

Board of Education Regular Meeting
Monday, April 11, 2022 7:00 PM
Music Room, Humboldt
810 Central Avenue
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
 - 4.1. Christy Davis Adherence to Handbook Regarding Dances
5. **CORRESPONDENCE**
6. **APPROVE CONSENT AGENDA**
 - 6.1. Meeting Minutes
 - 6.2. Bills for Payment
 - 6.3. Review Treasurer's report
7. **PRESENTATION**
 - 7.1. Mrs. Othmer and Mrs Lottman Student Data
8. **REPORTS**
 - 8.1. Principal Othmer
 - 8.2. Assistant Principal Lottman
 - 8.3. NASB Report - Neal Kanel
9. **DISCUSSION ITEMS**
 - 9.1. Committee Meetings
 - 9.1.1. Building and Grounds
 - 9.1.2. Transportation Committee
 - 9.1.3. Insurance and Safety
10. **ACTION ITEMS**
 - 10.1. Approve board member's leave of absence
 - 10.2. Security Camera Installation
 - 10.3. Card Controls and Cameras for the Learning Center
 - 10.4. Fiber to Learning Center (E-rate)
 - 10.5. ADA Automatic Operators for Doors
 - 10.6. Roof Inspection by Heartland Roofing Consultants
 - 10.7. Purchase a 2016 ADA Van
 - 10.8. Computer Rotation for 2023-2024
 - 10.9. Accept Resignation of Karmen Tomek
 - 10.10. Accept Resignation of Angie Bowers
 - 10.11. Accept the resignation of paraprofessionals Mary Anne Simpson and Laura Stalder
 - 10.12. Approve the hiring of Jacob Heil, Rebecca Watson and Ronnie Schiffbauer to fill paraprofessional positions.
11. **SUPERINTENDENT GRIFFITH REPORT**

12. **BOARD MEMBER CONCERNS**

13. **ADJOURN**

FIRST STAGE RESPONSE TO ABSENCES

1. A member of district staff will contact the parent via telephone for every absence if the parent has not contacted the school in advance.
2. After a sixth absence in any given quarter, the school's attendance officer will communicate with parents in writing. After the tenth absence in a semester a meeting will be called and a collaborative agreement addressing barriers of attendance will be held.
 - a. This meeting must be attended by attendance officer, parents, social worker or principal, and the student (if appropriate),
 - b. The meeting shall develop a collaborative plan to assist the student in improving his/her attendance.

SECOND STAGE RESPONSE TO ABSENCES

Students who accrue more than 20 absences in a school year may be referred to the county attorney for action under NEB. REV. STAT. § 43-247(3)(a) and (b).

UNEXCUSED ABSENCES

Unexcused absences should not happen; regular school attendance is too important. For that reason, all unexcused absences will result in failure for all work missed during the absence. Failures affect a student's grade average for the course work and ultimately affect credits for course work. Examples of unexcused absences would be truancy, shopping trips, hair appointments, oversleeping, photography appointments, tux shopping/fittings, or anything else that could be done outside of the school day.

QUESTIONS CONCERNING ABSENTEEISM SHOULD BE DIRECTED TO THE PRINCIPAL'S OFFICE.

TARDIES

Students must arrive prior to 8:30 a.m. in period 1 to be counted present for that class period and be in school until after 3:00 p.m. to be counted present for the period 8 class. Students will sign in at the office upon arrival. Students have three minutes between classes. There will be a tardy bell. Any student who accumulates more than three unexcused tardies for any one class during a semester period will make up 30 minutes with the classroom teacher for each 3 tardies accumulated. Students subject to the 30-minute makeup time must arrange the time with the teacher within 1 week of the last tardy. All teachers will enforce tardy compliance for all students.

MAKE-UP WORK

School activities: whenever students are absent from classes because of involvement in an activity during the school day, they may be required to complete a sign-out sheet. It is the responsibility of the student to make up class work that is missed, prior to the absence or make arrangements with each individual teacher. If required by the teacher, make-up work for activities or planned parent request absences will be due IN ADVANCE.

Illness: upon returning to school, students must make arrangements with the teacher to make up any work notes, tests or quizzes missed during their absence. Students will have $n + 1$ days to make up their work upon returning to school, n being the number of days missed.

An incomplete final grade must be completed within two weeks from the previous grading period or the incomplete will revert to an "F". If the student's absences have been greater than six days because of extenuating circumstances, an additional day will be allowed for each day beyond the six days. For the 4th quarter, the same time schedule shall be followed. If extenuating circumstances exist a special waiver may be granted by the administration.

STUDENT CONDUCT

PUBLIC DISPLAY OF AFFECTION

Public display of affection will not be allowed or tolerated in classrooms, halls, buses and any other area on the school grounds, or while attending a school activity. This includes, but is not limited to, holding hands, kissing, hugging, etc.

DUE PROCESS

Due process is afforded to both students and their parents to assure communications between home and school. HTRS takes great care to preserve the rights of all involved. It is only through communications that wrongs can be righted or improvements can be made.

The “chain of command” should always be followed. Please begin directly with the person involved as that is the one that has the best information and insight to share. If your questions are not answered satisfactorily or you disagree with the decision, arrangements will be made for you to talk with that person’s supervisor, up to and including the HTRS Board of Education.

STUDENT ORGANIZATIONS AND ACTIVITIES

HS STUDENT COUNCIL

The Student Council is a group of students who are the voices of the student body and serve in an advisory capacity to the administration on school related issues. The Student Council consists of members from each grade level. Representatives are selected in the fall by the vote of each class.

FUND RAISING

Any fund-raising activities undertaken by any class or school organization must first be approved by the sponsor, then the administration. The need for the activity must be justified upon making the initial request. New fund-raising activities should not be competitive with existing fund raisers since priority will be given to the established fund-raising activities.

SCHOOL DANCES/PARTIES

Organizations may have a school dance or special activity if approved by the administration and sponsor. Dances or other activities will be co-sponsored by parents and sponsors. All junior high school dances or parties will be closed to the public. High school dances will not admit students younger than freshmen or persons older than 20. Non-HTRS high school students will be allowed to attend if the student is registered in the office and approved by administration. Students who leave a school-sponsored dance will not be allowed to return.

Any exception to this rule must be approved by the administration. The administration and coaching staff shall reserve the right to withhold any student from participation should the classroom work or citizenship of the student at any time indicate they are not working up to their potential.

ACTIVITY BUS

On occasion the school may provide an activity bus for high school students to attend an event. The sign-up sheet for the activity bus will be in the principal's office. Students must sign up by 3:30 on the preceding day.

The use of the school buses for school activities is a privilege granted by the board of education so that students may take part in out-of-town activities. Bus sponsors for those activity trips are appointed by the school officials, and therefore, have the same official responsibility as that of the teacher. If students do not conform to the rules, the sponsor shall report the rule violation to the principal's office immediately. Students and staff/sponsor must ride the bus to and from school activities unless other arrangements have been made in advance with the sponsor and principal.

Sponsors may only release the students to ride home with their parents provided the parents have gained permission from the sponsor by speaking with him/her personally. After speaking with the sponsor, the parents will need to sign a release before leaving with the student.

RETURN TO LEARN PROTOCOL

The Concussion Management Team (CMT) ensures that every student who suffers a concussion is monitored for a safe return to activity.

1. Possible concussion occurs! If at school sporting event or other school activity, family is notified of possible concussion and encouraged to seek medical confirmation and advice.
2. Medical confirmation of concussion is obtained.
3. Parent signs Release of Information form allowing the school district to be notified of concussion and to share information.
4. District CMT contact person notified of medical confirmation of concussion parent, coach, athletic trainer or health care provider.
5. CMT contact person informs appropriate school personnel (teachers, school nurse, athletic trainer, coaches, etc.) of concussed student and specifies general accommodations from health care provider if available.
6. CMT implements a gradual Return to Learn Progression plan (see separate document).
7. CMT documents physical, cognitive, behavioral and emotional symptoms of concussed student and assesses the student's needs based on symptoms
8. CMT designs individual academic accommodation plan with appropriate school staff and works with the student assistance team to coordinate academic accommodations for duration of recovery (about 2 - 3 weeks) and reviews this with the student and family.
9. Teachers monitor the effectiveness of adjustments, accommodations and symptoms of concussion and report progress/recovery data and results regularly to CMT contact person. Data on progress/recovery shared with family and student. Family monitors symptoms at home and regularly reports to CMT.
10. CMT makes adjustments and readjustments to individual plan until student no longer has special needs in the classroom resulting from the concussion. Student progress and updates are communicated to appropriate school staff, family and student.
11. Family and CMT agree student is symptom free and function is "back to baseline**" in the classroom. CMT ensures that the concussion date and adjustments for Return to Learn are documented in the student's file.
12. Student returns to academics full-time with no adjustments or accommodations. Written clearance from health care provider is obtained by family. After a successful Return to Learn plan has been completed, the student begins the Return to Play Progression.



George Griffith <georgegriffith@htrstitans.org>

Waiver request

2 messages

Chasity Davis <chas_koch@hotmail.com>
To: George Griffith <georgegriffith@htrstitans.org>

Fri, Apr 1, 2022 at 2:57 PM

Greetings!

I have heard that the school is providing bus transportation to the students for the prom this year in Brownville, which I appreciate for those needing transportation since prom is in Brownville. I am requesting a transportation waiver form that I can sign, as I decline the bussing transportation offered for him. If you can email it to me, I'd appreciate it and then I can send it back to school with Ryken Monday. Thank you!

Chasity Davis

George Griffith <georgegriffith@htrstitans.org>
To: Lisa Othmer <lisaothmer@htrstitans.org>

Fri, Apr 1, 2022 at 3:04 PM

Lisa
Can you please send this out or send me a copy and I will?
Thanks
Dr. G

[Quoted text hidden]

--

Dr. George Griffith,
Superintendent
HTRS Public School District
Ph: 402-862-2235 / Fax: 402-862-3135

"Happiness cannot be traveled to, owned, earned, worn or consumed. Happiness is the spiritual experience of living every minute with love, grace, and gratitude." — Denis Waitley



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George Griffith <georgegriffith@htrstitans.org>

Waiver Request

3 messages

Lisa Othmer <lisaothmer@htrstitans.org>
To: Chasity <chas_koch@hotmail.com>
Cc: George Griffith <georgegriffith@htrstitans.org>

Fri, Apr 1, 2022 at 3:29 PM

Hi Chasity,
Dr. Griffith forwarded your waiver request to me. We have never had prom 30 minutes from school so I need to ask our attorney if there is a liability issue or not. I will then ask him to send us a waiver template for this situation. I will be in touch as soon as I have an answer.
Lisa

--
Lisa G Othmer
Principal
HTRS Public Schools



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Chasity Davis <chas_koch@hotmail.com>
To: Lisa Othmer <lisaothmer@htrstitans.org>
Cc: George Griffith <georgegriffith@htrstitans.org>

Fri, Apr 1, 2022 at 3:42 PM

Thanks for the update. Of course living in Stella its only 4 more miles from home to Brownville than it is to school in Humboldt. And since HTRS has such a large land district, Brownville is really just right over the border of the district. I'm not sure on the exact district line boundary, but I know Nemaha is HTRS district and is only 4 miles from the boat. I don't see that the school would have any liability issue on this, but if that is the case then please let me know. I know that at Southeast, we had prom on the boat several years and there was never a legal mandate for bussing at that time. Thanks!

[Quoted text hidden]

Lisa Othmer <lisaothmer@htrstitans.org>
To: Chasity Davis <chas_koch@hotmail.com>
Cc: George Griffith <georgegriffith@htrstitans.org>

Fri, Apr 1, 2022 at 4:57 PM

Hi Chasity,
I just heard back from the attorney and he advised that all students should be required to ride the bus. I'm not sure how much Ryken has shared with you but we are having the red carpet event here in Humboldt so he will probably want to do that and need to drive here anyway. Post prom is also here at school so students will ride the bus back to attend post prom. Prom is a school activity just like a basketball game and we don't let kids drive to basketball games for the same reason. I know Ryken to be a very responsible young man but others are not and it's not worth the risk.

Mrs. Othmer

[Quoted text hidden]



George Griffith <georgegriffith@htrstitans.org>

Prom

6 messages

Lisa Othmer <lisaothmer@htrstitans.org>
To: Chasity <chas_koch@hotmail.com>
Cc: George Griffith <georgegriffith@htrstitans.org>

Mon, Apr 4, 2022 at 7:59 AM

Chasity,

I understand where you are coming from living closer to the prom venue, but we plan to stick to the rules we established for this event. We informed the students several times when picking this venue that if they voted for it, they would have to ride the bus to and from. It was also on the RSVP form the students filled out to let us know they would be attending. It was a requirement for picking this venue, and the students were well aware of that. For many reasons, we do not want to create an unsupervised time on the way to prom after the red carpet event, or in between prom and post-prom. After talking with Superintendent Griffith school's attorneys, we do not believe using waivers does much to protect the school for situations like this. Aside from the practical difficulty of tracking who has signed them, waivers are not helpful for minors in Nebraska law, even when signed by parents. Administrators and sponsors have legal authority to enforce rules for student safety and to avoid situations where students are more likely to engage in risky behavior. We protect the students and the school by making reasonable rules when we are aware of possible risks in advance. When we informed students of the bus requirement, we were not thinking about students who will be safe and responsible. We cannot make exceptions for certain students, because as you mention, we have a large district and variety of students. Even though you live close to the venue and have a responsible son, not all students are the same. We are confident your son will have a great prom experience riding the bus with all of his classmates.

Mrs. Othmer

--

Lisa G Othmer
Principal
HTRS Public Schools



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Chasity Davis <chas_koch@hotmail.com>
To: Lisa Othmer <lisaothmer@htrstitans.org>
Cc: George Griffith <georgegriffith@htrstitans.org>

Mon, Apr 4, 2022 at 3:28 PM

At this point my primary point of contention is the principle of the matter, as this decision clearly falls outside of the established district handbook rules that explicitly address both school dances and activities. The handbook also cites how dances are to have parent sponsors, which for prom are the junior class parents. As a parent who has attended these meetings, there was never any consultation with us regarding this matter. At minimum, the school should have involved the junior class parents in this decision-making

process. I believe that the mandate of requiring breathalyzers for students to enter prom more than adequately addresses the concerns associated with unsupervised time.

If your legal opinion is that waivers are not helpful for minors in Nebraska law, then they should not be cited as requirements within the district handbook rules. And if the opinion is that students essentially 'consented' to riding the bus when choosing the location, that still fails to take into account the fact that minors cannot legally consent and that the administration has completely taken away any opportunity for the parents to consent. I personally feel that the district faces significant liability for requiring a student to ride a bus without the consent of a parent.

If the administration chooses not to reconsider this issue, then I would like to formally request to be on the agenda for the next school board meeting to address concerns relating to enforcement of rules that are inconsistent with those approved by the board in the district handbook as well as citing the use of waivers that are now being said do not protect the district legally.

