	\$10,721.78

INTERNAL LOANS / TRANSFERS		
BUILDING loaned to QCPUF 11/2020 for final New Addition payment	\$	13,500
BUILDING loaned to GENERAL 12/2020	\$	75,000
BUILDING loaned to GENERAL 12/2020	\$	100,000
EE BEN FUND reimbursed GENERAL 12/2020	\$	81,032
EE BEN FUND reimbursed GENERAL 12/2020	\$	81,000

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER, PK-12 PRINCIPAL JANUARY 2021

Assessment Data

January is the month when Mrs. Edmundson creates the annual report and we share assessment data. Since we didn't have a data retreat in the fall, Mrs. Lottman and I had our own "mini" data retreat to review fall to winter MAPS data to determine celebrations and areas of concern. As always, there is some of both. The whole staff was very concerned about academic retention after losing 4th quarter last year. We were happy to see that the loss was minimal for most. However, the bigger concerns currently are the lack of motivation and possible gaps in the science curriculum. As always, we will develop an action plan to address these concerns before the spring assessment period. Mrs. Lottman is sharing the data along with the celebrations and areas to grow with you and we will be available to answer any questions you might have after you review the information.

Professional Growth

Teachers have updated their professional growth goals. Tenured teachers are on a three year cycle, but the goals can be reviewed and changed yearly. One of my personal goals is to develop a more efficient system of tracking teacher professional goals by adding a conversation about this to our yearly exit interview agenda. They will also be revisited at the beginning of the school year as well. Teachers naturally attend to those goals but it's valuable to keep them in mind as they plan at the beginning of the year.

School Improvement

Just a reminder that our accreditation visit will be this spring. We have requested April 7th or April 14th for this visit and will let you know when the date has been confirmed. I will be requesting that at least three board members make themselves available to answer some questions that will be asked by the external team. If all of you would like to participate, that would certainly be welcomed. I will be sharing the information that we will be presenting to the team at the March board meeting.

I have been asked to serve as a member of the external accreditation team for Falls City Public Schools and I was honored to be asked to serve as the team lead for Johnson County Centrals accreditation visit in March. While this will keep me extremely busy this spring, they are valuable experiences that enables me to bring new ideas and information to HTRS.

COVID

HTRS currently has 7 students quarantined due to exposure. We are looking forward to returning to the yellow protocol on January 19th.

I would like to take this opportunity to welcome Crystal Dunekacke, Mike Kanel, and Kyle Hilgenfeld to the HTRS school board and thank them for their willingness to serve. My door is always open please don't hesitate to stop by or call if you have any questions or concerns.

Respectfully submitted,

Lisa Othmer



Board Report January 2021

Kari Lottman
Assistant Principal

NRD Hazard Mitigation Plan

Last May Mrs. Edmundson and I completed the NRD Hazard Mitigation Plan. This plan outlined potential vulnerabilities to natural and human-caused that lie within our District's jurisdiction, then identifies mitigation projects to reduce or eliminate those vulnerabilities. An approved hazard mitigation plan is a requirement for the Federal Emergency Management Agency for jurisdictions to become eligible for Hazard Mitigation Assistance grants.

Assessment Update:

The spring semester is a busy time for assessments. I am currently setting everything up with the Nebraska Department of Education to ensure that our students are rostered correctly for all of the assessments and will have the appropriate accommodations. The state requires that our students in grades 3-8 and 11 take the NSCAS (state tests), ACT, or the state's alternative test. In addition, this year we have three students that get to take the English Language Proficiency Assessment (ELPA21) as well.

Each one of these assessments is managed by a different outside company that utilizes their own online platform. This requires me to log into four different platforms to make sure our students are set up and ready for the upcoming testing windows. Our technology department does a tremendous job keeping up with all of these demands and making sure our machines are ready to go. I could not do it without them!

So far this year, our students have been assessed in Reading with the Acadiance Program as well as Reading, Language Usage, Math and Science using the NWEA MAPs testing platform. MAPs is a national assessment that scores students based on their RIT NORM criteria. NWEA uses anonymous assessment data from over 11 million students to create national norms. By drawing from an incredibly wide pool of anonymized test records (pulled from millions of test events from over 24,500 public schools in 5,800 districts, spread across all 50 states), they're able to accurately represent the US school-age population. We utilize these scores to focus on missing skills, align our instructional resources, inform lesson planning, track growth over time and group students for interventions.

Each year, we present the assessment data to the board. Mrs. Othmer and I had a mini-data retreat focusing on our MAPs data from the fall and winter of 2020. The following table contains some demographic information such as percent of students on the free and reduced lunch list and percent of those who are in special education. It also contains two years of assessment information for most grade levels. Our focus is on individual student growth. We also look for any trends that would warrant further analysis.

				MAPs Proficiencies							
School Year	Grade Level by Cohort	Total % FR	Total % SPED	% Proficient Math	% Individual Growth Math	% Proficient Reading	% Individual Growth Reading	% Proficient Language Usage	% Individual Growth Language Usage	% Proficient Science	% Individual Growth Science
Class of 2033											
2020-21	Kindergarten	45%	41%	85%	90%	70%	95%				
Class of 2032											
2020-21	1st	44%	11%	62%	100%	73%	96%				
2019-20	Kindergarten	47%		42%		55%					
Class of 2031											
2020-21	2nd	61%	39%	72%	100%	61%	88%	72%	100%		
2019-20	1st	58%		79%	33%	83%	38%				
Class of 2030											
2020-21	3rd	63%	44%	44%	100%	47%	80%	41%	93%	65%	80%
2019-20	2nd	63%		44%	28%	47%	17%	65%			
Class of 2029											
2020-21	4th	55%	18%	82%	91%	73%	100%	64%	91%	73%	73%
2019-20	3rd	57%		75%	54%	69%	69%	63%		81%	
Class of 2028											
2020-21	5th	35%	9%	52%	95%	52%	86%	52%	73%	61%	86%
2019-20	4th	41%		48%		48%		44%		59%	
Class of 2027											
2020-21	6th	68%	24%	65%	95%	39%	55%	43%	55%	65%	59%
2019-20	5th	68%		74%		63%		46%		65%	
Class of 2026											
2020-21	7th	52%	38%	70%	70%	76%	55%	76%	85%	90%	60%
2019-20	6th	61%		72%		64%		68%		68%	
Class of 2025											
2020-21	8th	53%	29%	50%	73%	40%	93%	47%	64%	50%	47%
2019-20	7th	46%		53%		40%		47%		73%	
Class of 2024											
2020-21	9th	68%	36%	72%	67%	72%	56%	82%	71%	59%	65%
2019-20	8th	57%		82%		71%		71%		76%	

Class of 2023											
2020-21	10th	42%	32%	67%	78%	61%	50%	67%	50%	61%	67%
2019-20	9th	56%		76%		68%		76%		76%	
Class of 2022											
2020-21	11th	33%	15%	71%	67%	46%	46%	54%	54%	71%	54%
2019-20	10th	44%		68%		70%		74%		71%	

Observations:

