

Board of Education Regular Meeting
Monday, July 12, 2021 7:00 PM
Music Room, Humboldt
810 Central Avenue
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
 1. Meeting Minutes
 2. Bills for Payment
 3. Review Treasurer's report
6. **REPORTS**
 1. Principal Othmer
 1. Review of Accreditation Team Visit report
 2. Assistant Principal Lottman
 3. NASB Update
7. **DISCUSSION ITEMS**
 1. Classified Staffing
8. **ACTION ITEMS**
 1. Approve board member's leave of absence
 2. Approve 4-H Extension Assistant position at _____% or approximately \$ _____
 3. Accept the resignation of Stacy Fankhauser as a paraprofessional
 4. Approve hiring Misty Jamison as assistant cook
 5. Approve hiring Bob Mendenhall as a part-time evening custodian
 6. Accept the resignation of Tiffini Cumro as a paraprofessional
 7. Inservice Needs a Calender Change
 8. Health Standards Resolution
 9. Farm to School (School Garden)
9. **SUPERINTENDENT GRIFFITH REPORT**
10. **ADJOURN**
11. **NASB Leadership Session**

Board of Education Regular Meeting

Monday, June 14, 2021 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Crystal Dunekacke: Present, Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Present, Tim Schardt: Absent.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Mike Kanel and a second by Crystal Dunekacke. Yea: 5, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

Steve Schardt - thanked board members and expressed his appreciation to Sherri Edmundson for her service.

5. CORRESPONDENCE

6. APPROVE CONSENT AGENDA

Passed with a motion by Kyle Hilgenfeld and a second by Scott Ogle. Yea: 5, Nay: 0

6.1. Meeting Minutes

6.2. Bills for Payment

6.3. Review Treasurer's report

7. REPORTS

7.1. Principal Othmer

The report provided details including commendations and recommendations from the external visit conducted at HTRS.

7.2. Assistant Principal Lottman

The report mentioned that HTRS plans to host DataRetreat, staff participated in eduClimber, mentoring day for new staff, and a report on certified staff absences for prior school year.

7.3. NASB Report

8. DISCUSSION ITEMS

8.1. Table Rock Football Field Update

Waiting for the Table Rock Village to vote on the property.

9. ACTION ITEMS

9.1. Approve board member's leave of absence

Motion to approve board member's leave of absence, Tim Schardt passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

9.2. Approve change in school calendar for 2021-22

Approve as recommended [changed September 15 to an early release for staff development] passed with a motion by Scott Ogle and a second by Crystal Dunekacke. Yea: 5, Nay: 0

9.3. Approve changes in Policy 5001 Compulsory Attendance and Excessive Absenteeism and 5045 Student Fees

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

9.4. Approve changes in Policy 6008 Class Rank

Passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

9.5. Approve policy reviews on policies 2007, 2009, 2012, 2013, 2015, 3004, 3020, 3022, 3023, 3025, 3047, 3048, 3049, 3053, 4012, 4013, 4030.1, 5008, 5037, 6027, and 6031 as attached

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

9.6. Approve revisions to policies 2005, 3001, 3003, 3003.1, 3004.1, 3042, 3043, 3058, 5063, and 6036 as attached

Passed with a motion by Kyle Hilgenfeld and a second by Scott Ogle. Yea: 5, Nay: 0

9.7. Approve resignation of Brenda Frank as Head Cook effective May 12, 2021

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

9.8. Approve resignation of Teresa Gartner as part-time custodian effective May 31, 2021

Passed with a motion by Mike Kanel and a second by Scott Ogle. Yea: 5, Nay: 0

9.9. Approve hiring Michael Coffey as a music teacher for 2021-22

Passed with a motion by Scott Ogle and a second by Crystal Dunekacke. Yea: 5, Nay: 0

9.10. Approve hiring Brandy James as a paraprofessional

Passed with a motion by Scott Ogle and a second by Crystal Dunekacke. Yea: 5, Nay: 0

9.11. Approve hiring Amber Hower as PreSchool teacher

Passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

10. SUPERINTENDENT EDMUNDSON REPORT

11. EXECUTIVE SESSION - Property

Enter into executive session at 7:25 pm to discuss property passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

Exit executive at 7:37 passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

11.1. Motion to purchase property

Authorize Superintendent to offer, through Bernard Realty, \$8,000 for 857 Longbranch passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 5, Nay: 0

12. BOARD MEMBER CONCERNS

Crystal Dunekacke spoke about the Farm to School (F2S) program grant.

13. ADJOURN

Neal Kanel declared the meeting adjourned at 7:43 pm.

Respectfully submitted,

Kellie Workman

Board Report - Detail

Unposted; Batch Description July 12, 2021 General Fund

Account Number	Detail Description	Amount
01 2630 340 000	chemicals	82.50
01 2630 340 000	chemicals-maint.	272.86
Total AG PARTNERS COOPERATIVE, INC		355.36
01 2141 591 000	40% salary & benefits reimb- JA Psych	2,535.13
Total Auburn Public Schools		2,535.13
01 2620 610 000	custodial supplies	79.18
Total BINDER BROTHERS		79.18
01 2620 610 000	custodial supplies	349.90
Total Blecha's General Store		349.90
01 1100 610 002	7060 joyner art	4.10
Total BLICK ART MATERIALS		4.10
01 1200 733 003	SPED ADA playground swing	3,200.00
Total BLUEGRASS PLAYGROUNDS INC		3,200.00
01 2710 610 000	transportation maint.	88.26
Total BOOMGARN, RENEE		88.26
01 6997 650 000	ESSERS II - 100 elem laptops	44,400.00
01 6997 650 000	ESSERS II - 5 staff laptops	4,245.00
01 6997 734 000	7096 server/processor	6,295.00
Total BYTESPEED, LLC		54,940.00
01 1100 440 000	copier lease	1,574.33
Total CANON FINANCIAL SERVICES		1,574.33
01 1100 440 000	copies	230.00
Total CAPITAL BUSINESS SYSTEMS, INC		230.00
01 2620 610 000	custodial	57.73
01 1100 610 003	elem wk readers	226.01
01 2630 340 000	outdoor maint.	1,022.03
01 2213 330 000	prek conf-jfrey	302.22
01 1100 610 001	science books/bins/tablets	1,243.03
01 2213 330 000	instructional tch books	131.26
01 2410 610 001	prin office supplies	232.98
01 2230 650 000	tech-batteries/ipads	1,432.10
01 6997 650 000	desktop computer ESSERS II	549.00
01 6997 650 000	Elmo - ESSERS II	1,816.24
01 6997 650 000	ESSERS II - tech	459.98
01 3541 610 003	Sixpence - Parents as Tchrs	265.00
01 2510 531 000	postage	6.99
01 1100 610 003	elem wkbs	52.97
01 2410 310 000	lo annual ncsa	342.00
01 2410 330 000	hotel kl lead conf	133.09
01 2320 330 000	hotel gg lead conf	133.09
01 2710 610 000	car wash	6.00
01 2230 643 000	tech	15.81
Total CARDMEMBER SERVICE		8,427.53
01 2620 410 000	20365	286.48
01 2620 410 000	20945	77.22
01 2620 410 000	20947	90.23
01 2620 410 000	20370	226.04
01 2620 410 000	20380	166.30
01 2620 410 000	21690.1	386.67
01 2620 410 000	20360	265.69
Total CITY OF HUMBOLDT		1,498.63
01 2310 540 000	advertising	90.00
Total COURIER TRIBUNE, THE		90.00
01 2230 650 000	tech	232.49
Total DAS STATE ACCOUNTING - CENTRAL		232.49

Board Report - Detail

Unposted; Batch Description July 12, 2021 General Fund

Account Number	Detail Description	Amount
FINANACE		
01 2620 610 000	custodial supplies	51.60
01 2620 610 000	7105 maintenance supplies	189.80
Total	EAKES OFFICE SOLUTIONS	241.40
01 2320 333 000	admission/mileage to all-stars	124.44
Total	Edmundson, Sherri	124.44
01 2620 350 000	new gym floor refinishing/graphics	20,706.50
Total	EGAN SUPPLY CO	20,706.50
01 2320 650 000	tms contract	372.00
Total	ENTERPRISE FINANCIAL	372.00
01 2213 330 000	new tchr academy	250.00
01 2213 330 000	sec lang arts wksp	25.00
01 2230 643 000	network chg	262.50
01 2410 330 000	leadership retreat-kl,lgg,lo	378.00
01 2320 330 000	leadership retreat-kl,lgg,lo	189.00
01 1292 591 003	0-2 EC sped dir	118.14
01 2151 591 000	El deaf ed	402.36
01 1200 591 003	El learn Cnt Bfit	10,865.96
01 2213 330 000	workshop-kl	25.00
01 2213 330 000	workshop-kl,lo,aw	75.00
01 1200 591 003	El sped dir	1,063.21
01 1200 591 001	Secd sped dir	1,063.21
01 2151 591 000	El audiology	605.10
01 2151 591 000	Secd audiology	605.10
01 2141 591 000	El psych	1,369.10
01 2141 591 000	Secd psych	1,369.10
01 1291 591 003	3-5 EC sped dir	118.14
01 2153 591 003	0-2 EC audiology	67.23
01 2152 591 003	3-5 EC audiology	67.23
01 1292 591 003	0-2 EC early ch	300.00
01 1292 591 003	0-2 EC consult	254.18
01 1291 591 003	3-5 EC consult	254.18
Total	ESU #4	19,726.74
01 2230 643 000	tech hosting serv.	52.50
Total	ESU #6	52.50
01 1100 643 000	7100 2 gizmo subs	1,750.00
Total	EXPLORELEARNING	1,750.00
01 2620 420 000	trash service	456.70
Total	FALLS CITY SANITATION	456.70
01 1100 382 001	distance learning	1,389.00
Total	FIBER PLATFORM, LLC	1,389.00
01 1100 643 000	7042 weldon chem/phys 6 year lic	4,169.53
01 1100 640 001	7042 weldon chem/phys textbk	200.59
Total	GATEWAY EDUCATION HOLDINGS LLC	4,370.12
01 2710 626 000	3502	41.90
01 2510 580 000	3503	274.40
Total	GENERAL OFFICE CHECKING ACCT.	316.30
01 2320 333 000	hotel/mileage	618.40
Total	Griffith, George	618.40
01 1100 640 002	7056 MS eng lit	1,344.00
Total	HOUGHTON MIFFLIN CO	1,344.00
01 102	payroll	438,391.21
Total	HTRS PAYROLL ACCT	438,391.21
01 2310 540 000	advertising	181.40
Total	HUMBOLDT STANDARD	181.40