Thank you for your attention to this matter.
Chasity Davis

From: Lisa Othmer <lisaothmer@htrstitans.org>
Sent: Monday, April 4, 2022 7:59 AM
To: Chasity <chas_Koch@hotmail.com>
Cc: George Griffith <georgegriffith@htrstitans.org>
Subject: Prom

[Quoted text hidden]

Chasity Davis <chas_koch@hotmail.com>
To: Lisa Othmer <lisaothmer@htrstitans.org>
Cc: George Griffith <georgegriffith@htrstitans.org>

Mon, Apr 4, 2022 at 4:12 PM

While my prior response really relates to my compliance-oriented mindset that comes naturally from my daily role as the Self-Governance and Compliance Director for a tribal health clinic, I really want to put out there why this is important from a personal perspective as well. While many girls may spend countless hours prom dress shopping and thinking about makeup and accessories that end up being a big part of the fun for prom and memories made, it's not the same for boys generally. I know my son certainly doesn't get excited about a tux and really doesn't look forward to the opportunity to dance and probably dreads walking down the red carpet and posing for pictures. The biggest part of prom he looked forward to, and I believe for many other boys, had been the time spent thinking about what to drive. Similar to how I would have spent time before prom looking forward to picking out my dress and such, the biggest part of prom that Ryken looked forward to was figuring out a neat vehicle, getting it all shined up pretty and talking with his pals about what they are going to be driving their dates to prom in. What I see this decision did is take away the biggest 'fun' of the prom for my son and others. If he didn't have a date to let down, I will guarantee you that he could care less about going or not right now. That's why I'm passionate over this issue, because ultimately it makes me so sad to think that this is taking away a big important part of the anticipation and memories my son would have valued for this prom. And I know that this piece isn't what prom is supposed to be focused about, but I do think that it is what keeps many of the young men looking forward to the event and that this decision has inadvertently taken that excitement away for many of the students this year. That's why at minimum I so strongly feel that as a parent I should have the option of making the informed decision of whether I want my son to keep this valued part of the prom experience tradition.

From: Lisa Othmer <lisaothmer@htrstitans.org>
Sent: Monday, April 4, 2022 7:59 AM
To: Chasity <chas_koch@hotmail.com>
Cc: George Griffith <georgegriffith@htrstitans.org>
Subject: Prom

[Quoted text hidden]

George Griffith <georgegriffith@htrstitans.org>
To: Chasity Davis <chas_koch@hotmail.com>
Cc: Lisa Othmer <lisaothmer@htrstitans.org>

Mon, Apr 4, 2022 at 4:53 PM

Mrs. Davis,

I have been reviewing the emails between you and Mrs. Othmer and I understand what you are saying and want to provide some clarification of the policy Mrs. Othmer based her decision on. With activities students must ride to the event with the group but a parent can sign a release for their child to leave with them (the parent). There is no time in which we permit students to drive themselves to or from an event. First and foremost it is a safety issue and secondly it is a school liability issue.

We only use waiver one time in the student handbook and it is mentioned relating to make-up work and extenuating circumstances (page 16, Student Handbook) and is granted by administration to excuse make-up work.

An incomplete final grade must be completed within two weeks from the previous grading period or the incomplete will revert to an "F". If the student's absences have been greater than six days because of extenuating circumstances, an additional day will be allowed for each day beyond the six days. For the 4th quarter, the same time schedule shall be followed. If extenuating circumstances exist a special waiver may be granted by the administration.

In regards to your request, what you would desire is a release. In your email citing activity buses. It states a release is only to ride home with their parent as seen below and permission must be provided by the sponsor. A sponsor is different from a chaperone as a sponsor is employed by the district.

Page 25 "Sponsors may only release the students to ride home with their parents provided the parents have gained permission from the sponsor by speaking with him/her personally. After speaking with the sponsor, the parents will need to sign a release before leaving with the student."

I am sorry this is not the answer your son wishes for so if you wish, you may make comments at the board meeting during hearing of visitors. An official request to have an item placed on the agenda is described in Board Policy 2009 (see attached). You may email me the required information and I will accept this as your written request but please submit it prior to 7:00 pm today, Monday, April 4, 2022 because it must be filed seven days prior to the board meeting which is next Monday, April 11 at 7:00 pm and Board Policy states:

"TIME AND PLACEMENT OF THE AGENDA

The Superintendent of Schools, upon receipt of a properly executed request, shall set a date for inclusion of the requested item on the agenda as soon as practicable, bearing in mind such consideration as allowing time to gather pertinent information, to assemble members of the staff who have knowledge of the subject, etc. The Superintendent of Schools shall notify the individual or group of the date, time, and place of the meeting at which the item will be considered.

As printed in the handbook, you may pick up your child after the prom upon permission of the sponsor and signing a release at that time because we can release a child to a parent. As for the breathalyzer, it will be used prior to students getting on the bus for the prom which is the other reason

riding the bus is required. Students showing up at the venue who have not ridden the bus will not be permitted for this reason.

I hope this clarifies our policy and handbook, please feel free to contact me if you have any additional questions.

Respectfully

Dr. Griffith

[Quoted text hidden]

--

Dr. George Griffith,

Superintendent

HTRS Public School District

Ph: 402-862-2235 / Fax: 402-862-3135

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 **Policy 2009 Public Participatioin at Board Meetings.pdf**
72K

Chasity Davis <chas_koch@hotmail.com>
To: George Griffith <georgegriffith@htrstitans.org>

Mon, Apr 4, 2022 at 5:59 PM

Please consider this my official request to be placed on the school board agenda. My name is Chasity Davis. My address is PO Box 53, Stella NE 68442. My telephone number is 402-862-5872. The statement of action to be requested of the Board of Education is adherence to approved district handbook regarding school dances. The email correspondence regarding this issue should be provided to the board as pertinent background information leading to the request.

Respectfully submitted,

Chasity Davis

On Apr 4, 2022, at 4:53 PM, George Griffith <georgegriffith@htrstitans.org> wrote:

[Quoted text hidden]

<Policy 2009 Public Participatioin at Board Meetings.pdf>

George Griffith <georgegriffith@htrstitans.org>
To: Chasity Davis <chas_koch@hotmail.com>

Mon, Apr 4, 2022 at 7:51 PM

Mrs. Davis,
I have added it.
Thanks
Dr. G

4/5/22, 8:26 AM

HTRS Public Schools Mail - Prom

[Quoted text hidden]



George Griffith <georgegriffith@htrstitans.org>

Fwd: Waiver Request

Chasity Davis <chas_koch@hotmail.com>

Thu, Apr 7, 2022 at 9:07 AM

To: Lisa Othmer <lisaothmer@htrstitans.org>, George Griffith <georgegriffith@htrstitans.org>

While I understand that the administration has already chosen to take a hardline stance in denying any release/waiver request, I do plan on addressing discrepancies between the stance being taken in this instance than in other situations with the school board. I was told that there is no time in which the school permits students to drive themselves to or from an event. However, this is inaccurate. Golf is a school activity located off site, yet students are allowed to drive themselves there and back each day. There was a student in the junior class this year that was allowed to drive himself to a college visit and was not required to ride the bus with the rest of the class. Last year the red carpet event for prom was located off campus and students were allowed to drive themselves to the auditorium and back to the school. I will note that there is no reference anywhere in the policy regarding number of miles from an event the school would face the purported 'liability', so in that case it would be inferred that any off-campus events would be subject to the alleged legal liability requirement.

These are just a few examples that demonstrate that there is either:

- a) flexibility and discretion to this requirement, which is absolutely what is stated in the handbook "*students and staff/sponsor must ride the bus to and from school activities unless other arrangements have been made in advance with the sponsor and principal.*" and also what I believe has been practiced in the past. This is also the arrangement I was requesting for prom this year.
- b) Zero discretion in the policy for liability purposes, which is what I have been advised in this situation. In that case, then the student handbook has been violated in the past and continues to be violated with other school activities.

Alternatively, it could be considered that prom does not fall into the category of 'school activities' that would be subject to the activity bus section referenced within the handbook. The handbook has a separate and distinct section titled 'school dances', which would indicate that dances were considered as distinct from other activities by the writers of the handbook. In that case, relying solely on the guidance outlined within 'school dances', there is absolutely no mention or requirement for transportation.

Rather than having made this into such a contested subject of debate for the school board to have to hear and weigh in on, to me, the common sense solution would have been simply to allow the students to drive themselves to the prom and make them take the breathalyzer before boarding the boat instead of before boarding the bus. It would have just as effectively addressed the concern of students having the opportunity to engage in risky behaviors and it would have went a long ways in showing the ability to compromise and listen to feedback from students and parent sponsors. Instead, I feel this decision is going to be setting a negative precedent for future dances/activities.

Chasity Davis

From: Chasity Davis

Sent: Friday, April 1, 2022 5:36 PM

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]
[Quoted text hidden]

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[Quoted text hidden]



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--

Lisa G Othmer

Principal

HTRS Public Schools



[Quoted text hidden]



George Griffith <georgegriffith@htrstitans.org>

Fwd: Waiver Request

George Griffith <georgegriffith@htrstitans.org>
To: Chasity Davis <chas_koch@hotmail.com>
Cc: Lisa Othmer <lisaothmer@htrstitans.org>

Thu, Apr 7, 2022 at 11:05 AM

Mrs. Davis,

In response to your suggestion of having students take a breathalyzer prior to boarding the boat versus riding on the bus, students who decide to partake in risky behavior would have driven the distance to the boat under the influence which is one reason this is not acceptable.

Dances do fall under extracurricular activities just as the graduation ceremony and any other school sponsored event or activity that is not required for education. Policy 6028 States: Extracurricular activities shall not have any separate or individual existence, status, rights, or authority. Students and sponsors will be governed by all board's policies and administrative rules including the policy on field trips when traveling for extracurricular activities.

Even looking at the dance portion of the handbook it states "Organizations may have a school dance or special activity **if approved by the administration** and sponsor." My approval was conditional that the sponsor would require students to ride school transportation. Sponsors are permitted to have additional rules as stated in Board Policy 6028: Students who wish to participate in extracurricular activities must abide by the student code of conduct, the extracurricular code of conduct and **any additional rules set by the activity sponsor**.

There is flexibility and discretion when I am faced with a decision and my decisions are based on the probable risk of the activity. Most activity decisions are made at the building level but this was brought to me because of the change in venue. I have buried too many students and dealt with many more who had to deal with the loss of a classmate over the past 20 years to take chances during prom. I care too much for the safety of all my students while trying to give them the most enriching educational experience available.

I respect you for supporting your son's wishes but I am responsible for the safety of all students including your son's and a responsibility I take seriously. As for the statement that permission was not given for your son to ride the bus, you still have the option of not permitting him to ride the bus but then he would not be able to attend the dance.

I have no pleasure in holding firm on this decision but feel it is my duty to do so. You are correct that this will have an impact on future dances because I will be very reluctant to approve another out-of-town dance and unfortunately the students will be the most impacted.

Having this or any issue go before the board after I have been consulted with, is the right of every patron. The board has been informed of this issue and has been given the emails regarding this issue and will receive a copy of this email. They have also been provided the specific pages of the handbook and school policy.

I appreciate that you shared your concerns with me and hope Ryken can enjoy the prom despite his disappointment in not being able to drive.

Dr. G

[Quoted text hidden]

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*Dr. George Griffith,
Superintendent*

HTRS Public School District

Ph: 402-862-2235 / Fax: 402-862-3135

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Board of Education Regular Meeting

Monday, March 14, 2022 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Present, Leah Reyes: Present, Tim Schardt: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. APPROVE CONSENT AGENDA

Passed with a motion by Mike Kanel and a second by Scott Ogle. Yea: 6, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. Principal Othmer

The report included a detailed list of student issues in which the Sheriff's department was contacted, noting that an SRO would be a proactive way to prevent behaviors that require law enforcement. She also mentioned staffing issues due to lack of paraeducators, school improvement, and Dr. Suess week.

6.2. Assistant Principal Lottman

A state assessment summary update was included.

6.3. NASB Report - Neal Kanel – attached.

7. DISCUSSION ITEMS

7.1. Committee Meetings

7.2. School Security

(Executive session for discussion regarding deployment of security personnel or devices)

Enter into executive session at 7:08 pm passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

Exit executive session at 7:15 pm passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

8. ACTION ITEMS

8.1. Approve board member's leave of absence – none.

8.2. Personnel

(Executive session for the prevention of needless injury to the reputation of an individual)

Enter executive session at 7:16 pm passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

Exit executive session at 7:25 pm passed with a motion by Kyle Hilgenfeld and a second by Scott Ogle. Yea: 6, Nay: 0

8.3. Approve hiring Tanner Merwin as teacher for Learning Center.

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

8.4. Accept the resignation of Diana Platt, SLP.

Passed with a motion by Scott Ogle and a second by Tim Schardt. Yea: 6, Nay: 0

8.5. School Security

Dr. Griffith will contact the sheriff's department in regards to procuring a School Resource Officer passed with a motion by Leah Reyes and a second by Mike Kanel. Yea: 6, Nay: 0

8.6. Accept the resignation of Karmen Tomek as Head HS Girls BB Coach.

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

8.7. Take action on the ESU 4 contract.

Approve the annual contract passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Tim Schardt:

Nay, Kyle Hilgenfeld: Yea, Mike Kanel: Yea, Neal Kanel: Yea, Scott Ogle: Yea, Leah Reyes: Yea. Yea: 5, Nay: 1

8.8. Approve quote for flake floor coating for boys and girls locker rooms and restrooms.

Approve for quoted price of \$22,932 passed with a motion by Scott Ogle and a second by Tim Schardt. Yea: 6, Nay: 0

8.9. Approve Changes to 2022-2023 Calendar

Passed with a motion by Mike Kanel and a second by Scott Ogle. Yea: 6, Nay: 0

8.10. Approve the revised ESSER III plan.

Passed with a motion by Kyle Hilgenfeld and a second by Scott Ogle. Yea: 6, Nay: 0

9. SUPERINTENDENT GRIFFITH REPORT

Keystone glass came to look at ADA doors for the building. Have received one bid, to date, for Ethernet to be run from the building to the learning center.

10. BOARD MEMBER CONCERNS

Congratulations to Aiden Worthey for State Wrestling placement from the Board Of Education.

11. ADJOURN

Neal Kanel declared the meeting adjourned at 7:40 pm.