- Students met our 80% proficiency goal as a class in:
 - Kindergarten Math; Fourth Grade Math
 - Seventh Grade Science
 - Ninth Grade Language Usage.
- Over 90% of the following classes showed individual growth:
 - Kindergarten Math; First Grade Math; Third Grade Math; Fifth Grade Math; Sixth Grade Math
 - Kindergarten Reading; First Grade Reading; Second Grade Reading; Fourth Grade Reading; Eighth Grade Reading
 - Second Grade Language Usage; Fourth Grade Language Arts
- The following grade levels showed adequate growth, but their proficiency levels are still low. We need to dig deeper to determine how we can close the proficiency gap in:
 - First Grade Math; Third Grade Math; Fifth Grade Math
 - Third Grade Language Usage

Questions:

- Because of our Language Usage scores in Third, Fifth, Sixth, Seventh, Eighth, Tenth and Eleventh Grades, we are wondering if we are spending enough time on grammar with our new Language Arts Curriculum? We also need to investigate the distribution of time spent on Reading skills versus Language skills during the first semester.
- Because of the lack of growth in the Sixth Grade and Eleventh Grade Reading, we are questioning the motivation of the students to do well on this test. The Eleventh Graders confirmed that several of them intentionally did poorly on their tests.
- Did skipping a year of the Envision Math curriculum cause gaps in the Eighth Grade math progression?
- With the exception of Seventh Grade Science, is our curriculum aligned to the topics being tested on the MAPs Science tests? Do we need to reorder what sequence the classes are taught in order to best serve our students?

We distributed all of this information to the teachers so help us dig deeper to find solutions to these questions. By breaking down the individual students' strengths and areas to grow we will be able to answer the questions above.



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Stacie



Sallie



Melissa



Matt



Rachel



Kim



Jim



Marcia



John



Anne



Makenzie



Lisa



Colby



Sharon



Brad



Shari



Craig



Karla



Vicki



Jen



Steve



Kori



Megan

DECEMBER 2020

UPCOMING INFO & EVENTS

107TH LEGISLATURE, 1ST SESSION
Begins Wednesday, January 6, 2021

2020 STATE EDUCATION CONFERENCE GROWING GREATNESS

On Demand through December 31, 2020

<http://members.nasbonline.org/index.php/state-education-conference>

Don't Forget the Pre-Conferences ...

"Risk Dial Turned Red"

"A Silver Lining: Digital Learning in the COVID Era"

NEW BOARD MEMBER WORKSHOPS

Modules 3 & 4 Resume January 4

5:50 to 8:30 PM CT

At the Board Table - January 4, 5, 6 & 7

Board Leadership - February 1, 2, 3 & 4

LEGISLATIVE ISSUES CONFERENCE

February 1 | Virtual

BOARD MEMBER SEATING AFTER AN ELECTION

MONDAY, JANUARY 4 - 1ST MONDAY OF THE MONTH

TUESDAY, JANUARY 5 - 1ST TUESDAY OF THE MONTH

THURSDAY, JANUARY 7 - TERMS EXPIRE ON THE FIRST

THURSDAY AFTER THE FIRST TUESDAY

ANY MEETING HELD ON OR AFTER THURSDAY,
JANUARY 7 WILL NEED TO HAVE THE SWEARING IN OF
NEW MEMBERS AND ELECTION OF OFFICERS!

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Continue to check NASB's COVID-19 page
for updates for you and your Board at
www.NASBonline.org



LEADERSHIP INNOVATION VISION ENGAGEMENT #liveNASB #weLIVEhere



Usually, the annual Board Dinner held during State Conference is our chance to say thank you, goodbye, and recognize those members of the NASB Board of Directors and NASB Legislation Committee who will be wrapping up their time with us. Unfortunately that had to be put on hold this year. With that, we would like to give our thanks and best wishes to the following for their time, leadership, innovation, vision and engagement to not only the students in their communities, but the entire state.



PAUL BRUNE - HEARTLAND COMMUNITY SCHOOLS

Paul served as Region 10 Director from January 2017 to November 2020. He has been a member of the Heartland Board of Education since 2007.



KATHY DANEK - LINCOLN PUBLIC SCHOOLS

Kathy first served as Region 4 Director from January 2002 to November 2005, before she became an NASB Officer, eventually serving as President in 2008. She again served as Region 4 Director from January 2016 to November 2020. Kathy received the Ann Mactier - School Board Member of the Year Award in 2018. She has been an active member of NASB's Legislation Committee, and served the Lincoln Board of Education for 20 years.



RICHARD DOHMA - PONCA PUBLIC SCHOOLS

Richard served as Region 17 Director from January 2015 to November 2020. He has been a member of the Ponca Board of Education for 18 years.

LOU ANN GODING - OMAHA PUBLIC SCHOOLS

Lou Ann has served as a member of NASB's Legislation Committee since 2017. She has also served on the EHA Board, and has been a member of the Omaha Board of Education for 6 years.



PATTI GUBBELS - NORFOLK PUBLIC SCHOOLS

Patti served as Region 16 Director from January 2016 to November 2020. She will be leaving the NASB Board as she has been elected to now serve on the State Board of Education representing District 3. She has been an active member of NASB's Legislation Committee, and the Norfolk Board of Education since 2014.



LINDA RICHARDS - RALSTON PUBLIC SCHOOLS

Linda previously served as Region 8 Director from January 2013 to November 2015, before she became an NASB Officer, serving as President in 2017. In addition to her service on the NASB Board of Directors, she has been a member of NASB's Legislation Committee as well. She was the recipient of the Ann Mactier - School Board Member of the Year Award in 2015, and has been a member of the Ralston Board of Education since 1994.



BARB SVOBODA - MULLEN PUBLIC SCHOOLS

Barb served as Region 15 Director from January 2019 to November 2020. While she will be leaving both the NASB Board, as well as her local Board, she will remain an active as a member of NASB's Nebraska Public Leadership Foundation Board. Barb has been a member of the Mullen Board of Education for 12 years.

YOUR 2021 ADVOCACY HANDBOOK IS NOW AVAILABLE

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DIRECT DOWNLOAD

https://nasb.envisiams.com/docs/default-source/advocacy/2021-advocacy-handbook.pdf?sfvrsn=2296cedc_2

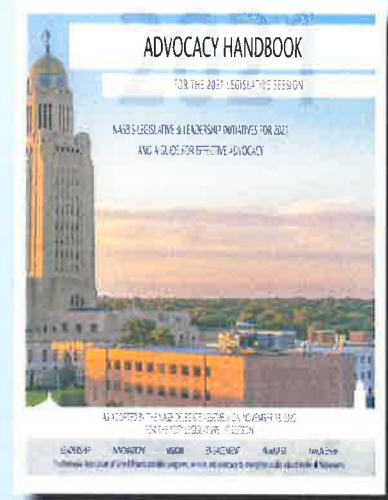
ADVOCACY HANDBOOK PAGE OF NASBONLINE.ORG

<http://members.nasbonline.org/index.php/advocacy-handbook>

With the official approvals taking place by you and your peer school board members at this year's Delegate Assembly, we are now able to post the 2021 Advocacy Handbook, to be used as a guideline during the upcoming Legislative Session which begins Wednesday, January 6th. The Advocacy Handbook includes NASB's legislative and leadership initiatives, as well as tips for effective advocacy and much more, is now available to view, download and print at the Government Relations section of the NASB website.

