

Board of Education Regular Meeting
Monday, March 8, 2021 7:00 PM
Music Room, Humboldt
810 Central Avenue
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **CORRESPONDENCE**
6. **APPROVE CONSENT AGENDA**
 1. Meeting Minutes
 2. Bills for Payment
 3. Review Treasurer's report
7. **PRESENTATION**
 1. MTSS Through the Lens of School Improvement
 2. NASB Presentation - Approval, Accreditation & Accountability Rule Development
8. **REPORTS**
 1. Principal Othmer
 2. Assistant Principal Lottman
 3. NASB Report
9. **DISCUSSION ITEMS**
 1. COVID Guidelines
10. **ACTION ITEMS**
 1. Approve board member's leave of absence
 2. Accept resignation of Ben Billesbach as an elementary teacher.
 3. Accept the retirement of Sarah Volker as a music teacher
 4. Accept the resignation of Alicia Manley as a paraprofessional effective March 4, 2021
 5. Approve hiring Mary Ann Simpson as a paraprofessional
 6. Adjustment of days from 2020-2021 calendar
 7. Approve refinishing gym floor
 8. Pre-School Fees
11. **SUPERINTENDENT EDMUNDSON REPORT**
12. **EXECUTIVE SESSION - Personnel**
 1. Motion to hire teaching positions
13. **EXECUTIVE SESSION - Property**
 1. Motion to approve sale of district property
14. **ADJOURN**

Rock A. Herr
63259 718 Rd.
Humboldt NE 68376
Cell 402-862-5397

March 5, 2021

To HTRS School Board
And others it concerns,

As parents of a speech kid we want to file a complaint involving the Pioneer Conference. While this letter is a complaint, we also wish for it to be informative.

We realize covid has turned the world upside down and inside out. We also realize the people in charge have had to make hard decisions in order to have any activities possible, and we are grateful for their effort.

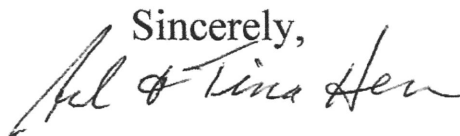
This year the Pioneer Conference held the basketball tournament at multiple sites and was as near normal as possible. We have absolutely no problem with this.

The Pioneer Conference speech meet was held virtually. Virtual is better than nothing at all, but the very essence of speech is performing in front of an audience. We are having a hard time reconciling this decision. We feel all activities should be held to the same standard.

Virtual speech is the same as kissing your sister. It's a kiss, but not very satisfactory.

It is too late to do anything now and we are not asking for anything to be done, but please be aware of this discrepancy going forward.

Sincerely,

A handwritten signature in cursive script that reads "Rock & Tina Herr". The signature is written in black ink and is positioned above the printed name.

Rock and Tina Herr

Board of Education Regular Meeting

Monday, February 8, 2021 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Crystal Dunekacke: Present, Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schardt: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. CORRESPONDENCE

6. APPROVE CONSENT AGENDA

Passed with a motion by Kyle Hilgenfeld and a second by Scott Ogle. Yea: 6, Nay: 0

6.1. Amend Title IX Duties from January meeting - Amend the January minutes

6.2. Meeting Minutes

6.3. Bills for Payment

6.4. Review Treasurer's report

7. REPORTS

7.1. Principal Othmer

Reported on curriculum, student discipline, and schedule for staff development on February 12th.

7.2. Assistant Principal Lottman

Reported on assessments, artwork for Kindness and Martin Luther King shared on district Facebook, and that all staff will take online Title IX training.

7.3. NASB Report

8. DISCUSSION ITEMS

8.1. Budget report

9. Executive Session - Personnel

Enter into executive session at 7:07pm passed with a motion by Scott Ogle and a second by Mike Kanel.

Yea: 6, Nay: 0

Exit executive session at 7:12pm passed with a motion by Mike Kanel, seconded by Crystal Dunekacke.

Yea: 6, Nay: 0

10. ACTION ITEMS

10.1. Approve board member's leave of absence

10.2. Approve hiring Brittany McCullough as a paraprofessional

Passed with a motion by Scott Ogle and a second by Crystal Dunekacke. Yea: 6, Nay: 0

10.3. Approve 2021-2022 calendar

Passed as presented with a motion by Scott Ogle and a second by Tim Schardt. Yea: 6, Nay: 0

10.4. Early Retirement Incentive per policy 4030.1

Board make no offers of early retirement incentives this year passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

11. SUPERINTENDENT EDMUNDSON REPORT

Due to no action, driver's education fee will remain at \$200 for 2021 and attached a recommendation for upcoming COVID protocols anticipating the transition in Mid-March.

12. ADJOURN

Meeting declared adjourned at 7:21pm by Neal Kanel.

Respectfully submitted,
Kellie Workman

03/05/2021 11:07 AM

Unposted; Batch Description General Fund 3-8-2021

User ID: KAW

Account Number	Detail Description	Amount
01 2620 350 000	room 310 heat pump rep / belts	1,006.99
01 2620 350 000	room 310 heat pump rep / belts	135.09
Total BEATRICE MECHANICAL SERVICE		1,142.08
01 3541 610 003	6989 SIXPENGE books-fam inv	171.60
Total BOOKS BY THE BUSHEL LLC		171.60
01 2710 610 000	transp maint	712.32
Total BOOMGARN, RENEE		712.32
01 2710 610 000	parts	43.36
Total BRUNA BROTHERS IMPLEMENT LLC		43.36
01 1100 440 000	copier lease	1,574.33
01 1100 440 000	copiers	25.00
Total CANON FINANCIAL SERVICES		1,599.33
01 1100 440 000	copies	1.83
01 1100 440 000	copies	969.70
Total CAPITAL BUSINESS SYSTEMS, INC		971.53
01 2710 890 000	car washes	24.00
01 2710 626 000	fuel	70.27
01 1200 610 003	sped spch-d platt	567.05
01 2410 310 000	prime lo	125.55
01 2510 531 000	postage	127.30
01 2510 531 000	postage	104.86
01 2510 890 000	adobe pro	189.77
01 2230 643 000	tech	15.81
Total CARDMEMBER SERVICE		1,224.61
01 2620 410 000	20365	274.00
01 2620 410 000	20380	220.95
01 2620 410 000	20945	101.23
01 2620 410 000	20370	201.71
01 2620 410 000	20947	135.81
01 2620 410 000	20360	221.89
Total CITY OF HUMBOLDT		1,155.59
01 2230 650 000	tech	232.49
Total DAS STATE ACCOUNTING - CENTRAL FINANACE		232.49
01 2710 626 000	sped fuel	28.00
Total DEN'S COUNTRY MEATS		28.00
01 2710 890 000	bus dr drug test	135.00
Total DIVERSIFIED DRUG TESTING, LLC		135.00
01 2620 350 000	replace faucet cartidge	329.25
Total DSTK PHILLIPS, INC		329.25
01 2610 621 000	6990 custodial supplies	870.40
Total EAKES OFFICE SOLUTIONS		870.40
01 2320 333 000	mileage	87.36
01 2320 333 000	mileage	35.84
01 2320 333 000	mileage	53.76
Total Edmundson, Sherri		176.96
01 2710 610 000	parts	24.47
Total EGGERS BROS INC		24.47
01 1100 580 000	mileage	77.28
Total Engles, Kara		77.28
01 2320 650 000	tms contract	372.00
Total ENTERPRISE FINANCIAL		372.00
01 2510 340 000	background checks	84.50
Total ESSENTIAL SCREENS		84.50
01 1292 591 003	EC 0-2 sped dir	194.40

Board Report - Detail

Unposted; Batch Description General Fund 3-8-2021

Account Number	Detail Description	Amount
01 1291 591 003	EC 3-5 sped dir	194.40
01 2153 591 003	EC 3-5 audiol	79.18
01 2152 340 003	EC 0-2 audiol	79.18
01 1292 591 003	EC 0-2	300.00
01 1292 591 003	EC 0-2 consult	254.17
01 2151 591 000	secd audiol	712.65
01 2141 591 000	secd psych	1,400.00
01 2141 591 000	elem psych	1,400.00
01 1291 591 003	EC 3-5 consult	254.16
01 1200 591 003	elem sped dir	1,749.60
01 2151 591 000	elem audiol	712.64
01 2151 591 000	elem deaf ed	672.00
01 1200 591 003	elem learn cntr	53,261.33
01 1200 591 001	secd sped dir	1,749.60
Total ESU #4		<u>63,013.31</u>
01 2230 643 000	tech	52.50
Total ESU #6		<u>52.50</u>
01 2620 420 000	trash service	456.70
Total FALLS CITY SANITATION		<u>456.70</u>
01 2620 610 000	road runner-salt	129.13
Total FASTENAL		<u>129.13</u>
01 1100 382 001	dist learning	279.66
Total FIBER PLATFORM, LLC		<u>279.66</u>
01 2620 350 000	fire sprinkler system inspect	510.00
Total FIRESPK, INC		<u>510.00</u>
01 2510 531 000	bolt	200.76
Total GENERAL OFFICE CHECKING ACCT.		<u>200.76</u>
01 2230 650 000	battery recycle fee	90.00
Total Guenther, Jason		<u>90.00</u>
01 2310 540 000	spring sports & acad booster msgs	432.00
Total HTMC		<u>432.00</u>
01 102	payroll	474,359.26
Total HTRS PAYROLL ACCT		<u>474,359.26</u>
01 2310 540 000	advertising	120.85
Total HUMBOLDT STANDARD		<u>120.85</u>
01 1100 610 001	credit memo	(19.99)
01 1100 610 001	eprint music svolker 6992	99.50
Total J W PEPPER & SON INC		<u>79.51</u>
01 2510 610 000	gen fund checks	168.99
Total JAYMAR Business Forms, Inc		<u>168.99</u>
01 2330 317 000	legal services	305.00
Total KSB School Law		<u>305.00</u>
01 2620 610 000	water soft contract	421.78
Total KURITA AMERICA INC		<u>421.78</u>
01 1200 332 000	sped parent mileage	9.52
01 1200 332 000	sped parent mileage	56.11
Total KUSEK, BRITTANY		<u>65.63</u>
01 2710 610 000	parts	8.04
Total LEWIS IMPLEMENT COMPANY		<u>8.04</u>
01 6408 340 003	0-2 YO	301.50
01 6408 340 003	3-5 YO	351.75
01 2161 340 000	SA	1,700.63
Total MALCOLM, MARY		<u>2,353.88</u>
01 2620 610 000	6993 maint supplies	2,088.40

03/05/2021 11:07 AM

Unposted; Batch Description General Fund 3-8-2021

User ID: KAW

Account Number	Detail Description	Amount
Total MID-AMERICAN RESEARCH		2,088.40
01 2310 810 000	annual dues thru 3.31.22	4,461.00
01 2310 810 000	cd new bd mbr wksp	25.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		4,486.00
01 6408 340 003	0-2 IDEA	184.25
01 6408 340 003	3-5 YO IDEA	67.00
01 2171 340 000	SA SPED	2,268.37
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		2,519.62
01 1200 330 000	Eppens-AT Cadre fee-SPED	250.00
Total NEBRASKA DEPT OF EDUCATION		250.00
01 2620 350 000	sc/trip/deadbolt	526.00
Total NMMKS SECURITIES LLC		526.00
01 2610 621 000	elec.	3,888.43
01 2610 621 000	elec	31.58
01 2610 621 000	69158	45.11
01 2610 621 000	43462	166.79
01 2610 621 000	43465	59.82
Total NPPD		4,191.73
01 2310 540 000	advertising	27.06
01 2310 540 000	advertising	6.56
Total PAWNEE REPUBLICAN		33.62
01 2710 610 000	vehicle maint	85.97
Total PAWNEE TRUE VALUE		85.97
01 2510 531 000	annual permit fee #9	245.00
Total POSTMASTER		245.00
01 2230 643 000	annual renewal-badge scanners	2,711.23
01 2230 650 000	tech parts 6991	179.99
Total PRIME COMMUNICATIONS INC		2,891.22
01 2620 610 000	bug spraying	68.00
Total SCHENDEL PEST CONTROL		68.00
01 2710 340 000	bus repair-sensor	544.72
Total SPEERS TRUCK REPAIR, LLC		544.72
01 2710 626 000	fuel	3,831.50
01 2712 626 000	sped fuel	59.00
Total STATION SERVICE CENTER INC., THE		3,890.50
01 2710 340 000	vehicle parts	147.09
01 2710 340 000	vehicle parts	117.78
Total TRUCK CENTER COMPANIES		264.87
01 1100 111 003	ankrom 14%	2,133.41
Total UNL EASTERN NE RESEARCH & EXT CENTER		2,133.41
01 2510 530 000	long distance	166.53
Total VERIZON BUSINESS		166.53
01 2510 530 000	phone	110.69
01 2510 530 000	phone	765.12
Total WINDSTREAM NEBRASKA		875.81
Checking Account ID 1		577,659.17