Respectfully submitted,

Kellie Workman

04/08/2022 01:32 PM

Unposted; Batch Description April 11, 2022 General Fund A/P-0001

User ID: KAW

Account Number	Detail Description	Amount
01 2620 610 000	maint parts	188.98
01 2710 340 000	tire repair	35.00
Total BINDER BROTHERS		223.98
01 2620 610 000	maint. tools/supplies	83.06
Total Blecha's General Store		83.06
01 2710 610 000	bus/vehicle maint.-fluids	218.99
Total BOOMGARN, RENEE		218.99
01 2213 330 000	meal for vision stmt work-schl imprvmt	180.00
Total Boring, Sandy		180.00
01 1100 610 001	7213 lempka-body loop bands	205.59
Total BSN Sports,LLC		205.59
01 1100 440 000	copier lease	1,574.33
Total CANON FINANCIAL SERVICES		1,574.33
01 1100 440 000	copies	2.13
01 1100 440 000	copies	1,363.51
Total CAPITAL BUSINESS SYSTEMS, INC		1,365.64
01 2620 610 000	MAINT Supplies	228.54
01 1200 610 001	SPED books	44.16
01 1100 610 003	books for K Rup	31.65
01 1190 610 003	PreK graduation	408.94
01 1100 610 002	STEAM night	132.64
01 2510 610 000	office supplies	80.14
01 2510 531 000	POSTAGE	16.32
01 2710 626 000	GAS & DIESEL	43.37
01 2213 330 000	ke meal	10.75
01 2320 330 000	gg meal/hotel conf	279.25
01 2710 626 000	GAS & DIESEL	113.42
01 6408 610 003	3-5 YO Ablenet-DPlatt	260.00
01 6408 610 003	3-5 YO Amazon-DPlatt	281.76
01 1200 643 000	SPED Apple.com/bill	89.65
01 2230 643 000	tech	15.81
01 2230 643 000	tech	77.97
01 2230 650 000	tech	1,933.34
01 1100 610 002	ESPN bb game	7.37
01 1100 733 001	FFA-flagpole	125.98
01 2120 610 001	BR bus. cards	63.71
Total CARDMEMBER SERVICE		4,244.77
01 3541 610 003	Sixpence fam involv.	26.18
01 1100 610 003	elem dr suess	8.30
01 1100 610 002	FCS	56.78
01 1100 610 002	STEAM nt	9.57
Total CLEANING COUSINS, LLC		100.83
01 2230 650 000	tech / OCIO	259.49
Total DAS STATE ACCOUNTING - CENTRAL FINANACE		259.49
01 2620 350 000	SC-no heat 99 addtn	191.96
01 2620 350 000	repair leak-JH boys locker room	464.30
Total DSTK PHILLIPS, INC		656.26
01 2710 610 000	DC-tools/pipe	12.83
Total EGGERS BROS INC		12.83
01 1100 733 001	piano tuning/repair	40.00
Total Ehmke, Dennis		40.00
01 1100 333 000	mileage-meetings/activities	383.76
Total Engles, Kara		383.76
01 2510 340 000	emplmt background screenings	138.30

Account Number	Detail Description	Amount
Total ESSENTIAL SCREENS		138.30
01 2213 330 000	SPED proced/work day-AG,CB,DP	90.00
01 6200 330 003	Title I network-AW,AM,DW	45.00
01 6408 591 003	EC 0-2 SPED dir	170.10
01 6408 591 003	EC 3-5 SPED dir	170.10
01 6408 591 003	EC 0-2 audiology	83.35
01 6408 591 003	EC 3-5 audiology	83.35
01 1200 330 000	CPI training-TM	175.00
01 2151 591 000	SA audiology second.	750.15
01 2141 591 000	SA psych elem	4,200.00
01 2141 591 000	SA psych second	4,200.00
01 2151 591 000	SA deaf ed second.	93.10
01 1200 591 003	SA elem learning center	12,954.77
01 1200 591 001	SA second. learning center	4,090.98
01 6408 591 003	EC 0-2 early ch	244.00
01 6408 591 003	EC 0-2 consult	254.17
01 6408 591 003	EC 3-5 consult	254.16
01 1200 591 003	SA sped dir elem	1,530.90
01 1200 591 002	SA sped dir second.	1,530.90
01 2151 591 000	SA audiology elem	750.15
Total ESU #4		31,670.18
01 2230 643 000	tech hosting services	52.50
Total ESU #6		52.50
01 6200 330 003	werts-emot pov wksp	30.00
Total ESU 5		30.00
01 2310 540 000	advertising	101.94
Total FALLS CITY JOURNAL		101.94
01 2620 420 000	trash-utilities	461.70
Total FALLS CITY SANITATION		461.70
01 2710 610 000	vehicle parts-screws,bolts	48.27
Total FARM & CITY SUPPLY		48.27
01 1100 382 001	distance learning	416.41
Total FIBER PLATFORM, LLC		416.41
01 2510 531 000	po-bolt	218.15
Total GENERAL OFFICE CHECKING ACCT.		218.15
01 2620 610 000	7201 ballasts	75.72
Total HOME DEPOT PRO, THE		75.72
01 2310 540 000	spring academic & sports msgs	324.00
Total HTMC		324.00
01 102	payroll expenses	492,541.60
Total HTRS PAYROLL ACCT		492,541.60
01 2310 540 000	advertising	105.01
01 2310 540 000	advertising	237.90
Total HUMBOLDT STANDARD		342.91
01 1100 890 001	diploma package	212.34
Total JOSTEN'S		212.34
01 2230 650 000	annual fees-CWallet	529.25
01 1200 610 001	HS SPED annual CW	1,200.00
01 1200 610 002	MS SPED annual CW	400.00
01 1200 610 003	EL SPED supplies	1,800.00
01 6408 610 003	BAF SPED annual CW	200.00
01 3541 111 003	Sixpence 1.4 annual CW supplies	560.00
01 1190 610 003	PreK annual CW supplies	800.00
01 2410 610 001	LS CW supplies	200.00
01 2410 610 003	MH CW supplies	200.00

04/08/2022 01:32 PM

Unposted; Batch Description April 11, 2022 General Fund A/P-0001

User ID: KAW

Account Number	Detail Description	Amount
01 1100 610 001	HS CW supplies	5,000.00
01 1100 610 002	MS CW supplies	1,600.00
01 1100 610 003	Elem CW supplies	4,040.00
Total KLEO, INC.		<u>16,529.25</u>
01 1100 610 002	MUSIC (addtl budget)	240.00
Total KRUTZ, JIM		<u>240.00</u>
01 2330 317 000	legal services	261.00
Total KSB School Law		<u>261.00</u>
01 6408 340 003	0-2 YO	118.50
01 6408 340 003	3-5 YO	849.25
01 2161 340 000	SA	2,390.43
Total MALCOLM, MARY		<u>3,358.18</u>
01 6408 340 003	0-2 YO pt	83.75
01 6408 340 003	3-5 YO pt	301.50
01 2171 340 000	SA pt	869.95
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		<u>1,255.20</u>
01 2620 431 000	annual boiler certificates	180.00
Total NEBRASKA STATE FIRE MARSHAL		<u>180.00</u>
01 2610 621 000	elec-utilities	4,134.09
01 2610 621 000	elec-utilities	48.04
01 2610 621 000	elec-utilities	31.58
Total NPPD		<u>4,213.71</u>
01 2710 610 000	maint. tools	56.94
Total PAWNEE TRUE VALUE		<u>56.94</u>
01 2230 650 000	Genetec Adv 1 yr renewal/omni pro camera	3,442.33
Total PRIME COMMUNICATIONS INC		<u>3,442.33</u>
01 2620 350 000	treadmill repair 0010	1,374.48
Total PUSH PEDAL PULL, INC		<u>1,374.48</u>
01 2620 350 000	pest control-spraying	68.00
Total SCHENDEL PEST CONTROL		<u>68.00</u>
01 1100 610 002	music-reeds	57.57
Total SCHMITT MUSIC		<u>57.57</u>
01 2620 350 000	SC-corrupted panel	297.60
Total SECURITY SERVICES		<u>297.60</u>
01 2230 643 000	Tier 2	205.00
Total Software Unlimited, Inc.		<u>205.00</u>
01 2310 540 000	advertising	73.80
01 2310 540 000	advertising	6.56
01 2220 640 000	annual library subscription	42.00
Total STERUP ENTERPRISES, LLC		<u>122.36</u>
01 2320 650 000	monthly contract or service	242.00
Total TIME MANAGEMENT SYSTEMS		<u>242.00</u>
01 2620 350 000	elevator maintenance	483.77
Total TK ELEVATOR CORPORATION		<u>483.77</u>
01 2161 340 000	Occ Therapy - SPED services	3,710.25
Total WILCOCK, JOY		<u>3,710.25</u>
01 2510 530 000	phone utilities	763.35
01 2510 530 000	phone utilities	107.37
Total WINDSTREAM NEBRASKA		<u>870.72</u>
Checking Account ID 1		<u>573,151.91</u>

Regular; Processing Month 03/2022; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,734,149.00	92,025.35	3,243,206.54	56.56	2,490,942.46
01 1115	Carline Tax	9,500.00	0.00	4,163.73	43.83	5,336.27
01 1125	Motor Vehicle Tax	225,000.00	19,023.83	154,265.60	68.56	70,734.40
01 1140	Penalties/Int on Taxes	0.00	856.86	12,121.32	0.00	(12,121.32)
01 1311	Tuition Drivers Education	0.00	600.00	1,200.00	0.00	(1,200.00)
01 1312	Summer School Tuition	5,000.00	0.00	0.00	0.00	5,000.00
01 1315	Tuition from other entities(early entry)	0.00	0.00	780.00	0.00	(780.00)
01 1370	Preschool tuition	20,000.00	970.00	20,514.00	102.57	(514.00)
01 1510	Interest earned	1,000.00	0.00	0.00	0.00	1,000.00
01 1800 1810	Fitness Center Dues	1,600.00	650.00	1,300.00	81.25	300.00
01 1800 1830	Laptop Fees	5,000.00	15.00	5,292.00	105.84	(292.00)
01 1800 1840	Industrial Arts Fees	1,500.00	51.00	599.00	39.93	901.00
01 1911	Local license fees	500.00	0.00	397.82	79.56	102.18
01 1920	Contributions/Donations	0.00	0.00	75.00	0.00	(75.00)
01 1921	City-Police court fines	500.00	0.00	0.00	0.00	500.00
01 1925	Grant Receipts	30,000.00	0.00	43,699.50	145.67	(13,699.50)
01 1990	Misc local revenue (garn)	1,000.00	7.50	54.70	5.47	945.30
01 2110	County Fines & Licence Fees	40,000.00	4,661.95	32,802.04	82.01	7,197.96
01 2130	Other County Sources	100.00	0.00	0.00	0.00	100.00
01 2210	ESU Receipts	6,000.00	0.00	5,097.51	84.96	902.49
01 3110	State Aid	39,250.00	3,925.00	27,475.00	70.00	11,775.00
01 3120	SPED School Age (SA)	415,000.00	77,985.00	284,763.00	68.62	130,237.00
01 3125	SPED Transportation (SA)	6,500.00	0.00	0.00	0.00	6,500.00
01 3130	Homestead Exemption	35,000.00	6,851.97	38,888.79	111.11	(3,888.79)
01 3131	Property tax credit	0.00	100,561.64	277,073.93	0.00	(277,073.93)
01 3133	Nameplate Capacity Tax (windmills)	0.00	0.00	30,887.52	0.00	(30,887.52)
01 3180	Pro Rate Motor Vehicle	30,000.00	0.00	5,865.03	19.55	24,134.97
01 3400	State apportionment	65,000.00	0.00	52,487.02	80.75	12,512.98
01 3535	High ability learners	3,500.00	0.00	4,260.00	121.71	(760.00)
01 3541	Sixpence Grant Receipts	86,000.00	41,637.00	65,226.00	75.84	20,774.00
01 3990	Other State Receipts	0.00	0.00	2.82	0.00	(2.82)
01 4310	REAP Grants	50,000.00	0.00	49,412.00	98.82	588.00
01 4505	Title I, Part A ESSA	109,000.00	0.00	0.00	0.00	109,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	664.00	13.28	4,336.00
01 4518	SPED - IDEA Base/Enr Pov	275,000.00	0.00	248,316.00	90.30	26,684.00
01 4521	IDEA Part B, Propt, Age 3-21	9,882.00	0.00	5,957.00	60.28	3,925.00
01 4705	Flood control	0.00	0.00	12,369.53	0.00	(12,369.53)
01 4709	Medicaid Admin Activities MAAPS	18,500.00	2,850.95	9,638.21	52.10	8,861.79
01 4969	TITLE IV (6969)	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4996	CARES ACT - ESSERS 1	0.00	0.00	69,466.00	0.00	(69,466.00)
01 4997	Cares Act - ESSERS II	0.00	0.00	125,008.00	0.00	(125,008.00)
01 5200	Fund Transfers In (from other HTRS fund)	0.00	9,005.24	9,005.24	0.00	(9,005.24)
01 5301	Insurance refunds/adjustments	0.00	0.00	3,448.00	0.00	(3,448.00)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	32,961.85	0.00	(32,961.85)
01 5690	Other Non-revenue Receipt	0.00	171.84	2,949.28	0.00	(2,949.28)
01 9000	Non-programmed Receipts	0.00	0.00	15,493.72	0.00	(15,493.72)
	Fund Total:	7,228,481.00	361,850.13	4,907,186.70	67.89	2,321,294.30

Revenue Summary Report

Processing Month: 03/2022

Regular; Processing Month 03/2022; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,228,481.00	361,850.13	4,907,186.70	67.89	2,321,294.30

Expenditure Report by Function/Object -
Detail_KW

04/08/2022 01:56 PM

Regular; Processing Month 04/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	158,000.00	10,833.52	78.53	33,926.86
01 1100 111 001	HS Teacher Salaries	725,000.00	63,080.02	75.74	175,850.84
01 1100 111 002	MS Teacher Salaries	239,000.00	15,790.74	54.97	107,618.43
01 1100 111 003	EL Teacher Salaries	374,250.00	33,955.92	83.92	60,184.82
01 1100 112 002	MS AIDE/PARA	70,000.00	0.00	0.00	70,000.00
01 1100 112 003	EL AIDE/PARA	15,000.00	1,478.20	93.93	910.78
01 1100 113 001	HS SUB TCHR	13,000.00	5,880.00	196.00	(12,480.00)
01 1100 113 002	MS SUB TCHR	2,000.00	0.00	0.00	2,000.00
01 1100 113 003	EL SUB TCHR	22,000.00	3,620.23	83.11	3,715.97
01 1100 153 000	TEACH SUB/CLASS COVERAGE	3,500.00	0.00	55.25	1,566.25
01 1100 153 001	EXTRA DUTY / STIPENDS	4,500.00	0.00	152.78	(2,375.00)
01 1100 153 002	CERT Unused Leave Payouts	7,000.00	0.00	0.00	7,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	28,000.00	2,180.75	78.35	6,060.78
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	243,500.00	19,973.44	66.15	82,423.87
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	69,800.00	5,281.09	59.17	28,499.42
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	147,800.00	12,960.87	71.85	41,610.20
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	0.00	819.84	0.00	(9,400.64)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	44,500.00	4,760.91	93.22	3,018.38
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	15,000.00	1,175.82	65.29	5,206.26
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	23,800.00	2,576.86	99.36	152.74
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	0.00	113.83	0.00	(1,079.95)
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	0.00	0.00	(147.79)
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	0.00	449.83	0.00	(2,474.92)
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	0.00	277.33	0.00	(1,400.38)
01 1100 231 000	D RETIREMENT TCHR/PROF	0.00	986.15	0.00	(10,809.88)
01 1100 231 001	HS RETIREMENT TCHR/PROF	71,000.00	6,230.94	71.90	19,953.12
01 1100 231 002	MS RETIREMENT TCHR/PROF	24,000.00	1,559.77	54.07	11,022.44
01 1100 231 003	EL RETIREMENT TCHR/PROF	34,500.00	3,354.09	85.64	4,955.55
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	0.00	146.02	0.00	(1,314.23)
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	0.00	0.00	(191.07)
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	0.00	0.00	(679.12)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	0.00	153.62	0.00	(513.07)
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