Board Report - Detail

Unposted; Batch Description July 12, 2021 General Fund

Account Number	Detail Description	Amount
01 1200 643 000	7076 12 month license SPED	1,050.00
Total JFL Enterprises, Inc		1,050.00
01 2330 317 000	annual policy update-flat fee	1,000.00
Total KSB School Law		1,000.00
01 2620 350 000	water soft contract	421.78
Total KURITA AMERICA INC		421.78
01 2620 610 000	parts	36.50
Total LEWIS IMPLEMENT COMPANY		36.50
01 6408 340 003	0-2 YO	134.00
01 6408 340 003	3-5 YO	301.50
01 2161 340 000	SA	578.30
Total MALCOLM, MARY		1,013.80
01 2620 350 000	parts-chute	136.49
Total MERZ FARM EQUIPMENT		136.49
01 2620 350 000	1/3 TR Pride Bldg floor refinishing	751.22
Total MID-AMERICAN RESEARCH		751.22
01 2510 330 000	workshop-kw	60.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		60.00
01 6408 340 003	0-2 YO	67.00
01 6408 340 003	3-5 YO	167.50
01 2171 340 000	SA	647.34
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		881.84
01 2213 330 000	lunch/drinks for EduClimber 6-9/10	60.00
Total NEBRASKA CITY PUBLIC SCHOOLS		60.00
01 2610 621 000	elec	4,692.33
01 2610 621 000	elec	42.29
01 2610 621 000	ELEC	63.41
01 2610 621 000	ELEC	43.01
Total NPPD		4,841.04
01 2310 810 000	annual dues	850.00
Total NRCSA		850.00
01 2310 540 000	advertising	60.00
01 2310 540 000	advertising	45.00
01 2310 540 000	advertising	47.05
01 2310 540 000	advertising	90.00
01 2310 540 000	advertising	11.07
Total PAWNEE REPUBLICAN		253.12
01 2630 340 000	maint-outdoor	176.40
Total PAWNEE TRUE VALUE		176.40
01 1100 640 001	7055 bowen, odyssey	197.62
Total PRESTWICK HOUSE		197.62
01 1100 610 003	7050 freeman	125.83
Total PULICATION PRINTING OF NE, INC		125.83
01 2620 350 000	treadmill repair 213024	1,555.00
01 2620 733 000	treadmill repair	1,555.00
Total PUSH PEDAL PULL, INC		3,110.00
01 2310 540 000	advertising	72.00
Total SABETHA HERALD, THE		72.00
01 1100 640 001	7057 bowen books	111.04
Total SADDLEBACK EDUCATIONAL, INC		111.04
01 2620 340 000	spraying	68.00
01 2620 340 000	spraying	68.00
Total SCHENDEL PEST CONTROL		136.00

Board Report - Detail

Unposted; Batch Description July 12, 2021 General Fund

Account Number	Detail Description	Amount
01 6998 733 000	new lockers-new gym hallway-ESSERS III	8,672.26
Total SCHOOL FIX		8,672.26
01 1100 610 003	elem handbooks	416.80
01 1100 610 001	HS handbooks	196.00
01 1100 610 003	journals	310.00
Total SCHOOL MATE		922.80
01 1190 733 003	7047 jFrey Prek	1,822.85
Total SCHOOL SPECIALTY LLC		1,822.85
01 2230 643 000	k12, sas, online-annual fees	8,395.00
Total Software Unlimited, Inc.		8,395.00
01 9000 260 000	sb unemployment benefits-in full	1,077.62
Total State of NE, Dept of Labor		1,077.62
01 2620 610 000	glyphosate	69.00
01 2630 340 000	gypsum	350.00
Total STATELINE AG SERVICE, INC		419.00
01 1100 643 000	7087 12 mo subs	540.00
Total TEACHER INNOVATIONS, INC		540.00
01 1190 610 003	7046 JFREY creative curr cloud prek	5,000.00
Total TEACHING STRATEGIES LLC		5,000.00
01 2620 350 000	elevator maintenance	468.41
Total TK ELEVATOR CORPORATION		468.41
01 2710 340 000	inspect/service/align bus	1,453.36
Total TRUCK CENTER COMPANIES		1,453.36
01 2510 530 000	long distance	169.76
Total VERIZON BUSINESS		169.76
01 2161 340 000	occupational therapy	1,337.55
Total WILCOCK, JOY		1,337.55
01 2510 530 000	phone	769.03
01 2510 530 000	phone	111.08
Total WINDSTREAM NEBRASKA		880.11
01 6997 733 000	7107 science tables-CARES/ESSERS II	7,877.80
Total WORTHINGTON DIRECT		7,877.80
Checking Account ID 1		617,966.82

**Expenditure Report by Function/Object -
Detail_KW**

07/09/2021 12:44 PM

Regular; Processing Month 07/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	135,000.00	1,299.45	114.31	(19,324.93)
01 1100 111 001	HS Teacher Salaries	1,000,000.00	75,700.18	86.51	134,897.05
01 1100 111 002	MS Teacher Salaries	18,000.00	1,930.94	121.16	(3,808.30)
01 1100 111 003	EL Teacher Salaries	745,000.00	63,383.15	95.63	32,570.18
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	56,946.00	4,092.28	139.34	(22,405.13)
01 1100 113 001	HS SUB TCHR	1,700.00	0.00	700.74	(10,212.50)
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	32,000.00	0.00	67.34	10,451.18
01 1100 153 000	TEACH SUB/CLASS COVERAGE	2,000.00	1,973.40	169.26	(1,385.20)
01 1100 153 001	EXTRA DUTY / STIPENDS	12,000.00	60.00	34.25	7,890.00
01 1100 153 002	CERT Unused Leave Payouts	20,000.00	6,382.90	31.91	13,617.10
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	28,000.00	53.74	88.48	3,225.43
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	248,000.00	21,319.24	92.27	19,160.22
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	7,000.00	602.70	93.33	466.77
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	205,000.00	18,589.42	96.43	7,325.82
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	1,500.00	433.32	28.89	1,066.68
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	100.00	0.00	45.88	54.12
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	10,000.00	99.30	116.81	(1,680.73)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	75,000.00	5,693.01	86.88	9,837.28
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	1,500.00	147.70	111.68	(175.17)
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	56,000.00	4,770.02	95.45	2,550.18
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	8,000.00	313.76	75.63	1,949.94
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	200.00	150.99	129.50	(58.99)
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	2,000.00	4.59	61.29	774.30
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	1,500.00	488.27	32.55	1,011.73
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,500.00	0.00	65.96	851.00
01 1100 231 000	D RETIREMENT TCHR/PROF	15,000.00	69.22	90.18	1,473.04
01 1100 231 001	HS RETIREMENT TCHR/PROF	95,000.00	7,477.48	86.45	12,872.92
01 1100 231 002	MS RETIREMENT TCHR/PROF	1,500.00	190.74	143.88	(658.17)
01 1100 231 003	EL RETIREMENT TCHR/PROF	73,000.00	6,260.70	94.10	4,310.12
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	9,000.00	236.18	83.97	1,442.87
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	194.94	0.00	(334.33)
01 1100 233 001	HS RETIREMENT SUB TCHR	100.00	5.94	278.48	(178.48)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	29.28	0.00	(29.28)
01 1100 233 003	EL RETIREMENT SUB TCHR	100.00	0.00	163.82	(63.82)
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/09/2021 12:44 PM

Regular; Processing Month 07/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	100.00	3.38	295.08	(195.08)
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	504.24	93.89	366.54
01 1100 281 002	MS LTD/STD TCHR/PROF	100.00	11.80	128.39	(28.39)
01 1100 281 003	EL LTD/STD TCHR/PROF	5,000.00	427.04	92.88	355.89
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	500.00	13.44	71.00	144.99
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	(1.32)
01 1100 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	(6.04)
01 1100 333 000	MILEAGE PAID TO CERTIFIED	1,500.00	0.00	10.68	1,339.83
01 1100 382 001	Tuition - Distance Learning	10,000.00	1,389.00	127.73	(2,772.62)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	35,000.00	1,804.33	91.02	3,142.93
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	500.00	0.00	135.37	(176.84)
01 1100 610 001	HS Teaching Supplies	30,000.00	1,439.03	174.89	(22,468.17)
01 1100 610 002	MS Teaching Supplies	10,000.00	4.10	15.54	8,445.73
01 1100 610 003	EL Teaching Supplies	15,000.00	1,131.61	64.41	5,339.07
01 1100 640 001	HS Textbooks	20,000.00	509.25	20.24	15,952.19
01 1100 640 002	MS Textbooks	15,000.00	1,344.00	16.92	12,462.60
01 1100 640 003	EL Textbooks	10,000.00	0.00	4.15	9,584.52
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	15,000.00	6,459.53	253.77	(23,065.38)
01 1100 733 001	HS Furniture And Equipment	500.00	0.00	24.37	378.16
01 1100 733 002	MS Furniture And Equipment	500.00	0.00	0.00	500.00
01 1100 733 003	EL Furniture And Equipment	500.00	0.00	0.00	500.00
01 1100 890 001	HS Other Expense	4,000.00	0.00	5.05	3,798.02
01 1100 890 002	MS Other Expense	2,000.00	0.00	5.86	1,882.75
01 1100 890 003	EL Other Expense	5,000.00	0.00	11.90	4,405.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,048,846.00	236,993.59	92.54	227,367.28
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	1,000.00	0.00	654.02	(5,540.24)
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	100.00	0.00	2,560.89	(2,460.89)
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	100.00	0.00	499.68	(399.68)
01 1150 231 003	ELA RETIREMENT TCHR/PROF	100.00	0.00	643.15	(543.15)
01 1150 281 003	ELA LTD/STD TCHR/PROF	500.00	0.00	9.54	452.32
1150	LIMITED ENGLISH PROF PROGRAMS	1,800.00	0.00	571.76	(8,491.64)
1160	PROVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	0.00	0.00	0.00
01 1160 221 003	Social Security - Poverty	0.00	0.00	0.00	0.00
01 1160 231 003	Retirement - Poverty	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	0.00	0.00	0.00
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	PROVERTY PROGRAMS	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	95,000.00	3,114.42	36.06	60,741.38
01 1190 112 003	EC Early Childhood Aide	7,000.00	343.42	121.52	(1,506.68)
01 1190 113 003	EC Substitute Salaries	500.00	0.00	214.50	(572.50)
01 1190 211 003	EC Health Insurance	15,000.00	0.00	4.21	14,368.86

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 221 003	EC Social Security	10,000.00	239.35	26.33	7,367.37
01 1190 222 003	EC SOC SEC AIDE/PARA	500.00	27.01	130.79	(153.94)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(82.21)
01 1190 231 003	EC Retirement	10,000.00	307.64	33.74	6,626.14
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	17.33	82.37	176.33
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	1,000.00	26.16	27.81	721.94
01 1190 282 003	LTD/STD AIDE/PARA	0.00	9.63	0.00	(41.70)
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	(2.31)
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	500.00	0.00	0.00	500.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	500.00	5,000.00	2,722.32	(13,111.61)
01 1190 733 003	EC Furniture & Equipment	500.00	1,822.85	552.78	(2,263.88)
1190	EARLY CHILDHOOD ED PROGRAMS	141,500.00	10,907.81	48.57	72,767.19
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	220,000.00	13,841.96	66.24	74,278.62
01 1200 111 002	MS SPED Teacher Salaries	10,000.00	4,785.25	526.38	(42,637.75)
01 1200 111 003	EL SPED Teacher Salaries	165,000.00	18,685.52	131.36	(51,741.45)
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	110,000.00	3,300.03	91.99	8,810.86
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	500.00	0.00	206.25	(531.25)
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	65,000.00	4,937.62	76.28	15,415.42
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	3,000.00	932.58	329.49	(6,884.76)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	53,000.00	5,586.99	114.21	(7,532.02)
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	20,000.00	1,050.89	55.26	8,947.09
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	1,000.00	366.51	403.60	(3,036.00)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	15,000.00	1,411.87	109.09	(1,364.01)
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	10,000.00	253.29	77.35	2,264.79
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(78.88)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	25,000.00	1,366.71	56.99	10,752.39
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	1,000.00	472.68	518.84	(4,188.43)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	20,000.00	1,859.13	105.87	(1,173.86)
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	10,000.00	18.68	94.96	503.75
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	2,000.00	95.19	49.77	1,004.67
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	100.00	32.40	353.56	(253.56)
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,000.00	139.37	159.57	(595.74)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	10.71	48.59	514.13
01 1200 330 000	SPED STAFF DEV/TRAINING	5,000.00	0.00	9.60	4,520.00