Expenditure Report by Function/Object -
Detail_KW

03/05/2021 04:21 PM

Regular; Processing Month 03/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	135,000.00	14,447.80	89.03	14,814.17
01 1100 111 001	HS Teacher Salaries	1,000,000.00	76,498.55	56.71	432,907.52
01 1100 111 002	MS Teacher Salaries	18,000.00	1,930.94	78.25	3,915.46
01 1100 111 003	EL Teacher Salaries	745,000.00	66,304.43	61.39	287,609.81
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	56,946.00	6,793.24	101.69	(960.88)
01 1100 113 001	HS SUB TCHR	1,700.00	1,281.25	382.72	(4,806.25)
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	32,000.00	2,061.43	50.57	15,817.81
01 1100 153 000	TEACH SUB/CLASS COVERAGE	2,000.00	0.00	70.59	588.20
01 1100 153 001	EXTRA DUTY / STIPENDS	12,000.00	0.00	33.25	8,010.00
01 1100 153 002	CERT Unused Leave Payouts	20,000.00	0.00	0.00	20,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	28,000.00	2,094.93	65.46	9,670.15
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	248,000.00	20,570.08	58.85	102,045.05
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	7,000.00	584.28	59.68	2,822.31
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	205,000.00	18,216.85	60.71	80,543.80
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	1,500.00	0.00	0.00	1,500.00
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	100.00	0.00	45.88	54.12
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	10,000.00	1,095.40	91.00	899.55
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	75,000.00	5,759.95	56.98	32,261.54
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	1,500.00	147.69	72.29	415.60
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	56,000.00	4,827.21	61.18	21,736.63
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	8,000.00	518.63	55.16	3,587.50
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	200.00	0.00	54.00	92.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	2,000.00	98.02	40.15	1,197.10
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	1,500.00	0.00	0.00	1,500.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,500.00	157.81	49.53	1,261.76
01 1100 231 000	D RETIREMENT TCHR/PROF	15,000.00	1,170.85	68.85	4,671.90
01 1100 231 001	HS RETIREMENT TCHR/PROF	95,000.00	7,524.22	55.50	42,277.70
01 1100 231 002	MS RETIREMENT TCHR/PROF	1,500.00	189.90	93.07	103.94
01 1100 231 003	EL RETIREMENT TCHR/PROF	73,000.00	6,311.18	59.64	29,465.83
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	9,000.00	670.27	62.32	3,390.79
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	0.00	0.00	(139.39)
01 1100 233 001	HS RETIREMENT SUB TCHR	100.00	0.00	266.61	(166.61)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	100.00	36.93	81.30	18.70
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

03/05/2021 04:21 PM

Regular; Processing Month 03/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	100.00	25.47	214.18	(114.18)
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	508.13	60.15	2,390.91
01 1100 281 002	MS LTD/STD TCHR/PROF	100.00	11.75	81.34	18.66
01 1100 281 003	EL LTD/STD TCHR/PROF	5,000.00	421.33	59.06	2,046.79
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	500.00	35.12	49.23	253.83
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	(1.32)
01 1100 283 003	LTD/STD SUB TCHR	0.00	1.53	0.00	(3.30)
01 1100 333 000	MILEAGE PAID TO CERTIFIED	1,500.00	0.00	3.22	1,451.70
01 1100 382 001	Tuition - Distance Learning	10,000.00	279.66	105.45	(544.64)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	35,000.00	2,570.86	53.14	16,399.57
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	500.00	77.28	135.37	(176.84)
01 1100 610 001	HS Teaching Supplies	30,000.00	79.51	24.82	22,553.12
01 1100 610 002	MS Teaching Supplies	10,000.00	0.00	9.23	9,076.58
01 1100 610 003	EL Teaching Supplies	15,000.00	0.00	32.41	10,138.99
01 1100 640 001	HS Textbooks	20,000.00	0.00	14.23	17,153.08
01 1100 640 002	MS Textbooks	15,000.00	0.00	0.00	15,000.00
01 1100 640 003	EL Textbooks	10,000.00	0.00	0.00	10,000.00
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	15,000.00	0.00	91.26	1,311.40
01 1100 733 001	HS Furniture And Equipment	500.00	0.00	24.37	378.16
01 1100 733 002	MS Furniture And Equipment	500.00	0.00	0.00	500.00
01 1100 733 003	EL Furniture And Equipment	500.00	0.00	0.00	500.00
01 1100 890 001	HS Other Expense	4,000.00	0.00	0.05	3,998.02
01 1100 890 002	MS Other Expense	2,000.00	0.00	4.86	1,902.75
01 1100 890 003	EL Other Expense	5,000.00	0.00	11.90	4,405.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,048,846.00	243,302.48	59.47	1,235,744.09
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	1,000.00	0.00	654.02	(5,540.24)
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	100.00	0.00	2,560.89	(2,460.89)
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	100.00	0.00	499.68	(399.68)
01 1150 231 003	ELA RETIREMENT TCHR/PROF	100.00	0.00	643.15	(543.15)
01 1150 281 003	ELA LTD/STD TCHR/PROF	500.00	0.00	9.54	452.32
1150	LIMITED ENGLISH PROF PROGRAMS	1,800.00	0.00	571.76	(8,491.64)
1160	PROVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	0.00	0.00	0.00
01 1160 221 003	Social Security - Poverty	0.00	0.00	0.00	0.00
01 1160 231 003	Retirement - Poverty	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	0.00	0.00	0.00
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	PROVERTY PROGRAMS	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	95,000.00	3,114.42	22.95	73,199.06
01 1190 112 003	EC Early Childhood Aide	7,000.00	712.60	85.44	1,018.99
01 1190 113 003	EC Substitute Salaries	500.00	0.00	50.00	250.00
01 1190 211 003	EC Health Insurance	15,000.00	0.00	4.21	14,368.86

**Expenditure Report by Function/Object -
Detail_KW**

03/05/2021 04:21 PM

Regular; Processing Month 03/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 221 003	EC Social Security	10,000.00	239.35	16.75	8,324.77
01 1190 222 003	EC SOC SEC AIDE/PARA	500.00	54.74	91.88	40.61
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(19.12)
01 1190 231 003	EC Retirement	10,000.00	306.23	21.45	7,855.29
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	70.39	59.08	409.22
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	1,000.00	26.16	17.34	826.58
01 1190 282 003	LTD/STD AIDE/PARA	0.00	2.92	0.00	(24.23)
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	500.00	0.00	0.00	500.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	500.00	0.00	165.44	(327.22)
01 1190 733 003	EC Furniture & Equipment	500.00	0.00	29.75	351.27
1190	EARLY CHILDHOOD ED PROGRAMS	141,500.00	4,526.81	24.54	106,774.08
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	220,000.00	13,841.96	41.07	129,646.46
01 1200 111 002	MS SPED Teacher Salaries	10,000.00	4,785.25	334.97	(23,496.75)
01 1200 111 003	EL SPED Teacher Salaries	165,000.00	20,029.56	84.24	26,004.30
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	110,000.00	10,459.12	58.53	45,614.14
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	500.00	0.00	156.25	(281.25)
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	65,000.00	4,850.33	46.28	34,914.84
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	3,000.00	899.04	208.22	(3,246.45)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	53,000.00	5,527.15	72.36	14,647.17
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	20,000.00	1,050.96	34.25	13,150.82
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	1,000.00	366.54	256.99	(1,569.86)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	15,000.00	1,515.30	70.12	4,482.38
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	10,000.00	798.54	49.23	5,077.50
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(59.76)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	25,000.00	1,361.29	35.27	16,182.18
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	1,000.00	470.64	329.98	(2,299.75)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	20,000.00	1,954.23	67.91	6,418.43
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	10,000.00	1,008.09	61.82	3,817.75
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	2,000.00	94.62	30.81	1,383.72
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	100.00	31.93	225.37	(125.37)
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,000.00	146.16	101.83	(18.32)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	52.16	31.34	686.56
01 1200 330 000	SPED STAFF DEV/TRAINING	5,000.00	250.00	9.60	4,520.00
01 1200 332 000	SPED MILEAGE TO PARENTS	0.00	65.63	0.00	(372.68)

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01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 1200 591 001	HS PURCHASED SERVICES	40,000.00	1,749.60	269.92	(67,969.42)
01 1200 591 002	MS PURCHASED SERVICES	0.00	0.00	0.00	(82.17)
01 1200 591 003	EL PURCHASED SERVICES	230,000.00	55,010.93	67.34	75,114.82
01 1200 610 001	HS SPED Supplies	3,000.00	0.00	5.66	2,830.34
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	19.09	809.11
01 1200 610 003	EL SPED Supplies	6,000.00	567.05	35.91	3,845.39
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	1,000.00	0.00	0.00	1,000.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	1,000.00	0.00	337.36	(2,373.64)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	500.00	0.00	0.00	500.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,021,600.00	126,886.08	71.59	290,250.49
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	448.56	0.00	(1,940.04)
1291	SPED 3-5 YO	0.00	448.56	0.00	(1,940.04)
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR	5,000.00	748.57	51.72	2,414.09
1292	SPED DIRECTOR	5,000.00	748.57	51.72	2,414.09
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	3,000.00	0.00	0.00	3,000.00
01 1300 221 001	DrEd Social Security	500.00	0.00	0.00	500.00
01 1300 231 001	DrEd Retirement	500.00	0.00	0.00	500.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	500.00	0.00	0.00	500.00
1300	SUMMER SCHOOL	4,500.00	0.00	0.00	4,500.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	85,000.00	3,231.57	26.61	62,379.01
01 2120 111 002	MS Counselor's Salary	0.00	0.00	0.00	0.00
01 2120 111 003	EL Counselor's Salary	35,000.00	2,865.25	57.31	14,943.25
01 2120 211 001	HS Group Ins Counselor	23,000.00	686.70	20.03	18,392.57
01 2120 211 002	MS Group Ins Counselor	0.00	0.00	0.00	0.00
01 2120 211 003	EL Group Ins Counselor	10,000.00	571.45	38.42	6,157.68
01 2120 221 001	HS Social Security	8,000.00	248.33	21.77	6,258.40
01 2120 221 002	MS Social Security	0.00	0.00	0.00	0.00
01 2120 221 003	EL Social Security	3,000.00	220.18	51.42	1,457.53
01 2120 231 001	HS Retirement COUNSELOR	10,000.00	288.73	20.35	7,965.20
01 2120 231 002	MS Retirement COUNSELOR	0.00	0.00	0.00	0.00
01 2120 231 003	EL Retirement COUNSELOR	3,000.00	253.91	59.59	1,212.18
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution	0.00	0.00	0.00	0.00

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	Rate				
01 2120 281 001	HS LTD/STD COUNSELOR	1,000.00	21.12	14.79	852.11
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	0.00	0.00	0.00
01 2120 281 003	EL LTD/STD COUNSELOR	500.00	18.64	26.15	369.23
01 2120 610 001	HS Guidance Supplies	3,000.00	0.00	0.00	3,000.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	182,000.00	8,405.88	32.15	123,487.16
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	40,000.00	4,078.48	81.25	7,499.71
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	313.32	83.18	504.53
01 2130 236 000	RETIREMENT NURSE	5,000.00	402.86	64.21	1,789.69
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	500.00	17.24	24.04	379.79
01 2130 320 000	Student Health Screenings	3,000.00	0.00	0.00	3,000.00
01 2130 610 000	Nurse Supplies	2,000.00	0.00	0.00	2,000.00
2130	HEALTH SERVICES	53,500.00	4,811.90	71.64	15,173.72
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	50,000.00	2,800.00	65.09	17,454.09
2141	SPED SA Psych Services	50,000.00	2,800.00	65.09	17,454.09
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	35,000.00	0.00	0.00	35,000.00
2143	SPED 0-2 Psych Services	35,000.00	0.00	0.00	35,000.00
2151	SPED SA Speech/Audiology				
01 2151 591 000	SPED SA Speech/Audiology	20,000.00	2,097.29	59.99	8,001.23
2151	SPED SA Speech/Audiology	20,000.00	2,097.29	59.99	8,001.23
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	7,000.00	79.18	35.42	4,520.82
01 2152 591 003	SPED 3-5 Speech/Audiology	500.00	0.00	83.35	83.24
2152	SPED 3-5 Speech/Audiology	7,500.00	79.18	38.61	4,604.06
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	500.00	79.18	99.19	4.06
2153	SPED 0-2 Speech/Audiology	500.00	79.18	99.19	4.06
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	38,000.00	1,700.63	69.64	11,536.61
2161	SPED SA OccTherapy	38,000.00	1,700.63	69.64	11,536.61
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	1,000.00	0.00	300.26	(2,002.63)
2162	SPED 3-5 OccTherapy	1,000.00	0.00	300.26	(2,002.63)
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	500.00	0.00	0.00	500.00
2163	SPED 0-2 OccTherapy	500.00	0.00	0.00	500.00

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2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	15,000.00	2,268.37	67.32	4,901.97
2171	SPED SA PhysTherapy	15,000.00	2,268.37	67.32	4,901.97
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	1,500.00	0.00	0.00	1,500.00
2173	SPED 0-2 PhysTherapy	1,500.00	0.00	0.00	1,500.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	5,000.00	0.00	8.01	4,599.75
2213	SCHOOL IMPROVEMENT	5,000.00	0.00	8.01	4,599.75
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	60,000.00	4,983.08	58.14	25,118.44
01 2220 112 000	Library Aide Salary	15,000.00	0.00	0.00	15,000.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	20,000.00	1,296.21	47.45	10,509.93
01 2220 221 000	L/M Social Security TCHR/PROF	5,000.00	363.39	50.88	2,455.81
01 2220 222 000	L/M Social Security AIDE	2,000.00	0.00	0.00	2,000.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	490.02	57.25	2,565.03
01 2220 232 000	L/M Retirement AIDE	2,000.00	0.00	0.00	2,000.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.41	49.12	254.39
01 2220 282 000	L/M LTD/STD AIDE	100.00	0.00	0.00	100.00
01 2220 610 000	L/M Supplies	100.00	0.00	136.35	(36.35)
01 2220 640 000	Library Books & Subscriptions	4,000.00	0.00	81.77	729.33
01 2220 650 000	L/M Computer Software	1,500.00	0.00	0.00	1,500.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	116,200.00	7,167.11	46.47	62,196.58
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	10,000.00	0.00	76.00	2,400.00
2224	EDUCATIONAL TELEVISION SERVICES	10,000.00	0.00	76.00	2,400.00