04/08/2022 01:56 PM

Regular; Processing Month 04/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	(342.50)
01 1100 281 000	D LTD/STD TCHR/PROF	0.00	23.26	0.00	(220.66)
01 1100 281 001	HS LTD/STD TCHR/PROF	1,300.00	444.62	274.63	(2,270.14)
01 1100 281 002	MS LTD/STD TCHR/PROF	500.00	108.24	166.43	(332.15)
01 1100 281 003	EL LTD/STD TCHR/PROF	800.00	240.57	254.87	(1,238.95)
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	0.00	9.58	0.00	(61.10)
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	0.00	5.01	0.00	(20.63)
01 1100 320 000	PROF EDUC SERVICES	0.00	0.00	0.00	(2,330.90)
01 1100 333 000	MILEAGE PAID TO CERTIFIED	0.00	383.76	0.00	(1,408.37)
01 1100 382 001	Tuition - Distance Learning	0.00	416.41	0.00	(2,775.65)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	20,000.00	2,939.97	139.89	(7,977.24)
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	1,000.00	0.00	0.00	1,000.00
01 1100 610 001	HS Teaching Supplies	25,000.00	5,205.59	77.03	5,741.75
01 1100 610 002	MS Teaching Supplies	10,000.00	2,103.93	34.58	6,541.73
01 1100 610 003	EL Teaching Supplies	15,000.00	4,079.95	35.84	9,623.55
01 1100 640 001	HS Textbooks	25,000.00	0.00	5.86	23,535.63
01 1100 640 002	MS Textbooks	20,000.00	0.00	2.96	19,408.32
01 1100 640 003	EL Textbooks	15,000.00	0.00	11.55	13,268.21
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	1,000.00	0.00	99.06	9.43
01 1100 733 001	HS Furniture And Equipment	1,000.00	165.98	86.76	132.39
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	30.00	700.00
01 1100 733 003	EL Furniture And Equipment	0.00	0.00	0.00	(1,200.00)
01 1100 890 001	HS Other Expense	5,000.00	212.34	55.19	2,240.51
01 1100 890 002	MS Other Expense	4,000.00	0.00	15.00	3,400.00
01 1100 890 003	EL Other Expense	6,000.00	0.00	25.23	4,486.30
1100	REGULAR INSTRUCTIONAL PROGRAMS	2,486,750.00	213,979.00	72.14	692,720.19
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	17,112.59	0.00	(102,675.54)
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	3,557.85	0.00	(21,616.94)
01 1160 221 003	Social Security - Poverty	0.00	1,287.24	0.00	(7,724.27)
01 1160 231 003	Retirement - Poverty	0.00	1,690.34	0.00	(10,142.05)
01 1160 281 003	Long Term Disability - Poverty	0.00	102.52	0.00	(630.64)
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	0.00	23,750.54	0.00	(142,789.44)
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	103,430.00	8,618.83	66.66	34,479.36
01 1190 112 003	EC Early Childhood Aide	8,600.00	0.00	89.84	874.15
01 1190 113 003	EC Substitute Salaries	1,000.00	0.00	14.00	860.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 211 003	EC Health Insurance	35,000.00	3,083.85	70.49	10,329.20
01 1190 221 003	EC Social Security	8,650.00	647.53	59.88	3,470.51
01 1190 222 003	EC SOC SEC AIDE/PARA	100.00	0.00	595.43	(495.43)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(10.71)
01 1190 231 003	EC Retirement	10,225.00	851.35	66.61	3,414.20
01 1190 232 003	RETIREMENT AIDE/PARA	0.00	0.00	0.00	(763.14)
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	100.00	62.44	489.64	(389.64)
01 1190 282 003	LTD/STD AIDE/PARA	0.00	0.00	0.00	(57.83)
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	500.00	0.00	60.00	200.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	500.00	1,208.94	241.79	(708.94)
01 1190 733 003	EC Furniture & Equipment	1,000.00	0.00	263.76	(1,637.55)
1190	EARLY CHILDHOOD ED PROGRAMS	169,105.00	14,472.94	70.69	49,564.18
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	140,000.00	11,477.06	73.50	37,102.81
01 1200 111 002	MS SPED Teacher Salaries	70,500.00	5,862.31	64.24	25,209.30
01 1200 111 003	EL SPED Teacher Salaries	150,000.00	15,655.06	93.73	9,401.26
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	200,000.00	10,512.65	50.77	98,454.91
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	140.00	0.00	(560.00)
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	4,163.76	60.08	21,954.35
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	18,000.00	1,410.76	58.90	7,398.02
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	55,000.00	5,132.97	72.86	14,924.32
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	12.97	0.00	(110.13)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	15,000.00	872.62	47.92	7,812.37
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	8,000.00	445.46	43.05	4,556.00
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	14,000.00	1,186.62	67.70	4,521.45
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	14,000.00	803.54	55.46	6,235.40
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	10.71	0.00	(42.84)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,000.00	1,133.67	62.11	5,683.26
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	12,000.00	579.08	37.19	7,537.23
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	15,000.00	1,546.38	82.22	2,666.54
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	20,000.00	981.23	47.33	10,534.41
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	500.00	79.50	127.98	(139.90)
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	500.00	41.61	63.88	180.62
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	500.00	116.37	181.65	(408.27)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	500.00	40.95	84.23	78.86

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01 1200 330 000	SPED STAFF DEV/TRAINING	1,000.00	175.00	185.30	(853.00)
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	0.00	0.00	0.00	(1,200.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	0.00	4,090.98	0.00	(54,881.82)
01 1200 591 002	MS PURCHASED SERVICES	0.00	1,530.90	0.00	(8,941.12)
01 1200 591 003	EL PURCHASED SERVICES	0.00	14,485.67	0.00	(62,690.94)
01 1200 610 001	HS SPED Supplies	0.00	1,244.16	0.00	(1,244.16)
01 1200 610 002	MS SPED Supplies	0.00	400.00	0.00	(400.00)
01 1200 610 003	EL SPED Supplies	5,000.00	1,800.00	58.64	2,068.04
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	2,000.00	0.00	0.00	2,000.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	2,000.00	89.65	393.45	(5,868.92)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	813,500.00	86,021.64	83.90	130,978.05
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
1291	SPED 3-5 YO	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	3,000.00	0.00	0.00	3,000.00
01 1300 221 001	DrEd Social Security	500.00	0.00	0.00	500.00
01 1300 231 001	DrEd Retirement	500.00	0.00	0.00	500.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	500.00	0.00	0.00	500.00
1300	SUMMER SCHOOL	4,500.00	0.00	0.00	4,500.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	98,400.00	3,828.31	31.12	67,773.52
01 2120 111 002	MS Counselor's Salary	30,000.00	2,298.33	61.29	11,613.36
01 2120 111 003	EL Counselor's Salary	68,000.00	0.00	0.00	68,000.00
01 2120 211 001	HS Group Ins Counselor	32,000.00	873.12	20.85	25,326.62
01 2120 211 002	MS Group Ins Counselor	7,000.00	498.30	54.66	3,173.80
01 2120 211 003	EL Group Ins Counselor	9,000.00	0.00	0.00	9,000.00
01 2120 221 001	HS Social Security	8,000.00	294.17	29.42	5,646.64
01 2120 221 002	MS Social Security	2,000.00	176.62	70.65	587.04
01 2120 221 003	EL Social Security	1,000.00	0.00	0.00	1,000.00
01 2120 231 001	HS Retirement COUNSELOR	9,500.00	342.33	28.95	6,749.84
01 2120 231 002	MS Retirement COUNSELOR	3,000.00	203.97	54.64	1,360.82
01 2120 231 003	EL Retirement COUNSELOR	1,500.00	0.00	0.00	1,500.00

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01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	100.00	24.94	196.60	(96.60)
01 2120 281 002	MS LTD/STD COUNSELOR	100.00	14.95	118.04	(18.04)
01 2120 281 003	EL LTD/STD COUNSELOR	100.00	0.00	0.00	100.00
01 2120 610 001	HS Guidance Supplies	4,000.00	63.71	68.24	1,270.29
01 2120 610 002	MS Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 610 003	EL Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	<u>274,700.00</u>	<u>8,618.75</u>	<u>25.74</u>	<u>203,987.29</u>
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	40,000.00	4,252.43	89.94	4,025.88
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	326.66	92.09	237.27
01 2130 236 000	RETIREMENT NURSE	3,600.00	420.05	98.71	46.53
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	100.00	17.58	139.96	(39.96)
01 2130 320 000	Student Health Screenings	0.00	0.00	0.00	0.00
01 2130 610 000	Nurse Supplies	<u>6,000.00</u>	<u>0.00</u>	<u>22.33</u>	<u>4,660.06</u>
2130	HEALTH SERVICES	<u>52,700.00</u>	<u>5,016.72</u>	<u>83.06</u>	<u>8,929.78</u>
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	0.00	8,400.00	0.00	(90,834.68)
2141	SPED SA Psych Services	<u>0.00</u>	<u>8,400.00</u>	<u>0.00</u>	<u>(90,834.68)</u>
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	11,500.00	949.32	66.04	3,905.44
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	9,000.00	749.46	66.62	3,004.32
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	21,000.00	1,748.75	66.62	7,010.00
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	368.58	0.00	(2,948.64)
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	290.98	0.00	(2,327.84)
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	678.95	0.00	(5,431.60)
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	800.00	72.95	72.95	216.38
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	700.00	57.60	65.83	239.20
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	1,700.00	134.40	63.25	624.82
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	1,200.00	93.78	62.52	449.78
01 2151 231 002	Speech Path MS RETIREMENT	1,000.00	74.03	59.22	407.76

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	TCHR/PROF				
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	2,100.00	172.74	65.81	718.08
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	25.00	4.34	138.72	(9.68)
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	20.00	3.43	137.10	(7.42)
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	45.00	7.99	141.96	(18.88)
01 2151 591 000	SPED SA Speech/Audiology	10,000.00	1,593.40	113.77	(1,377.01)
01 2151 610 000	SPED Speech Path SUPPLIES	1,000.00	0.00	12.34	876.56
2151	SPED SA Speech/Audiology	60,090.00	7,000.70	91.13	5,331.27
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2152	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	15,000.00	6,100.68	255.70	(23,354.47)
2161	SPED SA OccTherapy	15,000.00	6,100.68	255.70	(23,354.47)
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	10,000.00	869.95	81.15	1,884.89
2171	SPED SA PhysTherapy	10,000.00	869.95	81.15	1,884.89
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				

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01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	2,000.00	280.75	215.00	(2,300.04)
2213	SCHOOL IMPROVEMENT	2,000.00	280.75	215.00	(2,300.04)
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	60,000.00	4,996.42	66.62	20,028.64
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	23,000.00	1,397.51	48.61	11,819.92
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	354.28	62.98	1,665.78
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	493.53	65.80	2,051.75
01 2220 232 000	L/M Retirement AIDE	150.00	0.00	0.00	150.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	300.00	34.35	91.55	25.34
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	300.00	0.00	0.00	300.00
01 2220 640 000	Library Books & Subscriptions	5,000.00	42.00	92.98	350.86
01 2220 650 000	L/M Computer Software	2,000.00	0.00	0.00	2,000.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	101,250.00	7,318.09	62.08	38,392.29
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	0.00	0.00	0.00	(7,600.00)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	0.00	0.00	(7,600.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	60,000.00	6,354.77	84.73	9,161.84
01 2230 116 000	Technology Support Staff	70,000.00	9,208.29	103.61	(2,528.95)
01 2230 211 000	Technology Group Ins TCHR/PROF	23,000.00	1,534.02	53.36	10,727.84
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	18,000.00	3,305.65	145.35	(8,162.21)
01 2230 221 000	Technology Social Security TCHR/PROF	7,000.00	478.14	54.65	3,174.80
01 2230 226 000	Technology Social Security PROF CLASS	8,000.00	681.59	67.13	2,629.51
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	627.71	71.74	1,978.32
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	909.58	119.40	(1,164.29)
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	39.94	63.87	180.64
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	50.88	81.25	93.76
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 643 000	TECH Web/Cloud Based Software	60,000.00	351.28	62.91	22,252.87
01 2230 650 000	TECH Supplies/Soft/Hardware	100,000.00	6,164.41	12.55	87,448.94
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	360,000.00	29,706.26	65.06	125,793.07
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	2,500.00	0.00	45.70	1,357.55

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	65,000.00	0.00	84.30	10,207.00
01 2310 540 000	ADVERTISING	10,000.00	849.21	65.33	3,466.68
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	12,000.00	0.00	80.90	2,292.14
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	89,500.00	849.21	80.64	17,323.37
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	66.67	44,000.00
01 2320 155 000	SUPT ADDTL COMP	3,000.00	0.00	0.00	3,000.00
01 2320 159 000	SUPT Cell Stipend	900.00	0.00	0.00	900.00
01 2320 215 000	SUPT GROUP INS	18,500.00	1,462.06	63.22	6,803.52
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	836.36	66.91	3,308.98
01 2320 235 000	SUPT RETIREMENT	0.00	1,086.56	0.00	(8,692.48)
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	400.00	44.90	90.30	38.80
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,200.00	0.00	54.58	545.00
01 2320 330 000	SUPT Staff Dev/Training	2,500.00	279.25	117.40	(434.96)
01 2320 333 000	SUPT Mileage	0.00	0.00	0.00	0.00
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 2320 610 000	SUPT Supplies	3,000.00	0.00	41.26	1,762.16
01 2320 650 000	SUPT Computer Software	5,000.00	242.00	49.46	2,527.00
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	2,500.00	0.00	0.00	2,500.00
2320	EXECUTIVE ADMINISTRATION	179,500.00	14,951.13	68.38	56,758.02
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	0.00	261.00	0.00	(4,733.77)
2330	District Legal Services	0.00	261.00	0.00	(4,733.77)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	60,000.00	4,792.06	65.08	20,950.81
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,947.19	65.96	20,422.48
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,868.02	64.91	21,055.84
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,936.36	65.82	20,509.12
01 2410 210 000	Clerical Group Insurance	0.00	3,440.55	0.00	(27,524.40)
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	14,000.00	926.26	52.93	6,589.92
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	14,000.00	911.56	52.09	6,707.52
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	924.51	52.83	6,603.92
01 2410 220 000	Clerical Social Security	1,000.00	366.17	298.38	(1,983.76)
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	1,000.00	378.99	303.19	(2,031.90)
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	1,000.00	372.93	298.34	(1,983.38)
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	1,000.00	378.14	302.51	(2,025.10)
01 2410 230 000	Clerical Retirement	1,000.00	473.35	380.19	(2,801.89)
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	1,000.00	488.68	390.94	(2,909.44)
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	1,000.00	480.84	384.67	(2,846.72)
01 2410 231 003	EL PRINCIPAL OFFICE	1,000.00	487.61	390.09	(2,900.88)