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01 1200 332 000	SPED MILEAGE TO PARENTS	0.00	0.00	0.00	(372.68)
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	(92.96)
01 1200 580 000	SPED TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 1200 591 001	HS PURCHASED SERVICES	40,000.00	1,063.21	281.77	(72,706.79)
01 1200 591 002	MS PURCHASED SERVICES	0.00	0.00	0.00	(1,448.96)
01 1200 591 003	EL PURCHASED SERVICES	230,000.00	11,929.17	141.59	(95,650.52)
01 1200 610 001	HS SPED Supplies	3,000.00	0.00	35.66	1,930.34
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	49.09	509.11
01 1200 610 003	EL SPED Supplies	6,000.00	0.00	68.08	1,915.43
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	1,000.00	0.00	0.00	1,000.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	1,000.00	1,050.00	536.65	(4,366.48)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	500.00	3,200.00	640.00	(2,700.00)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,021,600.00	76,389.76	116.00	(163,489.50)
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	372.32	0.00	(3,483.08)
1291	SPED 3-5 YO	0.00	372.32	0.00	(3,483.08)
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR	5,000.00	672.32	106.58	(328.98)
1292	SPED DIRECTOR	5,000.00	672.32	106.58	(328.98)
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	3,000.00	0.00	94.88	153.75
01 1300 221 001	DrEd Social Security	500.00	0.00	43.55	282.26
01 1300 231 001	DrEd Retirement	500.00	0.00	56.23	218.85
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	500.00	0.00	99.75	1.25
1300	SUMMER SCHOOL	4,500.00	0.00	85.42	656.11
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	85,000.00	3,231.57	41.82	49,452.73
01 2120 111 002	MS Counselor's Salary	0.00	0.00	0.00	0.00
01 2120 111 003	EL Counselor's Salary	35,000.00	2,865.25	90.05	3,482.25
01 2120 211 001	HS Group Ins Counselor	23,000.00	687.41	31.98	15,645.06
01 2120 211 002	MS Group Ins Counselor	0.00	0.00	0.00	0.00
01 2120 211 003	EL Group Ins Counselor	10,000.00	571.45	61.28	3,871.88
01 2120 221 001	HS Social Security	8,000.00	248.32	34.19	5,265.12
01 2120 221 002	MS Social Security	0.00	0.00	0.00	0.00
01 2120 221 003	EL Social Security	3,000.00	220.18	80.77	576.81
01 2120 231 001	HS Retirement COUNSELOR	10,000.00	289.15	31.90	6,810.14
01 2120 231 002	MS Retirement COUNSELOR	0.00	0.00	0.00	0.00
01 2120 231 003	EL Retirement COUNSELOR	3,000.00	254.21	93.44	196.73
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00

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01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	1,000.00	21.12	23.24	767.63
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	0.00	0.00	0.00
01 2120 281 003	EL LTD/STD COUNSELOR	500.00	18.64	41.07	294.67
01 2120 610 001	HS Guidance Supplies	3,000.00	0.00	10.00	2,700.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	(100.00)
01 2120 610 003	EL Guidance Supplies	500.00	0.00	40.00	300.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	182,000.00	8,407.30	50.95	89,263.02
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	40,000.00	1,781.18	113.47	(5,386.10)
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	137.58	116.22	(486.52)
01 2130 236 000	RETIREMENT NURSE	5,000.00	38.66	86.92	654.14
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	500.00	17.24	37.83	310.83
01 2130 320 000	Student Health Screenings	3,000.00	0.00	81.07	568.00
01 2130 610 000	Nurse Supplies	2,000.00	0.00	0.00	2,000.00
2130	HEALTH SERVICES	53,500.00	1,974.66	104.37	(2,339.65)
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	50,000.00	5,273.33	107.25	(3,624.63)
2141	SPED SA Psych Services	50,000.00	5,273.33	107.25	(3,624.63)
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	35,000.00	0.00	0.00	35,000.00
2143	SPED 0-2 Psych Services	35,000.00	0.00	0.00	35,000.00
2151	SPED SA Speech/Audiology				
01 2151 591 000	SPED SA Speech/Audiology	20,000.00	1,612.56	96.07	786.87
01 2151 610 000	SPED SPEECH SUPPLIES	0.00	0.00	0.00	(300.00)
2151	SPED SA Speech/Audiology	20,000.00	1,612.56	97.57	486.87
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	7,000.00	0.00	35.42	4,520.82
01 2152 591 003	SPED 3-5 Speech/Audiology	500.00	67.23	139.64	(198.20)
2152	SPED 3-5 Speech/Audiology	7,500.00	67.23	42.37	4,322.62
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	500.00	67.23	155.47	(277.37)
2153	SPED 0-2 Speech/Audiology	500.00	67.23	155.47	(277.37)
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	38,000.00	1,915.85	109.45	(3,591.47)
2161	SPED SA OccTherapy	38,000.00	1,915.85	109.45	(3,591.47)
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	1,000.00	0.00	300.26	(2,002.63)
2162	SPED 3-5 OccTherapy	1,000.00	0.00	300.26	(2,002.63)
2163	SPED 0-2 OccTherapy				

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01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	500.00	0.00	0.00	500.00
2163	SPED 0-2 OccTherapy	500.00	0.00	0.00	500.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	15,000.00	647.34	103.82	(573.72)
2171	SPED SA PhysTherapy	15,000.00	647.34	103.82	(573.72)
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	1,500.00	0.00	0.00	1,500.00
2173	SPED 0-2 PhysTherapy	1,500.00	0.00	0.00	1,500.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	5,000.00	868.48	30.36	3,481.87
2213	SCHOOL IMPROVEMENT	5,000.00	868.48	30.36	3,481.87
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	60,000.00	4,983.08	91.36	5,186.12
01 2220 112 000	Library Aide Salary	15,000.00	0.00	0.00	15,000.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	20,000.00	1,325.37	73.52	5,295.93
01 2220 221 000	L/M Social Security TCHR/PROF	5,000.00	362.94	79.95	1,002.70
01 2220 222 000	L/M Social Security AIDE	2,000.00	0.00	0.00	2,000.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	492.21	90.03	598.38
01 2220 232 000	L/M Retirement AIDE	2,000.00	0.00	0.00	2,000.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.67	76.70	116.49
01 2220 282 000	L/M LTD/STD AIDE	100.00	0.00	0.00	100.00
01 2220 610 000	L/M Supplies	100.00	0.00	136.35	(36.35)
01 2220 640 000	Library Books & Subscriptions	4,000.00	0.00	105.02	(200.66)
01 2220 650 000	L/M Computer Software	1,500.00	0.00	0.00	1,500.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	116,200.00	7,198.27	71.98	32,562.61
2224	EDUCATIONAL TELEVISION SERVICES				

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01 2224 382 000	Distant Learning / Internet	10,000.00	0.00	76.00	2,400.00
2224	EDUCATIONAL TELEVISION SERVICES	10,000.00	0.00	76.00	2,400.00
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	72,000.00	8,159.75	98.17	1,318.16
01 2230 116 000	Technology Support Staff	110,000.00	9,260.18	91.52	9,326.11
01 2230 211 000	Technology Group Ins TCHR/PROF	15,000.00	1,616.59	103.98	(596.66)
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	35,000.00	2,959.47	97.58	845.48
01 2230 221 000	Technology Social Security TCHR/PROF	6,000.00	612.92	88.11	713.29
01 2230 226 000	Technology Social Security PROF CLASS	8,000.00	686.04	93.03	557.96
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	806.01	99.55	31.45
01 2230 236 000	Technology Retirement PROF CLASS	11,000.00	888.76	87.50	1,374.89
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	44.33	89.23	53.86
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	46.59	111.97	(59.86)
01 2230 333 000	TECH Mileage	100.00	0.00	0.00	100.00
01 2230 643 000	TECH Web/Cloud Based Software	60,000.00	8,725.81	68.63	18,822.26
01 2230 650 000	TECH Supplies/Soft/Hardware	175,000.00	1,664.59	18.14	143,247.71
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	500,100.00	35,471.04	64.86	175,734.65
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	6,000.00	596.52	156.31	(3,378.78)
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	12,000.00	850.00	144.31	(5,317.11)
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	(2,027.09)
2310	BOARD OF EDUCATION	19,000.00	1,446.52	151.17	(9,722.98)
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	133,000.00	7,606.80	88.90	14,768.20
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	8,000.00	1,426.82	109.32	(745.43)
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	816.71	90.39	960.53
01 2320 235 000	SUPT RETIREMENT	13,000.00	0.00	83.25	2,177.62
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	500.00	11.90	101.78	(8.90)
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	3,075.00	0.00	(3,075.00)
01 2320 310 000	SUPT DUES & FEES	500.00	0.00	0.00	500.00
01 2320 330 000	SUPT Staff Dev/Training	1,500.00	322.09	37.38	939.36
01 2320 333 000	SUPT Mileage	300.00	742.84	449.06	(1,047.19)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	300.00	0.00	7.62	277.15
01 2320 610 000	SUPT Supplies	3,000.00	0.00	22.91	2,312.75
01 2320 650 000	SUPT Computer Software	6,000.00	372.00	79.28	1,243.00
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	2,500.00	0.00	0.00	2,500.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2320	EXECUTIVE ADMINISTRATION	178,600.00	14,374.16	88.35	20,802.09
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	10,000.00	1,000.00	104.76	(476.40)
2330	District Legal Services	10,000.00	1,000.00	104.76	(476.40)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	55,000.00	3,264.54	89.00	6,052.47
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,843.67	88.80	6,719.53
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,766.27	87.38	7,571.13
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,833.28	88.61	6,833.82
01 2410 210 000	Clerical Group Insurance	39,000.00	3,342.71	93.52	2,525.90
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	10,000.00	899.91	98.56	144.31
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	10,000.00	885.65	96.93	307.36
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	10,000.00	898.22	98.05	195.19
01 2410 220 000	Clerical Social Security	5,000.00	249.27	74.79	1,260.61
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	371.07	81.66	917.00
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	365.11	80.34	983.09
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	370.24	81.43	928.59
01 2410 230 000	Clerical Retirement	5,000.00	322.47	96.70	165.03
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	5,000.00	478.45	104.98	(248.78)
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	5,000.00	470.80	103.29	(164.25)
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	5,000.00	477.42	104.69	(234.32)
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	300.00	41.34	152.33	(157.00)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	300.00	29.30	109.13	(27.38)
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	28.84	107.41	(22.23)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	300.00	29.28	109.05	(27.15)
01 2410 310 000	PRINC OFFICE DUES/FEES	300.00	342.00	586.99	(1,460.96)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	0.00	511.09	0.00	(511.09)
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,300.00	0.00	0.00	1,300.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	200.00	232.98	148.91	(97.82)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	200.00	0.00	0.00	200.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	500.00	0.00	18.60	406.98
01 2410 733 000	PRIN OFFICE FURNITURE	200.00	0.00	0.00	200.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	200.00	0.00	0.00	200.00
2410	OFFICE OF THE PRINCIPAL	348,100.00	28,053.91	90.24	33,960.03
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	3,000.00	0.00	91.46	256.29
01 2510 116 000	FISCAL SERVICES SALARIES	44,000.00	4,358.58	114.51	(6,384.89)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS	0.00	0.00	0.00	(33.26)