We look forward to working for and with you this session ... do not hesitate to reach out to NASB at anytime with questions on particular bills, initiatives, becoming more engaged, or the overall legislative process in general.

Matt, Colby, John & Vicki
Your NASB Legislative Team



2020 STATE EDUCATION CONFERENCE WINNERS

There were 5 winners of gift cards from the Gamification on Pathable during this year's State Conference:

1ST PLACE = \$200 VISA GIFT CARD

LaDonna Stanosheck, a board member from Osmond with 545 points

2ND PLACE = \$100 VISA GIFT CARD

Matt Blanchard, a board member from Raymond Central with 515 points

3RD PLACE = \$100 VISA GIFT CARD

Ginger Meyer, superintendent @ Chadron with 455 points

4TH PLACE = \$100 VISA GIFT CARD

Harlan Ptomey, superintendent @ Cedar Bluffs with 440 points

5TH PLACE = \$100 VISA GIFT CARD

Lisa Wagner, board member @ Central City with 425 points

Points were earned through adding a profile picture, joining a virtual trade show live meeting, watching an exhibitor/sponsor video, downloading exhibitor/sponsor files, and adding sessions to their agendas.

Now is your last chance to view the 2020 Virtual State Education Conference. All of the content will be viewable until December 31. Enjoy this learning opportunity from the comfort of your own home!

NASB 2021 LEGISLATIVE ISSUES CONFERENCE - WE LIVE HERE

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FEBRUARY 1 | VIRTUAL

REGISTRATION IS NOW OPEN FOR THE 2021 VIRTUAL LEGISLATIVE ISSUES CONFERENCE
MONDAY, FEBRUARY 1 | 9:00 AM TO 1:00 PM

With limitations to the number of people allowed in conference rooms, as well as the Senators themselves scaling back their in-person speaking engagements this Session, this year's Legislative Issues Conference will be a live & interactive Zoom filled with information presented by Legislative Leaders, key Committee Chairs, and NASB Leadership. Learn about the Legislature's priorities within Education and how NASB is engaging, as well as how NASB is supporting you to tell your school spending story through the #weLIVEhere campaign. School spending continues to be a hot topic and we'll need those who live in, and represent their communities to be ready to tell their unique, individual story.

Be sure to register by Thursday, January 28th

AGENDA

Welcome

Hot Topics for 2021

School Spending Narrative & Data
Featured Speakers



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SUPERINTENDENT PAY TRANSPARENCY ACT

As we continue to maneuver through unchartered territory of governance during the pandemic and beyond, the Board Leadership team continues to share supporting resources to assist board members and superintendents in planning for the days to come. As you embark upon contract negotiations with your superintendent, it is important you are in compliance with the Superintendent Pay Transparency Act.

SUPERINTENDENT PAY TRANSPARENCY ACT STATUTORY REQUIREMENTS [§79-2402 through §79-2405]	
Step I. Board Notice to Public	REQUIRED TIMELINE AND ACTION OF THE BOARD
<i>(Prior to Board Action.)</i> CURRENT Superintendent or ESU Administrator	At least three days before the Board Meeting: Publish/Post Meeting Notice to approve proposed contract or amendment to the contract that provides detailed contract costs, date, time, and location of the Board Meeting. Publish/Post a (PDF) of the proposed contract or amendment. Publish in a newspaper <u>or</u> post the proposed contract or amendment and proposed costs on the school district website in a prominent location that is accessible to the public.

Superintendent/ESU Administrator approved contracts and amendments are to be filed with the Nebraska Department of Education by August 1 each school year. Updated contracts/amendments may be uploaded at any time. Note: If the school district and/or ESU has a change during the school year, NDE requires that the old contract and amendments be removed and updated with the new contract and supporting documentation.

Step II. Board Notice to Public	REQUIRED TIMELINE AND ACTION OF THE BOARD
<i>(Following Board Action.)</i> NEW HIRE of a Superintendent or ESU Administrator	At least two days following board action to approve the contract or amendment: Publish/Post a (PDF) of the approved contract or amendment. Publish/Post the contract/amendment costs for current year and estimate of costs for future years of the contract. Publish in a newspaper <u>or</u> post the contract or amendment and complete proposed cost information on the school district website in a prominent location that is accessible to the public.
Step III. Administrator	DISTRICT/ESU ADMINISTRATOR RESPONSIBILITIES FOLLOWING BOARD ACTION
Annually, on or before August 1st	The school district Superintendent or ESU Administrator will submit a (PDF) copy of the approved contract or contract with amendment through the Consolidated Data Collection (CDC) in the NDE Portal. <i>Instructions for filing may be found at:</i> https://cdc.education.ne.gov/STPA/Instructions/STPA_Instructions.pdf
Annually, on or before September 20th	The school district Superintendent or ESU Administrator will submit Budget Schedule D with the budget documents.
Annually, on October 1	NDE will withhold state and local funds for those districts/ESUs that have not submitted their approved contract/contract with amendment for the current year.

SUPPORTING DOCUMENTATION

For each school district and Educational Service Unit, a separate identification and description of all current and future costs of the contract that are reasonably anticipated as a result of any contract, and any adopted amendments, for services rendered by the superintendent or ESU Administrator, must be included in the budget statement and reported to the Auditor of Public Accounts (APA) per statute.

Note: If the school district and/or ESU has a change in the superintendent or ESU Administrator during the school year, the respective district or ESU must update the information with NDE and post according to the guidelines outlined above. Remove the old information including guidelines and/or amendments and update with the new contract.

§ 79-2402. School board; board of educational service unit; contract or amendment; publication; contents; contract approval; publication.

(1) Before the school board of any school district or the board of any educational service unit approves a proposed contract, or any proposed amendment to an existing contract, for future superintendent services to be rendered to such school district by the current superintendent or future administrator services to be rendered to such educational service unit by the current

administrator, the board shall publish a copy of such proposed contract or amendment, and a reasonable estimate and description of all current and future costs to the school district or educational service unit if the proposed contract or amendment were to be approved, at least three days before the meeting of the board at which such proposed contract or amendment will be considered. Such publication shall also specify the date, time, and place of the public meeting at which the proposed contract or amendment will be considered. Electronic publication on the web site of the school district or educational service unit shall satisfy the requirement of this subsection if such electronic publication is prominently displayed and allows public access to the entire proposed contract or amendment.

(2) After the school board of any school district or the board of any educational service unit approves a contract for future superintendent services to be rendered to such school district by a new superintendent or future administrator services to be rendered to such educational service unit by a new administrator, the board shall publish a copy of such contract, and a reasonable estimate and description of all current and future costs to the school district or

CONTINUED FROM PAGE 6

educational service unit that will be incurred as a result of such contract, within two days after the meeting of the board at which such contract was approved. Electronic publication on the web site of the school district or educational service unit shall satisfy the requirement of this subsection if such electronic publication is prominently displayed and allows public access to the entire contract. (Source [Laws 2014, LB470, § 3.](#))

§ 79-2403. Contract or amendment; filing with State Department of Education; public posting.