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2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	72,000.00	6,040.26	58.72	29,718.18
01 2230 116 000	Technology Support Staff	110,000.00	8,605.10	58.75	45,370.83
01 2230 211 000	Technology Group Ins TCHR/PROF	15,000.00	1,371.62	64.16	5,376.62
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	35,000.00	3,159.86	62.66	13,069.69
01 2230 221 000	Technology Social Security TCHR/PROF	6,000.00	450.73	52.66	2,840.56
01 2230 226 000	Technology Social Security PROF CLASS	8,000.00	636.00	59.67	3,226.11
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	593.99	59.51	2,834.09
01 2230 236 000	Technology Retirement PROF CLASS	11,000.00	821.81	56.10	4,829.33
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	39.10	55.86	220.71
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	51.17	72.89	135.56
01 2230 333 000	TECH Mileage	100.00	0.00	0.00	100.00
01 2230 643 000	TECH Web/Cloud Based Software	60,000.00	2,779.54	45.40	32,758.93
01 2230 650 000	TECH Supplies/Soft/Hardware	175,000.00	502.48	6.31	163,964.24
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	500,100.00	25,051.66	39.12	304,444.85
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	6,000.00	586.47	80.13	1,192.33
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	12,000.00	4,486.00	114.53	(1,743.29)
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	(171.67)
2310	BOARD OF EDUCATION	19,000.00	5,072.47	98.54	277.37
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	133,000.00	11,062.50	58.22	55,562.50
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	8,000.00	733.20	63.99	2,880.99
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	821.91	57.57	4,242.97
01 2320 235 000	SUPT RETIREMENT	13,000.00	1,082.06	58.23	5,430.32
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	500.00	44.90	72.46	137.70
01 2320 310 000	SUPT DUES & FEES	500.00	0.00	0.00	500.00
01 2320 330 000	SUPT Staff Dev/Training	1,500.00	0.00	1.48	1,477.84
01 2320 333 000	SUPT Mileage	300.00	176.96	164.89	(194.66)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	300.00	0.00	3.73	288.82
01 2320 610 000	SUPT Supplies	3,000.00	0.00	21.31	2,360.67
01 2320 650 000	SUPT Computer Software	6,000.00	372.00	54.48	2,731.00
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	2,500.00	0.00	0.00	2,500.00
2320	EXECUTIVE ADMINISTRATION	178,600.00	14,293.53	56.37	77,918.15
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	10,000.00	305.00	50.86	4,914.00
2330	District Legal Services	10,000.00	305.00	50.86	4,914.00

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2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	55,000.00	4,078.07	58.44	22,859.60
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,843.68	56.51	26,094.24
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,766.26	55.61	26,636.18
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,833.29	56.39	26,166.97
01 2410 210 000	Clerical Group Insurance	39,000.00	3,342.71	59.24	15,896.74
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	10,000.00	899.91	62.56	3,743.95
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	10,000.00	885.65	61.50	3,849.96
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	10,000.00	898.22	62.12	3,788.07
01 2410 220 000	Clerical Social Security	5,000.00	311.49	49.11	2,544.45
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	371.07	51.97	2,401.28
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	365.11	51.13	2,443.53
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	370.24	51.81	2,409.55
01 2410 230 000	Clerical Retirement	5,000.00	402.83	63.50	1,825.22
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	5,000.00	476.34	66.74	1,662.91
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	5,000.00	468.73	65.66	1,716.90
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	5,000.00	475.32	66.53	1,673.26
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	300.00	41.34	97.21	8.36
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	300.00	29.30	70.06	89.82
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	28.84	68.96	93.13
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	300.00	29.28	70.01	89.97
01 2410 310 000	PRINC OFFICE DUES/FEES	300.00	125.55	153.52	(160.55)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,300.00	0.00	0.00	1,300.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	200.00	0.00	32.42	135.16
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	200.00	0.00	0.00	200.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	500.00	0.00	0.00	500.00
01 2410 733 000	PRIN OFFICE FURNITURE	200.00	0.00	0.00	200.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	200.00	0.00	0.00	200.00
2410	OFFICE OF THE PRINCIPAL	348,100.00	28,043.23	57.38	148,368.70
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	3,000.00	369.79	87.88	363.59
01 2510 116 000	FISCAL SERVICES SALARIES	44,000.00	3,868.26	76.26	10,447.14
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	(33.26)
01 2510 216 000	FISCAL SERVICES GROUP INS	21,000.00	1,915.89	63.43	7,679.22
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	3,000.00	28.35	6.73	2,798.11
01 2510 226 000	SOCIAL SECURITY PROF CLASS	4,000.00	285.64	62.37	1,505.07

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2510 232 000	Concession Mgr Retirement	3,000.00	36.52	8.68	2,739.66
01 2510 236 000	FISCAL SERVICES RETIREMENT	4,500.00	382.10	73.65	1,185.72
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	0.00	1.21	0.00	(9.73)
01 2510 286 000	FISCAL SERVICES LTD/STD	3,000.00	28.12	6.60	2,801.86
01 2510 310 000	FISCAL SERV/BANK FEES	0.00	0.00	0.00	(240.18)
01 2510 315 000	AUDIT/BUDGET SERVICES	7,000.00	0.00	104.29	(300.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	500.00	0.00	0.00	500.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	84.50	60.45	395.50
01 2510 530 000	PHONE/INTERNET	15,000.00	1,042.34	43.22	8,517.19
01 2510 531 000	POSTAGE	400.00	677.92	826.92	(2,907.67)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	200.00	0.00	0.00	200.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	1,000.00	168.99	55.63	443.69
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	100.00	189.77	189.77	(89.77)
2510	FISCAL SERVICES	110,700.00	9,079.40	67.48	35,996.14
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	23,000.00	0.00	0.00	23,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	18,000.00	0.00	0.00	18,000.00
2590	WORKERS COMP INS	41,000.00	0.00	0.00	41,000.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	60,000.00	0.00	0.00	60,000.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	100,000.00	5,062.13	41.88	58,119.40
2610	OPERATION OF BUILDINGS	160,000.00	5,062.13	26.18	118,119.40
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	150,000.00	10,680.70	55.25	67,121.74
01 2620 210 000	MAINT GROUP INS	33,000.00	2,869.51	60.17	13,143.39
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	815.05	48.69	6,670.94
01 2620 230 000	MAINT RETIREMENT	15,000.00	1,053.88	54.54	6,819.40
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	500.00	45.54	63.71	181.47
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	CONSTRUCTION SERVICES	100,000.00	0.00	6.18	93,818.87
01 2620 350 000	REPAIRS/MAINT	0.00	2,507.33	0.00	(15,511.54)
01 2620 410 000	WATER & SEWER	15,000.00	1,155.59	61.96	5,706.41
01 2620 420 000	TRASH SERVICE	6,000.00	456.70	58.40	2,496.10
01 2620 610 000	MAINT Supplies	60,000.00	2,707.31	23.68	45,790.25
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	39.73	3,013.50
01 2620 890 000	MISC EXPENSE	5,000.00	0.00	9.15	4,542.68
2620	MAINT OF BUILDINGS	402,500.00	22,291.61	41.91	233,793.21
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	15,000.00	0.00	41.72	8,742.70
2630	OUTSIDE MAINTENANCE	15,000.00	0.00	41.72	8,742.70
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	150,000.00	12,981.56	62.91	55,639.45
01 2710 210 000	TRANSP GROUP INSURANCE	34,000.00	2,641.01	55.84	15,014.96
01 2710 220 000	TRANSP SOCIAL SECURITY	12,000.00	953.06	57.74	5,071.30

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01 2710 230 000	TRANSP RETIREMENT	14,000.00	1,128.07	61.55	5,383.37
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	500.00	40.53	59.60	201.99
01 2710 330 000	TRANSP STAFF DEV/TRN	2,600.00	0.00	0.00	2,600.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	809.59	50.21	14,936.75
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	874.16	74.34	2,566.20
01 2710 626 000	GAS & DIESEL	35,000.00	3,929.77	59.49	14,179.57
01 2710 732 000	Bus Acquisition (pupil)	50,000.00	0.00	0.00	50,000.00
01 2710 890 000	Transp. Other Expense	3,000.00	159.00	33.64	1,990.67
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	341,100.00	23,516.75	50.87	167,584.26
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	12,000.00	1,976.00	102.49	(298.80)
01 2712 210 000	SPED TRANSP Group Ins	0.00	174.33	0.00	(782.98)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	148.28	92.82	71.81
01 2712 230 000	SPED TRANS Retirement	1,000.00	191.94	120.02	(200.24)
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	5.96	0.00	(30.57)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 510 000	Sped Transportation	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	1,500.00	59.00	12.07	1,319.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	15,500.00	2,555.51	99.50	78.22
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	1,000.00	0.00	70.00	300.00
2900	OTHER SUPPORT SERVICES	1,000.00	0.00	70.00	300.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	(200.00)
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	(200.00)
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	6,800.00	573.05	58.99	2,788.65
01 3535 211 003	HAL Group Insurance	2,000.00	171.11	59.49	810.24
01 3535 221 003	HAL Social Security	500.00	43.90	61.39	193.06
01 3535 231 003	HAL Retirement	500.00	56.36	78.89	105.54
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	0.00	3.69	0.00	(26.36)
01 3535 610 003	HAL Supplies	500.00	0.00	0.00	500.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	(220.50)
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,300.00	848.11	59.70	4,150.63
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	35,000.00	1,308.06	26.16	25,843.58
01 3541 112 003	SIXPENCE SALARIES AIDE	50,000.00	3,642.75	54.33	22,832.58
01 3541 211 003	Sixpence Coord Group Insurance	12,000.00	438.65	25.86	8,896.23
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	3,700.00	95.01	18.06	3,031.64

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01 3541 222 003	SOCIAL SECURITY AIDE	4,000.00	279.83	52.16	1,913.46
01 3541 231 003	Coord. Retirement	3,500.00	128.72	25.89	2,593.89
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	359.82	55.91	2,116.45
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	200.00	7.96	29.06	141.89
01 3541 282 003	LTD/STD AIDE	200.00	15.21	53.83	92.35
01 3541 330 003	Sixpence Travel/Staff Development	1,000.00	0.00	0.00	1,000.00
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	2,500.00	0.00	1.88	2,453.00
01 3541 610 003	Sixpence Supplies/Family Inv	7,000.00	171.60	31.22	4,814.49
01 3541 733 003	Sixpence Furniture and Equipment	600.00	0.00	0.00	600.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	124,500.00	6,447.61	38.69	76,329.56
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	1,000.00	0.00	0.00	1,000.00
4900	OTHER FEDERAL EXPENDITURES	1,000.00	0.00	0.00	1,000.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 003	Title I, Part A SALARIES	145,000.00	11,767.55	61.96	55,152.53
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 003	Title I Group Insurance	38,000.00	3,041.76	62.74	14,157.62
01 6200 221 003	Title I Social Security TCHR	12,000.00	874.74	55.80	5,303.89
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 003	Title I Retirement	15,000.00	1,157.37	58.94	6,159.37
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 003	Title I LTD/STD	1,000.00	79.31	62.01	379.94
01 6200 330 003	Title I Staff Dev/Training	500.00	0.00	0.00	500.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	4,000.00	0.00	15.00	3,400.01
01 6200 650 003	Title I Computer Software	500.00	0.00	700.00	(3,000.00)
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	216,000.00	16,920.73	62.01	82,053.36
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00

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01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	100.00	0.00	0.00	100.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	100.00	0.00	0.00	100.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 591 003	IDEA Preschool Prf Serv	1,800.00	0.00	13.50	1,557.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	1,800.00	0.00	13.50	1,557.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	13,000.00	2,852.83	156.71	(7,371.81)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	5,000.00	677.25	87.77	611.62
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,000.00	219.24	153.48	(534.84)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,300.00	280.53	151.10	(664.34)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	100.00	19.00	128.51	(28.51)
01 6408 340 003	IDEA 0-4 YO Prof Services	12,000.00	904.50	36.33	7,641.00
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	7,000.00	0.00	3.47	6,757.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	39,400.00	4,953.35	83.73	6,410.12
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPEd IDEA E/P 619	28,000.00	0.00	0.00	28,000.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	31,000.00	0.00	0.00	31,000.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	59,000.00	0.00	0.00	59,000.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,000.00	498.31	58.14	2,511.83
01 6412 211 003	GROUP INSURANCE TCHR/PROF	1,500.00	172.23	81.35	279.76
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	0.00	38.30	0.00	(268.10)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	0.00	49.01	0.00	(342.97)
01 6412 281 003	IDEA LTD/STD TCHR/PROF	0.00	2.27	0.00	(16.36)
6412	IDEA Non-Public	7,500.00	760.12	71.14	2,164.16
6969	Title IV ESSA/SSAE Grant				
01 6969 340 000	Title IV ESSA/SSAE Grant	800.00	0.00	736.85	(5,094.80)
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	800.00	0.00	736.85	(5,094.80)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	1,500.00	0.00	0.00	1,500.00
6992	FEDERAL-REAP	1,500.00	0.00	0.00	1,500.00
6996	COVID / ESSER				
01 6996 112 000	COVID CARES ACT SALARIES	40,000.00	0.00	37.64	24,945.25
01 6996 132 000	COVID OVERTIME AIDE/PARA	7,000.00	0.00	35.36	4,524.91
01 6996 222 000	COVID SOC SEC AIDE/PARA	8,000.00	0.00	16.83	6,653.89
01 6996 232 000	COVID RETIREMT AIDE/PARA	5,000.00	0.00	31.85	3,407.38
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	(65.66)
01 6996 610 000	COVID/ESSER SUPPLIES	20,054.00	0.00	53.33	9,358.86
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00

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6996	COVID / ESSER	80,054.00	0.00	39.01	48,824.63
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	0.00	50,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	50,000.00	0.00	0.00	50,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	60,000.00	5,327.17	70.13	17,923.95
01 9000 210 000	KITCHEN GROUP INS	10,000.00	702.04	48.85	5,115.26
01 9000 220 000	KITCHEN SOCIAL SECURITY	5,000.00	397.83	63.01	1,849.30
01 9000 230 000	KITCHEN RETIREMENT	5,000.00	526.21	82.74	862.86
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	500.00	26.37	36.49	317.56
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	80,500.00	6,979.62	67.62	26,068.93
01	GENFRAI FUND	7,574,000.00	577,502.87	54.92	3,414,008.26