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
	RETIREMENT				
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	200.00	42.05	167.49	(134.98)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	200.00	29.51	117.83	(35.66)
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	200.00	29.05	115.99	(31.98)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	200.00	29.49	117.75	(35.50)
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	0.00	0.00	(670.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	2,000.00	0.00	60.72	785.67
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	300.00	200.00	233.53	(400.60)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	200.00	0.00	(200.00)
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	293,100.00	29,703.32	81.20	55,109.09
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	3,000.00	0.00	98.39	48.31
01 2510 116 000	FISCAL SERVICES SALARIES	15,000.00	3,386.30	227.31	(19,095.78)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	(49.58)
01 2510 216 000	FISCAL SERVICES GROUP INS	10,000.00	1,971.97	157.76	(5,775.76)
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	1,000.00	0.00	22.55	774.49
01 2510 226 000	SOCIAL SECURITY PROF CLASS	1,000.00	246.90	251.10	(1,511.02)
01 2510 232 000	Concession Mgr Retirement	1,000.00	0.00	29.04	709.58
01 2510 236 000	FISCAL SERVICES RETIREMENT	1,000.00	334.49	336.79	(2,367.90)
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	1,000.00	0.00	1.17	988.34
01 2510 286 000	FISCAL SERVICES LTD/STD	1,000.00	28.63	22.80	771.98
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	32.87	671.28
01 2510 315 000	AUDIT/BUDGET SERVICES	1,000.00	0.00	715.50	(6,155.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	1,000.00	0.00	13.08	869.24
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	138.30	64.78	352.20
01 2510 530 000	PHONE/INTERNET	5,000.00	870.72	170.61	(3,530.36)
01 2510 531 000	POSTAGE	500.00	234.47	469.11	(1,845.57)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	200.00	0.00	69.19	61.62
01 2510 610 000	FISCAL OFFICE SUPPLIES	1,000.00	80.14	92.70	73.04
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	300.00	0.00	50.00	150.00
2510	FISCAL SERVICES	45,000.00	7,291.92	177.47	(34,860.89)
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	30,000.00	0.00	92.09	2,373.00
01 2590 271 000	WORKERS COMP TCHR/PROF	20,000.00	0.00	104.48	(895.00)
2590	WORKERS COMP INS	50,000.00	0.00	97.04	1,478.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	0.00	4,213.71	0.00	(80,109.04)
2610	OPERATION OF BUILDINGS	0.00	4,213.71	0.00	(80,109.04)
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	180,950.00	12,643.76	52.48	85,991.09
01 2620 210 000	MAINT GROUP INS	54,500.00	2,920.54	42.69	31,233.52
01 2620 220 000	MAINT SOCIAL SECURITY	11,500.00	965.05	63.03	4,251.32
01 2620 230 000	MAINT RETIREMENT	17,900.00	1,129.13	47.81	9,341.68
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	825.00	41.50	40.15	493.73
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	200,000.00	0.00	0.00	200,000.00
01 2620 350 000	MAINT. REPAIRS	50,000.00	2,880.11	70.19	14,902.78
01 2620 410 000	WATER & SEWER	15,000.00	0.00	65.64	5,154.06
01 2620 420 000	TRASH SERVICE	5,000.00	461.70	73.17	1,341.40
01 2620 431 000	BLDG REPAIRS & MAINT	0.00	180.00	0.00	(180.00)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	0.00
01 2620 610 000	MAINT Supplies	7,500.00	576.30	228.69	(9,651.62)
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	61.26	1,937.21
01 2620 890 000	MISC EXPENSE	5,000.00	0.00	0.00	5,000.00
2620	MAINT OF BUILDINGS	553,175.00	21,798.09	36.76	349,815.17
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	15,000.00	0.00	5.96	14,106.57
2630	OUTSIDE MAINTENANCE	15,000.00	0.00	5.96	14,106.57
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	150,000.00	13,629.59	77.27	34,094.08
01 2710 210 000	TRANSP GROUP INSURANCE	20,700.00	2,692.58	112.02	(2,488.10)
01 2710 220 000	TRANSP SOCIAL SECURITY	8,000.00	996.58	105.76	(460.94)
01 2710 230 000	TRANSP RETIREMENT	13,000.00	1,346.30	85.04	1,944.72
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	700.00	46.78	55.22	313.46
01 2710 330 000	TRANSP STAFF DEV/TRN	0.00	0.00	0.00	(250.00)
01 2710 340 000	VEHICLE REPAIRS/MAINT	0.00	35.00	0.00	(7,313.11)
01 2710 610 000	VEHICLE PARTS/SUPPLIES	15,000.00	337.03	45.72	8,141.42
01 2710 626 000	GAS & DIESEL	40,000.00	156.79	76.66	9,337.30
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	1,500.00	0.00	133.25	(498.72)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	248,900.00	19,240.65	82.80	42,820.11
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	14,000.00	3,382.51	111.21	(1,569.09)
01 2712 210 000	SPED TRANSP Group Ins	0.00	256.85	0.00	(449.23)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	252.94	118.08	(180.79)
01 2712 230 000	SPED TRANS Retirement	1,000.00	334.01	153.74	(537.38)

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01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	10.20	0.00	(45.14)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	1,500.00	0.00	182.95	(1,244.20)
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	17,500.00	4,236.51	123.00	(4,025.83)
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,000.00	574.58	65.67	2,403.36
01 3535 211 003	HAL Group Insurance	3,500.00	182.67	41.75	2,038.64
01 3535 221 003	HAL Social Security	550.00	44.03	64.04	197.78
01 3535 231 003	HAL Retirement	750.00	56.76	60.54	295.92
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	25.00	3.62	115.84	(3.96)
01 3535 610 003	HAL Supplies	1,000.00	0.00	0.00	1,000.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	(140.40)
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	12,825.00	861.66	54.84	5,791.34
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	15,000.00	1,934.00	77.01	3,448.00
01 3541 112 003	SIXPENCE SALARIES AIDE	5,000.00	4,209.68	496.93	(19,846.52)
01 3541 211 003	Sixpence Coord Group Insurance	6,000.00	478.44	63.79	2,172.48
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,500.00	100.15	53.40	699.00
01 3541 222 003	SOCIAL SECURITY AIDE	0.00	323.27	0.00	(1,907.86)
01 3541 231 003	Coord. Retirement	1,500.00	135.72	72.38	414.24
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	0.00	415.82	0.00	(2,454.28)
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	30.00	9.21	237.27	(41.18)
01 3541 282 003	LTD/STD AIDE	0.00	16.06	0.00	(93.09)
01 3541 330 003	Sixpence Travel/Staff Development	0.00	0.00	0.00	(1,206.09)
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 540 003	Sixpence ADVERTISING	0.00	0.00	0.00	(360.00)
01 3541 580 003	Sixpence Travel Expenses	1,500.00	0.00	0.00	1,500.00

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01 3541 610 003	Sixpence Supplies/Family Inv	3,500.00	26.18	9.13	3,180.41
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	34,030.00	7,648.53	142.59	(14,494.89)
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	(2,000.00)
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(2,000.00)
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	0.00	3,347.60	0.00	(16,738.00)
01 6200 111 003	Title I, Part A ELEM SALARIES	155,000.00	6,720.14	46.58	82,802.11
01 6200 112 003	Title I - Aide Salaries	35,307.00	0.00	0.00	35,307.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	0.00	454.13	0.00	(2,270.65)
01 6200 211 003	Title I Group Insurance	45,000.00	2,022.13	46.11	24,249.79
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	0.00	246.72	0.00	(1,233.60)
01 6200 221 003	Title I Social Security TCHR	15,000.00	494.93	35.63	9,656.13
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 002	Title I RET MS TCHR/PROF	0.00	330.67	0.00	(1,653.35)
01 6200 231 003	Title I Retirement EL	18,000.00	663.80	39.62	10,868.45
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	0.00	23.16	0.00	(115.80)
01 6200 281 003	Title I LTD/STD	200.00	45.61	241.22	(282.44)
01 6200 330 003	Title I Staff Dev/Training	500.00	75.00	59.00	205.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	5,000.00	0.00	0.00	5,000.00
01 6200 650 003	Title I Computer Software	500.00	0.00	20.00	400.01
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	274,507.00	14,423.89	46.74	146,194.65
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	0.00	0.00	0.00	(304.89)

Expenditure Report by Function/Object -
Detail_KW

04/08/2022 01:56 PM

Regular; Processing Month 04/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	0.00	0.00	0.00	(899.94)
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	(1,204.83)
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	40,000.00	3,047.79	61.07	15,571.02
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	3,905.72	0.00	(3,905.72)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	1,000.00	751.35	564.48	(4,644.77)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA)	1,000.00	234.21	187.72	(877.18)
01 6408 222 003	IDEA SOC SEC PARA	0.00	300.84	0.00	(300.84)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,000.00	301.05	241.30	(1,413.01)
01 6408 232 003	IDEA RETIREMT PARA	0.00	385.80	0.00	(385.80)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	100.00	19.89	150.99	(50.99)
01 6408 282 003	IDEA LTD/STD PARA	0.00	26.92	0.00	(26.92)
01 6408 340 003	IDEA 0-4 YO Prof Services	5,000.00	1,353.00	196.05	(4,802.50)
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	10,000.00	1,259.23	67.27	3,272.71
01 6408 610 003	IDEA BAF SUPPLIES	0.00	741.76	0.00	(877.17)
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	58,100.00	12,327.56	97.32	1,558.83
6410	FEDERAL-IDEA PART E/P (619)				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619)	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	499.64	61.49	2,502.88
01 6412 211 003	GROUP INSURANCE TCHR/PROF	100.00	193.99	1,551.92	(1,451.92)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	38.39	61.42	192.88
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	1,000.00	49.35	39.48	605.20
01 6412 281 003	IDEA LTD/STD TCHR/PROF	100.00	2.28	18.24	81.76
6412	IDEA Non-Public	8,200.00	783.65	76.45	1,930.80
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

04/08/2022 01:56 PM

Regular; Processing Month 04/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	80,000.00	10,117.75	101.18	(942.00)
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	30,000.00	2,820.61	73.07	8,079.16
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	6,500.00	769.92	94.74	341.67
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	10,000.00	999.42	79.95	2,004.67
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	500.00	81.97	126.41	(132.06)
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	(1,000.00)
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	(7,055.06)
01 6997 650 000	ESSERS II - TECH SUPPLIES	1,000.00	0.00	639.97	(5,399.68)
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	5,000.00	0.00	676.80	(28,840.00)
6997	ESSER II - CARES ACT	133,000.00	14,789.67	124.77	(32,943.30)
6998	ESSERS III Cares Act Funding				
01 6998 330 000	ESSERS III (Cares) Staff Developmt	0.00	0.00	0.00	(6,723.00)
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	0.00	0.00	0.00	(6,723.00)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	50,000.00	0.00	70.00	15,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	0.00	50,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	100,000.00	0.00	35.00	65,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	65,000.00	6,433.29	77.49	14,634.12
01 9000 210 000	KITCHEN GROUP INS	20,500.00	1,028.21	38.63	12,579.91
01 9000 220 000	KITCHEN SOCIAL SECURITY	3,600.00	398.44	88.46	415.31
01 9000 230 000	KITCHEN RETIREMENT	6,000.00	523.02	70.20	1,788.22
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	500.00	24.82	37.23	313.85
01 9000 900 000	MISC EXP-expected carryover	10,000.00	0.00	0.00	10,000.00
9000	NON-PROGRAM EXPENDITURES	105,600.00	8,407.78	62.38	39,731.41
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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Regular; Processing Month 04/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENFRAI FUND	6,567,532.00	573,324.30	75.46	1,611,724.19

**Expenditure Report by Function/Object -
Detail_KW**

04/08/2022 01:56 PM

Regular; Processing Month 04/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		6,567,532.00	573,324.30	75.46	1,611,724.19

Activity Fund Balance Report - Summary - Exclude Encumbrances

03/2022 - 03/2022

Regular; Beginning Month 03/2022; Processing Month 03/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0099	2026	1,500.15	0.00	0.00	0.00	1,500.15
05 704 0100	Athletics - Miscellaneous	(10,134.80)	12,064.69	200.51	0.00	(21,998.98)
05 704 0122	2025	2,417.66	0.00	0.00	0.00	2,417.66
05 704 0123	2021	2,248.13	0.00	0.00	0.00	2,248.13
05 704 0124	2023	9,547.95	0.00	0.00	0.00	9,547.95
05 704 0125	2024	1,829.28	175.00	0.00	0.00	1,654.28
05 704 0126	2022	2,074.53	709.00	0.00	0.00	1,365.53
05 704 0135	Annual	3,770.35	3,625.54	2,170.00	0.00	2,314.81
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137	Track	1,024.70	0.00	0.00	0.00	1,024.70
05 704 0138	Concession	(4,951.95)	3,076.43	(64.40)	0.00	(8,092.78)
05 704 0139	FCS	300.00	0.00	0.00	0.00	300.00
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141	One Act	550.55	0.00	0.00	0.00	550.55
05 704 0142	Student Council - H S	998.97	0.00	0.00	0.00	998.97
05 704 0143	H.S. Youth Leadership	5,947.86	0.00	64.40	0.00	6,012.26
05 704 0144	H.S. Cheerleading	2,152.96	52.47	0.00	0.00	2,100.49
05 704 0145	Legion Scholarship	1,321.96	0.00	0.00	0.00	1,321.96
05 704 0146	Foundation Scholarship	0.00	0.00	0.00	0.00	0.00
05 704 0147	Donations	7,732.93	63.98	0.00	0.00	7,668.95
05 704 0148	Activities	11,046.06	1,207.38	1,065.00	0.00	10,903.68
05 704 0149	Library	6,293.91	0.00	0.00	0.00	6,293.91
05 704 0150	Wrestling	(717.36)	0.00	0.00	0.00	(717.36)
05 704 0151	Grants & Scholarships	3,945.88	0.00	0.00	0.00	3,945.88
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21
05 704 0154	Music (new)	606.69	27.00	0.00	0.00	579.69
05 704 0155	Snack Cart	(213.31)	262.57	362.75	0.00	(113.13)
05 704 0156	Leap Program	4,524.00	(40.00)	0.00	0.00	4,564.00
05 704 0157	COF	2,801.02	241.59	0.00	0.00	2,559.43
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43
05 704 0163	Volleyball Club	5,489.46	0.00	0.00	0.00	5,489.46
05 704 0164	Golf Club	2,954.50	0.00	0.00	0.00	2,954.50
05 704 0165	Middle School-Youth Leadership	1,153.69	122.03	0.00	0.00	1,031.66
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30
05 704 0168	Speech	1,298.68	264.37	0.00	0.00	1,034.31

Regular; Beginning Month 03/2022; Processing Month 03/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0169	MS Robotics	2,513.71	0.00	0.00	0.00	2,513.71
05 704 0171	Boys Basketball	3,680.28	0.00	0.00	0.00	3,680.28
05 704 0172	Girls Basketball	768.59	0.00	109.00	0.00	877.59
05 704 0173	Sport Posters	12,196.18	0.00	0.00	0.00	12,196.18
05 704 0174	Football Club	2,749.60	69.95	0.00	0.00	2,679.65
05 704 0175	FFA	(2,017.28)	168.80	150.00	0.00	(2,036.08)
05 704 0176	HS Robotics	1,023.46	0.00	142.69	0.00	1,166.15
05 704 0995	Interest	290.45	0.00	3.95	0.00	294.40
05 704 0996	Service Charge	(133.61)	3.45	0.00	0.00	(137.06)
Fund Total: 05		100,182.27	22,094.25	4,203.90	0.00	82,291.92

HTRS ACCOUNT BALANCES - Cash on Hand
3.31.2022

ACTIVITY ACCOUNT	x488	\$82,291.92
BREAKFAST/LUNCH	x462	\$32,671.31
BUILDING FUND	x0640	\$622,157.08
DEPRECIATION	x3541	\$626,049.89
EMPLOYEE BEN FUND MM	x7455	\$172,352.94
GENERAL FUND	x2567	\$1,554,681.53
OFFICE ACCOUNT	x3638	\$4,332.39
PAYROLL FUND	x2648	\$19,432.73
QCPUF	x2583	\$6,809.89
STUDENT FEES	x5156	\$12,360.62

INTERNAL TRANSFERS			
<u>GENERAL to LUNCH FUND</u>	<u>12/1/2021</u>	\$	20,000
	<u>2/14/2022</u>	\$	5,000
INTERNAL LOANS & TRANSFERS			
<u>*OUTSTANDING*</u>			
BUILDING loaned to QCPUF 11/2020 for final New Addition payment		\$	13,500
<u>*RESOLVED*</u>			
BUILDING loaned to GENERAL 12/2020 *Repaid 5.14.2021		\$	75,000
BUILDING loaned to GENERAL 12/2020 *Repaid 5.14.2021		\$	100,000
TRANSFER/REIMBURSE			
EE BEN FUND reimbursed GENERAL 12/2020		\$	81,032
EE BEN FUND reimbursed GENERAL 12/2020		\$	81,000

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL

Handbook Changes

We have received no recommended policy changes from KSB Law. However, I believe the legislature is still in session so our attorneys probably don't have the information they need yet to make those policy recommendations. We send our handbook to the printer in May. I will add those possible changes to my May report. Below you will find our "in-house recommendations.