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	AIDE/PARA				
01 2510 216 000	FISCAL SERVICES GROUP INS	21,000.00	1,915.89	99.93	15.66
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	3,000.00	0.00	7.00	2,789.86
01 2510 226 000	SOCIAL SECURITY PROF CLASS	4,000.00	323.15	93.54	258.55
01 2510 232 000	Concession Mgr Retirement	3,000.00	0.00	9.03	2,729.06
01 2510 236 000	FISCAL SERVICES RETIREMENT	4,500.00	430.53	110.60	(476.91)
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	0.00	0.00	0.00	(10.15)
01 2510 286 000	FISCAL SERVICES LTD/STD	3,000.00	28.12	10.35	2,689.38
01 2510 310 000	FISCAL SERV/BANK FEES	0.00	0.00	0.00	(574.63)
01 2510 315 000	AUDIT/BUDGET SERVICES	7,000.00	0.00	104.29	(300.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	500.00	60.00	12.00	440.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	0.00	100.45	(4.50)
01 2510 530 000	PHONE/INTERNET	15,000.00	1,049.87	71.74	4,238.99
01 2510 531 000	POSTAGE	400.00	6.99	947.86	(3,391.42)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	200.00	274.40	137.20	(74.40)
01 2510 610 000	FISCAL OFFICE SUPPLIES	1,000.00	0.00	60.68	393.17
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	100.00	0.00	189.77	(89.77)
2510	FISCAL SERVICES	110,700.00	8,447.53	97.77	2,471.03
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	23,000.00	0.00	0.00	23,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	18,000.00	0.00	0.00	18,000.00
2590	WORKERS COMP INS	41,000.00	0.00	0.00	41,000.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	60,000.00	0.00	0.00	60,000.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	100,000.00	4,841.04	76.13	23,870.77
2610	OPERATION OF BUILDINGS	160,000.00	4,841.04	47.58	83,870.77
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	150,000.00	10,633.96	86.37	20,438.07
01 2620 210 000	MAINT GROUP INS	33,000.00	2,808.16	94.77	1,725.03
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	812.22	76.10	3,106.97
01 2620 230 000	MAINT RETIREMENT	15,000.00	1,032.70	85.14	2,229.25
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	500.00	39.89	99.10	4.48
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	CONSTRUCTION SERVICES	100,000.00	136.00	5.46	94,543.12
01 2620 350 000	REPAIRS/MAINT	0.00	24,039.40	0.00	(50,607.08)
01 2620 410 000	WATER & SEWER	15,000.00	1,498.63	80.06	2,991.17
01 2620 420 000	TRASH SERVICE	6,000.00	456.70	88.85	669.30
01 2620 610 000	MAINT Supplies	60,000.00	833.71	38.78	36,732.06
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	1,555.00	70.83	1,458.50
01 2620 890 000	MISC EXPENSE	5,000.00	0.00	9.15	4,542.68
2620	MAINT OF BUILDINGS	402,500.00	43,846.37	70.72	117,833.55
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	15,000.00	1,903.79	74.81	3,778.10
2630	OUTSIDE MAINTENANCE	15,000.00	1,903.79	74.81	3,778.10
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00

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2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	150,000.00	10,100.04	96.10	5,851.49
01 2710 210 000	TRANSP GROUP INSURANCE	34,000.00	2,876.69	88.59	3,879.73
01 2710 220 000	TRANSP SOCIAL SECURITY	12,000.00	727.39	88.05	1,433.64
01 2710 230 000	TRANSP RETIREMENT	14,000.00	559.98	91.36	1,209.55
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	500.00	31.40	91.97	40.15
01 2710 330 000	TRANSP STAFF DEV/TRN	2,600.00	0.00	0.00	2,600.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	1,453.36	70.19	8,942.34
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	94.26	82.22	1,778.06
01 2710 626 000	GAS & DIESEL	35,000.00	41.90	108.52	(2,983.39)
01 2710 732 000	Bus Acquisition (pupil)	50,000.00	0.00	0.00	50,000.00
01 2710 890 000	Transp. Other Expense	3,000.00	0.00	62.99	1,110.17
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	341,100.00	15,885.02	78.35	73,861.74
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	12,000.00	0.00	151.25	(6,150.20)
01 2712 210 000	SPED TRANSP Group Ins	0.00	0.00	0.00	(987.47)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	0.00	137.27	(372.71)
01 2712 230 000	SPED TRANSP Retirement	1,000.00	0.00	177.45	(774.50)
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	0.00	0.00	(48.09)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	1,500.00	0.00	41.87	872.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	15,500.00	0.00	148.14	(7,460.97)
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	(125.00)
2792	SPED Transp Services	0.00	0.00	0.00	(125.00)
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	1,000.00	0.00	70.00	300.00
2900	OTHER SUPPORT SERVICES	1,000.00	0.00	70.00	300.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	(200.00)
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	(200.00)
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	6,800.00	573.05	92.70	496.45
01 3535 211 003	HAL Group Insurance	2,000.00	148.85	91.40	171.93
01 3535 221 003	HAL Social Security	500.00	43.90	96.51	17.46
01 3535 231 003	HAL Retirement	500.00	56.60	124.13	(120.64)
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	0.00	3.19	0.00	(40.10)
01 3535 610 003	HAL Supplies	500.00	0.00	0.00	500.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	(220.50)

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01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,300.00	825.59	92.19	804.60
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	35,000.00	1,308.06	41.11	20,611.34
01 3541 112 003	SIXPENCE SALARIES AIDE	50,000.00	4,123.58	86.86	6,571.15
01 3541 211 003	Sixpence Coord Group Insurance	12,000.00	444.92	40.54	7,135.35
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	3,700.00	94.93	28.33	2,651.68
01 3541 222 003	SOCIAL SECURITY AIDE	4,000.00	316.61	83.38	664.81
01 3541 231 003	Coord. Retirement	3,500.00	129.21	40.64	2,077.54
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	407.32	89.37	510.18
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	200.00	8.00	45.00	110.01
01 3541 282 003	LTD/STD AIDE	200.00	15.21	84.25	31.51
01 3541 330 003	Sixpence Travel/Staff Development	1,000.00	0.00	0.00	1,000.00
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	2,500.00	0.00	2.59	2,435.37
01 3541 610 003	Sixpence Supplies/Family Inv	7,000.00	265.00	82.67	1,212.84
01 3541 733 003	Sixpence Furniture and Equipment	600.00	0.00	0.00	600.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	124,500.00	7,112.84	63.36	45,611.78
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES- ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	1,000.00	0.00	203.90	(1,039.00)
4900	OTHER FEDERAL EXPENDITURES	1,000.00	0.00	203.90	(1,039.00)
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 003	Title I, Part A SALARIES	145,000.00	3,675.03	88.84	16,174.85
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 003	Title I Group Insurance	38,000.00	1,171.69	89.84	3,860.63
01 6200 221 003	Title I Social Security TCHR	12,000.00	267.07	79.89	2,412.62
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 003	Title I Retirement	15,000.00	363.01	84.57	2,314.24
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 003	Title I LTD/STD	1,000.00	22.86	88.09	119.15
01 6200 330 003	Title I Staff Dev/Training	500.00	0.00	0.00	500.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00

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01 6200 610 003	Title I Supplies	4,000.00	0.00	51.47	1,941.01
01 6200 650 003	Title I Computer Software	500.00	0.00	700.00	(3,000.00)
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	216,000.00	5,499.66	88.74	24,322.50
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	100.00	0.00	0.00	100.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	100.00	0.00	0.00	100.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 591 003	IDEA Preschool Prf Serv	1,800.00	0.00	13.50	1,557.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	1,800.00	0.00	13.50	1,557.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	13,000.00	2,899.55	245.56	(18,923.29)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	5,000.00	680.16	142.06	(2,103.00)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA)	1,000.00	222.81	242.25	(1,422.49)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,300.00	286.42	238.78	(1,804.15)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	100.00	18.87	203.90	(103.90)
01 6408 340 003	IDEA 0-4 YO Prof Services	12,000.00	670.00	70.38	3,554.00
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	7,000.00	0.00	3.47	6,757.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	39,400.00	4,777.81	135.65	(14,045.83)
6410	FEDERAL-IDEA PART E/P (619)				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	28,000.00	0.00	0.00	28,000.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	31,000.00	0.00	0.00	31,000.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619)	59,000.00	0.00	0.00	59,000.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,000.00	498.31	91.36	518.59
01 6412 211 003	GROUP INSURANCE TCHR/PROF	1,500.00	173.62	127.75	(416.29)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	0.00	38.29	0.00	(421.28)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	0.00	49.22	0.00	(539.64)
01 6412 281 003	IDEA LTD/STD TCHR/PROF	0.00	2.22	0.00	(25.39)
6412	IDEA Non-Public	7,500.00	761.66	111.79	(884.01)
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	8,839.96	0.00	(8,839.96)
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	2,182.36	0.00	(2,182.36)
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	664.67	0.00	(664.67)
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	873.19	0.00	(873.19)
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	62.07	0.00	(62.07)
01 6969 340 000	Title IV ESSA/SSAE Grant	800.00	0.00	736.85	(5,094.80)
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/09/2021 12:44 PM

Regular; Processing Month 07/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6969	Title IV ESSA/SSAE Grant	800.00	12,622.25	2,314.63	(17,717.05)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	1,500.00	0.00	0.00	1,500.00
6992	FEDERAL-REAP	1,500.00	0.00	0.00	1,500.00
6996	COVID / ESSER				
01 6996 112 000	COVID CARES ACT SALARIES	40,000.00	0.00	39.48	24,207.25
01 6996 132 000	COVID OVERTIME AIDE/PARA	7,000.00	0.00	35.36	4,524.91
01 6996 222 000	COVID SOC SEC AIDE/PARA	8,000.00	0.00	17.53	6,597.55
01 6996 232 000	COVID RETIREMT AIDE/PARA	5,000.00	0.00	33.31	3,334.48
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	(66.37)
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	(4,327.18)
01 6996 610 000	COVID/ESSER SUPPLIES	20,054.00	0.00	53.33	9,358.86
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	(11,383.80)
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	80,054.00	0.00	59.72	32,245.70
6997	ESSER II - CARES ACT				
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	51,470.22	0.00	(51,470.22)
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	7,877.80	0.00	(7,877.80)
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	6,295.00	0.00	(6,295.00)
6997	ESSER II - CARES ACT	0.00	65,643.02	0.00	(65,643.02)
6998	ESSERS III Cares Act Funding				
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	8,672.26	0.00	(8,672.26)
6998	ESSERS III Cares Act Funding	0.00	8,672.26	0.00	(8,672.26)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	100.00	0.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	50,000.00	0.00	100.00	0.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	60,000.00	1,971.53	98.69	786.89
01 9000 210 000	KITCHEN GROUP INS	10,000.00	0.00	69.91	3,009.14
01 9000 220 000	KITCHEN SOCIAL SECURITY	5,000.00	152.04	88.68	566.24
01 9000 230 000	KITCHEN RETIREMENT	5,000.00	29.35	113.29	(664.52)
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	1,077.62	0.00	(1,077.62)
01 9000 280 000	KITCHEN LTD	500.00	15.89	55.49	222.56
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	80,500.00	3,246.43	96.47	2,842.69
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	(175,000.00)
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	(175,000.00)
01	GENERAL FUND	7,574,000.00	617,798.95	90.72	702,714.61