**Expenditure Report by Function/Object -
Detail_KW**

03/05/2021 04:21 PM

Regular; Processing Month 03/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		7,574,000.00	577,502.87	54.92	3,414,008.26

Regular; Processing Month 02/2021; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	6,034,164.00	375,039.37	3,105,810.36	51.47	2,928,353.64
01 1115	Carline Tax	5,000.00	0.00	2,955.45	59.11	2,044.55
01 1120	Public Power Dist. Sales Tax	0.00	0.00	0.00	0.00	0.00
01 1125	Motor Vehicle Tax	240,000.00	33,064.41	104,776.34	43.66	135,223.66
01 1140	Penalties/Int on Taxes	0.00	0.00	0.00	0.00	0.00
01 1190	Other taxes levied	0.00	0.00	0.00	0.00	0.00
01 1210	Tuition From Other Districts-Reg Ed	0.00	0.00	19,199.60	0.00	(19,199.60)
01 1312	Summer School Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	Tuition from other entities(early entry)	5,000.00	0.00	0.00	0.00	5,000.00
01 1330	Tuition Rec'd from Other Districts	0.00	0.00	0.00	0.00	0.00
01 1370	Preschool tuition	17,400.00	0.00	3,514.98	20.20	13,885.02
01 1421	Transportation Recd-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1423	Transport from other districts(SPED)	0.00	0.00	0.00	0.00	0.00
01 1510	Interest earned	5,000.00	0.00	0.00	0.00	5,000.00
01 1800 1810	Fitness Center Dues	1,500.00	0.00	0.00	0.00	1,500.00
01 1800 1820	Jury Duty Receipts	0.00	0.00	0.00	0.00	0.00
01 1800 1830	Laptop Fees	0.00	0.00	2,917.00	0.00	(2,917.00)
01 1800 1840	Industrial Arts Fees	0.00	86.00	349.50	0.00	(349.50)
01 1800 1850	Before/After School Program	0.00	0.00	0.00	0.00	0.00
01 1800 1860	For future use	0.00	0.00	0.00	0.00	0.00
01 1910	Rental Of School Facilities	3,000.00	0.00	0.00	0.00	3,000.00
01 1911	Local license fees	0.00	40.00	340.00	0.00	(340.00)
01 1920	Contributions/Donations	57,389.00	0.00	0.00	0.00	57,389.00
01 1921	City-Police court fines	0.00	0.00	0.00	0.00	0.00
01 1925	Grant Receipts	42,000.00	0.00	7,875.00	18.75	34,125.00
01 1941	Textbook sales	0.00	0.00	0.00	0.00	0.00
01 1990	Misc local revenue (garn)	0.00	10.00	30.00	0.00	(30.00)
01 2110	County Fines & Licence Fees	30,000.00	3,757.78	19,198.96	64.00	10,801.04
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	ESU Receipts	8,000.00	0.00	3,790.80	47.39	4,209.20
01 3110	State Aid	40,493.00	4,049.00	24,294.00	60.00	16,199.00
01 3120	SPED School Age (SA)	340,000.00	0.00	130,351.00	38.34	209,649.00
01 3125	SPED Transportation (SA)	2,500.00	0.00	0.00	0.00	2,500.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Property tax credit	0.00	229,928.58	229,928.58	0.00	(229,928.58)
01 3132	Personal property tax credit	0.00	0.00	0.00	0.00	0.00
01 3133	Nameplate Capacity Tax (windmills)	0.00	32,036.82	61,266.35	0.00	(61,266.35)
01 3180	Pro Rate Motor Vehicle	12,000.00	385.08	22,991.02	191.59	(10,991.02)
01 3400	State apportionment	75,000.00	62,867.84	62,867.84	83.82	12,132.16
01 3535	High ability learners	4,000.00	0.00	3,610.00	90.25	390.00
01 3541	Sixpence Grant Receipts	80,000.00	38,686.00	80,376.00	100.47	(376.00)
01 3570	Teacher Eval Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	200,000.00	0.00	0.00	0.00	200,000.00
01 4105	E-Rate universal service	0.00	0.00	0.00	0.00	0.00
01 4305	Title 8 (impact aid)	0.00	0.00	0.00	0.00	0.00
01 4310	REAP Grants	0.00	0.00	0.00	0.00	0.00
01 4505	Title I, Part A ESSA	110,000.00	101,835.00	101,835.00	92.58	8,165.00
01 4506	Title I, Part A accountability	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B, Base thru 4	110,000.00	0.00	0.00	0.00	110,000.00
01 4515	IDEA Part B, Suppl thru 4	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PreK Base (619) Age 3-5	0.00	0.00	757.00	0.00	(757.00)
01 4519	IDEA enroll poverty	0.00	0.00	0.00	0.00	0.00
01 4520	IDEA Park B, Early Interv K-12	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B, Propt, Age 3-21	0.00	0.00	0.00	0.00	0.00
01 4525	Perkins grant	0.00	0.00	0.00	0.00	0.00

Regular; Processing Month 02/2021; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4530	Other federal receipts	0.00	0.00	0.00	0.00	0.00
01 4705	Flood control	0.00	0.00	0.00	0.00	0.00
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	0.00	0.00	0.00
01 4709	Medicaid Admin Activities MAAPS	15,000.00	0.00	7,639.46	50.93	7,360.54
01 5200	Fund Transfers In (from other HTRS fund)	0.00	0.00	162,032.28	0.00	(162,032.28)
01 5300	Sale of Property	0.00	0.00	140.42	0.00	(140.42)
01 5301	Insurance refunds/adjustments	0.00	0.00	11,812.00	0.00	(11,812.00)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	7,888.08	38,568.19	0.00	(38,568.19)
01 5610	Cash From Dissolved Districts	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non-revenue Receipt	55,000.00	0.00	3,295.70	5.99	51,704.30
01 6996	COVID CARES ACT	81,554.00	0.00	0.00	0.00	81,554.00
01 9000	Non-programmed Receipts	0.00	0.00	91,461.28	0.00	(91,461.28)
01 9003	Loan from Building Fund	0.00	0.00	175,000.00	0.00	(175,000.00)
	Fund Total:	7,574,000.00	889,673.96	4,478,984.11	59.14	3,095,015.89

Revenue Summary Report

Processing Month: 02/2021

Regular; Processing Month 02/2021; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,574,000.00	889,673.96	4,478,984.11	59.14	3,095,015.89

HTRS ACCOUNT BALANCES
2.28.2021

ACTIVITY ACCOUNT	\$125,038.54
BREAKFAST/LUNCH	\$42,208.71
BUILDING FUND	\$695,905.82
DEPRECIATION	\$715,314.29
EMPLOYEE BEN FUND MM	\$172,339.80
GENERAL FUND	\$1,193,185.63
OFFICE ACCOUNT	\$4,547.62
PAYROLL FUND	\$17,085.28
QCPUF	\$5,500.62
STUDENT FEES	\$10,722.11

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL

Accreditation

The HTRS Nebraska State Frameworks accreditation visit is scheduled for April 13th-14th. I would like to ask three board members attend the supper the evening of April 13th. After the meal on the 13th, the external team will what to conduct a short interview to talk to you about district strengths, areas to grow, and future initiatives. You may also want to attend the exit report presentation the afternoon of the 14th. As soon as I get a formalized agenda from the external team leader, I will share that with you. I will also be sharing the work that has been completed on the strategic plan because that process shows community feedback and involvement. I realize this work is not complete, and that will not be a problem.

I believe you will be viewing a NASB presentation about the changes in the school accreditation process Monday night. I did do some homework, and here are some items that could possibly change. If you have questions for me after the presentation I would be glad to answer those and as always if I don't have an answer I will certainly use my resources to find out.

- The accreditation visit cycle could be changing from the standard 5 year visit to 3, 5, or 7 years based on the needs of the district.
- The state would like to see local school boards take a more active role.
- They will be using the Nebraska Framework Domains
 - Leadership
 - Success, Access, and Support
 - Teaching Learning and Serving
 - The six AQuESTT Tenets
- They will be repealing Rules 10 and 14 that drive public school and non-public school operations. Some things that might be different include.
 - Approval (minimum standards to operate)
 - Accreditation (continuous improvement)
 - Accountability (school measure of academic performance/data)
- Potential approval will take place in December of 2021 with implementation for the 2022-2023 school year.
- They are considering the elimination of the concept of instructional units. (50 minutes a day for 180 days) They would like to simplify this to just instructional hours and credits.
- Comprehensive needs assessment (Strategic planning)

- Hoping to centralize visits
 - CIP (continuous improvement/accreditation)
 - Title
 - SPED
- A draft of the changes will be available in April with the plan to revise over the summer.

Staffing

The administration team has started the interview process for next year. Mrs. Edmundson will be sharing some of those details with you Monday evening, and Mrs. Lottman will be sharing some student data with you as well. Student need is always the most important consideration in approaching new hires. I have always appreciated your supportive approach in making decisions that have such an impact on our students.

Student News

This week was Dr. Suess week at HTRS. The staff and students had a great time with special themes and stories throughout the week. On Friday students participated in "Reading Buddy" time. Third through sixth grade students were paired with reading buddies in PK-2nd grade. The older students were so excited to read and share with the younger students. The highlight was of course spending time with one another as a school community and of course the ice cream sundaes! Thanks to all of those staff members and students who spent time organizing this event. Next year you should all come and join the fun!

Thank you for your continued support.

Lisa Othmer



**Board Report
March, 2021**

**Kari S. Lottman
Assistant Principal**

Assessment Update:

We are entering assessment season shortly. I have been working on testing schedules that allow the students the best opportunity to test without distractions. Soon, I will be spending the majority of my time proctoring the PreACT8/9, PreACT, ACT, NSCAS (State Tests) and MAPs tests. This year we have decided to give our freshman the PreACT8/9 instead of the MAPs tests in the spring. This test is very similar to the PreACT except it is geared towards the younger students. This test gives the students a projected range that they could score on the ACT as well as career interests.

Here is a summary of the State Required Assessments (NSCAS) that we administer each year. The ELPA-21 assesses our students who are classified as English as a Second Language learners. The NSCAS-Alt. assessments assess our students who qualify based on their disability. These students have a disability significant enough it prevents them from being assessed through the regular state tests. This year the math and English Language Arts tests are being piloted this year so we will get individual student scores, but not proficiency levels or district proficiency scores this year. The science test is being Field Tested, so we will not receive any scores for it.

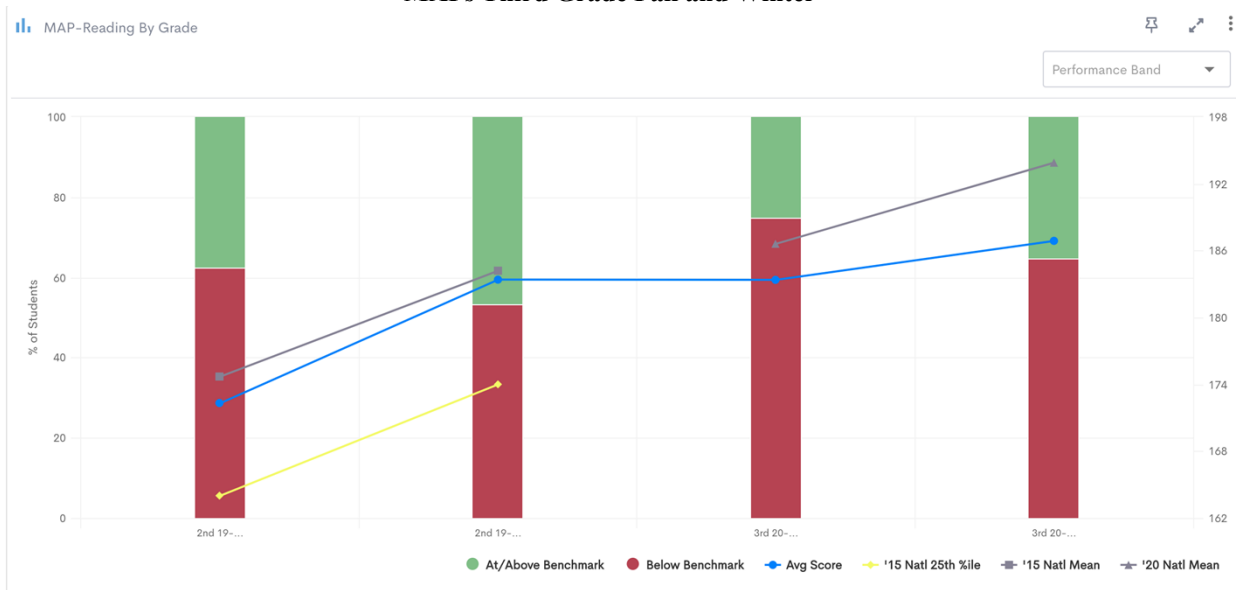
State Assessment Summary 2020-21				
Assessment	Administration Type	Administration Time	Grade Level(s)	Testing Window(s)
ELPA21	Standard	2-3 hours	Varies	February 8-March 19
NSCAS-ACT	Standard	4-5 hours	11th grade	March 23-25; March 30-31 April 1; April 6-8, April 13-15
NSCAS-Alt. ELA	Standard	varies by student	3rd-8th, 11th	March 22 - April 30
NSCAS-Alt. MA	Standard	varies by student	3rd-8th, 11th	March 22 - April 30
NSCAS-Alt. SC	Field Test	varies by student	5th, 8th, 11th	March 22 - April 30
NSCAS-ELA (NSCAS Pilot 1)	Pilot Test	60 minutes	3rd-8th, 11th	March 22 - April 30
NSCAS-MA (NSCAS Pilot 1)	Pilot Test	60 minutes	3rd-8th, 11th	March 22 - April 30

NSCAS-SC	Field Test	90 minutes	5th, 8th, 11th	March 22 - April 30
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Third Grade Data:

This year we combined the two sections of third grade into one. As we have been looking through the data from last year to this year, we have noticed a decline in performance due to the time taken from learning to manage behaviors. The number of office referrals from last year to this year has increased from 2 all year last year to 17 as of the past Friday for this school year. This class has a free and reduced lunch percentage of 63% and a special education percentage of 44%. Our district percentage for free and reduced lunch is about 50% and the district special education percentage is about 25%. As you can see this class overall has a much higher percentage in both areas. I have included a couple of graphs to help you see what we have noticed.