GRADUATION REQUIREMENTS: This is not a change, we have simply clarified class designation and target credit hours. You will also see the new financial literacy requirement.

A student must earn a total of 260 semester hours of credit of which 220 must be academic solids. A semester hour is earned for one period a week all semester, hence five periods a week equals five semester hours. Every student must earn a minimum number of hours in the following disciplines:

Class designation is determined by the number of years a student has been enrolled in high school. It is not an indicator of progress towards graduation.

Grade Nine (freshman) = 1st Year of high school

Grade Ten (sophomore) = 2nd Year of high school

Grade Eleven (Junior) = 3rd Year of high school

Grade Twelve (Senior) = 4th Year of high school

Class standing is determined by number of credits earned. A course carried five days per week is designed for five credit hours per semester. Students at or above the targets will be considered to be "In Good Standing" and those below the targets will be considered to be "Not in Good Standing."

Freshman Target = 0-62 credits

Sophomore Target = 63-125 credits

Junior Target = 126-188 credits

Senior Target = 189-260 credits (260 credits required for graduation)

This is a NEW requirement

- **The graduation requirement for the Financial Literacy Act is required for all public and non-public schools (Nebraska Revised Statute 79-729).**
- **The class of 2024 (current sophomores in public and non-public schools) must complete a course in personal finance or financial literacy (as defined by Nebraska State Statute 79-3002) or personal finance as a graduation requirement.**
- **Financial literacy instruction in grades K-8 applies only to public schools and must be included in the instructional programs of elementary and middle schools as appropriate.**
- **Each school district shall provide a financial literacy status report annually to its local board of education.**

Titan Learning Center

The W.I.N program draft was developed from our visit with the Nebraska City Impact Program. Changes were made to reflect what will work best for our district and our students that need tier three social emotional and behavior support. I would like to thank Candy Blecha for her work on this.

The following is a working draft of the W.I.N (What I Need) Program to be implemented the fall of 2022.

Program Entrance Criteria

1. Placement Decisions
 - A. Student must be verified with an IEP or 504 in place.
 - B. Student who is not verified
 - C. Emergency Override – Determined by the PST (leadership team).

A. Student with an IEP – Process for placement

The first entry criteria is that there is evidence that prior attempts for research based behavioral interventions have been attempted with fidelity in a less restrictive environment, and these attempts have occurred over a period of time.

1. 4-6 weeks for the 1st attempt
2. 4-6 weeks for the 2nd attempt

Examples of behavior interventions for 1st attempt:

- Behavioral contract with documentations (sticker chart, point system)
- Mentor based program
- ABLE program

Examples of behavior interventions for 2nd attempt:

- Modify original behavior contract
- Behavior support plan based on functional behavior assessment by school psychologist
- Possible referral to counseling

IEP Team

- a. Reviews the data from 1st attempt of interventions
 - Determination is made for 2nd attempt of interventions or continue with 1st attempt of interventions
- b. Reviews the data from 2nd attempt
 - Sufficient progress is not made
 - IEP team makes recommendations to move forward with a change of placement to the W.I.N. Program

B. Student who is not verified – Process for placement

1. Teacher makes a recommendation to the PST team. The PST leader begins the formal PST process for behavioral interventions.
2. PST team recommends interventions. Interventions have to be in place for 4-6 weeks and implemented with fidelity.
3. PST team will meet a 2nd time and discuss the progress of interventions.
 - a. Team determines that progress is made. Recommendations to continue current intervention for an additional 4-6 weeks.
 - b. Team determines that no progress is made. Recommendations to modify the current behavior plan for an additional 4-6 weeks.
 - c. Team determines that significant progress has been made. Recommendation to end the formal PST process.
4. PST team will meet for a 3rd time if the team recommended choices a or b. During this meeting the team will discuss the student's behavior progress after their 2nd round of interventions. The PST team will need to make a decision from the following choices.
 - a. Continue with current behavior plan indefinitely
 - b. Continue with current behavior plan for an additional 4-6 weeks
 - c. Modify current behavior plan and implement for 4-6 weeks
 - d. Recommendations is made for testing
5. Once the recommendation for testing has been made the PST team may determine to move to the emergency override process for placement.

C. Emergency Override – Process for placement determined by the W.I.N. Leadership Team.

1. Building administrators or the PST team will make a recommendation to the W.I.N. Leadership team for an emergency override.

Criteria for considering an emergency override:

- If a student shows a pattern of serious and or violent behaviors with the intent to harm others or themselves.
 - If a student shows a pattern of extreme behavior that is disruptive to their learning environment or the learning environment of others.
2. The W.I.N. team will review student behavior data that is presented by the building administrator or PST team and a decision for placement will be determined.
 - W.I.N. Team – Special Education Coordinator, Principal, School Psychologist & program certified teacher
 - The W.I.N. team may decide to include others for the Emergency Override Meeting such as: parent, homeroom teacher & additional staff as needed

LEVELS SYSTEM

RESTRICTION: Reserved for students who engage in ANY physical aggression, violent behavior, makes threats, engages in theft or when student leaves school grounds (elopement). Students that Drop to Restriction have engaged in these behaviors or

- All instruction in Safe Room without interaction with peers
- Escorted by staff member at all times
- “On grounds” activities only
- Lunch is separate from others
- Unable to use electronics or participate in Specials
- Ineligible for outings and Movie Day

GOAL: 5 consecutive days earning 80% or better eligible for move to LEVEL 1.

LEVEL 1:

- Lunch in the lunch area without grade level peers
- May walk unescorted to the library, lunch and drink areas
- During breaks have free time games & listen to music after all academics

- Ineligible for some recess equipment
- Teachers Choice Snack, not students' choice

GOAL: 5 consecutive days earning 90% or more eligible for advancement to LEVEL 2

LEVEL 2:

- All privileges of Level 1
- May use all equipment at recess time & choose which snack they want
- During breaks may play on the iPad or computer
- May drink special drinks or eat food during select times
- May request to earn special outings for buy-up
- May choose a Silly Dress Day for teachers and student to participate once a month
- May participate in Family Outing and "End of the Week Movie"

GOAL: 9 weeks (45 school days) earning 90% or more eligible for move to Level 3-TRANSITION

LEVEL 3:

- Student is gradually transitioning back to Mainstream Classroom
- Recess begins with peers from mainstream class

***Students must meet GOAL percentage at each LEVEL to advance. Students can drop down a LEVEL if they fall below their percentage GOAL for two days in a short period of time (5 days). Days not need be consecutive, and often are subject to teacher discretion.

CALMING ROOM PROCESS:

1. If the Calming Room is used for a calm down break, the door will stay open and the students must...
 - i. Sit against the wall
 - ii. Have a quiet voice
 - iii. Set a time for 3 minutes
- b. If at the end of 3 minutes, the student has calmed down, they can return to their desk.
- c. If the student chooses to not use the Calming Room correctly, he/she will be given one verbal reminder
- d. If the student does not correct the behavior, the door will be closed and the student will earn a negative. The teacher will also have to fill out the Calming Room log.

2. If the Calming Room is used because of severe behaviors, the student must...
 - i. Have the door closed
 - ii. Sit against the wall
 - iii. Have a quiet voice
 - iv. When all the above items are met, set a time for 5 minutes
- b. If at the end of the 5 minutes, the student has followed all of the Calming Room rules, the student can complete the think sheet with the teacher.
- c. If during the 5 minutes, the student chooses to not follow the Calming Room rules, the timer will be started over each time until the student can complete a full five minutes of following the Calming Room directions.
 - i. When the student completes the 5 minutes, he/she may fill out the think sheet
- d. ***The use of the Calming Room with the door closed must be marked on the Calming Room log and on the student's point card as a negative.

CALM DOWN PLAN FOR ALL STUDENTS IN THE W.I.N. PROGRAM:

If a student is misbehaving, refusing to do work, or exhibiting other non-productive behaviors, then...

1. First, the student will be given a verbal reminder of what the task is and asked if they have any questions.
2. If the student still does not begin working, then the student will be verbally given the options of asking for help, starting their work, or taking a calm down break, which may look like coloring, listening to music, taking deep breaths, or sitting quietly. A timer will be set for 2 minutes to give the student enough time to make a decision.
 - a. If at the end of the 2 minutes the student has chosen to take a calm down break, the student will have 3 minutes to take a calm down break of his/her choice. The teacher may make a recommendation.
 - i. At the end of the 3 minutes, the student will go back to their desk and start on their work. (The student will not be given a negative for making a good choice by taking a calm down break.)
 - b. If at the end of the 2 minutes, the student has not made a choice, he/she will be escorted to the Calming Room for a calm down break. (The student will earn a negative for not making the right decision to take a calm down break.)
 - i. If the student goes willing and calmly to the Calming Room, the door will stay open and the student may take a 3 minute calm down break.

- ii. If the student has behaviors on the way to the Calming Room, the door will close and the student will have to go through the Calming Room process.
- 3. If the student completes the process and is still having trouble with good behavior or completing their work, then the process will start over at one.

RESTRICTION

Reserved for students who threaten harm of or engage in ANY physical aggression or violent behavior that puts the safety of student, school personnel or fellow students in question or causes significant damage to school or others personal property. Restriction is also enforced when a student engages in theft or leaves school grounds.

After 5 consecutive days earning 90% or more the student is eligible for advancement to LEVEL 1

(3 days may be considered for younger students)

LEVEL 1

After 5 consecutive days earning 90% or more student is eligible for advancement to LEVEL 2.

LEVEL 2

After 9 weeks (45 school days) earning 90% or more student is eligible for advancement to LEVEL 3.

LEVEL 3 Mainstreaming

Student is gradually transitioning back to their mainstream classroom(s).

Thank you for your continued support.

Lisa Othmer, PK-12 Principal



**Board Report
April, 2022**

**Kari Lottman
Assistant Pincipal**

Testing Begins:

This next month is what I affectionately call “testing season.” I spend the majority of my days scheduling and proctoring assessments as well as trouble-shooting any technological issues. This year we have had a few minor connectivity issues that has pushed some of our kids testing times longer than planned. Thankfully the assessments are not timed, so the students can finish up at a later time during study halls or other days they are caught up in their classes.

Master Schedule:

I have been working on the Middle School Master Schedule. This year we are wanting to try to incorporate the sixth grade even more into the middle school schedule so that they do not feel like they are stuck in between elementary and junior high, so far it is looking pretty promising!



We have prepared a quote for you

Additional Cameras for Main Building

Quote # 007128 v1

Prepared for:

HTRS Public Schools

George Griffith
georgegriffith@htrstitans.org

Prepared by:

Prime Secured

Dave Kanne
dkanne@primecominc.com

Wednesday, March 30, 2022

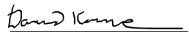
HTRS Public Schools
George Griffith
810 Central Ave
Humbolt, NE 68376
georgegriffith@htrstitans.org

Dear George ,

Thank you for inviting Prime Secured to participate in the selection process for your project. Prime Secured was founded in 2001 with a commitment to deliver quality solutions, installed by certified technicians, and supported by a dedicated customer support team. With over 17 years' experience focused in physical security and infrastructure, we are able to meet the growing needs of the corporate enterprise sector. Our extensive experience makes us a premier integration partner who understands the strengths and complexities of today's physical security solutions.

Our unique approach to project implementation focuses on end to end project management, engineered design, and professional deployment. Our experienced technical support team will be there after deployment to manage your systems and be your liaison to our engineering team. The Prime Secured team understands that each customer engagement is unique and requires great attention to detail before, during, and after your project is launched.

Thank you again for your time and consideration through the initial phase of this process. We look forward to the opportunity to partner with you.



Dave Kanne
Outside Sales Representative
Prime Secured

► Statement of Work

Scope of Project

Prime Secured shall provide 10 cameras for the HTRS Public Schools Main Building. The Installation will consist of the following:

Video Surveillance:

- Second floor elevator new 3715 to replace existing.
- Blue stairwell landing 2.5 new 3715, needs new cable and license, provide 8' wire mold
- Blue stairwell landing 1.5 new 3715, needs new cable and license, provide 8' wire mold
- First floor Elevator – New 3715. Replace existing.
- First floor old gym. Relocate cable (and license) from north (superintendent hall) about 40' back to the south. Install new 3715 camera to replace existing drop tile ceiling.
- Ramp camera. Replace existing with 3715, drop tile ceiling.
- Front entrance. Install a new 3818 camera under the existing box camera. Tilt box camera up to view parking lot across the street. Install new cable, license and 3818 camera to cover front area.
- First floor Back entrance Replace existing with a new 3715 drop tile ceiling.
- Preschool Playground entrance. Install new cable and license, repurpose camera 8 to this location drop tile ceiling.
- North gym entrance hallway. Replace existing camera with new AXIS Fisheye in drop tile ceiling.
- North gym entrance hallway. Replace existing camera with new AXIS Fisheye in drop tile ceiling.

Prime Secured Shall replace existing cable unless otherwise noted. Prime will utilize the existing Genetec Server. Prime Secured assumes there are existing ports on the patch panels and switches.

Storage Calculations

Image Sensor Quantities:

2MP (1080P): 14

8MP (4K): 3

Based on continuous recording of 17 image sensors, a recording framerate of 10fps, and a retention period of 30 days, Prime estimates a minimum of 4.14 Tb of storage is needed. This includes a built in 20% storage buffer to allow for future expansion of the system.

Estimated required network bandwidth for camera recording: 10.87 Mbps

These calculations are based on Prime's standard default recording configurations. Larger and smaller servers are also available depending on the needs of your particular recording scenario, along with increased capacities to facilitate future expansion of the system.

Video Surveillance

Product Description	Price	Qty	Extended Price
Genetec Licensing			
1 camera connection	\$213.57	4	\$854.28
Genetec™ Advantage for 1 Omnicast™ Pro Camera – 1 year	\$38.07	4	\$152.28
Cameras			
M4308-PLE 12MP 360 OUTDOOR DME	\$949.99	2	\$1,899.98
P3818-PVE 13MP 180 OUTDOOR DME	\$1,799.99	1	\$1,799.99
P3715-PLVE/2X2MP/180/DOME/IR	\$899.99	7	\$6,299.93
Installation Consumables	\$21.43	1	\$21.43
Raceway			
Misc. Products (Wiremold)	\$57.14	1	\$57.14
Misc. Products (boxes/fittings)	\$28.57	1	\$28.57
Camera Cabling			
PANDUIT Mini-Com Cat.6 UTP Module - RJ-45	\$15.09	12	\$181.08
Panduit Mini-Com Mounting Box for Network Module - White - White	\$4.49	6	\$26.94
Category 6 Performance, 28 AWG UTP patch cord 3' Green	\$8.57	6	\$51.42
Category 6 Performance, 28 AWG UTP patch cord 7' Green	\$14.76	4	\$59.04
AXIS Network Cable with Gasket, 5m (16 ft.) - 16.40 ft Category 5e Network Cable for Network Device, Surveillance Camera - First End: 1 x RJ-45 Male Network - Second End: 1 x RJ-45 Male Network - Black - 1 Pack	\$10.27	2	\$20.54
Cat6 23-4P CMP Green	\$0.43	1500	\$645.00

Subtotal: \$12,097.62

Additional Cameras for Main Building



Prepared by:
Prime Secured
Dave Kanne
(402) 884-8473
dkanne@primecominc.com

Prepared for:
HTRS Public Schools
810 Central Ave
Humbolt, NE 68376
George Griffith
(402) 862-2151
georgegriffith@htrstitans.org

Quote Information:
Quote #: 007128
Version: 1
Delivery Date: 03/30/2022
Expiration Date: 05/27/2022

Quote Summary

Description	Amount
Video Surveillance	\$12,097.62
Professional Services	\$5,558.11
Total:	\$17,655.73

Sales Tax Not Included.
Applicable sales tax will be calculated upon invoicing.