**Expenditure Report by Function/Object -
Detail_KW**

07/09/2021 12:44 PM

Regular; Processing Month 07/2021; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		7,574,000.00	617,798.95	90.72	702,714.61

Regular; Processing Month 06/2021; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	6,034,164.00	765,690.36	5,435,999.80	90.09	598,164.20
01 1115	Carline Tax	5,000.00	852.24	9,345.41	186.91	(4,345.41)
01 1120	Public Power Dist. Sales Tax	0.00	0.00	0.00	0.00	0.00
01 1125	Motor Vehicle Tax	240,000.00	18,330.18	194,608.75	81.09	45,391.25
01 1140	Penalties/Int on Taxes	0.00	394.07	413.42	0.00	(413.42)
01 1190	Other taxes levied	0.00	0.00	0.00	0.00	0.00
01 1311	Tuition Drivers Education	0.00	0.00	19,199.60	0.00	(19,199.60)
01 1312	Summer School Tuition	0.00	600.00	3,800.00	0.00	(3,800.00)
01 1315	Tuition from other entities(early entry)	5,000.00	0.00	0.00	0.00	5,000.00
01 1370	Preschool tuition	17,400.00	28.10	3,924.12	22.55	13,475.88
01 1421	Transportation Recd-Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1423	Transport from other districts(SPED)	0.00	0.00	0.00	0.00	0.00
01 1510	Interest earned	5,000.00	0.00	0.00	0.00	5,000.00
01 1800 1810	Fitness Center Dues	1,500.00	450.00	1,000.00	66.67	500.00
01 1800 1820	Jury Duty Receipts	0.00	0.00	0.00	0.00	0.00
01 1800 1830	Laptop Fees	0.00	337.00	3,888.41	0.00	(3,888.41)
01 1800 1840	Industrial Arts Fees	0.00	431.00	823.50	0.00	(823.50)
01 1800 1850	Before/After School Program	0.00	0.00	0.00	0.00	0.00
01 1800 1860	For future use	0.00	0.00	0.00	0.00	0.00
01 1910	Rental Of School Facilities	3,000.00	750.00	750.00	25.00	2,250.00
01 1911	Local license fees	0.00	62.50	1,718.14	0.00	(1,718.14)
01 1920	Contributions/Donations	57,389.00	0.00	0.00	0.00	57,389.00
01 1921	City-Police court fines	0.00	0.00	386.25	0.00	(386.25)
01 1925	Grant Receipts	42,000.00	0.00	7,875.00	18.75	34,125.00
01 1941	Textbook sales	0.00	0.00	0.00	0.00	0.00
01 1990	Misc local revenue (garn)	0.00	12.50	52.50	0.00	(52.50)
01 2110	County Fines & Licence Fees	30,000.00	5,040.14	35,487.92	118.29	(5,487.92)
01 2130	Other County Sources	0.00	0.00	69.05	0.00	(69.05)
01 2210	ESU Receipts	8,000.00	0.00	3,986.00	49.83	4,014.00
01 3110	State Aid	40,493.00	4,052.00	40,493.00	100.00	0.00
01 3120	SPED School Age (SA)	340,000.00	104,474.00	496,361.00	145.99	(156,361.00)
01 3125	SPED Transportation (SA)	2,500.00	0.00	6,712.00	268.48	(4,212.00)
01 3130	Homestead Exemption	0.00	7,528.45	27,456.68	0.00	(27,456.68)
01 3131	Property tax credit	0.00	33,459.85	533,154.22	0.00	(533,154.22)
01 3132	Personal property tax credit	0.00	5,443.82	5,443.82	0.00	(5,443.82)
01 3133	Nameplate Capacity Tax (windmills)	0.00	0.00	104,151.17	0.00	(104,151.17)
01 3180	Pro Rate Motor Vehicle	12,000.00	819.87	34,031.50	283.60	(22,031.50)
01 3400	State apportionment	75,000.00	0.00	62,867.84	83.82	12,132.16
01 3535	High ability learners	4,000.00	0.00	3,610.00	90.25	390.00
01 3541	Sixpence Grant Receipts	80,000.00	0.00	80,376.00	100.47	(376.00)
01 3570	Teacher Eval Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	200,000.00	0.00	11.32	0.01	199,988.68
01 4105	E-Rate universal service	0.00	0.00	0.00	0.00	0.00
01 4305	Title 8 (impact aid)	0.00	0.00	0.00	0.00	0.00
01 4310	REAP Grants	0.00	0.00	0.00	0.00	0.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	101,835.00	92.58	8,165.00
01 4506	Title I, Part A accountability	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B, Base thru 4	110,000.00	0.00	0.00	0.00	110,000.00
01 4515	IDEA Part B, Suppl thru 4	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PreK Base (619) Age 3-5	0.00	0.00	757.00	0.00	(757.00)
01 4518	SPED - IDEA Base/Enr Pov	0.00	0.00	34,712.00	0.00	(34,712.00)
01 4519	IDEA enroll poverty	0.00	0.00	0.00	0.00	0.00
01 4520	IDEA Park B, Early Interv K-12	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B, Propt, Age 3-21	0.00	0.00	7,350.00	0.00	(7,350.00)

Regular; Processing Month 06/2021; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4525	Perkins grant	0.00	0.00	0.00	0.00	0.00
01 4530	Other federal receipts	0.00	0.00	0.00	0.00	0.00
01 4705	Flood control	0.00	0.00	0.00	0.00	0.00
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	0.00	0.00	0.00
01 4709	Medicaid Admin Activities MAAPS	15,000.00	6,570.00	17,388.40	115.92	(2,388.40)
01 4996	CARES ACT - ESSERS 1	0.00	0.00	12,088.00	0.00	(12,088.00)
01 5200	Fund Transfers In (from other HTRS fund)	0.00	0.00	162,032.28	0.00	(162,032.28)
01 5300	Sale of Property	0.00	0.00	945.52	0.00	(945.52)
01 5301	Insurance refunds/adjustments	0.00	0.00	12,622.00	0.00	(12,622.00)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	12,041.56	65,527.62	0.00	(65,527.62)
01 5610	Cash From Dissolved Districts	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non-revenue Receipt	55,000.00	0.00	4,879.50	8.87	50,120.50
01 6996	COVID CARES ACT	81,554.00	0.00	0.00	0.00	81,554.00
01 9000	Non-programmed Receipts	0.00	0.00	91,461.28	0.00	(91,461.28)
01 9003	Loan from Building Fund	0.00	0.00	175,000.00	0.00	(175,000.00)
	Fund Total:	7,574,000.00	967,367.64	7,804,595.02	103.04	(230,595.02)

Revenue Summary Report

Processing Month: 06/2021
Regular; Processing Month 06/2021; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,574,000.00	967,367.64	7,804,595.02	103.04	(230,595.02)

**HTRS ACCOUNT BALANCES - Cash on Hand
6.30.2021**

ACTIVITY ACCOUNT	\$146,524.39
BREAKFAST/LUNCH	\$68,231.10
BUILDING FUND	\$872,380.57
DEPRECIATION	\$715,333.71
EMPLOYEE BEN FUND MM	\$172,343.78
GENERAL FUND	\$1,865,480.87
OFFICE ACCOUNT	\$4,547.62
PAYROLL FUND	\$23,727.13
QCPUF	\$6,720.09
STUDENT FEES	\$10,722.83

INTERNAL LOANS & TRANSFERS		
BUILDING loaned to QCPUF 11/2020 for final New Addition payment	\$	13,500
BUILDING loaned to GENERAL 12/2020 *Repaid 5.14.2021	\$	75,000
BUILDING loaned to GENERAL 12/2020 *Repaid 5.14.2021	\$	100,000
TRANSFER/REIMBURSE		
EE BEN FUND reimbursed GENERAL 12/2020	\$	81,032
EE BEN FUND reimbursed GENERAL 12/2020	\$	81,000

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL

Summer Jump Start Program

The Summer Jump Start Program will begin on July 26th. We had 36 students register to attend this number is down from 42 that participated last year. Six elementary teachers 3 teachers from the SPED program will allow us to offer small group instruction to build reading and math skills and get their mindset ready for school in August. Students will be here from 9:00 a.m. to 11:00 a.m. everyday. Four new teachers agreed to take part this year which will give them a chance to build relationships with students before school starts.

Curriculum

All curriculum for next year has arrived, inventoried and has been distributed.

Professional Development

On June 30th I was notified by ESU4 about a Marzano professional development opportunity for August 27th and September 17th from 12:45 p.m. to 3:45 p.m. both days. This workshop will be hosted by ESU4 held at Pawnee City. Mitzi Hoback will be the presenter. Mitzi has strong ties here in southeast Nebraska as she used to be a professional developer with ESU4 but now works for Marzano. I would really love to take advantage of this opportunity for our staff especially since we have so many new teachers, and it never hurts for our veteran teachers to be refreshed on best practices in student engagement. They have set the start time for the August 27th workshop as 12:45 p.m. which makes it very difficult to feed kids lunch and get them dismissed in time for the staff to travel to Pawnee City. I am proposing that we give staff the morning as worktime for curriculum alignment purposes and give them a chance to review their Marzano goals before we head over to the workshop. This will take a calendar change. The September 17th date is the Friday we are not in session for the Richardson County Fair. I know that we do have staff that will have fair responsibilities but I also know that we have a lot of teachers that would still commit to the second day of the workshop for continuing education hours. Thank you for your consideration.

School Improvement

I have already started the process of developing an action plan for the next 5 year school improvement cycle. The following recommendations that the external team made are being addressed in the following manner:

- Establishing a “two way” communication process
 - A patron feedback form was developed and posted on our district Facebook page and website

- Para educators will be issued their own personal device to give them better access to e-mail and district communication. This will also allow them to access student data for those that administer interventions.
- Strengthening Tier I Supports
 - The EduClimber Platform has been implemented and the core team has been trained. This platform stores all student data in one place and will allow grade level teachers to look at individual student data that includes the following: Attendance, behavior, Acadience, progress monitoring, classroom gradebook, MAPS, and ACT. This platform also allows access to longitudinal data as well.
 - Tier One Behavior support will now include a “chill” area for students inside the classroom when they are struggling. This area will look the same in every classroom and comes with specific expectations so that student will not abuse this opportunity. Student use of the “chill” area will be documented and will provide us with data to support the need for tier II behavior interventions and give us what we need for possible evaluation referrals. We are also implementing the Fastbridge social emotional screener that will be administered to students at the end of September or early October. This will help us to identify students that possibly need tier II supports earlier before the undesired behaviors are significant.
- Multicultural Plan
 - As teachers fill out the Social Studies curriculum alignment document there is now a column to include multi-cultural instruction. Our Second Step curriculum also give us a way to teach diversity.