MAPs Third Grade Fall and Winter

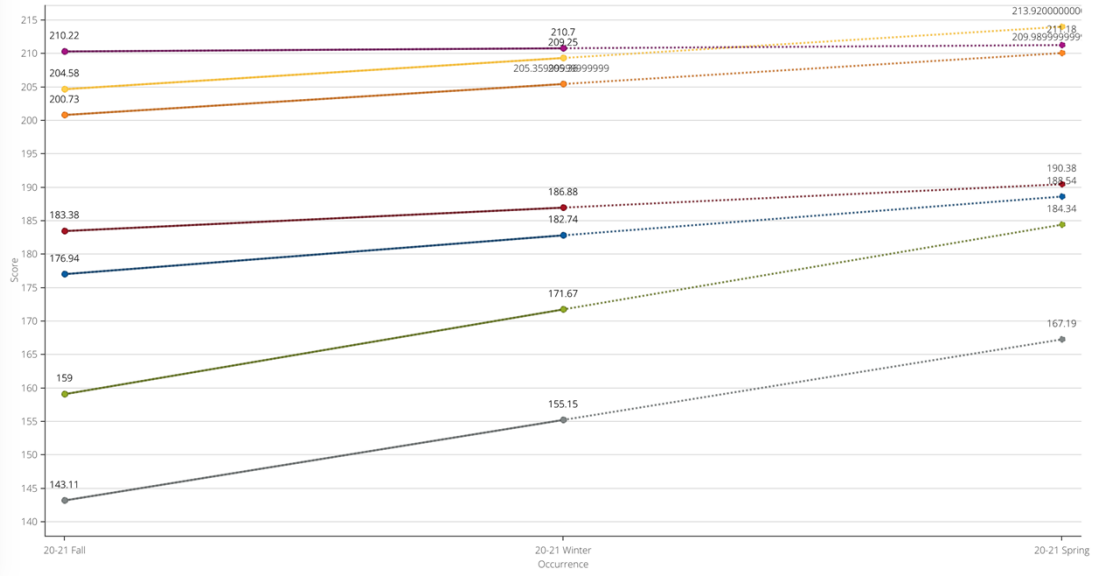


The first two bars are this year's third grade MAPs scores as second graders in the Fall and Winter. It is expected that the proficiency level drops in the Fall of Second Grade because that is the first year they do not have the test read to them. Due to the COVID shutdown, we do not have Spring scores for their Second Grade year. It was good to see that the Fall score for Third Grade (third bar from the left) maintained scores, however, expectations in proficiency increase (as you can see by the gray lines), so more students were not proficient. Additionally, more students were not proficient, indicating that the proficient students scored higher than expected in order to keep the average the same. This means that the gap between the high achieving student and the students that struggle increased. The final bar in the graph has the Third Grade's winter scores. There were a couple more students proficient, however, the class average (blue line) is drastically lower than the expected proficiency (gray line).

The final graph (see below) depicts the MAPs Reading Average Scores for the Fall, Winter and Projected Spring scores. The lines on the left begin in order from Kindergarten (bottom gray line) through Sixth grade (top purple line). As you follow the line for each grade level across to the right they should increase each testing period. The Kindergarten line and First Grade line (green line) run almost perfectly parallel with each grade level increasing at a constant rate. That is the growth pattern we would like to see.

Moving up the graph, the Second Grade (blue line), does not increase as quickly as the First Grade, but increases faster than the Third Grade (red line). The gap between the Third Grade and Fourth Grade (orange line) is significant and grows as the testing periods move from Fall to Winter to Projected Spring. We need to do something to help our Third Grade class catch up. One of those options is to split them into two sections next year so that they get more individualized attention and instruction. This will help ALL of the students increase their proficiency levels, not just the lower achieving students. The students who can move more quickly will be able to do so with their own individualized plans also.

MAPs Reading 2020-21



- MAPs Reading-K
- MAPs Reading-K-Trendline
- MAPs Reading-1
- MAPs Reading-1-Trendline
- MAPs Reading-2
- MAPs Reading-2-Trendline
- MAPs Reading-3
- MAPs Reading-3-Trendline
- MAPs Reading-4
- MAPs Reading-4-Trendline
- MAPs Reading-5
- MAPs Reading-5-Trendline
- MAPs Reading-6
- MAPs Reading-6-Trendline

NASB Monthly Update for Board Meetings - Agenda Item: March 2021

View the Monthly Update in video form at:

<http://members.nasbonline.org/index.php/news-resources/videos>

[February Board Notes - Newsletter](#)

“NASB Update”

As a board, some items you should doing, or have on the agenda for March include:

<http://members.nasbonline.org/index.php/resources>

MISSION, VISION, & GOALS

- Strategic Plan Update; District Goals Update;

POLICY GOVERNANCE

- Review, update, and adopt policy;
- Review Student Attendance policies. A child is of mandatory attendance age if the child (a) will reach six years of age prior to January 1 of the then-current school year and (b) has not reached eighteen years of age.
- *Option Enrollment Application period. On or before April 1, the option school districts shall provide the resident school district with the name of the applicant. *Note: If the application is submitted after March 15, within sixty days after submission. The option school district shall notify, in writing, the parent or legal guardian of the student and the resident school district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Review School Improvement Plan
- Review Alternative Education Program

ADVOCACY

- Review 2021 Legislative Calendar, discuss NASB Legislative Updates and Legislative Committee Report; Consider Senator outreach and/or visit Capital;

DISTRICT/ESU RESOURCES [BUDGET]

- Board/Administrators Budget Work Session
- ESU staff - Tenure; certificated employee; contract amendment, termination, or nonrenewal; procedure; on or before April 15, of each year, any certificated employee whose contract of employment may be amended, terminated, or not renewed for the following school year shall be notified in writing of such possible action on the contract. Final action by the board shall be taken on or before May 15 of each year.
- School District staff - Certificated employee; contract amendment, termination, nonrenewal, or cancellation; On or before April 15, of each year, for any probationary or permanent certificated employee, written notice must be given if the district plans on amending, terminating, or not renewing the employee’s contract for the next school year. Final action on this contract must be taken on or before May 15.
- Board Finance Committee Report;



REPORTS

- Board Committees; Superintendent; Administrators;

BOARD PROFESSIONAL DEVELOPMENT

- Renew NASB Membership; NSBA Conference;

LEARNING COMMUNITY

- Learning Community Attendance Application. On or before April 1, a Learning Community Attendance Application is due. A school district must accept or reject any applications made by a parent or guardian requesting to attend a school that is not in an attendance area where the applicant resides.

NASB's Video Resources: <http://members.nasbonline.org/index.php/news-resources/videos>

- Legal Resources, NASB's Live & Learn Series, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events: <http://members.nasbonline.org/index.php/events>

- Board President Retreat Workshop – March 14-15 - Kearney
- Board President Retreat Webinar – March 16
- Virtual NAEP State Convention – March 30
- Budget & Finance Workshops – March 31 in Norfolk; April 7 in Gering; April 20 in Lincoln
- NSBA 2021 Online Experience – April 8-10
- NASB Legislative Lunch – April 12
- New Board Member Workshop - April 14 - Kearney

Advocacy/2021 Legislative Session:

- The 2021 legislative session began January 6. Keep tabs with all things pertinent to your school at NASB's Govt Relations page at <http://members.nasbonline.org/index.php/government-relations>
- Stay engaged during the Session and follow along with the bills NASB is tracking at: <https://nasb.envisiams.com/legislative-bills> and through NASB's **Legislative Notes** e-updates.

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBOnline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ..." To access the latest newsletter, click here: <http://members.nasbonline.org/index.php/news-resources/board-notes>



2020-21 NSAA Spring Season Guidelines

Effective: March 1, 2021

Circumstances related to the COVID-19 pandemic are constantly changing and vary from community to community. Decisions will have to be made from week to week or even day to day. The health and safety of students, staff, and local communities remain the priority of the NSAA as we provide opportunities to participate in the spring sports season.

Each school has the authority to determine if it will participate in the 2020-21 Spring Season. During the season it will be the responsibility of the host school to provide administrative oversight and compliance with established COVID-19 guidelines in accordance with their local health departments and facilities.

FOR ALL SPRING ACTIVITIES:

The NSAA is requiring the following of schools, officials and spectators for all spring season contests:

- Active participants are permitted, but not required, to wear face coverings during competition/performance.
- Spectators are required to wear face coverings for entrance to all activities. Face coverings may be removed if outside and 6 feet of physical distance can be maintained.
- Face coverings must cover the nose and mouth.
- Follow local/state DHM's for spectator attendance.
- The host school may establish additional requirements in consultation with local health departments. Additional requirements implemented by the host school must be the same for all schools, officials, judges, and spectators.

Recommended protocols for spring contest hosts:

- Coaches and non-active participants are encouraged to wear face coverings at all times
- Create separate points of entry and seating for home and visitor teams/spectators
- Provide no concession stands or separate/multiple concession stands
- Provide separate/multiple restrooms
- Use signage, stanchions, or field markings to ensure physical distancing of 6 feet at concession stands and restrooms
- Communicate availability of locker room space for the opposing team and officials
- Implement diligent and effective cleaning and disinfecting of frequently touched objects and surfaces

NSAA expects schools to play their regularly scheduled competitions unless a COVID-19 issue prevents them from playing. Member schools, in consultation with their local health department, shall be responsible for determining whether a scheduled game, match, contest, or other activity is cancelled or postponed due to a COVID-19 related issue. Member schools shall notify the NSAA of any cancellation or postponement.

The NSAA has great appreciation for all its member schools and their tireless efforts to provide opportunities for learning and participation in NSAA activities. Communication, flexibility, and patience will be key in supporting our high school student participants as they participate in activities this spring season.



2021 NSAA Track & Field

COVID-19 Regular Season Accommodations

These modifications are subject to change in response to COVID-19.

The host school should make every effort to mitigate risk and provide adequate opportunities for physical distancing procedures for the opposing teams, officials, and all spectators.

This may include but is not limited to:

- Restricting attendance / seating areas
- Separate points of entry for teams and spectators
- No concession stands, or multiple concession stands
- Multiple restrooms for spectators
- Adequate locker room space / outdoor space for the opposing teams
- Adequate locker room space / outdoor space for the officials
- Encouraging / requiring spectators to wear face coverings
- Implementing a diligent and effective cleaning / disinfecting procedure of frequently touched objects and surfaces

Competition Considerations:

- Minimize the number of teams or participants at the competition
- Recommend / require athletes to physical distance when not actively competing
- Recommend / require athletes to wear face coverings when not actively competing
- Disinfect implements before, during and after competition
- Recommend / require meet officials to wear face coverings
- Provide adequate space to physical distance in the clerking area



2021 NSAA Boys Golf Rules Modifications & Considerations

These modifications are subject to change in response to COVID-19.

Equipment/Facility:

- Driving range is to be determined by golf course.
- Much of the facility information will come from the golf course.
- If bad weather occurs it is recommended that all should return to their vehicles rather than the clubhouse.
- It is recommended to not have award ceremonies.

Contest warm up:

- Driving range regulations determined by golf course.
- Consider having a rotation of use to limit number on the range at one time and putting green.

Competition:

- Communicate the details of the event prior to the day of the event. This way schools can plan their arrival and competition with minimal gatherings to discuss the event details.

Practice Areas - The policies below for the practice range and putting/chipping green(s) allows for players to practice prior to their start time on a limited basis. All players should have equal opportunity to practice before their round if the following are adhered to.

- **Practice Range**
 - Limitations to the number of players that may be on the range will be site specific based on the size of the range and the number of stations available using 6' social distancing.
 - Players only allowed on the practice range.
 - Players can be limited to only one bag of balls (approximately 50 balls) to hit on the range.
- **Putting/Chipping Greens**
 - Limitations to the number of players that may be on the practice putting green and/or chipping green will be site specific based on the size of the greens.
 - Players only allowed on or around the greens.
 - Players should be quick and efficient with their practice to ensure all players get time on the greens.

Starting Areas - Players should arrive at their assigned tee no more than 5 min before their assigned starting time.

- **Scoring** –
 - Digital scoring may be used when available.
 - Scorecards should be distributed to each player. Scorecards will not be exchanged or require signatures.
 - Upon completion of the round players will enter the designated scoring area to review and verify their scores verbally with the scoring official.

GOLF COURSE SET-UP & RULES OF GOLF MODIFICATIONS

- **Bunkers** - Limited number of bunker rakes could be available on the golf course.
 - Ball will be played as it lies in the bunker.
 - If a player feels their ball is in an abnormal ground condition they can ask for relief from a member of the Committee. If granted, the relief procedure will be followed as stated in the Rules of Golf.
- **Flagstick** - Attending and removal of flagsticks is permitted if allowed by the facility.
 - It is recommended that the player that removed the flagstick be the one to replace it.
- **Returned Scorecard** - A scorecard will be deemed returned when the player has verbally verified their hole-by-hole scores with their marker and the scoring official and left the designated scoring area.

NSAA Championships and District Contests.

- Scoring monitors will not be used at district and state championships.

NSAA Board approved changes

Schedules for Class A are now due March 17th.

Schools in Class A can replace a meet or tournament that is missed. Schools cannot exceed the individual contest limit. Meets or tournaments that are replacement meets or tournaments will not count towards an individual or team differential. Note: This does not refer to meets or tournaments that are rescheduled.

NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES
Directed Health Measure Order 2020—SEHD-021

Pursuant to Neb. Rev. Stat. §§ 71-502 and 81-601 and Title 173 Neb. Admin. Code Ch. 6 the Nebraska Department of Health and Human Services (“Department”) may exercise its authority to order Directed Health Measures necessary to prevent the spread of communicable disease, illness, or poisoning. The objectives of this order are to reduce morbidity and mortality; minimize disease transmission; protect health care personnel and preserve health care system functioning.

Having reviewed information from the United States Department of Health and Human Services Centers for Disease Control and Prevention (“CDC”), local public health departments, treating health care providers and health care facilities, and other public health, security, and law enforcement authorities; having consulted with medical and communicable disease control personnel of the Department; and having considered directives and guidelines issued by the CDC and other public health authorities, the Director finds as follows:

That a member or members of the public have been exposed to a communicable disease known as COVID-19; there are now confirmed cases of “community spread” or “community transmission” of COVID-19 in the areas subject to this Directed Health Measure.

That multiple areas of the United States are experiencing “community spread” of the virus that causes COVID-19. Community spread, defined as the transmission of an illness for which the source is unknown, means that isolation of persons traveling from known areas of infection is no longer enough to control spread.

That exposure presents a risk of death or serious long-term disabilities to any person; the exposure is wide-spread and poses a significant risk of harm to people in the general population; there is a particular subset of the population that is more vulnerable to the threat and thus at increased risk; and the threat is from a novel infectious disease.

That the immediate implementation of the following Directed Health Measures is necessary to ensure that members of the public do not gather in large numbers, in close proximity to each other, or in enclosed spaces, thereby endangering the health of themselves and the public.

That one of the goals of the following Directed Health Measures is to minimize in-person interaction, which is the main means of transmission of COVID-19.

That gatherings, entertainment venues, restaurants, and bars increase and encourage talking, touching, and other social interaction in environments with a multitude of hard surfaces.

That requiring School Aged Individuals and other individuals to Isolate when required per attached Quarantine and Isolation Directions is the least restrictive practical means of Isolating those individuals that effectively protects unexposed and susceptible individuals.

That requiring School Aged Individuals and other individuals who have had Close Contact to home-Quarantine, unless Quarantined in a health care facility, per attached Quarantine and Isolation Directions is the least restrictive practical means of Quarantining those individuals that effectively protects unexposed and susceptible individuals. Home-Quarantine shall be per the attached Quarantine and Isolation Directions.

That Isolation or Quarantine per attached Quarantine and Isolation Directions will allow the most freedom of movement and communication with family members and other contacts without allowing the transmission of COVID-19 to others, and a home-Isolation or Quarantine will allow the appropriate level of medical care needed for the quarantined individuals unless it is necessary to admit the Isolated or Quarantined individuals to a health care facility.

That hospital capacity and health care resources including health care personnel hours and/or medical supplies, such as personal protective equipment, are being depleted by elective surgeries and elective procedures and that a shortage of hospital capacity or health care resources will hinder efforts of health care personnel and health care facilities to treat persons who test positive for COVID-19.

That a delay in the imposition of an effective Directed Health Measure would significantly jeopardize the ability to prevent or limit the transmission of COVID-19 or pose unacceptable risks to any person or persons.

That rapid and efficient administration of COVID-19 vaccinations to the eligible population would significantly reduce death and hospitalizations due to COVID-19.

That accurate statewide tracking of COVID-19 vaccination would significantly reduce vaccine waste.

That prioritizing vaccinations is the least restrictive method to ensure efficient statewide vaccinations, and to ensure statewide vaccinations are conducted in such a way to mitigate risk to the most vulnerable while managing available vaccine resources.

That the following Directed Health Measures have been identified as effective against public health threats by the CDC and other similar public health authorities to effectively prevent, limit, or slow the spread of COVID-19.

- I. Based on conditions in the following areas, the following Directed Health Measures are hereby ordered for Otoe, Johnson, Nemaha, Pawnee and Richardson counties, effective 12:01 AM, March 1, 2021 and continuing through 11:59 PM, March 31, 2021; unless renewed, extended, or terminated by subsequent order, all persons in all the aforementioned county(s) are ordered to comply:

1. Gatherings are hereby restricted;

A Gathering is defined as any event or convening that brings together more than ten (10) patrons, customers or other invitees, excluding staff, in a single room or single space at the same time, including but not limited to, fairgrounds, fairs, festivals, auditoriums, stadiums, large event conference rooms, meeting halls, libraries, indoor or outdoor arenas, tracks, zoos, aquariums, swimming pools, indoor or outdoor auctions, indoor theatres, or any other confined indoor or outdoor space.

Gathering occupancy for indoor and outdoor facilities are not restricted beyond the facility's applicable rated occupancy.

Plans for Reopening: In counties with a population of less than five-hundred-thousand (500,000), venues with a rated capacity of five-hundred (500) or more individuals must submit a "plan for reopening" to the applicable Local Public Health Department BEFORE reopening. The plan must contain at a minimum the following: planned number of guests/attendees, how the venue will meet applicable social distancing guidelines, sanitation guidelines and any other applicable DHM requirement. All plans must be approved by the Local Public Health Department prior to reopening.

For counties with a population of five hundred thousand (500,000) or more individuals, venues with a rated capacity of one-thousand (1,000) or more individuals must submit a "plan for reopening" to the applicable Local Public Health Department BEFORE reopening. The plan must contain at a minimum: planned number of guests/attendees, how the venue will meet applicable social distancing guidelines, sanitation guidelines and any other applicable DHM requirement. All plans must be approved by the Local Public Health Department prior to reopening.

For the purpose of clarity, a gathering does not include normal operations at airports, bus and train stations, health care facilities and services (as defined in the Health Care Facility Licensure Act Neb. Rev. Stat. §§ 71-401 to 71-475), other mental health and/or substance use treatment day programs which are not required to be licensed (such as Day Rehabilitation or Day Treatment), shopping malls and centers, or other spaces where ten or more persons may be in transit. It also does not include typical office environments, factories, or retail or grocery stores where large numbers of people are present but it is typically unusual for them to be within six feet of one another. It also does not include events at which members of the media

may need to be present, courts of law, public utilities, state, county, and city operations, election offices and polling places on election day, logistics/distribution centers, family residences housing ten or more people, or religious services. However, these settings are directed to use heightened, diligent and effective disinfection of exposed surfaces meeting the directions of the Nebraska Department of Health and Human Services, Centers for Disease Control and Prevention, and the Environmental Protection Agency. It also does not include any location, business or service identified below in this section, (section 1.).

Extracurricular youth activities are not restricted by this directed health measure. Adherence to any additional applicable State issued guidance is strongly recommended.

For restaurants, bars, taverns, bowling alleys, private clubs, bottle clubs, and gentleman clubs, regardless of name or characterization: adherence to any applicable State issued guidance is strongly recommended.

For beauty/nail salons, barbershops, massage therapy offices or centers, bowling alleys, pool halls, body art or tattoo establishments, and any other indoor businesses where staff and patrons are within six (6) feet of each other for fifteen (15) consecutive minutes or more: adherence to any applicable State issued guidance is strongly recommended.

For Daycare/child care services, where staff, volunteers, or other child care practitioners are within six (6) feet of children for fifteen (15) consecutive minutes or more: adherence to any applicable State issued guidance is strongly recommended.

For health/fitness clubs, gyms, and fitness centers, regardless of name or characterization: adherence to any applicable State issued guidance is strongly recommend.

Religious Services: adherence to any applicable State issued guidance is strongly recommend.

Wedding and funeral receptions: adherence to any applicable State issued guidance is strongly recommend.

2. All businesses are hereby reminded to follow any COVID-19 related safety guidelines established or published by their respective professional, regulatory, or advisory associations or agencies relating to or regarding the use of personal protective equipment.

3. For pharmacies participating in the Federal Retail Pharmacy program (Participating Pharmacies) the following requirements shall apply:
 - COVID-19 vaccines received through the Federal Retail Pharmacy program must only be administered to those persons sixty-five (65) years old and older, a health care worker with direct patient care duties or critical infrastructure worker.
 - Participating Pharmacies must coordinate COVID-19 vaccination schedules with the local health department where the pharmacy is located.
4. School Aged Individuals or other individuals who have tested positive for COVID-19 or who develop any one of the following symptoms: a sudden onset of a cough, sudden onset of shortness of breath, or sudden loss of taste or smell shall home-Isolate, unless Isolated in a health care facility, when required per the attached Quarantine and Isolation Directions.

School Aged Individuals or other individuals who develop two or more of the following symptoms: a fever of 100.4 or above, chills, muscle aches, headache, sore throat, nausea or vomiting, diarrhea, or fatigue shall home-Isolate, unless Isolated in a health care facility, when required per the attached Quarantine and Isolation Directions.

School Aged Individuals or other individuals who have had Close Contact shall home-Quarantine, unless Quarantined in a health care facility, when required per the attached Quarantine and Isolation Directions.

Please see the attached, and hereby incorporated in full, Quarantine and Isolation directions, per 173 NAC 6-006.03B.

5. Any employer required by law to provide housing to an employee or worker and who provides congregate or shared housing to employees or workers, must, at minimum: (1) post signage throughout the shared or congregate housing communicating prevention measures such as proper cleaning, disinfection, hand washing, cough etiquette, and avoiding non-essential physical contact, (2) daily clean and disinfect shared areas in such housing, (3) perform daily verbal screening and temperature checks of all employees or workers living in employer provided shared or congregate housing, (4) provide alternative housing arrangements for any employee or worker who tests positive for COVID-19 or who has the following symptoms – fever of 100.4 F. or above, or a sudden onset of a cough or sudden onset or shortness of breath – separate from housing provided to employees or workers who test negative for COVID-19 or are without symptoms, (5) provide alternative housing arrangements for any employee or worker who had close contact with a confirmed or suspected COVID-19 case separate from housing provided to employees or workers who test negative for COVID-19 or are without symptoms, and separate from any employee or worker who tests positive for COVID-19 or who have the following symptoms – fever of

100.4 F. or above, or a sudden onset of a cough or sudden onset or shortness of breath, and (6) thoroughly clean and disinfect all housing areas where a confirmed or suspected COVID-19 case spent time.

- II. This order supersedes previous Directed Health Measure Orders 2020-001, 2020-002, 2020-003, 2020-004, 2020-005, 2020-006, 2020-007, 2020-008, 2020-009, 2020-010, 2020-011, SEHD-001, SEHD-002, SEHD-003, SEHD-004, SEHD-005, SEHD-006, SEHD-007, SEHD-008, SEHD-009, SEHD-010, SEHD-011, SEHD-012, SEHD-013, SEHD-014, SEHD-015, SEHD-016, SEHD-017, SEHD-018, SEHD-019 and SEHD-020 for the aforementioned county(s), provided, this Order does not supersede the provisions of any Directed Health Measure(s) issued by Local Health Departments, except that the Directed Health Measures contained in this order are binding and enforceable regardless of any Directed Health Measure(s) issued by Local Health Departments or municipalities.

This Order will remain in effect no longer than necessary to ensure that individuals or groups affected by COVID-19 no longer pose a public health threat.

Failure to comply with this Order will result in legal action for enforcement by civil and/or criminal remedies.

In the event of noncompliance with the terms of this Order, law enforcement and other Municipal and Local Public Health Department personnel will be required to aid the Department in enforcement of the Order, pursuant to 173 NAC 6 and NEB. REV. STAT. § 71-502.

Any person subject to this Order may request a contested case hearing to contest the validity of the Order. A request can be made to the DHHS Hearing Office by fax at 402-742-2376 or requested by phone at 402-471-7237.

Upon request, the Department will schedule a hearing to be held as soon as reasonably possible under the circumstances. Unless requested otherwise, the hearing will be scheduled no sooner than three days after the request is received by the Department. The hearing will be conducted in accord with the Department's rules of practice and procedure adopted pursuant to the Administrative Procedure Act.


The parties to the hearing will be limited to the Department and requesting party unless one or more additional persons have requested contested case hearings on substantially identical issues; the interests of administrative economy require that the matters be consolidated; and no party would be prejudiced by consolidation, in which case notice of the consolidation will issue.

A party may be represented by counsel at the party's own expense, or may appear *pro se* if a natural person.

Reasonable prior notice of the time and place for hearing will be given. The hearing may be conducted in whole or in part by telephone.

The purpose of the hearing is to determine if the factual bases for the Order exist and the reasonableness of the ordered measures. The Director may affirm, reverse or modify the Order by a written Findings of Fact, Conclusions of Law, and Order to be issued as soon as reasonably possible after the hearing.

For the Nebraska Department of Health and Human Services:



Gary Anthone, MD
Chief Medical Officer/Director of Public Health

2-26-21
Date

Pursuant to Title 173 Neb. Admin. Code. Ch. 6, 007.02, this Order has been provided to and shall be disseminated through mass media.

Quarantine and Isolation Directions

Symptoms of the subject disease and course of treatment:

These symptoms (Symptoms) may appear 2-14 days after exposure: fever of 100.4 degrees Fahrenheit or above, cough, shortness of breath, and/or a sudden loss of taste or smell. Follow your medical provider's directions for course of treatment. Emergency warning signs for COVID-19 require medical attention immediately. Emergency warning signs include: trouble breathing, persistent pain or pressure in the chest, new confusion or inability to arouse and bluish lips or face. Consult your medical provider for any other symptoms that are severe or concerning.