Payment Terms: Net 30.
Material is invoiced upon receipt.
Labor will be invoiced monthly.

Prime Secured

Signature:
Name: Dave Kanne
Title: Outside Sales Representative
Date: 03/30/2022

HTRS Public Schools

Signature: _____
Name: George Griffith
Date: _____

► Exclusions and Clarifications

Sales Tax

By Default, Prime Secured does not include sales tax on quotes unless specifically requested. Applicable sales tax will be calculated and added upon invoicing

Exclusions and Clarifications

Video

Servers to be provided and installed by Others

- 120VAC power to be provided by others at installation location of all Servers, per manufacturer specifications
- Servers to meet or exceed minimum manufacturer specifications, verify specifications with Prime Representative
- Servers should be installed in a location with adequate climate control
- UPS power for Servers to be provided by others if required by Customer

Workstations to be provided and installed by Others

- 120VAC power to be provided by others at installation location of all Workstations, per manufacturer specifications
- Workstations to meet or exceed minimum manufacturer specifications, verify specifications with Prime Representative

Monitors to be provided and installed by Others

- 120VAC power to be provided by others at installation location of all monitors, per manufacturer specifications
- Monitor Provider is responsible for ensuring video input ports for monitors are compatible with Workstations (HDMI, Display Port, DVI, VGA, etc)

Network Switches to be provided and installed by Others

- A Network Switch must be located within 300 cabling feet of all network devices to be installed by Prime
- Verify device installation locations and final quantities with Prime representative. Minimum requirements:
 - 2 ports per Server (1 for iDrac, 1 for Security Network)
 - 1 port per Workstation
 - 1 port per Camera
 - 1 port per Network Master Controller
 - 1 port per Network Door Controller
 - 1 port per Intercom Device
 - 1 port per PBX
 - 1 port per Network IO Device
 - 1 port per Alarm Detection Panel
- All Network Switches shall be POE, capable of providing a minimum of 15 watts per port. Some network devices may require more than 15 watts, verify actual power consumption with Prime representative
- All Network Switches shall provide gigabit connectivity to all devices

► Exclusions and Clarifications

- SFP modules are to be provided and installed by others where required

Patch Panels and associated Jacks to be provided and installed by Others

- All Patch Panels and associated Jacks to be provided and installed by others
- Patch Panels shall be Cat5e or higher
- Patch Panels must be located within 300 cabling feet of all network devices to be installed by Prime
- Verify device locations and quantities with Prime representative

Network Cabling to be provided and installed by Prime

- Unless otherwise specified in the Scope of Work, all pathways, sleeves, conduit, cable tray, firestopping, etc to be provided and installed by others
- All conduit junction box covers and other accessories to be provided and installed by others
- Pathway length shall not exceed 300 feet from patch panel to device location

General

IP Addresses Provided by others

- Customer must provide individual IP Addresses, or a block of IP Addresses to support the addition of all IP devices to be installed as part of this project
- Devices which require an IP address include, but are not limited to:
 - 2 IPs per Server (1 for iDrac, 1 for Security Network)
 - 1 IP per Workstation
 - 1 IP per Camera
 - 1 IP per Network Master Controller
 - 1 IP per Network Door Controller
 - 1 IP per Intercom Device
 - 1 IP per PBX
 - 1 IP per Network IO Device
 - 1 IP per Alarm Detection Panel

Network Racks to be provided and installed by Others

- All 2 and 4 post network racks to be provided and installed by others
- All cable management equipment to be provided and installed by others

Prime assumes that any existing equipment or equipment provided by others as part of this project is in good working order and is configured and installed correctly to allow the system to operate as intended. This includes but is not limited to cabling and cabling termination, network switch and router configurations, network architecture, network backbone, servers, workstations, and any other components of the network infrastructure. No labor is included in this quote to assist with configuration or troubleshooting of equipment and services provided by others. Any troubleshooting performed by Prime that is determined to be the fault of equipment or configurations provided by others will be billed to the customer at standard T&M rates

Unless otherwise stated in this Scope of Work all cyber security protections, windows updates, patches, and software maintenance to be provided and maintained by others. These services can be provided by Prime via a Service Agreement, consult your Prime sales representative for more information

Any work not explicitly included in this scope of work is implicitly excluded from the project

Prime Communications utilizes the Privileged Remote Access Management platform BeyondTrust to

► Exclusions and Clarifications

commission, perform training, and remotely administrate our customers' systems. A jump client will be installed on all servers. All remote sessions are audit tracked, recorded, and protected by 2FA

Unless otherwise stated in the scope of work, system commissioning performed by Prime shall consist of the following tasks. Prime will initially perform these configuration tasks, but is not responsible for ongoing maintenance of these items. If additional commissioning tasks are required by the customer, please contact your Prime sales representative. Any additional commissioning performed beyond this list will be billed at standard T&M rates

- Servers
 - Configure storage drives per best practices
 - Disable indexing on Video storage drives
 - Adjust Time Zone and Time settings
 - Enable RDP
 - Set Windows name
 - Change default Admin password and document
 - Configure Server IP Address, Subnet Mask, and Gateway and document
 - Configure automatic Daily Database backups
- Core Software
 - Apply updated GSC License file to software
 - Change default Admin password and document
 - Configure Partitions per customer needs
 - Configure Areas per customer needs
- Cameras
 - Program Camera IP Address, Subnet Mask, and Gateway and document
 - Change default Camera password and document
 - Upgrade Camera firmware to the latest supported by current version of software
 - Confirm WDR is enabled, and video quality settings are appropriate for camera scene
 - Add Camera to software
 - Add Camera to proper Partition and Area
 - Rename Camera per standards and with customer input
 - Configure Camera streams to established Prime or Customer standards
 - Enable Dynamic FPS and Dynamic GOP if supported
 - Configure Motion Detection settings to established Prime or Customer standards
 - Verify Cameras are streaming live video
 - Verify Cameras are recording
 - Screenshot approved view and or create Config Tool Thumbnail
 - Link Cameras to other entities where applicable
- Users
 - Create User Groups and assign Privileges per Customer requirements
 - Prime will configure a small initial group of Genetec Administrator / Power Users. Administration of Users will be covered during the training, Prime is not responsible for adding all Genetec Users to the system or for ongoing Genetec User administration

► Terms & Conditions

Terms & Conditions - Prime Standard

TERMS AND CONDITIONS OF CONTRACT FOR SALE

1. CONTRACT BETWEEN BUYER AND SELLER: These terms and conditions of sale, together with a services agreement (if any) (which is incorporated herein by this reference) (collectively, these “Terms”), are the only terms which govern the sale of the products and/or services (collectively, the “Goods”) described herein by Prime Secured, Inc. (“Seller”) to the person or entity purchasing the Goods (“Buyer”). Buyer will be deemed to have assented to the Terms by (a) executing and delivering an acknowledgement of these Terms to Seller or (b) acceptance of any of the Goods. No additional or different specifications will be binding upon Seller unless specifically agreed to in writing. Any additional or different terms already or hereafter proposed by Buyer, whether in a purchase order or otherwise, are hereby rejected and shall not apply; failure of Seller to object to provisions contained in any purchase order or other communication from Buyer shall not be construed as a waiver of these Terms nor an acceptance of any such provisions. Any invoice, together with these Terms, comprises the entire agreement between the parties with respect to the supply of the Goods, and any contract arising therefrom shall be governed solely by the invoice and these Terms (the “Contract”), which supersede all prior or contemporaneous understandings, negotiations, representations and warranties, and communications, both written and oral. In the event of a conflict between a provision of this Contract and a provision of any other applicable document, including all SOWs, change orders, service agreements and schedules, the provision imposing the more demanding term, condition, duty or standard of performance on Buyer, or the greater limitation on the nature and type of relief or damages allowed to Buyer, shall control.

2. DELAYS: If either party is delayed or prevented from performing its obligations under this Contract as a result of any cause beyond its reasonable control, including, without limitation, acts of God, fire, riots, acts of war, terrorism or insurrection, labor disputes, transportation delays, governmental regulations, utility or communication interruptions, rejection of domain name by registration company, transportation delays, power failure, computer failure, failure of Buyer’s computer system, Seller system downtime for routine maintenance, network problems or telecommunications failure (each a “Force Majeure Event”), the delay shall be excused during the continuance of, and to the extent of, such cause, and the period of performance shall be extended to the extent necessary to allow performance after the cause of delay has been removed.

3. LIABILITY: BUYER AGREES THAT, IN NO EVENT WILL SELLER’S LIABILITY WITH RESPECT TO ANY CLAIM UNDER THIS CONTRACT EXCEED THE FEES PAID TO SELLER BY BUYER DURING THE SIX (6) MONTH PERIOD IMMEDIATELY PRECEDING THE DATE OF THE EVENT THAT GAVE RISE TO THE CLAIM. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY INDIRECT, INCIDENTAL, EXEMPLARY, PUNITIVE, SPECIAL, OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR RELATING TO THIS CONTRACT EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IF A STATE DOES NOT PERMIT THE EXCLUSION OR LIMITATION OF LIABILITY AS SET FORTH HEREIN, LIABILITY IS LIMITED TO THE EXTENT PERMITTED BY APPLICABLE LAW.

4. WARRANTY: (a) Seller warrants, for a period of 12 months from the completion of any services provided pursuant to this Contract, that the services (i) shall be performed diligently and in a good and workmanlike manner, in accordance with the terms hereof, and (ii) shall conform to applicable specifications. As Buyer’s sole and exclusive remedy for Seller’s breach of the foregoing warranty, Seller will, in its reasonable discretion, re-perform any services Seller reasonably determines did not meet this warranty at the time the services were rendered. Seller’s obligations in relation to the warranty set out in this Section 4(a) shall be limited to such re-performance and shall be conditional upon Buyer notifying Seller in writing of any alleged defect within 10 days after its discovery. Such notice shall include an explanation of the claimed warranty defect and proof of date of performance of the services for which warranty coverage is sought.

(b) The warranty set out in Section 4(a) shall not apply to: (i) defects caused by abuse, negligence or accident, acts of nature (including lightning strikes), improper operation, or power surge/loss; (ii) equipment that has been maintained, repaired or modified by persons other than Seller or persons authorized by Seller; (iii) equipment that has been used or serviced otherwise than in conformity with Seller’s applicable specifications, manuals, bulletins or instructions; (iv) equipment that has been improperly used, stored or operated; (v) preventative maintenance, inspections or any other maintenance required to keep the system operational; or (vi) consumable items, including but not limited to printer heads, access cards and other items designed to fail in order to protect the equipment (*i.e.*, fuses and surge protectors).

(c) Warranties on products sold but not manufactured by the Seller are expressly limited to the terms of warranties of the manufacturer of such products. Seller shall use its reasonable efforts to transfer to Buyer the benefit of any warranty or guarantee given to Seller by the manufacturer of such third party products.

(d) EXCEPT AS OTHERWISE NOTED IN THIS CONTRACT OR IN THE APPLICABLE SERVICES AGREEMENT, BUYER AGREES THAT ALL GOODS PROVIDED PURSUANT TO THIS CONTRACT ARE PROVIDED ON AN “AS IS,” AND “AS AVAILABLE” BASIS. SELLER AND ITS LICENSORS EXPRESSLY DISCLAIM ALL WARRANTIES OF ANY KIND PERTAINING TO THE GOODS, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT. NEITHER SELLER NOR ITS LICENSORS MAKES ANY WARRANTY THAT THE GOODS OR SERVICES PROVIDED HEREUNDER WILL MEET BUYER’S REQUIREMENTS, NOR DO SELLER OR ITS LICENSORS MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM THE GOODS OR SERVICES OR AS TO THE ACCURACY OR RELIABILITY OF ANY INFORMATION OBTAINED THROUGH THE GOODS OR SERVICES. TO THE EXTENT ANY JURISDICTION DOES NOT PERMIT THE EXCLUSION OF CERTAIN WARRANTIES, SOME OF THE ABOVE EXCLUSIONS MAY NOT APPLY TO BUYER.

5. ADVICE BY SELLER: The giving or failure to give advice or recommendation of any character by Seller shall not impose any liability upon Seller nor grant to the Buyer any license to the use of any of Seller’s patents, trademarks, trade names, technology, or any other intellectual property.

6. CREDITWORTHINESS: All shipments to be made hereunder shall at all times be subject to the approval of Seller’s Credit Department and, if the

► Terms & Conditions

financial responsibility of Buyer is unsatisfactory, or becomes impaired, or if Buyer fails to make any payment in accordance with the terms of this Contract, then, in any such event, Seller may defer or decline to make any shipments hereunder except upon receipt of security satisfactory to Seller or cash payments in advance, or it may terminate this Contract.

7. ASSIGNMENT: This Contract, together with all rights, liabilities and obligations arising thereunder, may be assigned wholly or in part by Seller to any one or more of the entities affiliated with the Seller, without the necessity of prior notice to Buyer. Buyer may not assign its rights or obligations under this Contract without Seller's prior written consent, which may be withheld or conditioned at the discretion of Seller.

8. TAXES: The price specified herein or in any invoice does not include the amount of any present or future tax applicable to the sale, manufacture, delivery, use and/or other handling of material hereunder, and any such taxes shall be paid by the Buyer.

9. CHANGES: Seller assumes no responsibility for any changes in the specifications outlined in the original order, unless such changes are confirmed in writing by Buyer and accepted in writing by Seller. Any price variation resulting from such changes shall become effective immediately upon the acceptance of such changes. Seller assumes no responsibility for additional costs which result from changes made by the Buyer in shipping or production schedules, if such changes cause an increase in Seller's cost or in the time of performance of this Contract, unless such changes are confirmed in writing by the Buyer and accepted in writing by the Seller. Additional costs arising from changes which have not been accepted in writing by the Seller will be claimed against the Buyer. Such claim is to be payable upon presentation.

10. PRICE; PAYMENT: The price specified in this Contract or any invoice for any Goods provided hereunder may be changed by Seller upon 10 days written notice to Buyer. Seller shall furnish Buyer an invoice, which shall describe the Goods purchased and the amount due to Seller. Buyer shall pay all amounts due and owing within 30 days. Any payment that is past due to Seller by more than 30 days shall bear interest at the rate of 18% per annum or the highest rate allowed by applicable law (whichever is lower). Buyer shall reimburse Seller for all reasonable costs and expenses incurred (including reasonable attorneys' fees) in collecting any overdue amounts.

11. MATERIALS: If materials or equipment which the Seller is required to furnish the Buyer hereunder become unavailable either temporarily or permanently through causes beyond the control and without the fault of the Seller, then in case of temporary unavailability, the contract time shall be extended by change order for such period of time as the Seller shall be delayed by such unavailability and, in the case of permanent unavailability, the Seller shall be excused from the requirement of furnishing such materials or equipment. The Buyer agrees to pay the Seller any increase in cost between the cost of the materials or equipment which have become permanently unavailable and the cost of the closest substitute which is then reasonably available.

12. EQUIPMENT: Any tools or equipment which Seller constructs or acquires specifically and solely for use on Buyer's order, shall be and remain Seller's property and in Seller's sole possession and control, and any changes made by Seller therefore shall be for the use of such equipment only. When for a term of 1 year no orders are accepted from Buyer for products to be made with such equipment, Seller may make such disposition thereof as it desires without liability to Buyer. Seller shall have no responsibility for loss or damages to such equipment or any material owned or furnished by Buyer while in Seller's possession. Tool charges designated as estimated will vary in accordance with actual cost.