After approval of a contract, or any amendments thereto, for superintendent services or educational service unit administrator services, the approving board shall file a copy of such contract or amendment with the State Department of Education on or before the next succeeding August 1. The department shall have no duty to review such contracts or amendments but shall publicly post all such contracts or amendments received on the web site of the department. (Source [Laws 2014, LB470, § 4.](#))

§ 79-2404. Failure to file approved contract or contract amendment; Commissioner of Education; withhold funds; duties; county treasurer; duty.

If the school board of any school district or the board of any educational service unit fails to timely file a copy of an approved contract, or contract amendment, for superintendent services or educational service unit administrator services with the State Department of Education as required in section [79-2403](#), the Commissioner of Education, after notice to the board president and either the superintendent or educational service unit administrator and an opportunity to be heard, shall direct that any state aid granted pursuant to the Tax Equity and Educational Opportunities Support Act to the school district or core services and technology infrastructure funds granted pursuant to section [79-1241.03](#) to the educational service unit be withheld until such time as the contract or amendment is received by the department. In addition, the commissioner shall direct each county treasurer of a county with territory in the school district or educational service unit to withhold all money belonging to the school district or educational service unit until such time as the commissioner notifies such county treasurer of receipt of such contract or amendment. Each such county treasurer shall withhold such money. For school districts that are members of learning communities, a determination of school money belonging to the school district shall be based on the proportionate share of property tax receipts allocated to the school district pursuant to section [79-1073](#) in addition to the other property tax receipts belonging to the school district. If the board does not comply with this section prior to October 1 following the school fiscal year for which the state aid or core services and technology infrastructure funding was calculated, the funds shall revert to the General Fund. The amount of any reverted funds shall be included in data provided

to the Governor, the Appropriations Committee of the Legislature, and the Education Committee of the Legislature in accordance with section [79-1031](#). (Source [Laws 2014, LB470, § 5.](#))

§ 79-2405. Amendments to contracts; subject to act.

All amendments to a contract for superintendent services or educational service unit administrator services shall be subject to the Superintendent Pay Transparency Act, including, but not limited to, amendments involving salary increases or benefit changes. (Source [Laws 2014, LB470, § 6.](#))

DATES FOR BOARD MEETING SEATING AFTER ELECTION
Statute 79-4, 129

Tuesday, November 3, 2020 - Election Date

Friday, January 1, 2021 - 1st date of the new year

Monday, January 4, 2021 - 1st Monday of the month meetings

Tuesday, January 5, 2021 - 1st Tuesday in January 2021

Thursday, January 7, 2021 - Term expires on the first Thursday after the first Tuesday in January

Monday, January 11, 2021 - 2nd Monday of the month meetings

Any meetings held on or after Thursday, January 7 will need to have the swearing in of new members and election of officers.

UPCOMING EVENTS

- Happy Holidays from the NASB Board Leadership Team!
Mark Your Calendars for Upcoming Events
- New Board Member Webinars – Registration Still Open
Module III: January 4-7
Module IV: February 1-4
- In-Person New Board Member Workshop – Date TBD



*Thank you for the work you are doing for Nebraska's students.
Your NASB Board Leadership Team - Marcia, Kori, Melissa, and Karla.
Please call us if we can support you in any way 800-422-4572*



AT THE BOARD TABLE

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January Board Meeting Topics

Mission, Vision, & Goals	Annual Leadership Team Planning Meeting (Set Date); Strategic Plan Update; District Goals Update;
	Annually review the District Mission, Vision, and Belief or Value Statements
Policy Governance	Adopt board committee assignments per board policy.
	Review Board Code of Conduct Policy.
	Resolution to re-adopt all existing policies.
	Appoint (superintendent or other qualified district employee) as Non-discrimination Compliance Coordinator to meet federal Equal Employment Opportunity requirements.
	Appoint the district's Title IX Coordinator.
Accountability & Student Achievement	District Report Card
	District Assurance Statement Corrections. On or before February 1 corrections of violations must be submitted in writing to the NDE Office of Accountability, Accreditation, and Program Approval. *Cross reference October.
Advocacy	Review 2021 Legislative Calendar ; Review the NASB Advocacy Handbook; Legislative representative and contact information; Appoint a Legislative Committee to monitor and support district response and action;
District/ESU Resources [Budget]	Budget - Review Quarterly Financial Reports;
	Collective Bargaining on or before February 8 . If an agreement is not reached, the parties shall submit to mandatory mediation or fact-finding as ordered by the commission, unless the parties mutually agree, in writing, to forgo mandatory mediation or fact finding. NOTE: The negotiations process begins in August. § 48-818.01
	Board Finance Committee Report;
Reports	Negotiations Committee; Superintendent; Administrators;
Board Operations	Reorganization Meeting: Election of Officers <i>The superintendent shall assume chairmanship of the meeting for the purpose of electing a board president. Ballots for officers may be cast in secret ballot but the total vote for each candidate shall be recorded by the secretary.</i>
	Newly elected board members: Oath of Office [2021 Timeframe – Board Members who did not seek election to the board for another term and/or were not elected to continue service to the board terms expire Thursday, January 7, 2021. *Note: The first Thursday after the first Tuesday of January.]
	Sign and file NADC [Conflict of Interest form] with School District Board Secretary
	Adopt Annual Board Calendar and Board Meeting Schedule for 2021.
Board – Superintendent Relations	Approve superintendent contract.
	*Transparency Act Guidelines: Current superintendents or ESU Administrators , before approval of contract/amendment, <u>board must publish a copy of the proposed contract/amendment three (3) days before approval along with estimate and description of all costs. § 79-2402(1).</u>
	New superintendents or ESU Administrators , <u>the board must publish a copy of the contract two (2) days after the meeting at which the contract was approved, along with estimate and description of all costs. § 79-2402(2).</u>
	Collaborate with superintendent/ESU Administrator to develop new/updated goals to align to evaluation.
Board Professional Development	NASB Board Leadership President's Retreat – See NASB Event Calendar
	NSBA Advocacy Institute – See NASB Event Calendar

Project ECHO: Addressing Social Determinants Of Health (SDOH) In School Health

Save-the-Date: New series coming soon in January 2021. See information on the series page as it becomes available.

<https://www.childrensomaha.org/for-providers/childrens-project-echo/project-echo-social-determinants-of-health-school-health/>

PSC EXTENDS MILLION DOLLAR GRANT PROGRAM



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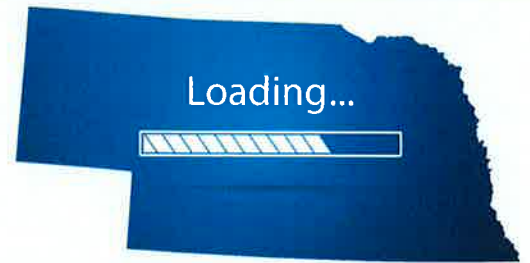
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Earlier in November, the Public Service Commission approved the extension of their \$1M grant to telecommunications carriers for connecting low-income subscribers to broadband for online learning.

There are still funds available to reimburse your student's carriers. Please go to your broadband providers and ask that they help your students so we may reach more kids needing broadband at home. More details are below:



The Nebraska Public Service Commission has entered an Order (NUSF-92 PO#10) that will continue to allow carriers to seek reimbursement for providing broadband service to low-income families affected by the COVID-19 emergency. In March the Commission allocated \$1 million through the NUSF Broadband Adoption Program to assist carriers in providing low-income subscriber's access to broadband services to facilitate online learning through December 31.