In-Service Schedule

We will be very busy during our in-service days. I have included the draft agenda here:

**Fall 2021-22
Inservice Schedule DRAFT**

Meetings will be in the commons area unless otherwise noted.

Monday, August 9, 2021: District Meeting Day

- 8:00 a.m. District Meeting (all staff)
- 8:00 a.m. - 8:15 a.m. Dr. Griffith
- 8:15 a.m. - 8:30 a.m. Kellie Workman
- 8:30a.m. - 8:45 a.m. Extension Office
- 9:00 a.m. - 10:00 a.m. Para Meeting (**Technology Lab**)
- 9:00 a.m. - 10:00 a.m. Bus Driver Meeting (**Board Conference Room**)
- 10:00 a.m. -12:00 p.m. Learning Targets (ESU4 Professional Development Team)
- 10:15 a.m. -11:15 a.m. Para Device Training (J. Guenther) (**Technology Lab**)
- 12:00 p.m. - 1:30 p.m. Lunch (Staff Potluck, the meat will be provided just bring a side dish to share)
- 1:30 p.m.-2:30 p.m. Para PBIS Training (C.Blecha/J. Frey) (**Technology Lab**)
- 2:30 p.m.-3:00 p.m. Mentor/Mentee Meeting- Grade level meeting agenda (**Technology Lab**)

Tuesday, August 10, 2021:

- 8:30 a.m. -10:30 a.m. Canvas Training Part II- (for those that have already been trained) (Adam Moon) (**Tech.**)
- 10:30 a.m.-11:30 a.m Canvas Training Part I- (for new users) (Adam Moon) (**Technology Lab**)



Nebraska Framework Continuous Improvement External Team Visitation Report

School System: Humboldt Table Rock Steinauer (HTRS) Public Schools

Head of the School System: Sherri Edmundson, Superintendent

External Team Leader: Don Loseke, NDE

External Visitation Dates: April 27-28, 2021



Empowering all learners
for tomorrow's challenges

#TitanPride

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Nebraska Framework Report

Continuous Improvement Process

I. School System Overview:

The Humboldt Table Rock Steinauer Public School (HTRS) District is in the southeast corner of the State of Nebraska. Humboldt Public Schools and the Table Rock-Steinauer Public Schools became a unified system in 2002. In 2004 the schools merged to become the Humboldt Table Rock Steinauer Public Schools (HTRS). The purpose of the unification and the actual merger later was to provide educational opportunities and physical facilities for the students of Humboldt Public Schools and Table Rock-Steinauer Public Schools that the school districts would not be able to provide as effectively if each district operated independently.

HTRS increased again in the summer of 2005 by the annexation of half of the dissolved Dawson-Verdon School District.

Elk Creek had been a Class I (K-6) school for many years and with the legislative action of LB 126, they chose to dissolve and merge part of the school with HTRS in the summer of 2005.

The HTRS school district expanded again in the 2009-2010 school year when Southeast Nebraska Consolidated Schools (SENC) dissolved. SENC held their last graduation in May of 2009. The HTRS district currently encompasses 384.3 square miles with 10.3 square miles in Johnson County, 35 square miles in Nemaha County; 250 square miles in Richardson County; and 89 square miles in Pawnee County.

At the end of the 2015-16 school year, the Table Rock site was closed. One campus is now utilized by the district and is located in Humboldt. This building was constructed in 1930 with additions completed in 1964, 1998 and 2016.

All athletics take place at the Humboldt site as well. At the start of the 2002-03 school year, the mascot and colors for HTRS became the navy blue and silver Titans. Communities within the HTRS district now consist of Humboldt, Table Rock, Steinauer, Elk Creek, Dawson, Stella, Shubert, and Nemaha. Students from additional communities of Pawnee City, Salem, Verdon, Auburn, Johnson, and Falls City also attend HTRS as option students. Five bus routes are being used to bring students to school from in and around the school district.

The process of bringing these schools and communities together to form Humboldt Table Rock Steinauer Schools (HTRS) has been quite beneficial to the students. The district has been able to provide more opportunities for students, combine financial assets and make full use of the facilities. The patrons, board, staff, and students have helped make HTRS a success.

II. External Visitation Team Members:

EXTERNAL TEAM LEADER	POSITION/SCHOOL SYSTEM	CONTACT INFORMATION
Don Loseke	Director of Accreditation Nebraska Department of Education	don.loseke@nebraska.gov

EXTERNAL TEAM MEMBERS	POSITION/SCHOOL SYSTEM	CONTACT INFORMATION
Christine Radcliff	Elementary Principal Wilber Clatonia Public Schools	christine.radcliff@wilberclatonia.org
Suzanne Whisler	Director of School Improvement and Curriculum Auburn Public Schools	suzanne.whisler@apsbulldogs.org
Dr. Tara Gossman	Teacher: 5th Grade Johnson-Brock Public Schools	tara.gossman@johnsonbrock.org
Claudine Kennicutt	NeMTSS Regional Support Lead, Region 4 Nebraska Department of Education	ckennicutt@esu10.org
Brett LeGrand	Teacher: 7th Grade World Studies II Otte Middle School Blair Public Schools	brett.legrand@blairschools.org

III. External Visitation Agenda: (Dates, locations, activities, timelines, participants.)

TIME	ACTIVITY	PARTICIPANTS
Day 1 8:00 – 8:30 A.M.	Virtual Arrival of the Team and Team Meeting	External Team Members
8:30 – 9:30 A.M.	Welcome and School Presentation	External Team Members (All) Administration MTSS Team
9:30 – 10:15 A.M.	Interview: #1. MTSS Core Team	External Team (All) and interviewees
10:15 – 10:45 A.M.	Break	External Team
10:45 – 11:25 A.M.	Interview: #2. Administration	External Team (All) and interviewees
11:30A.M. – 12:10 P.M.	Interview: #3. Elementary Students	External Team and interviewees (Team Divided)
	Interview: #4. Secondary Students	External Team and interviewees (Team Divided)

12:10 – 1:30 P.M.	Lunch Break/Team Time	External Team
1:30 – 2:10 P.M.	Interviews: #5. Parents	External Team and interviewees (Team Divided)
	Interviews: #6. Board Members	External Team and interviewees (Team Divided)
2:10-2:30 P.M.	Break	External Team
	Interviews: #7. Classified Staff	External Team and interviewees (Team Divided)
	Interviews: #8. Certified Staff	External Team and interviewees (Team Divided)
3:20– 4:00 P.M.	Wrap up of Day 1 and Planning for Day 2	External Team Leader and External Team (All)
End of Day 1 4:00 P.M.		
TIME	ACTIVITY	PARTICIPANTS
Day 2 8:00 - 8:30 A.M.	Virtual Arrival of the Team and Team Meeting	External Team Leader and External Team
8:30 - 9:00 A.M.	Review of Day 1	External Team Leader and External Team
9:00 - 10:00 A.M.	Team Deliberation including possible additional interviews	External Team Leader and External Team
10:00 - 10:15 A.M.	Break	External Team
10:15 - 11:30 A.M.	Team Report Writing	External Team Leader and External Team
11:30 - 12:00 P.M.	Team Wrap Up and Next Steps	External Team Leader and External Team
End of Day 2 12:00 P.M.	External Visit Ends	
May 6, 2021 4:00 P.M.	Oral Exit Report	External Team Leader and School Stakeholders

IV. Introductory Comments: (Purpose of the visit; description of overall visitation process background information; and additional remarks.)

The Humboldt Table Rock Steinauer Public Schools (HTRS) selected to host their Framework External Visit during the spring of 2021 to meet the Rule 10, *Regulations and Procedures for the Accreditation of Schools*, requirement that a district must host a review of their School Improvement Process once during a five year period. HTRS hosted an AdvancED Engagement Review during the spring of the 2015-2016 school year but in 2017 selected to withdraw from the Cognia (AdvancED) network. This is HTRS’ first Framework External Visitation since withdrawing from Cognia.

In order to elevate this requirement to more than just meeting a regulation, HTRS invited, via remote, a large team of professionals to provide an outside, objective view of the district's school improvement processes and achievement toward its academic goals. To assist with the facilitation of the visit, the External Team was divided into an elementary team and a secondary team. This allowed the team to utilize their time more efficiently and focus on two different grade spans. This process increases the depth of understanding the district will gain as they plan their improvement path moving forward.

HTRS was very well prepared for their Framework virtual External Visit. The collaboration between the district leadership and the team lead was very cooperative in nature from the formation of the external team to the creation of the agenda. The access to and organization of the district's support materials and data was outstanding. The consistency of information and support documents across the district made the team members' access to this data very "user friendly."

The External Team encountered collaborative and caring stakeholders from the administration to the parents and from the beginning to the end of the visit. An attitude of "wanting to improve" dominated the conversations. The team was tasked with providing commendations and recommendations on the Humboldt Table Rock Steinauer Public Schools' School Improvement Process (Continuous Improvement) and progress toward meeting their academic writing goal.

V. Description and Overview of the Continuous Improvement Process: (Team membership, timelines, summary of activities, and **for public schools, a description of how multicultural education is incorporated into the process.**)

Overview: The HTRS School (continuous) Improvement process consists of supporting the whole child through academics, social emotional, and behavior under the umbrella of the mission statement, "Empowering all learners for tomorrow's challenges #TitanPride." The district has organized their school improvement process under the Nebraska AQuESTT, Accountability for a Quality Education System, Today and Tomorrow, system. Using the six tenets of College, Career and Civic Ready, Assessment, Educator Effectiveness, Educational Opportunities and Access, Transitions, and Positive Partnerships, Relationships and Student Successes, the district's policies, programs, and activities were listed under the appropriate tenant. HTRS used this then to identify necessary "Whole Child" supports.

The district has identified Multi-Tiered System of Supports (MTSS) model to guide their focus on student progress. Below is the description HTRS shared with the External Team is describing this process:

The MTSS branch that focuses on interventions is the Tiered Support Team (T.S.T.). This team begins the identification process by looking at the students' profile report on the NWEA platform along with their benchmark scores in Acadience. If a student meets the guidelines in the established decision rules for their grade level, the team assigns that student to an intervention group. The intervention group is determined by what deficits the student needs to work on to

meet their grade level benchmark scores. The TST team also meets on a regular basis to review the progress of the students who are currently receiving interventions. The team analyzes the students' assessment scores and progress monitoring data and looks for trends in that data. Based on that data analysis, the team makes recommendations for students to stay in their current intervention, move into a different intervention or move out of the intervention process altogether.

The MTSS team tracks the number of students receiving interventions each year to help determine if the interventions that have been implemented are effective. The team wants to see the number of students receiving interventions decrease as the students get older and move out of interventions. The number of second, fourth and fifth grade students in interventions have dropped significantly this year, while kindergarten and third grade have increased significantly this year. Overall, the district has seen a downward trend in the number of students receiving interventions in grades K-6.

Perceptual Survey Results: The Continuous Improvement Team sent out surveys to obtain perceptual feedback regarding the HTRS School District. The results are divided into Strengths and Areas to Grow by student response, parent response, and staff response. Listed below are the strengths that were identified by the perceptual survey results: teachers want to see their students succeed and are caring, respectful and relate to their students. Additionally, because of the size of our school students also receive more one-on-one instructional opportunities. Identified areas to grow were low morale among all groups, consistent expectations, and communication. The External Team would agree with these findings.