Instructions on the disinfecting or disposal of any personal property:

Surfaces

- Wear disposable gloves when cleaning and disinfecting surfaces. Gloves should be discarded after each cleaning. If reusable gloves are used, those gloves should be dedicated for cleaning and disinfection of surfaces for COVID-19 and should not be used for other purposes. Consult the manufacturer's instructions for cleaning and disinfection products used. Clean hands immediately after gloves are removed.
- If surfaces are dirty, they should be cleaned using a detergent or soap and water prior to disinfection.
- For disinfection, diluted household bleach solutions, alcohol solutions with at least 70% alcohol, and most common EPA-registered household disinfectants should be effective.
 - Diluted household bleach solutions can be used if appropriate for the surface. Follow manufacturer's instructions for application and proper ventilation. Check to ensure the product is not past its expiration date. Never mix household bleach with ammonia or any other cleanser. Unexpired household bleach will be effective against coronaviruses when properly diluted.
 - Prepare a bleach solution by mixing:
 - 5 tablespoons (1/3rd cup) bleach per gallon of water or
 - 4 teaspoons bleach per quart of water
 - Products with EPA-approved emerging viral pathogen claims <https://www.epa.gov/pesticide-registration/list-n-disinfectants-use-against-sars-cov-2> are expected to be effective against COVID-19 based on data for harder to kill viruses. Follow the manufacturer's instructions for all cleaning and disinfection products (e.g., concentration, application method and contact time, etc.).
 - For soft (porous) surfaces such as carpeted floor, rugs, and drapes, remove visible contamination if present and clean with appropriate cleaners indicated for use on these surfaces. After cleaning:
 - Launder items as appropriate in accordance with the manufacturer's instructions. If possible, launder items using the warmest appropriate water

setting for the items and dry items completely, or Use products with the EPA-approved emerging viral pathogens claims (examples at this link <https://www.americanchemistry.com/Novel-Coronavirus-Fighting-Products-List.pdf> that are suitable for porous surfaces.

Clothing, towels, linens and other items that go in the laundry

- Wear disposable gloves when handling dirty laundry from an ill person and then discard after each use. If using reusable gloves, those gloves should be dedicated for cleaning and disinfection of surfaces for COVID-19 and should not be used for other household purposes. Clean hands immediately after gloves are removed.
 - If no gloves are used when handling dirty laundry, be sure to wash hands afterwards.
 - If possible, do not shake dirty laundry. This will minimize the possibility of dispersing virus through the air.
 - Launder items as appropriate in accordance with the manufacturer's instructions. If possible, launder items using the warmest appropriate water setting for the items and dry items completely. Dirty laundry from an ill person can be washed with other people's items.
 - Clean and disinfect clothes hampers according to guidance above for surfaces. If possible, consider placing a bag liner that is either disposable (can be thrown away) or can be laundered.

Precautions to prevent the spread of the subject disease:

Stay home except to get medical care.

- Stay home: People who are mildly ill with COVID-19 are able to recover at home. Do not leave, except to get medical care. Do not visit public areas.
- Stay in touch with your doctor. Call before you get medical care. Be sure to get care if you feel worse or you think it is an emergency.
- Avoid public transportation: Avoid using public transportation, ride-sharing, or taxis.

Separate yourself from other people in your home, this is known as home isolation

- Stay away from others: As much as possible, you should stay in a specific "sick room" and away from other people in your home. Use a separate bathroom, if available.
- Limit contact with pets & animals: You should restrict contact with pets and other animals, just like you would around other people.
 - Although there have not been reports of pets or other animals becoming sick with COVID-19, it is still recommended that people with the virus limit contact with animals until more information is known.

- When possible, have another member of your household care for your animals while you are sick with COVID-19. If you must care for your pet or be around animals while you are sick, wash your hands before and after you interact with them.

Call ahead before visiting your doctor

- Call ahead: If you have a medical appointment, call your doctor's office or emergency department, and tell them you have or may have COVID-19. This will help the office protect themselves and other patients.

Wear a facemask if you are sick

- If you are sick: You should wear a facemask when you are around other people and before you enter a healthcare provider's office.
- If you are caring for others: If the person who is sick is not able to wear a facemask (for example, because it causes trouble breathing), then people who live in the home should stay in a different room. When caregivers enter the room of the sick person, they should wear a facemask. Visitors, other than caregivers, are not recommended.

Cover your coughs and sneezes

- Cover: Cover your mouth and nose with a tissue when you cough or sneeze.
- Dispose: Throw used tissues in a lined trash can.
- Wash hands: Immediately wash your hands with soap and water for at least 20 seconds. If soap and water are not available, clean your hands with an alcohol-based hand sanitizer that contains at least 60% alcohol.

Clean your hands often

- Wash hands: Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
- Hand sanitizer: If soap and water are not available, use an alcohol-based hand sanitizer with at least 60% alcohol, covering all surfaces of your hands and rubbing them together until they feel dry.
- Soap and water: Soap and water are the best option, especially if hands are visibly dirty.
- Avoid touching: Avoid touching your eyes, nose, and mouth with unwashed hands.

Avoid sharing personal household items

- Do not share: Do not share dishes, drinking glasses, cups, eating utensils, towels, or bedding with other people in your home.

- Wash thoroughly after use: After using these items, wash them thoroughly with soap and water or put in the dishwasher.

Clean all "high-touch" surfaces everyday

Provisions to ensure and monitor compliance:

Definitions:

School Aged Individuals: Those individuals 5-18 years of age or who are attending K- 12 educational services.

Self-Monitor: Perform a self-check or be monitored twice daily for a fever of 100.4 F or above and the Symptoms (defined above) for fourteen days. Coordinate with your health care provider and local public health department.

Close Contact: Close Contact for individuals, other than School Aged Individuals, occurs when an individual has been within six (6) feet (2 meters), for at least fifteen (15) minutes, of a person(s) whom has developed or during the 48 hours prior to the person developing one or more of the following symptoms: a sudden onset of a cough, sudden onset of shortness of breath or sudden loss of taste or smell; or a person(s) whom has developed or during the 48 hours prior to the person developing two or more of the following symptoms: a fever of 100.4 or above, chills, muscle aches, headache, sore throat, nausea or vomiting, diarrhea or fatigue; or with a person whom has tested positive for COVID-19 or during the 48 hours prior the person testing positive for COVID-19 whichever event occurs earlier.

Except that, contact with a person who exhibits the above symptoms whom later tests negative for COVID-19 or later receives an alternative diagnosis (influenza, allergies, or other chronic condition) does NOT constitute close contact.

For School Aged Individuals, close contact only occurs when the School Aged Individual has been within six (6) feet (2 meters) of a person whom has developed or during the 48 hours prior to the person testing positive for Covid-19, for at least fifteen (15) minutes.

Quarantine: All individuals required to Quarantine shall remove themselves from situations where others could be exposed/infected, and self-monitor for symptom development. The circumstances under which individuals, including School Aged Individuals, are required to Quarantine are set forth below.

Isolation: All individuals required to Isolate shall eliminate contact with others. The circumstances under which individuals, including School Aged Individuals, are required to Isolate are set forth below.

Initial Positive Case: The individual who is first identified as COVID-19 positive in an indoor school space.

Extracurricular Event: Means a school-sponsored event (sporting activity or other extracurricular activity), or an otherwise club-sanctioned team sport activity or event for School Aged Individuals. For the purposes of determining Close Contact for School Aged Individuals, the duration of an Extracurricular Event includes only the period of time actually performing or participating in the event(s) or an actual scheduled, formal practice(s) for the event(s). It does not include, for example, transportation to or from the event(s), pre or post event(s) activities or preparations, or other activities ancillary or in addition to the actual event(s) or practice(s). This definition also does not include events or activities sponsored or organized to avoid the requirements of any Directed Health Measure or Quarantine and Isolation Directions.

Club Sport or Sporting Club: A group or organization formed for the purpose of playing a "School Aged Individual" (youth) sport.

Who is required to Isolate or Quarantine:

Quarantine is required for all individuals who have had a Close Contact, excluding those individuals who have tested positive for COVID-19 within the 3 months prior to the Close Contact as long as they do not develop new COVID-19 symptoms.

Isolation is required for all individuals: whom have tested positive for COVID-19; or whom develop one or more of the following symptoms: a sudden onset of a cough, sudden onset of shortness of breath or sudden loss of taste or smell; or whom develop two or more of the following symptoms: a fever of 100.4 or above, chills, muscle aches, headache, sore throat, nausea or vomiting, diarrhea or fatigue.

You have a right to an independent medical exam at your own expense.

Specific exceptions for School Aged Individuals:

In an outdoor Extracurricular Event or in an indoor Extracurricular Event held in a gymnasium, the Initial Positive Case will isolate at home, and the School Aged Individual(s) who had Close Contact may self-monitor in lieu of quarantine.

*In any other indoor school space where **everyone is masked**, including the Initial Positive Case, the Initial Positive Case will isolate at home, and the remainder of the School Aged Individual(s) will self-monitor for symptoms.*

*In any other indoor school space where the **Initial Positive Case is not masked**, the Initial Positive Case will be Isolated at home, and any School Aged Individual(s) who had Close Contact will Quarantine at home. In an indoor school space where **the Initial Positive Case is masked but others are not**, the Initial Positive Case will Isolate at home, those School Aged Individual(s)*

without masks and had Close Contact with Initial Positive Case who were exposed will Quarantine at home, and the remainder of the School Aged Individual(s) in the indoor school space will Self-Monitor for symptoms.

*In any other indoor school space where **no School Aged Individual was masked**, the Initial Positive Case will be Isolated at home, and any School Aged Individual(s) who had Close Contact with Initial Positive Case will Quarantine at home.*

School Aged Individuals who are required to self-monitor are required to wear masks.

Specific exception for Educational Workers:

For pre-K-12 teachers, para-educators and other certificated and non-certificated staff employed by schools and ESUs (Educational Workers); who have had close contact with a person(s) whom has developed or during the 48 hours prior to the person developing one or more of the following symptoms: a sudden onset of a cough, sudden onset of shortness of breath or sudden loss of taste or smell; or whom has developed or during the 48 hours prior to the person developing two or more of the following symptoms: a fever of 100.4 or above, chills, muscle aches, headache, sore throat, nausea or vomiting, diarrhea or fatigue or with a person whom has tested positive for COVID-19 or during the 48 hours prior the person testing positive for COVID-19 whichever event occurs earlier, Educational Workers may meet the following Conditions while performing their duties of their employment with schools and ESUs In Lieu of Quarantine*:

- appropriately wear a face covering or mask for 14 days following exposure AND
- practice social distancing **AND**
- self-monitor twice daily for fever and other symptoms listed above for fourteen days and have no symptom development

Please consult your local health department for further COVID-19 guidance on each situation. Schools should also perform and document temperature and symptom checks prior to starting work each day and retain documentation for local health departments.

*If symptom development occurs within the 14 day quarantine period or Conditions In Lieu of Quarantine, please refer to Isolation instructions.

Specific exception for First Responders and Health Care Workers:

For First Responders (911, law enforcement, fire & rescue, paramedic/emergency medical services) and Health Care Workers (medical, clinical or direct patient care staff employed by hospitals/patient care centers/urgent care); who have had close contact with a person(s) whom has developed or during the 48 hours prior to the person developing one or more of the following symptoms: a sudden onset of a cough, sudden onset of shortness of breath or sudden loss of taste or smell; or whom has developed or during the 48 hours prior to the person developing two or more of the following symptoms: a fever of 100.4 or above, chills, muscle aches, headache,

sore throat, nausea or vomiting, diarrhea or fatigue; or with a person whom has tested positive for COVID-19 or during the 48 hours prior the person testing positive for COVID-19 whichever event occurs earlier, First Responders and Health Care Workers may meet the following Conditions while performing their duties of their employment with In Lieu of Quarantine*:

- appropriately wear a face covering or mask for 14 days following exposure AND
- practice social distancing AND
- self-monitor twice daily for fever and other symptoms listed above for fourteen days and have no symptom development

Please consult your local health department for further COVID-19 guidance on each situation.

*If symptom development occurs within the 14 day quarantine period or Conditions In Lieu of Quarantine, please refer to Isolation instructions.

Specific exception for Individuals who are fully vaccinated for COVID-19:

For individuals who have received a full series of a COVID-19 vaccine, are 2 weeks or more since their last COVID-19 vaccine dose, (for the purposes of this section a COVID-19 vaccine is any COVID-19 vaccine which has received Emergency Use Authorization from the US Food and Drug Administration); and who have had close contact with a person(s) whom has developed or during the 48 hours prior to the person developing one or more of the following symptoms: a sudden onset of a cough, sudden onset of shortness of breath or sudden loss of taste or smell; or whom has developed or during the 48 hours prior to the person developing two or more of the following symptoms: a fever of 100.4 or above, chills, muscle aches, headache, sore throat, nausea or vomiting, diarrhea or fatigue; or with a person whom has tested positive for COVID-19 or during the 48 hours prior the person testing positive for COVID-19 whichever event occurs earlier, may meet the following Conditions In Lieu of Quarantine*:

- appropriately wear a face covering or mask for 14 days following exposure AND
- practice social distancing AND
- self-monitor twice daily for fever and other symptoms listed above for fourteen days and have no symptom development

Please consult your local health department for further COVID-19 guidance on each situation.

*If symptom development occurs within the 14 day quarantine period or while following Conditions In Lieu of Quarantine, please refer to Isolation instructions.

Isolation Duration

Isolation shall continue until:

- at least ten (10) days* have passed since onset of symptoms **AND**
- symptoms have improved **AND**
- the isolated individual has been fever-free for at least 24 hours without the use of fever reducing medication.

*For patients with severe illness or are severely immunocompromised this length of time may need to be extended. Please consult your health care provider or local health department for further guidance on those situations.

However, individuals who tested positive for COVID-19 and do NOT have symptoms may discontinue isolation under the following conditions:

- at least ten (10) days have passed since the date of their 1st positive test **AND**
- have had no symptom development **AND**
- for 3 days following discontinuation of isolation, these people must continue to limit contact (stay 6 feet away from others) and when possible wear a face covering (such as a cloth mask).

Quarantine Duration

Quarantine or Conditions in lieu of Quarantine may discontinue without testing under the following conditions:

- at least 10 days have passed since the quarantined individuals last Close Contact (see definition above) exposure **AND**
- has had no symptom development **AND**
- continues to self-monitor daily for symptom development through day 14 since last Close Contact (see definition above) exposure **AND**
- wears a facial covering (such as a cloth mask) through day 14 since last Close Contact.