"We hope extending this program will help carriers to continue to provide affordable broadband service to facilitate online learning for low-income subscribers," said Commission Chair Mary Ridder. "With three-quarters of a million dollars remaining in the program, we hope to incentivize carriers to continue to seek ways to ensure that the families most likely to have difficulty paying for internet, receive the service they need as we continue to cope with the effects of this health emergency."

Telecommunications carriers certificated as a local exchange carrier or registered with the Commission as a communications provider seeking reimbursement for this extended period may file requests consistent with the parameters of the program adopted in March at <https://tinyurl.com/PSCNUSF92PO10>.



Having served Nebraska schools for 16+ years, One Source works to help enhance a **secure environment** for your students and staff.

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Neal Josten | 402.933.9999 ext. 5600
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onesourcebackground.com



... ADVOCACY & GOVERNMENT RELATIONS

The 2021 Legislative Session begins Wednesday, January 6th

The 2021 NASB Advocacy Handbook with all items approved by YOU at the Delegate Assembly is now posted.

Join us on February 1st for the annual Legislative Issues Conference.

Call Colby & Matt with any questions!

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... ENERGY PURCHASING

The cold weather is back and districts are experiencing very high volumes of natural gas usage. Our NJUMP and CJUMP Interlocal gas purchasing program members have secured natural gas supplies for this year at very competitive rates. This is a good time to get in a request for the paperwork for purchase delegation agreements if you wish to join this program and take part in cost savings for the 2021-2022 heating season.

Contact Jim to learn more!

... SEARCH, STRENGTHS & AWARDS

EDUCATION LEADERSHIP SEARCH SERVICE

Visit www.nasbsuptsearch.org to view upcoming deadlines: Leigh and Ponca

Contact Shari at sbecker@NASBonline.org for a proposal to facilitate a search for your next Superintendent/ESU Administrator

Contact Anne at asilknitter@NASBonline.org to hear about the online application process and discuss openings

GALLUP STRENGTHSFINDER

"You will excel only by maximizing your strengths, never by fixing your weaknesses." Don Clifton

Input describes people who are especially great at absorbing information.

Intellecion describes people who thrive in the process of thinking.

- Shari -

... ALICAP & INSURANCE

ALICAP recorded their Annual Membership Meeting, and the video is currently available on the member's section of the ALICAP website. If your district/ESU is a member of ALICAP, feel free to email Megan Boldt for your member login information. mboldt@NASBonline.org

Thanks, Megan!



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Building a Better Future with Nebraska's Public Finance Partner

D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

Our public finance professionals take a personal interest and a hands-on approach, carrying our deals from start to finish. Because you deserve solutions tailored to fit you.

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- Tax Anticipation / Construction Notes
- Lease-Purchase Financing
- QCPUF Bonds
- Refinancing Bond Issues



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... TECHNOLOGY

DID YOU KNOW

Sparq Negotiations can create and print your staff contracts for you? Once you've settled and finalized your contract data, Sparq will utilize that updated information and create your contracts for each staff member.

Adding new users in Sparq Meetings is now quicker and easier! Once you've created the user, it is automatically added to your user list! No more waiting for your pending users to accept the invitation from their email!

Darion - dmiller@NASBonline.org
Nicole - nkobus@NASBonline.org
www.sparqdata.com

... MEMBER ENGAGEMENT

Now is your last chance to view the 2020 Virtual State Education Conference. All of the content will be viewable until December 31. Enjoy this learning opportunity from the comfort of your own home!

It was wonderful to get back out on the road in December and visit Bloomfield, Niobrara, Creighton, Wausa, Allen and Stanton.

Looking forward to visiting more districts in 2021!

Sharon

... BOARD LEADERSHIP

Check out "At the Board Table" on pages 6-8.

Happy Holidays from the NASB Board Leadership Team!

Mark Your Calendars for Upcoming Events ...

NEW BOARD MEMBER WEBINARS
Registration Still Open
Module III: January 4-7
Module IV: February 1-4

IN-PERSON NEW BOARD MEMBER WORKSHOP
Date TBD

Marcia, Kori, Melissa & Karla

... POLICY

I often discuss board policies with other policy writers across the nation and it has become more common this past year for school boards to have to deal with members who frequently violate board policies themselves by ignoring chain of command, confidentiality, showing disrespect to others in meetings, and so on. School board members are not empowered to remove other board members from their seat on the board, so it is important to have both a policy that states expectations for a board code of ethics and one that sets out a process for dealing with ethical violations.

Contact us at the Association if you need help with this topic during this challenging year of board governance.

Contact Jim to learn more!



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Nebraska Association of School Boards | 1311 Stockwell Street - Lincoln, NE 68502 | Matt Belka, Editor | John Spatz, Publisher

NASB TRAINING, NETWORKING, ENGAGEMENT & EVENTS

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Join NASB, as we travel the state for various workshops, meetings and events throughout the year.
To learn more, and register, visit the Events tab of www.NASBonline.org

<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

DECEMBER

2020 STATE EDUCATION CONFERENCE | ON DEMAND THROUGH DECEMBER 31

GROWING GREATNESS - REGISTRATION WILL STAY OPEN UNTIL DECEMBER 31

<http://members.nasbonline.org/index.php/state-education-conference>



JANUARY

NEW BOARD MEMBER WORKSHOPS | MODULES RESUME JANUARY 4 | 5:50 TO 8:30 PM CT

AT THE BOARD TABLE - JANUARY 4, 5, 6 & 7

BOARD LEADERSHIP - FEBRUARY 1, 2, 3 & 4

<http://members.nasbonline.org/index.php/new-board-member-workshops>

(CHOOSE ONE EVENING FROM EACH MODULE TO ATTEND)

FIRST DAY OF THE 2021 LEGISLATIVE SESSION | WEDNESDAY, JANUARY 6

FEBRUARY

LEGISLATIVE ISSUES CONFERENCE | FEBRUARY 1 | VIRTUAL | WE LIVE HERE!

AND BEYOND ...

NASB SUMMER CONFERENCE | JUNE 2-3

ALICAP WORKSHOPS | JUNE 15-16-17

AREA MEMBERSHIP MEETINGS | AUGUST TO SEPTEMBER

2021 STATE EDUCATION CONFERENCE | NOVEMBER 17-19

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.

Access NASB's Covid-19 Resources page at <http://members.nasbonline.org/index.php/news-resources/covid-19-resources>

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Executive Director



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Makenzie Barry
Events Manager &
Accounting Associate



Shari Becker
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Sallie Horky Svatora
Chief Operating Officer



Vicki Walter-Winters
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 * GOLD LEVEL AFFILIATE

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 * Silver Level Affiliate

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 fncapitalmarkets.com
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FINANCIAL SERVICES

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(Taking care of your financial needs!)