Multicultural Education Description: They have a policy for multicultural education, but they do not have an active procedures or plan. When the teachers were asked about multicultural education, the following statements were shared.

- At one time they turned in a multicultural report (each teacher)
- Students complete an Ancestry project
- When reviewing textbooks, they talked about the ones that highlight diversity
- The music department spoke about sharing through music and culture
- In Reading, students are introduced to different cultures, heritages by the stories in the textbooks
- Social Studies- Nebraska history, cultural awareness
- Math series showed diversity in their students
- Discussed 1 on 1 with new students their experience with any newcomer schools they had attended.

The HTRS school district will need to address the lack of having procedures in place that support their Multicultural Education Policy.

Continuous Improvement Process Commendations: (Successful activities, procedures and accomplishments in the overall progress of the continuous school improvement process.)

- Shared leadership between teachers and administration is on-going and student-centered
- Staff had strong relationships with students and focused on the whole-child.
- System is in place and sustainable
- Great research-based interventions for Tier 2
- Have a sense of pride for the school from stakeholders
- Building a common language around MTSS, school improvement process, and PBIS
- Staff is invested in the district and the development and growth of students

Continuous Improvement Process Recommendations: (Advice and suggestions for consideration concerning the overall continuous school improvement process.)

- Ensure all stakeholders have continuous communication and feedback regarding the school improvement processes, school information, and district vision.
Communication was identified as both a strength but also as an area to grow. This was a theme that was prominent during stakeholder interviews and perceptual survey results. Everyone agrees that the district does a great job of sending information out to students, staff, and parents but the bigger issue is that students, staff, and parents believe that they do not have a means of communicating back to the district. A lack of a two-way communication process and not feeling that their voice is heard.
- Review current MTSS processes and update to include a plan to implement progress monitoring tools in grades 4-12 and the use of multiple assessments for MTSS determination. Grades K-3 have a solid process of progress monitoring but at the higher grade levels, the process is not as strong.
- Review updated NDE AQuESTT language and incorporate into your current School Improvement Process. As the three new rules for Approval, Accreditation, and Accountability are rolled out, the Approval Rule is organized around the three domains and Accreditation and Accountability are built on the three domains and the six tenets.

As NDE infuses the updated AQuESTT language into its work, HTRS updating their language will set them up for success as the NDE rolls out these new processes and practices.

VI. School System Improvement Goal(s): (Identified by the host School System and documented in an Action/Improvement Plan.)

"All students will communicate information and ideas effectively in writing by providing evidence from literary or informational text to support analysis."

School Improvement Goal(s) Commendations: (Comments about goals, assessments, interventions/strategies, and/or staff development activities that have been successfully accomplished or hold promise for success.)

- HTRS has identified the writing goal for multiple years and has been consistent in addressing the goal.

- The district operates a Balanced Assessment System
- HTRS administration is very supportive of staff participating in district level and individual staff professional development.
- Teacher leadership is well supported and encouraged in HTRS. The administration supports building capacity in teachers to take on new roles and demonstrate their leadership skills. This is a win/win for both the school and the teachers.
- The HTRS has a strong individual student problem solving system in place (MTSS).
- As part of opportunities for students, HTRS offer an After school program and summer Jump Start which incorporates and supports academics and the district's writing goal.
- Additional opportunities for students include dual credit offerings, STEM and STEAM programs. Students referred and highlighted STEM and STEAM during their interview.
- The Teacher group was the only stakeholder group interviewed that was able to recite the specific writing goal.

School Improvement Goal(s) Recommendations: (Comments and suggestions for consideration by the local School System.)

- Review current "Writing across the curriculum" practices and expand writing activities into the curriculum areas identified as not incorporating writing into the curriculum and implement analytical writing rubric and scoring as part of this process for all curriculum areas.
- Revisit the district's process of using data to make informed decisions regarding the district's school improvement goals including the academic goal of writing.
- Continue to focus on Tier 1 instruction by revisiting Marzano strategies. Grade level/content area team meetings and professional development would be beneficial for teachers. The district's MTSS process operates a strong Tier 2 but the External Team believes that Tier 1 needs to be reviewed and strengthened.
- Review and analysis data to reaffirm the current academic goal or identify additional academic areas of concern.

VII. Action/Improvement Plan: (Upload, insert, or attach the School System's Action/Improvement Plan document.)

Nebraska CIP Frameworks Action Plan

School Name: HTRS Public School

School Improvement District Goal:

All students will communicate information and ideas effectively in writing by providing evidence from literary or informational text to support analysis.

Support Data for Goal Selection	Baseline Measures		Post-Intervention Measures			
1. NWEA MAPs Grades 5-12	Into Reading/Writing Assessments/MAPS 2015-2016 Writing Process Indicator		Into Reading/Writing Assessments/MAPS Winter 2021 Writing Process Indicator			
2. NeSA (NSCAS) / ACT (Grades 3-8, 11)	NeSA Data		NCAS Data			
3. Expository Writing Survey	Expository Writing Survey Results 2017-2018		3. Expository Writing Survey Results Winter 2021			
Strategy/Intervention:			Research Supporting this Intervention:			
Elementary: Curriculum Update and Designated Writing Time in the Daily Schedule, MTSS, Small Group Interventions			Florida Center for Reading/Writing "Teaching Elementary Students to be Effective Writers" 2012			
Middle School: Curriculum Update and Designated Writing Time in the 90 Minute Block 2020-2021			WWC "Teaching Secondary Students to write effectively" 2016			
High School: Whole groups, Peer editing, ACT Prep, John Baylor/ACT Academy			ACT Research Reports			
Activities to Implement the Strategy/Intervention	Person(s) Accountable	Timeline		Resources	Staff Development Outcome/Evidence	Demographic(s) Impacted
		Begin	End/Benchmark			
Arts and Science of Teaching - Marzano	All Certified Staff	August 2016	on-going	Arts and Science of Teaching, New Teacher Orientation/Mentoring	Review of teacher Marzano Goal	All Students
Marzano Evaluation - Teaching strategies for classroom teachers	All Certified Staff	August 2016	on-going	Marzano Orientation, New Teacher Orientation, Marzano training	Review of teacher Marzano Goal	All Students
Teacher Inservices	Certified Staff & Paraprofessionals	August 2016	on-going	ESU, ELA experts, workshops, conventions, conferences, research based information	Support school improvement goal	All Students

Marzano Goal	All Certified Staff	Fall 2017	1-2 times a year	ESU 4 Staff Developers, variety of resources	Individual professional growth	All Students
Review & Update Journey's Non-negotiables List/Universal Instruction	Lisa & Ashlee (K-2) Lisa & Amy (3-6)	Fall 2017	on-going	Non-negotiables Google Doc		All Students
Sped Monthly Update during building staff meetings	All Certified Staff, Special Education Coordinator	Ocotober 2017	on-going	Sped Coordinator, NDE Sped Department, ESU4 Sped Department	Itip/Support school improvement goal	All Students
Expository Writing Survey	Certified Staff, 5-12 Students	November 2017	Fall/Spring writing samples	District writing rubric	School improvement team, district ELA teachers, support School improvement goal	All Students
Into Reading Adopted Fall of 2018	K-6 General Education Teachers	August 2018	on-going	Curriculum materials, online resources,	HTRS Elementary	All Students
Grade Level Meetings	Certified Staff	August 2018	on-going	Staff feedback, student data, teacher need	Support school improvement goal	All Students
PST Update (individualized per student)	Amy Werts	August 2018	September 2018	PST Forms for elem.teachers		All Students
Small reading group configura	Lisa & Ashlee (K-2) Lisa & Amy (3-6)	August 2018	September 2018	Daily schedule & Google Doc		All Students

tion discussion						
Review Social-Emotional Screener Data	Lisa	August 2018	September 2018	Data from MTSS Team		All Students
MTSS Team Meeting	Lisa & Kari	August 2018	on-going	MTSS Action Plan		All Students
Prof. Devel.-Behavior-Matt McNiff	Lisa	August 2018	October 2018	ESU5		All Students
Monthly PBIS Check-in at Elem. Staff Meeting	Jaime & Candy	August 2018	on-going	Varies by topic		All Students
Weekly Grade Level Meetings Protocols and Procedures	MTSS Team	September 2018	on-going	Weekly Grade Level Team Meeting Agenda		All Students
Schedule Weekly Grade Level Team Meetings	Mrs. Othmer	September 2018	on-going	Spreadsheet Document		All Students
MTSS/CIP Team Transition	MTSS Team	September 2018	January 2019	MTSS Team Drive		All Students
ELA Curriculum Review	MTSS Team	January 2019	on-going	nematerialsmatter.org		All Students

by MTSS Team						
ELA Curriculum Review by Elem. Teachers	Kari & K-6 teachers	January 2019	March 1, 2019	Share Curriculum Review Google Doc		All Students
MTSS Update during building staff meetings	All Certified Staff, MTSS team leader	January 2019	on-going	MTSS team leader, NDE and ESU4 professionals	Support school improvement goal	All Students
Secondary Implementation of PBIS	Candy will explore options	October 2019	on-going	Presentation Partner (Ellen S.)		All Students

Continuous Improvement Technical Assistance Rubric: based upon the Seven Standards as adapted from NSSE – National Study of School Evaluation Research (Scale: Not Evidence; Emerging; Operational; or Highly Functional)

The External Team completed the Continuous Improvement Technical Assistance Rubric to solidify and support our commendations and recommendations. The team’s results are listed below

STANDARDS

EXTERNAL TEAM

1. Vision and Purpose

Emerging

Stakeholders are beginning to collaborate more. Stakeholders (except teachers) are not able to ID the school improvement goal. Developing Progress Monitoring.

2. Governance and Leadership

Operational

Some stakeholders have a meaningful part in the process but not all. Shared leadership, MTSS, PBiS, School leaders advocate for the school district’s vision and improvement efforts.

3. Teaching and learning

Emerging

Progress monitoring missing for 4-6 grade in reading & Math, MTSS at secondary level, review of Tier 1, grading discussion, curriculum alignment.

4. Documenting and Using Results

Operational

Use a balance assessment system, data analysis process in place, in house data not as strong, progress monitoring missing, need to make decision using multiple pieces of data.

5. Resource and Support Systems

Highly Functional

Facilities, materials, supplies, PD, 1:1 with technology, staffing, HAL, FFA, SENCAP, PSC,

Board support, staff feel they have what they need and supported.

6. Stakeholder Communications and Relationships **Emerging**

Lack of two-sided communication. Strong communication going out, need more input on decisions.

7. Commitment to Continuous Improvement **Operational**

Strategic Plan not as embedded in the process.

VIII. Final Thoughts

Interview Questions and response summary: The External Team asked the same three questions of each stakeholder group interviewed. As a final thought, highlighted below is a summary of responses received. Hopefully you will see that these interview responses support the commendations and recommendations identified in this report.

Question 1. As you think about HTRS-What is one great or successful thing that is happening at the school?