Quarantine or Conditions in lieu of Quarantine may discontinue with testing under the following conditions:

- at least seven (7) days have passed since the quarantined individuals last Close Contact (see definition above) exposure **AND**
- has had no symptom development **AND**
- results of a diagnostic specimen test (molecular or antigen) is negative, **AND** the specimen was collected no earlier than 5 days since the quarantined individuals last Close Contact (see definition above) exposure **AND**

- continues to self-monitor daily for symptom development through day 14 since last Close Contact (see definition above) exposure **AND**
 - wears a facial covering (such as a cloth mask) through day 14 since last Close Contact (see definition above) exposure

Note: If COVID-19 symptoms develop during the individuals quarantine period, the individual should seek testing. If the individual tests positive for COVID-19, then the individual moves to Isolation.

COVID Recommendations

Starting on Monday, March 15 –

- Staff continue to mask at all times
- Students continue to mask until quarantine restrictions have changed
- Lunch will continue as is currently so can socially distance
- Gym capacity is still at 75%, which will only affect music programs
- Music programs will be allowed with all patrons masking, at 75% capacity unless DHM changes
- Students will be allowed to remove mask during recess and PE when outside
- Add salad bar back at lunch as soon as the DHM allows
- Allow visitors in the building, but must mask (such as parents, college reps, etc.)
- Always continue to follow DHM's and NSAA's guidelines (currently 75% capacity)
- Open Fitness Center for public use at 4:00 p.m. on Monday, March 15
- Allow open lunch for students on high honor roll

*Masking protects the students. Even after staff have all received the vaccination, students will not be vaccinated, so masking is the only protection for them. The general public has also been vaccinated yet.

February 8, 2021

Sherri Edmundson and HTRS Board of Education,

I am writing this letter to inform HTRS that I will be resigning from my position, as 5th and 6th Grade ELA teacher, effective at the end of the 2020-2021 school year. My wife has recently accepted a job as an Optometrist in the Council Bluffs/Omaha area and we will be relocating to that area.

I have thoroughly enjoyed my time at HTRS as an educator and coach. There are a lot of special things about HTRS and I am happy to have taught and been a part of this district; even if it is only for one academic year. The students and staff are wonderful and the community support is amazing.

Thank you for the opportunity to serve the students of the HTRS community. Any educator would be lucky to work in this positive work environment, with outstanding kids. Please, let me know if I can be of help with the transition process.

Professionally Yours,

A handwritten signature in black ink that reads "Benjamin Billesbach". The signature is written in a cursive style with a large initial 'B'.

Benjamin Billesbach

Sarah Volker
71389 631 Ave PO Box 216
Humboldt, NE 68376

February 26, 2021

Mrs. Sherri Edmundson
Superintendent
HTRS Schools
810 Central
Humboldt, NE 68376

Dear Mrs. Edmundson,

Please accept my resignation as Music teacher at HTRS. After 40 years of teaching, including 26 of those years at HTRS, I will be retiring at the end of the 2020-2021 school year.

The students and staff at HTRS will always have a special place in my heart but it's time for me to take my final bow.

I would like to thank the Administration and School Board for their continued support of Music Education. I appreciate it more than you know.

Respectfully yours,



Sarah Volker



Sherri Edmundson <sherriedmundson@htrstitans.org>

Resignation

1 message

Alicia Manley <alicia.manley2015@yahoo.com>

Thu, Mar 4, 2021 at 2:42 PM

To: Sherri Edmundson <sherriedmundson@htrstitans.org>

I hereby submit my resignation at HTRS Public Schools effective immediately (03/04/2021)

-Alicia Manley

Sent from Yahoo Mail. [Get the app](#)



HTRS TITANS

2020-21 School Calendar

August 2020

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2020

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

August 2020

3	Teacher Work Day
3	Open House
4	Teacher In-service
5	First Day of School

September 2020

7	No School - Labor Day
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October 2020

1	P/T Conferences- 2 pm to 7 pm - 1:30 dismissal
9	End of 1st Quarter (47 days)
9	1:30 dismissal - work day in pm

November 2020

26	No School - Thanksgiving Day
27	No School - Thanksgiving Break

December 2020

18	End of 2nd Quarter (48 days)
18	End of 1st Semestser (95 days)
21-4	No School - Christmas Break

January 2021

4	No School - In-service
5	School Resumes

February 2021

8	No School - Work Day - P/T Conferences - 10 am to 6 pm
12	No School - ESU Inservice

March 2021

9	End of 3rd Quarter (44 days)
10-12	No School - Spring Break

April 2021

2	No School - Good Friday
5	No School - Easter Monday

May 2021

8	Graduation
11	End of 4th Quarter/2nd Semester (40 days)
11	End of 2nd Semestser (84 days)
11	Teacher Work Day - 1:30 dismissal - no elementary

12 Teacher In-service
13 work day

October 2020

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2020

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2020

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2021

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

March 2021

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2021

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2021

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Blue	No School - Teacher In-service
Grey	No School - Teacher Work Day
Orange	1:30 dismissal/work day/in-service
Purple	No School - Holiday
Green	No School - P/T Conferences

P/T conferences in evenings on Oct. 1 plus Feb. 8 & open house on Aug. 3 together = 1 teacher contract day

*BOE Approved: June 12, 2020 (Amended July 14, 2020)

E EGAN SUPPLY CO.

"It's Service After The Sale That Counts"

13838 Industrial Road • Omaha, NE 68137

PRICE QUOTE

Phone 402-346-0597

Fax 402-346-5076

Page 1

Printed 03/04/21 FU

Quoted

HUMBOLDT TABLE ROCK
 Attn: ORLIN
 SCHOOL
 810 CENTRAL AVE
 HUMBOLDT NE 68376
 Tel: 402-862-2235 Fax: 402-862-3135

Ship To

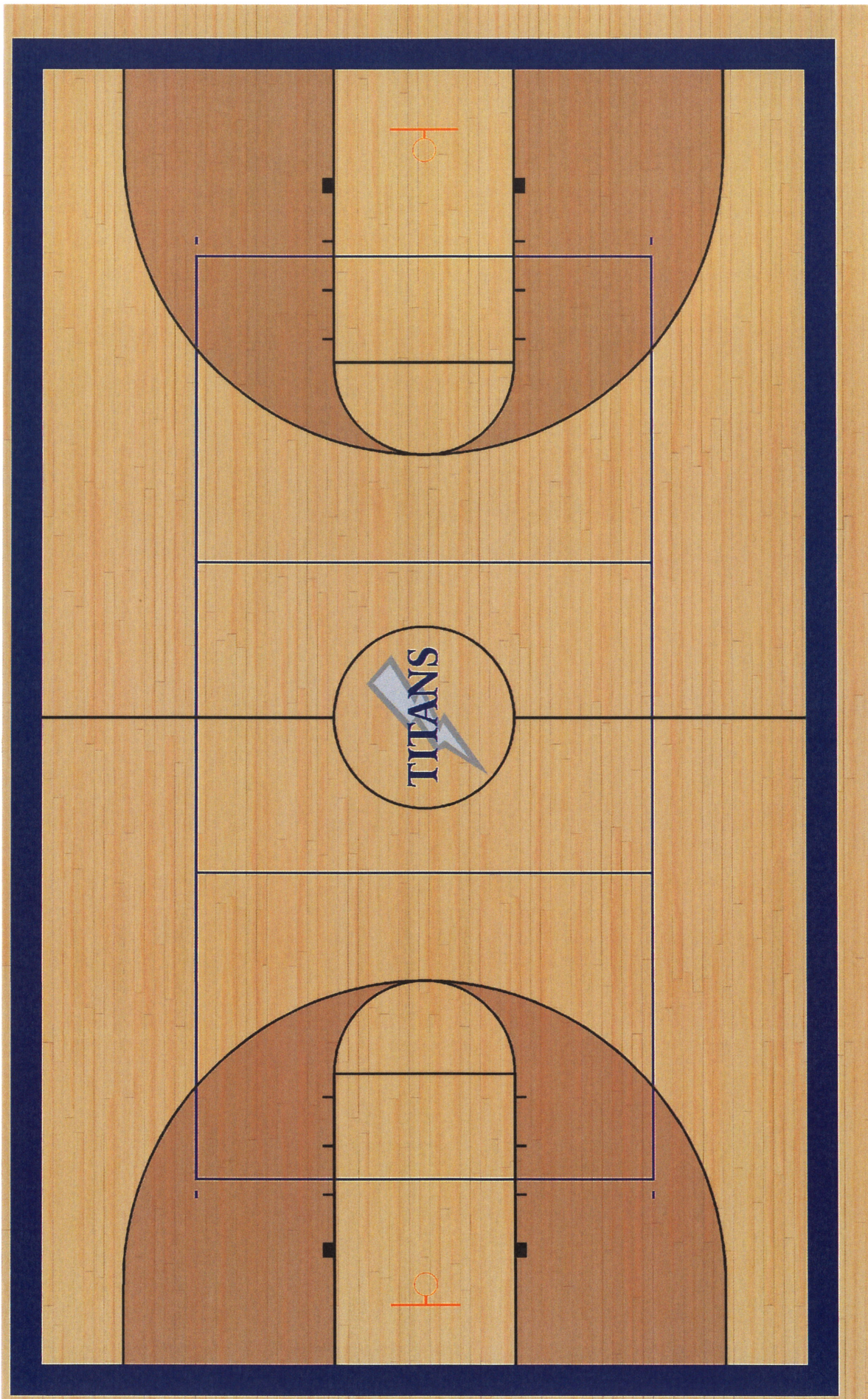
SAME

Quote # Q030400	Quote Date 12/03/2020	Exp Date 02/01/2021	Customer # 0342327	Customer P/O #	Ship Via	Writer FU
Job ID	Customer Terms Net 30 Days			Salesman CHRIS BAMBERY		

Product	Description	UM	Quant	Unit Price	Extension
GYM FLOOR	SAND GYM FLOOR THIS QUOTE IS FOR SANDING THE GYM FLOOR, APPLY TWO COATS OF SEAL, REPAINT ALL EXISTING GAME LINES, APPLY TWO COATS OF HIGH SOLIDS WATER BASE GYM FINISH. ADDITIONAL GRAPHICS QUOTED SEPERATELY.	EA	1	15931.50	15931.50
GRAPHICS	GYM FLOOR GRAPHICS	EA	1	2470.00	2470.00
GRAPHICS	GYM FLOOR GRAPHICS THIS QUOTE IS FOR ADDING THE STAIN INSIDE THE THREE POINT ARCS.	EA	1	1400.00	1400.00

X: _____ (Accepted by)	Sub Total	\$19,801.50	T o t a l
	Freight	\$0.00	
	Misc Charges	\$0.00	
	Tax Amount	\$0.00	
			\$19,801.50

MESSAGE	TERMS



Current

Contract Hours HTRS Early Childhood Education Center
810 Central Avenue Humboldt, NE 68376 (402) 862-2151

We, _____ (parents'/guardian names) and
HTRS Early Childhood Education Center agree to the following terms and conditions for preschool services.

Parents will enroll _____ (student's name)
in the Center subject to the following terms and conditions:

1. All students are eligible to attend morning preschool at no charge. (8:00-11:30 if eating lunch)
2. All students will be charged for afternoon sessions. Fees are \$5.00 per day or no charge per day for families qualifying for free and reduced lunches.
3. In the event school closes due to inclement weather, preschool will also be closed and no fees will be charged. In case of a late start, students may come at the time school begins and will be charged for the time attended. The preschool will follow all district closures, tuition will only be charged for days in attendance.
4. All students that are Head Start or have IEP's are free of charge regardless of part-day or full-day.

My child's age on July 31, 2021 _____

Tuition Payments (does not include breakfast or lunch fees)

_____ 4 years old leaving at 11:30 eating lunch (no charge for tuition) _____ leaving at 10:50 no lunch

_____ 4 years old leaving at 3:30 (\$5.00 per day, free/reduced no charge)

_____ 3 years old leaving at 11:30 eating lunch (no charge for tuition) _____ leaving at 10:50 no lunch

_____ 3 years old leaving at 3:30 (\$5.00 per day, free/reduced no charge)

When my child comes to school and leaves he/she will

(ride on the bus, who he/she will go with, who will pick up)

Days of the week preferred

_____ Monday - Thursday

_____ Monday - Friday

Signature _____



Sherri Edmundson <sherriedmundson@htrstitans.org>

Preschool fees

2 messages

Sherri Edmundson <sherriedmundson@htrstitans.org>
To: Kellie Workman <kellieworkman@htrstitans.org>

Thu, Mar 4, 2021 at 2:05 PM

Can you tell me the revenue from preschool fees for last year and this year? We waived them, so there won't be much this year.

Thanks

--
Sherri L. Edmundson
HTRS Superintendent

Kellie Workman <kellieworkman@htrstitans.org>
To: Sherri Edmundson <sherriedmundson@htrstitans.org>

Thu, Mar 4, 2021 at 7:23 PM

Prek Fees:
2021-21 = \$3,515

2019-20 = \$12,486
[Quoted text hidden]

Sherri Edmundson	Type of Leave Taken			Remaining	Vacation (15)	Remaining	Floating (4)	Remaining
	2020-21 Leave	Sick(10)	Remaining					
carryover from 2019-20		15.5						
20-21 leave		10	25.5	15	15	4	4	4
July 7						0.5		
July 8						0.25		
July 17						0.75		
October 6		0.5						
October 9		0.5						
October 15		1						
Nov. 5 & 6		1.5						
November 12 & 13		1.5						
November 30		1						
December 1 & 2		1.5						
December 4		1						
December 10 & 11		1.5				0.5		
December 24								
January 8		0.5						
January 13-15		2.5						
January 18						1		
January 28 & 29		2						
February 19		6						
total used		21	4.5	0	15	3		1