Nebraska Liquid Asset Fund - NIAF
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(Liquid Asset Fund, financing programs)
* GOLD LEVEL AFFILIATE

Piper Sandler
Jay Spearman - 402-599-0307
jay.spearman@psc.com
(Lease Purchase, Construction Notes, Voted
Bonds, Refunding Bonds, QCPUF Bonds)
* GOLD LEVEL AFFILIATE

Wells Fargo Bank
Andrew J. Detlefsen - 402-434-6701
andrew.j.detlefsen@wellsfargo.com - wellsfargo.com
(Financial Services, Banking)
* Silver Level Affiliate

FOOD SERVICE

Lunchtime Solutions
Deni Winter - 605-235-0939 Ext 106
deni@lunchtimesolutions.com
lunchtimesolutions.com
(Progressive Food Service Management)
* GOLD LEVEL AFFILIATE

Opa! Food Management of Nebraska
Greg Frost - 816-210-9359
gfrost@opaafod.com - opaafod.com
(Contract Food Service Management)

INSURANCE SERVICES

Blue Cross Blue Shield of Nebraska
Cortney Ray - 402-458-4823
cortney.ray@nebraskablue.com
nebraskablue.com
(Group health insurance)
* GOLD LEVEL AFFILIATE

National Insurance Services
Steve Ott - 800-627-3660
sott@nisbenefits.com - nisbenefits.com
(Group LTD, Life, Vision, Special Pay Plans, HRA's)

Public Risk Management
Sheri Shonka - 402-884-3751 - 877-649-4612
sheri.shonka@prmne.com - alicap.org
(ALICAP, Insurance services)
* GOLD LEVEL AFFILIATE

LEGAL SERVICES

Mueller Robak, LLC
William Mueller - 402-434-3399
mueller@muellerrobak.com
(Lobby firm)

MECHANICAL CONSTRUCTION

VideoTronix Inc.
David Harvey - 402-210-2839
david.harvey@vtisecurity.com - vtisecurity.com
(IP Video Surveillance, Networks,
Access Control, Storage)

MENTORING

TeamMates Mentoring
Hannah Miller - 319-610-8538
hannah@teammates.org - teammates.org
(Together we transform lives)
* GOLD LEVEL AFFILIATE

PLAYGROUND/SCOREBOARDS/SURFACING

Creative Sites, LLC
Julie Kutilek - 402-614-4606 - 800-266-1250
julie@creativesitesllc.com
(Playground equipment, Site furnishings)
* GOLD LEVEL AFFILIATE

Crouch Recreation
Eric Crouch - 402-496-2669
eric@crouchrec.com - crouchrec.com
(Playgrounds, Shelters, Scoreboards, Safety
Surfacing & Site Amenities Manufacturers Rep)
* GOLD LEVEL AFFILIATE

Fisher Tracks, Inc.
Jordan Fisher - 800-432-3191 - 515-432-3191
jfisher@fishertracks.com - fishertracks.com
(Installation, Refurbishment & Design Build of
All-Weather Running Tracks)

SAFETY & SECURITY SERVICES

One Source
The Background Check Company
Neal Josten - 402-933-9999 Ext 5600
njosten@onesourcebackground.com
onesourcebackground.com
(Employment, Volunteer, Contractor Screening)
* GOLD LEVEL AFFILIATE

TEACHING & LEARNING

Curriculum Leadership Institute
Emily Makelky - 620-794-1431
emily@cliweb.org
Stacey Bruton - 620-794-1431
stacey@cliweb.org - www.cliweb.org
(ALL students deserve the respect of high expectations!)
* GOLD LEVEL AFFILIATE

TECHNOLOGY CONSULTING

PRISM advisors
Jason Richards - 402-593-8911
jprichards@prism-advisors.com
prism-advisors.com
(PEOPLE, PROCESS & SYSTEMS. IT strategic
planning and project management)
* GOLD LEVEL AFFILIATE

TECHNOLOGY/SOFTWARE

Midwest Alarm Services
Mike Wells - 402-331-6111 - 402-474-3737
Mike.Wells@mw-as.com
(Life Safety Systems provider)

Sparq Data Solutions
Craig Caples - 402-423-4951
ccaples@sparqdata.com - sparqdata.com
(Paperless Board Meetings, Staff Negotiations,
Public Document Management, Document
Imaging & Scanning)
* GOLD LEVEL AFFILIATE

THERAPY SERVICES

Central Nebraska Rehabilitation Services
Mary Walsh-Sterup
308-675-1853 ext. 3222
mary@cnrehab.com - cnrehab.com
(Providing PT, OT and Speech therapy
in the school system)

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NASB BOARD NOTES

A monthly publication from the Nebraska Association of School Boards



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IN THIS EDITION

WE MISS YOU A MERRY CHRISTMAS ...
SO LONG, FAREWELL ... THANKS TO THOSE LEAVING OUR BOARD!
YOUR 2021 ADVOCACY HANDBOOK IS NOW AVAILABLE
2020 STATE EDUCATION CONFERENCE WINNERS
2021 LEGISLATIVE ISSUES CONFERENCE - WE LIVE HERE
AT THE BOARD TABLE
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TRAINING, NETWORKING, ENGAGEMENT & EVENTS
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... TECHNOLOGY

**HUMBOLDT- TABLE ROCK - STEINAUER SCHOOLS
810 CENTRAL AVENUE
HUMBOLDT, NEBRASKA 68376**

**ANNUAL REPORT
2020-21**

This annual report for the HTRS district was compiled as one of the requirements of the Nebraska School Accreditation Standards to be met in Nebraska Department of Education, Rule 10. It is distributed annually via the district web site.

SCHOOL DISTRICT GENERAL INFORMATION

History of HTRS

The Humboldt Public Schools and the Table Rock-Steinauer Public Schools became a unified system in 2002. In 2004 the schools merged to become the Humboldt Table Rock Steinauer Public Schools (HTRS). The purpose of the unification and the actual merge later was to provide educational opportunities and physical facilities for the students of Humboldt Public Schools and Table Rock-Steinauer Public Schools that the school districts would not be able to provide as effectively if each district acted independently.

HTRS increased in the summer of 2005 by the addition of half of the dissolved Dawson-Verdon school district. The other half of the district became part of the Falls City Public Schools.

Elk Creek had been a Class I (K-6) school for many years and with the legislative action of LB 126, they chose to dissolve the district in the summer of 2005. Four students and 22% of the property valuation joined the HTRS district at that time.

The HTRS school district increased again in 2009 when Southeast Nebraska Consolidated Schools dissolved. SENC held their last graduation in May of 2009.

The Table Rock site was closed at the end of the 2015-16 school year. That year it housed students in grades 5-8, which were all moved to the Humboldt site at the beginning of the 2016-17 school year. The Table Rock building and grounds were auctioned later that year.

All students now attend school in the Humboldt facility. All athletics take place at the Humboldt site. At the start of the school year for 2002-03, the mascot and colors for HTRS became the navy blue and silver Titans. Communities within the HTRS district now consist of Humboldt, Table Rock, Steinauer, Elk Creek, Dawson, Stella, Shubert, and Nemaha. Students from additional communities of Pawnee City, Salem, Verdon, Auburn, Johnson, and Falls City also attend HTRS as option students. Five bus routes are being used to bring students to school from in and around the school district.

The process of bringing these schools and communities together to form Humboldt Table Rock Steinauer Schools has been quite beneficial to the students. We have been able to provide more opportunities for students, combine financial assets and make full use of the facilities. The patrons, board, staff, and students have helped make HTRS a success.