Administration:

- Growing teacher leaders
- PD opportunities
- Relationships, caring, compassionate, empathetic staff
- Building a common language with instruction, MTSS, PBIS, Marzano
- Proud of how everyone stepped up during COVID to help out
- Technology 1 to 1 for K-12 set them up for success during COVID
- Meeting students where they are
- Creative with scheduling so students are getting what they needed
- Inclusiveness with all students
- Counselors present different roles: focus on SEL/Mental Health and academic

Students:

- Friends are important to them and they had good relationships with them
- Teacher's relationships were positive and a strength for them, close connection to teachers
- Teachers were crying when saying goodbye
- Teamwork, Intelligence, Safe, Pride, Respectful,
- "We belong here!"
- After School program
- Individual teachers doing things in their classroom for PBIS reinforcement and getting the Titan Tickets
- Talked about having multiple opportunities in academics and extracurricular activities
- Guidance counselor involvement
- College coursework available through SCC and Peru (dual credit classes)
- High ACT scores
- Extracurricular activities - sports, academics, fine arts
- School wanted them to succeed

- Students feel safe at school

Parents:

- HTRS is unique and special
- Small class sizes
- College credit opportunities: SCC/Peru
- Opportunities for students to participate in many activities
- School is easy to work with
- Felt welcome by the school, administration, and staff
- Every year their child stated that was their favorite teacher
- Teachers were good about communicating with parents about students
- School is supportive about health issues and accommodations
- Good job updating grades with PowerSchool
- Proud of how the school worked through COVID
- Summer lunch program and reaching all the communities of the school
- Parents are very involved with educational decisions for their children
- Liked the CNA program for high school students
- Made great strides to keep the community informed

Board Members:

- Facilities at HTRS “Second to none” and are updated and paid for--debt free
- Student support services
- Staff and custodians do a great job
- Safe environment for students
- Gave kudos to the administrators
- Superintendent supports and lets staff lead
- Communication-everyone felt connected: Honest and direct communication, Principal gives monthly board report, and Quarterly update with the data
- Pleased with how the district handled COVID
- Proud of the School’s 1 to 1 technology
- MTSS presentation to the board
- NASB training and also a mentor on the board

Classified Staff:

- They have a great staff that works well together and supportive of one another
- Ahead of the game with technology
- Everyone stepped up during Covid
- They were meeting the social-emotional needs of their students.
- People were asked to do things during Covid they weren’t used to, but they did it.
- Nurse and tech people were never turned down when seeking professional development
- Interaction with students and being a role model is why they do what they do

Certified Staff:

- Student Involvement, involved in many activities
- Go above and beyond
- Help students any way we can
- A Care Closet in place for supplies
- College Credit Courses

- Empower all learners
- Track and Field Mentoring
- Students feel safe in their school with safe learning environments
- PBIS team helps to manage the behaviors
- Alerts and communication to the families is good
- Proud of their interventions

Question 2. If you could wave a magic wand, what one thing would you change about HTRS?

Administration:

- SEL-how to better assist students with mental health and poverty
- Demographics is widespread for a small school--High SPED population, poverty -develop success for all students

Students:

- Not wear masks any more
- Kids paying better attention in class
- Open to hearing ideas from students (two way communication)
- Phone and dress code policies
- Recognize there aren't enough subs - teachers are having to cover more duties

Parents:

- School focus on getting everyone into college, but we need more of an emphasis on vocational paths. Offer more options for work study and apprenticeship programs
- Work on communication with people in the community that don't have students in school
- Inconsistency with communication from teachers. Felt some communication came without too much notice
- Messaging system has maybe too many notifications

Board Members:

- Make some changes such as bringing programs back in house such as the Behavior program
- Draw more students and families to the district
- Worry about teacher retention (housing, jobs)
- Strengthen Communication

Classified staff:

- Issues with finding subs and sub pay. IF one of them is out, no one necessarily fills their role.
- They didn't feel like communication was as strong with their group. They felt like some people knew what was going on in the school, others did not.
- They would like a feedback loop. They feel like they are not heard, or their ideas valued
- They understood Covid priorities and supportive of the administration

Certified Staff:

- Communication and everyone on the same page including improved 2 way communication
- Change in policies and procedures-get everyone on the same page
- A way to get to know new teachers and staff
- Morale booster's activities

Question 3. As you think about HTRS-What is one goal of the school?

Administration:

- Parent involvement
- Outreach opportunities for community building and school culture
- With lack of diversity in the school district--presenters to help educate students
- Tier 3 students for behavior students-improve behavior
- Be Kind!

Students:

- Being safe, respectful and responsible
- No bullying
- Do good on state testing
- Continue to help them be college and career ready
- Deal with adult life
- Respect others - continue to work on social skills
- More library time (have more time to explore)
- No more masks

Parents:

- Get them prepared for the next steps in life
- Preparing each child to the best of their own ability
- Parents did not know the school improvement goal

Board Members:

- Provide students the best opportunities and education for our students with the resources we have available

Classified Staff:

- Did not know the school improvement goal
- They talked about doing a better job of pride and culture in one school

Certified Staff:

- Teacher could recite the writing goal, very aware
- Meet academic standards with MAP scores
- Morale building for students and staff
- Individual growth of students

IX. Next Steps:

- Written Report Submitted to School and NDE within four Weeks of the External Visit.
- Celebrate the commendations and the great work that is happening in the HTRS Public Schools.
- Review the report from a district perspective and begin to address the recommendations through your school improvement process and strategic planning.

Thank You: The External Team would like to thank the HTRS Public Schools for their preparedness for the visit and their professionalism during the visit. We look forward to watching the district soar as the district moves forward with their rigorous school improvement process.

Nebraska Department of Education
Accountability, Accreditation, and Program Approval
Accreditation Section



Sherri Edmundson <sherriedmundson@htrstitans.org>

Jami Ankrom - 2021/2022 Salary Information and Request

1 message

Kaytlyn Kennedy <kaytlyn.kennedy@unl.edu>
To: Sherri Edmundson <sherriedmundson@htrstitans.org>

Wed, Jun 16, 2021 at 12:06 PM

Dear Sherri and HTRS School Board Members,

Thank you for your continued support of the 4-H Extension Assistant position in Richardson County, held by Jami Ankrom. The partnership between Nebraska Extension and HTRS allows Jami to provide a variety of educational programs to our local youth through school enrichment, after-school, and other human development programs.

The University of Nebraska – Lincoln is asking for your continued partnership for the upcoming school year. In 2020, HTRS committed to fund 14% of the salary and benefits package for the above-mentioned position, totaling approximately \$8,546. This year the University projects a slight increase in salary. Salary and benefits for the 2021-2022 school year is estimated at \$62,819. A 14% commitment from HTRS for the 2021-2022 school year would total approximately \$8,795. If the School District would like to increase their commitment, please consider the following approximations:

- 15%; approximately \$9,423
- 16%; approximately \$10,051

If the district is willing to continue their partnership with Nebraska Extension/University of Nebraska - Lincoln, please send a formal commitment letter to me via mail or email with the amount decided upon no later than July 20, 2021. If you would like to pursue the option of maintaining a commitment for more than one year at a time (for example, 2 years, 5 years, etc.) please let me know and I will look into the paperwork needed at the University level.

Once again, thank you for your continued partnership with Nebraska Extension. Please contact me with any questions or concerns.



Kaytlyn Kennedy
Assoc Exten Educator
University of Nebraska–Lincoln
Nebraska Extension - Richardson County
4022454324



Sherri Edmundson <sherriedmundson@htrstitans.org>

Formal resignation

2 messages

Stacy Fankhauser <stacyfankhauser@htrstitans.org>

Wed, Jun 23, 2021 at
4:45 PM

To: Sherri Edmundson <sherriedmundson@htrstitans.org>, Lisa Othmer <lisaothmer@htrstitans.org>, Kari Lottman <karilottman@htrstitans.org>

Please except this as my formal resignation as a para-educator at HTRS. I am grateful for all of your support during my time here and deeply appreciate all of the valuable experiences I have gained. It has been a sincere pleasure working with you and the team.

Thank you,

Stacy Fankhauser

Kari Lottman <karilottman@htrstitans.org>

Thu, Jun 24, 2021 at 8:42 AM

To: Stacy Fankhauser <stacyfankhauser@htrstitans.org>

Cc: Sherri Edmundson <sherriedmundson@htrstitans.org>, Lisa Othmer <lisaothmer@htrstitans.org>

Stacy,

Thank you for letting us know. Best of luck on your next adventure.

Kari S. Lottman
Assistant Principal
#TitanPride #BeKind

~~~~~  
HTRS Public Schools  
810 Central Ave. Humboldt, NE  
(402) 862-2151  
~~~~~

"**FAITH** is the **strength** by which a shattered world shall **emerge** into the **light**."
~Helen Keller

[Quoted text hidden]

BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO.74-0070 IN THE STATE OF NEBRASKA AS FOLLOWS:

Section 1. The Board of Education (the "Board") hereby makes the following findings and determinations:

- (a) Parents and guardians are the primary educators of their own children, especially in matters of faith and morals, including sex education; and
- (b) The school district is to support and assist the education of children, not to replace the parent or guardian; and
- (c) The Nebraska Department of Education has proposed Health Education Standards which could infringe on parent's and guardian's role as primary educators of their own children; and
- (d) Parents and guardians in this district have voiced their concerns over some of the proposed Standards, making it clear that they do not intend to relinquish their role as primary educators of their own children; and
- (e) Parents and guardians who support some or all of the proposed Health Education Standards have every right and every opportunity to avail themselves of any and all educational material necessary to educate their own children in a manner consistent with the proposed Health Education Standards from the Nebraska Department of Education, and their right and ability to do so is not adversely affected by this District's decision to decline the adoption of the proposed Health Education Standards.

Section 2. The Board hereby directs and determines that the District will not adopt or utilize the Health Education Standards proposed by the Nebraska Department of Education. The District will make its own determinations regarding the content of its health education curriculum.

Section 3. At such time as the Nebraska Department of Education removes all content which promotes ideological positions on human sexuality, the District will consider the adoption of new Health Education Standards.

RESOLVED on this 12th day of June, 2021

_____ (option of including all member's signatures)
President

Vice-President

Member

Member

Member

Member

From: Shari Becker <sbecker@nasbonline.org>
Sent: Wednesday, June 23, 2021 1:22 PM
To: Neal A Kanel
Subject: Search Team Leadership Session

Hello Neal,

We are following up today on the search service. The Option I search fee includes a Leadership Team session. The session will be conducted by either Marcia Herring, Director of Board Leadership at NASB, or myself, depending on which session the board selects. The session descriptions are listed below, or we can visit about other topics of consideration. Please review the list and let us know if there is a preference on a session so we can provide dates to the board. This Team session is required for NASB to provide the two-year guarantee for the district's new superintendent.

- **Traditional Goal Planning** – Either Marcia or Shari will conduct this session with the board. We take the Leadership Profile from the search and prioritize what the board would like the new superintendent to begin working on.
- **Gallup Strengthsfinder Session** – this would be through Shari. I will have each board member and the administrative team take the Gallup Strengthsfinder assessment to identify each individual's Top 5 Strengths. We will discuss individual strengths and look at how you can use similar and distinct strengths to become a better team.
- **Board Retreat** – this session will be through Marcia. She will go through board roles and responsibilities, communication agreements and various other topics to open dialogue between the board and administration.

We look forward to hearing from you on which session your team would like to schedule so we can provide you with date options. Thanks, and hope all is well.

Shari L. Becker
Director of Leadership Search Service



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