Accreditation

HTRS is fully accredited by the Nebraska Department of Education. Each fall our school completes reports to indicate accreditation standards and Rule 10 requirements have been met. The HTRS School Improvement Team oversees the continuous 5-year school improvement cycle to attain Nebraska Frameworks accreditation.

Activities

Membership is maintained in the Nebraska School Activities Association (NSAA) which governs Nebraska high school extra-curricular activities. NSAA assigns schools to various classifications for competition based on each member school's fall boy-girl enrollment count in grades 9-11 and the number of schools involved in each activity. This year NSAA has placed HTRS in a combination of Class C2 and D1 for Track, Music, Golf, Wrestling, Play Production, Speech, Football, Volleyball and Basketball.

HTRS is a member of the Pioneer Conference. Other members include Diller-Odell, Falls City Sacred Heart, Friend, Johnson-Brock, Lewiston, Nebraska City Lourdes, Pawnee City, Sterling, Tri County, and Wymore Southern. HTRS also takes part in MUDECAS activities. Other member schools in MUDECAS include Bruning-Davenport, Diller-Odell, Exeter-Milligan, Falls City Sacred Heart, Freeman, Johnson-Brock, Johnson County Central, Lewiston, Meridian, Parkview Christian, Palmyra, Pawnee City, Southern, Sterling, and Tri County.

Size of District

The district encompasses 384.3 square miles with 10.3 square miles in Johnson County, 35 square miles in Nemaha County; 250 square miles in Richardson County; and 89 square miles in Pawnee County.

Facilities

One campus is now utilized by the district and is located in Humboldt. This building was constructed in 1930 with additions completed in 1964, 1998, and 2016.

Most asbestos was removed from all school buildings many years ago. Except for some non-friable asbestos in floor tile and in above ceiling duct work, the buildings are asbestos free. Pipe insulation that contains asbestos has been coated according to regulations.

Faculty/Support Staff

The students of HTRS are served by 30.5 teachers, 7 special education teachers, 2.5 Title I Reading and Mathematics teachers, one Library/Media specialist, 2 Guidance Counselors, one SENCAP and college course proctor, 1.5 Sixpence employees, .5 AD, .5 school psychologist, 1 speech pathologist, 2 building Principals, and one Superintendent of Schools and the following support staff members: 5 bus drivers, 3 full-time cooks, 1 full-time maintenance person, 4.5 custodians, 2 full-time secretaries, one bookkeeper, 13 paraeducators, 3 technology personnel, and one school nurse.

School Board

The school district is governed by a six member Board of Education. Each member's term of office is four years and members are elected at-large. Members of the 2020 Board of Education were: Scott Ogle, Neal Kanel, Tim Schardt, Sandy Stalder, Mike Bredemeier, and Rock Herr. Board officers for 2020 were Neal Kanel (president), Rock Herr (vice-president), and Sandy Stalder (treasurer). Board members for 2021 are Neal Kanel, Tim Schardt, Scott Ogle, Crystal Dunekacke, Kyle Hilgenfeld, and Mike Kanel. Board officers for 2021 are _____ (president), _____ (vice-president), and _____ (treasurer). Superintendents Sherri Edmundson and Dr. George Griffith serve as the board secretary, while Kellie Workman is the appointed board recording secretary.

Mission Statement

The mission statement for HTRS is: "Empowering all learners for tomorrow's challenges . . . #Titan Pride."

Vision Statement

The vision statement for HTRS is "HTRS Public Schools . . . collectively leading and empowering students to change the world through enriched learning and multi-faceted pathways."

We Believe . . .

1. Students learn best in a safe, respectful and motivating environment.
2. Learning is a cooperative effort requiring communication among all stakeholders.
3. A rigorous curriculum and high expectations enable students to learn, unlearn, and relearn in

preparation for an ever-changing world of opportunity.
The HTRS school district has adopted the Marzano framework of instruction to:

1. Establish and communicate learning goals, track student progress, and celebrate success.
2. Help students effectively interact with new knowledge.
3. Help students practice and deepen their understanding of new knowledge.
4. Help students generate and test hypotheses about new knowledge.
5. Engage students.
6. Establish and maintain classroom rules and procedures.
7. Recognize and acknowledge adherence and lack of adherence to classroom rules and procedures.
8. Establish and maintain effective relationships with students.
9. Communicate high expectations for all students.

ACHIEVEMENT TESTING

This information is being reported as required under provisions of Nebraska Department of Education (NDE) Rule 10: Regulations for the Legal Operation of Schools & HTRS Board of Education Policy.

The results of a single appraisal and reporting of a single piece of numerical data does not wholly indicate class group performance; it is only one measure of educational assessment. A comprehensive study of the individuals in a class as they score nationally and also locally are required for an appropriate assessment of student achievement, especially as followed throughout the student's academic career.

With these figures, as with any other statistical data, it is imperative that too many conclusions not be drawn from a single number. For those persons wanting further information, please contact the HTRS district office at 810 Central Ave. in Humboldt, NE.

The Board of Education student achievement goal – Strategy I – Ensure all students model individual academic growth. This is shown by the following MAP Assessments.

MAP Assessments Fall 2020 to Winter 2020 (given in August & December)

Grade	Percentage of Students Showing Growth	
	Math	Reading
K	90%	95%
1	100%	96%
2	100%	88%
3	100%	80%
4	91%	100%
5	95%	86%
6	95%	55%
7	70%	55%
8	73%	93%
9	67%	56%
10	78%	50%
11	67%	46%

*HTRS was not in school because of COVID after mid-March in 2020. Much of Fall 2020 was shortened days.

*We almost always see a drop in scores from 1st to 2nd grades because the test is no longer read to the students in any subject matter.

**Students that are high achievers have difficulty increasing or maintaining a score that is already very high.

Fall 2020 ACT

12th Grade	English/Language Arts	Math	Science
HTRS % Proficient	65%	58%	73%
State % Proficient	N/A	N/A	N/A

*There was not a state score because the ACT was not required in 2020. Not all students participated because it was not required.

AQuESTT Rankings

	Elementary	Middle School	High School	District
2014-2015	Good	Good	Good	Good
2015-2016	Good	Good	Great	Good
2016-2017	Good	Good	Good	Good
2017-2018	Good	Good	Excellent	Good
2018-2019	Good	Needs Improvement	Good	Good

*HTRS was not in school because of COVID after mid-March in 2020. Much of Fall 2020 was shortened days. AQuESTT Rankings were not assigned in 2019-2020.

FINANCIAL INFORMATION

This information is being reported as required under provisions of Nebraska Department of Education (NDE) Rule 10: Regulations for the Legal Operation of Schools & Humboldt Table Rock Steinauer Board of Education Policy.

DEBT SCHEDULE

Year	Debt Outstanding
2019-2020	\$338,170
2020-2021	\$337,847
2021-2022	\$0
Total Debt Outstanding	\$0

BUDGET INFORMATION

The general fund budget of expenditures for the 2020-21 school year are \$7,201,662. The actual revenues and expenditures for the 2019-20 school year are listed below:

Revenues

Property	\$5,430,371	81.2%
Motor Vehicle	\$252,346	3.7%
Carline	\$10,506	.2%
Penalties & Interest	\$23,471	.4%
Other taxes	\$4,591	<.0%
Tuition other entities	\$1,1267	.2%
Licenses & city fines	\$1,519	<.0%
Preschool tuition	\$12,846	.2%
Categorical grants	\$2,940	<.0
County fines	\$31,721	.5%
State aid	\$43,385	.5%

ESU receipts	\$7,636	.1%
Community Service Activities	\$7,101	.1%
State Apportionment	\$71,804	1.0%
State Property Tax Credit	\$552,000	8.2%
Personal Property Tax Credit	\$15,170	.2%
Homestead	\$50,141	.6%
Prorate Motor Vehicle	\$12,685	.2%
Interest Income	\$3,122	<.0%
Other	\$127,519	1.8%
Gain on Sale of Assets	\$68,968	1.0%
Transfers Out	(\$50,000)	
Total Receipts & Transfers	\$6,687,109	

Expenditures

Instructional Services	\$3,221,164	45.9%
Support Services – Students	\$390,832	5.6%
Support Services – Instruction	\$616,889	8.8%
Support Services/General Administration	\$201,310	2.9%
Office of the Principal	\$333,911	4.8%
Central Offices	\$137,628	2.0%
Operation & Maintenance of Plant	\$774,322	11.0%
Student Transportation	\$373,119	5.3%
Student Transportation – Special Education	\$13,659	<.0%
Other Student Support	\$800	<.0%
State Categorical Programs	\$127,891	1.8%
Employee Benefits	\$3,000	<.0%
Facilities	\$1,184	<.0%
Federal Programs	\$192,393	2.7%
Debt Service	\$339,020	4.8%
Capital Outlay	\$231,113	3.3%
Nutrition Program	\$231,576	1.1%
Total Expenditures	\$7,036,792	

SCHOOL DISTRICT VALUATION AND LEVIES FOR PAST YEARS

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021
VALUATIONS	\$501,725,025	\$550,046,204	\$618,899,124	\$715,664,966	\$813,797,871	\$844,685,877	\$849,397,201	\$824,019,545	\$809,417,695	\$780,542,448
LEVIES										
General Fund	0.947119	0.889638	0.823644	0.763872	0.747834	.735436	.654870	.637427	.680082	.780882
Special Bldg.	0.005582	0.010023	0.049948	0.129255	0.118536	.083580	.076051	.050259	.024959	0
QCPU Fund	0.010067	0.009076	0.007212	0.048867	0.049649	.028889	.047199	.049033	.024959	0
Bond Fund	0.051312	0.038243	0.031496	0.035201	0.018457	.036603	0	0	0	0
Total	1.014080	0.946980	0.912300	0.977195	0.934476	.884508	.778120	.736719	.730000	.780882

**The Bond Fund levy only applied to property in the previous Humboldt district.

SCHOOL DISTRICT DEMOGRAPHICS

School district enrollment for the past four years and current year enrollment were obtained from the state report filed with the Nebraska Department of Education each September and from the annual school district census. For the 2018-19 school year, HTRS has a free/reduced lunch population of 47%.

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Preschool	33	35	32	24	27	37	56	65	51	38
Elementary	177	153	158	145	143	150	177	153	141	116
Middle School	86	88	77	88	86	106	89	48	63	62
High School	131	122	116	116	114	121	98	109	98	95
TOTAL	427	398	383	373	370	377	364	375	353	311

Enrollment by grade level and gender of student attending HTRS for 2020-2021

GRADE LEVEL	BOYS	GIRLS	TOTAL
Pre-School (3 & 4)	17	21	38
Kindergarten	12	10	22
First	12	15	27
Second	10	8	18
Third	9	6	15
Fourth	6	5	11
Fifth	12	11	23
TOTAL ELEM (PK-5)	78	76	154
Sixth	14	10	24
Seventh	13	9	22
Eighth	10	6	16
TOTAL MS (6-8)	37	25	62
Freshmen	11	10	21
Sophomore	11	8	19
Junior	15	11	26
Senior	20	9	29
TOTAL HS (9-12)	57	38	95
TOTAL K-12	155	118	273



December 31, 2020

RE: Nemaha NRD Hazard Mitigation Plan Update

To Whom It May Concern:

Thank you for your participation throughout the last year with the Nemaha Natural Resources District Hazard Mitigation Plan (HMP). The plan has been reviewed and approved by the state and FEMA. Now is the time for your jurisdiction to adopt the plan locally. **Your jurisdictional governing body must adopt the plan via resolution to finalize your participation in the Nemaha NRD Hazard Mitigation Plan.** Attached is an example resolution that you may use or adapt to fit your local needs.

You may review the final plan at the project website: <https://jeo.com/nnr-d-hmp>.

Once you adopt this plan, your jurisdiction will become eligible for project grant funding to assist with implementation of actions in this plan. The adopted resolution should be returned to JEO Consulting Group, Inc. for submittal to NEMA/FEMA. **You should send the signed, adopted resolutions to JEO via email at nlucas@jeo.com; fax to (402) 435-4110; or mail to:**

JEO Consulting Group, Inc.
Attn: Nora Lucas
11213 Davenport Street, Suite 200
Omaha, NE 68154-2604

Thank you again for your participation! If you have questions about approving the resolution or about the plan, please contact me at (402) 742-7213 or kdietrich@jeo.com.

Sincerely,

A handwritten signature in blue ink, appearing to read 'K. Dietrich', written over a horizontal line.

Karl Dietrich
Project Planner

Encl: Adoption resolution example

RESOLUTION

Nemaha NRD Hazard Mitigation Plan

WHEREAS, The Federal Disaster Mitigation Act of 2000 was signed in to law on October 30, 2000, placing new emphasis on state and local mitigation planning for natural hazards and requiring communities to adopt a hazard mitigation action plan to be eligible for pre-disaster and post-disaster federal funding for mitigation purposes; and

WHEREAS, a Multi-Jurisdictional Hazard Mitigation Plan was prepared by the Nemaha Natural Resources District, with assistance from JEO Consulting Group, Inc.

WHEREAS, the purpose of this mitigation plan was to lessen the effects of disasters by increasing the disaster resistance of the counties and participating jurisdictions located within the planning boundary by identifying the hazards that affect Humboldt-Table Rock-Steinauer School District and prioritize mitigation strategies to reduce potential loss of life and property damage from those hazards, and

WHEREAS, FEMA regulations require documentation that the plan has been formally adopted by the governing body of Humboldt-Table Rock-Steinauer School District in the form of a resolution and further requesting approval of the plan at the Federal Level; and

NOW, THEREFORE, the governing body of Humboldt-Table Rock-Steinauer does herewith adopt the Nemaha Natural Resources Hazard Mitigation Plan 2020 in its entirety; and

PASSED AND APPROVED THIS 11th day of January, 2021.

President of Board

ATTEST:

Board Recorder

----- Forwarded message -----

From: **Martyna Holthus** <martynaholthus@htrstitans.org>

Date: Wed, Jan 6, 2021 at 9:33 PM

Subject: Para

To: Kari Lottman <karilottman@htrstitans.org>

I was hoping to be returning but with some unfortunate things at home I will not be. I dont know if this will mean I am completely done or if you guys would like me PRN, just let me know. I enjoyed the school so much and absolutely love the kids, but truth is I can't show up and take care of lincoln with things the way they are at home.

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