13. SITE CONDITIONS: If, in the course of providing services or installing equipment, Seller encounters any condition that it deems to be, in its reasonable discretion, unsafe, hazardous, or otherwise impacts its ability to safely perform its obligations, including, but not limited to, the presence of hazardous materials, upon notification of such conditions by Seller, Buyer shall promptly take any action necessary to remove or remediate such condition or material. Seller may suspend services until such condition has been remediated by Buyer to the satisfaction of Seller; provided, however, that if Buyer fails to correct the condition within thirty (30) days after receipt of notice of such condition, Seller shall have the right to terminate this Contract upon notice to Buyer, without incurring any additional liability. The cost of any investigation (including consultant's fees and attorneys' fees and testing), removal, remediation, restoration and/or abatement of such conditions shall be borne solely by Buyer.

14. INTELLECTUAL PROPERTY: Buyer acknowledges and agrees that Seller, its licensors and manufacturers of any equipment or deliverables may own or maintain certain trademark, copyright, patent, inventions, trade secret or other intellectual property rights (the "Intellectual Property") in and to the deliverables, services, equipment or any other product or service made available to Buyer under this Contract. Buyer further acknowledges and agrees that Seller, its licensors and/or third party manufacturers own all right, title and interest in and to such Intellectual Property, and Buyer will refrain from modifying, enhancing, reverse engineering, updating, improving or otherwise commercializing such Intellectual Property, except as expressly authorized under this Contract. Seller may from time to time arrange for Buyer's purchase, lease or license of equipment or deliverables that amount to third party hardware, equipment, software, services, or other products not owned by Seller. Buyer's use of such third party equipment or deliverables is governed by the terms and conditions provided by such third party, and Buyer agrees to abide by all such terms and conditions. Seller makes no independent representations and warranties with respect to any third party equipment or deliverables, and shall have no liability arising out of or relating to Buyer's use thereof. Seller agrees to pass through to Buyer any warranties provided by a manufacturer of such third party equipment or deliverable to Buyer, if applicable. Any third party warranties are the exclusive remedies of Buyer with respect to third party equipment or deliverables. Except as expressly set forth in these terms and conditions, Buyer acknowledges and agrees that nothing in these terms and conditions shall transfer any right, title or interest in any of Seller's Intellectual Property.

15. POINT OF DELIVERY: Delivery to carrier at point of shipment shall constitute delivery to Buyer and Buyer shall assume all risk for subsequent loss or damage. Title to the Goods shall transfer at such deliver point. The fact that in some instances a different "F.O.B." point may be shown on the face hereof, or that all or a part of freight charges may be prepaid, assumed, or allowed by Seller, is for Buyer's convenience only.

16. INDEMNIFICATION: Buyer agrees to indemnify and hold Seller and each of its respective affiliates, officers, directors, agents and employees harmless from and against any and all claims, demands, liabilities, obligations, losses, damages, penalties, fines, amounts paid in settlement, interest, expenses and disbursements of any kind and nature whatsoever (including attorneys' fees, court costs, accountants' fees and fees of expert witnesses, which shall be paid as incurred), arising out of, resulting from, relating to, in the nature of or caused by any suit, investigation, proceeding, demand or claim by any third party (collectively, "Claims"), arising out of or related to (a) an alleged violation by Buyer of this Contract, (b) a claim of intellectual property infringement arising

► Terms & Conditions

out of or relating to any use by Seller of items supplied by Buyer or deliverables prepared by Seller based upon specifications provided by Buyer, (c) a claim of a violation of any applicable rule, law, regulation, court order or decree or other like item while using a service or deliverable provided by Seller, regardless of whether such person has been authorized to use such services or deliverables by Buyer, (d) a material breach of any representation, warranty, or obligation made by Buyer hereunder, or by any allegation which, if true, would constitute a breach of said representation and warranty, or (e) any personal injury (including death) or property damage arising out of, resulting from, relating to, in the nature of or caused by the gross negligence or willful misconduct of Buyer, its officers, directors, agents or employees. Without limiting the generality of the foregoing, Buyer shall pay Seller all reasonable fees incurred, including attorneys' fees, for time spent by Seller in responding to third party complaints regarding Buyer's use of any service, equipment or deliverables provided by Seller.

17. WAIVERS: No waiver by Seller of any breach of any provision hereof shall constitute a waiver of any other breach or of such provision. Seller's failure to object to provisions contained in any communication from Buyer shall not be deemed an acceptance of such provisions or as a waiver of the provisions of this Contract.

18. GOVERNING LAW: This Contract shall be construed, interpreted and enforced according to the laws of the State of Nebraska, without giving effect to the conflicts of law principles thereof, and excluding the United Nations Convention on Contracts for the International Sale of Goods. To the extent applicable, each party expressly consents to the exclusive jurisdiction of the federal, state and local courts serving Douglas County, Nebraska, to govern all disputes arising out of this Contract.

19. CANCELLATION: This Contract is subject to cancellation by Buyer only upon Seller's accepting such cancellation in writing, and the effective date of such cancellation shall be the date of such acceptance. The date of such acceptance notwithstanding, Seller shall have the right to continue the processing of the materials or articles affected to the point at which the processing can be halted with the least inconvenience to the Seller under the circumstances. Payment of cancellation charges shall be made by Buyer upon receipt of statement of same. Cancellation charges shall not exceed the purchase price of the cancelled portion of this Contract.

20. TIME LIMITATION ON CLAIMS: Any course of dealing between the parties to the contrary notwithstanding, at Seller's election, any claim for breach of warranty, shortage, failure or delay in delivery or otherwise shall be deemed waived by Buyer unless presented in writing to Seller within the specified warranty period in the case of claims of breach of warranty, or within sixty (60) days from date of agreed delivery in case of other claims. Causes of action for breach of this Contract shall not be asserted after (1) year from the date said cause of action accrues, provided that this limitation shall not apply to actions by Seller to recover the purchase price of Goods sold hereunder.

21. CONFIDENTIALITY: Any specifications, designs, patterns, samples or other similar items or other technical, commercial or financial information relating to Seller's business (the "Information") which Buyer may obtain or which Seller may disclose to Buyer in connection with this Contract, shall be deemed to be confidential and Buyer shall not use the Information for its own purposes (other than for this Contract), nor shall Buyer disclose the Information to any person or firm except as may be specifically authorized by Seller in writing.

NOTWITHSTANDING ANY INCONSISTENT OR ADDITIONAL TERMS THAT MAY BE EMBODIED IN YOUR PURCHASE ORDER, SELLER WILL ACCEPT YOUR ORDER SUBJECT ONLY TO THE TERMS OF THE WRITTEN CONTRACT BETWEEN US UNDER WHICH YOUR ORDER IS PLACED. IF NO SUCH CONTRACT EXISTS SELLER WILL ACCEPT YOUR ORDER ONLY ON THE EXPRESS CONDITION THAT YOU ASSENT TO THE TERMS AND CONDITIONS CONTAINED IN THIS CONTRACT.



We have prepared a quote for you

Cameras and Access Control for Learning Center

Quote # 007201 v1

Prepared for:

HTRS Public Schools

George Griffith
georgegriffith@htrstitans.org

Prepared by:

Prime Secured

Dave Kanne
dkanne@primecominc.com

Wednesday, April 06, 2022

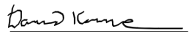
HTRS Public Schools
George Griffith
810 Central Ave
Humbolt, NE 68376
georgegriffith@htrstitans.org

Dear George ,

Thank you for inviting Prime Secured to participate in the selection process for your project. Prime Secured was founded in 2001 with a commitment to deliver quality solutions, installed by certified technicians, and supported by a dedicated customer support team. With over 17 years' experience focused in physical security and infrastructure, we are able to meet the growing needs of the corporate enterprise sector. Our extensive experience makes us a premier integration partner who understands the strengths and complexities of today's physical security solutions.

Our unique approach to project implementation focuses on end to end project management, engineered design, and professional deployment. Our experienced technical support team will be there after deployment to manage your systems and be your liaison to our engineering team. The Prime Secured team understands that each customer engagement is unique and requires great attention to detail before, during, and after your project is launched.

Thank you again for your time and consideration through the initial phase of this process. We look forward to the opportunity to partner with you.



Dave Kanne
Outside Sales Representative
Prime Secured

► Statement of Work

Scope of Project

Prime Secured shall install 2 doors of Access Control and 8 cameras to the new Learning Center for HTRS Public Schools located in Humbolt, NE. The installation shall consist of the following:

Access Control

- The front door will have an operator (provided by others), inside and outside ADA buttons, a Card Reader, a door position switch, a electrified handset and a REX Motion. This door will also get a new video intercom.
- The back (West) door will also have a card reader, a rim mount strike, a door position switch and a REX motion.
- A Master Station will be placed inside the new building to allow employees to talk to visitors through the intercom.

Prime shall install a new enclosure inside the Utility Room, Prime shall mount a sheet of Plywood to the wall and then mount the enclosure to the sheet of plywood. All licensing and cabling required for this quote will be provided by Prime.

Video Surveillance

- (4) Four exterior cameras will be mounted near the corners of the exterior wall.
- (4) Four total cameras will be placed inside the Learning Center. (1) One inside the entry space, (1) one inside the kitchen, and (2) two inside the open work space.

Prime will integrate these cameras into the customers existing Genetec system. Prime shall also provide all licensing and cabling required for this quote.

Storage Calculations

Image Sensor Quantities:

2MP (1080P): 8

Based on continuous recording of 8 image sensors, a recording framerate of 10fps, and a retention period of 30 days, Prime estimates a minimum of 1.34 Tb of storage is needed. This includes a built in 20% storage buffer to allow for future expansion of the system.

Estimated required network bandwidth for camera recording: 3.52 Mbps

These calculations are based on Prime's standard default recording configurations. Larger and smaller servers are also available depending on the needs of your particular recording scenario, along with increased capacities to facilitate future expansion of the system.

Access Control

Product Description	Price	Qty	Extended Price
Access Control Cabinet			
TROVE2 W/MERCURY BACKPLANE	\$563.76	1	\$563.76
12VDC @ 10A 2 OUT FAINT	\$418.56	1	\$418.56
ACM 8 W/CIRC BRKR	\$65.99	1	\$65.99
ACM 8 W/CIRC BRKR	\$65.99	1	\$65.99
10' Power Cord	\$8.50	1	\$8.50
12V 7AH SLA 187 FASTON	\$21.44	1	\$21.44
Door Controllers			
Mercury Intelligent Controller, Linux Based, 8In/4Out/2Rd (Software Connections included)	\$1,581.17	1	\$1,581.17
Card Readers			
SIGNO/40/SWTCH/BLE/13.56M/125K	\$214.36	2	\$428.72
Installation Consumables	\$21.43	1	\$21.43
Locking Hardware			
9600-12/24-605	\$419.99	1	\$419.99
DEADLATCH	\$69.83	1	\$69.83
STRIKE	\$15.60	1	\$15.60
PUSH TO LEFT PADDLE W/BLACK FN	\$118.56	1	\$118.56
Request to Exit Devices			
iRex Plus Accessory, Access Control Module, PIR...	\$65.24	2	\$130.48
Door Contacts			
1" recessed with 2 switches, 2 closed loop - WHITE	\$23.71	2	\$47.42
ADA Parts			
4 1/2 INCH SQUARE HANDICAP PB	\$194.27	1	\$194.27
DBL GANG SURFACE MNT BOX X	\$24.27	1	\$24.27
DOOR INTERFACE RELAY	\$81.41	1	\$81.41
Altronix Relay	\$10.90	1	\$10.90
22-06 Shielded Stranded Plenum	\$0.24	1	\$0.24
Access Control Cabling			

Access Control

Product Description	Price	Qty	Extended Price
4 Element Composite Cable PLNM, 4461030-PC	\$1.11	200	\$222.00
PANDUIT Mini-Com Cat.6 UTP Module - RJ-45	\$7.50	2	\$15.00
Panduit Mini-Com Mounting Box for Network Module - White - White	\$4.49	1	\$4.49
Category 6 Performance, 28 AWG UTP patch cord 3' Green	\$8.57	2	\$17.14
Cat6 23-4P CMP Green	\$0.43	50	\$21.50

Subtotal: \$4,568.66

Video Surveillance

Product Description	Price	Qty	Extended Price
Genetec Licensing			
1 camera connection	\$213.57	9	\$1,922.13
Genetec Advantage for 1 Omnicast Pro Camera 1 year	\$38.07	9	\$342.63
One (1) Genetec SDK connection for Prime Communica	\$232.14	1	\$232.14
Outdoor Cameras			
M3115LVE/1080P/TURET/2.8MM/IR	\$319.99	4	\$1,279.96
Installation Consumables	\$21.43	2	\$42.86
Indoor Cameras			
M3115LVE/1080P/TURET/2.8MM/IR	\$319.99	4	\$1,279.96
Intercom			
A8105-E NETWORK VIDEO DR STN	\$799.99	1	\$799.99
THE GXV3370 IS A POWERFUL DESKTOP VIDEO PHONE FEATURING A 7	\$302.10	1	\$302.10
Plywood			
MBK PLYWOOD PANEL 813592-WO	\$222.50	1	\$222.50
Camera Cabling			
24P PATCH PANEL WITH 6	\$49.34	1	\$49.34
PANDUIT Mini-Com Cat.6 UTP Module - RJ-45	\$15.09	18	\$271.62
Panduit Mini-Com Mounting Box for Network Module - White - White	\$4.49	5	\$22.45
Category 6 Performance, 28 AWG UTP patch cord 3' Green	\$8.57	4	\$34.28
AXIS Network Cable with Gasket, 5m (16 ft.) - 16.40 ft Category 5e Network Cable for Network Device, Surveillance Camera - First End: 1 x RJ-45 Male Network - Second End: 1 x RJ-45 Male Network - Black - 1 Pack	\$10.27	5	\$51.35
Cat6 23-4P CMP Green	\$0.43	900	\$387.00

Subtotal: \$7,240.31

Cameras and Access Control for Learning Center



Prepared by:

Prime Secured

Dave Kanne
(402) 884-8473
dkanne@primecominc.com

Prepared for:

HTRS Public Schools

810 Central Ave
Humbolt, NE 68376
George Griffith
(402) 862-2151
georgegriffith@htrstitans.org

Quote Information:

Quote #: 007201

Version: 1
Delivery Date: 04/06/2022
Expiration Date: 06/04/2022


Quote Summary

Description	Amount
Access Control	\$4,568.66
Video Surveillance	\$7,240.31
Professional Services	\$6,428.70
Total:	\$18,237.67

Sales Tax Not Included.
Applicable sales tax will be calculated upon invoicing.

Payment Terms: Net 30.
Material is invoiced upon receipt.
Labor will be invoiced monthly.

Prime Secured

Signature: 
Name: Dave Kanne
Title: Outside Sales Representative
Date: 04/06/2022

HTRS Public Schools

Signature: _____
Name: George Griffith
Date: _____

► Exclusions and Clarifications

Sales Tax

By Default, Prime Secured does not include sales tax on quotes unless specifically requested. Applicable sales tax will be calculated and added upon invoicing

Exclusions and Clarifications

Video

Servers to be provided and installed by Others

- 120VAC power to be provided by others at installation location of all Servers, per manufacturer specifications
- Servers to meet or exceed minimum manufacturer specifications, verify specifications with Prime Representative
- Servers should be installed in a location with adequate climate control
- UPS power for Servers to be provided by others if required by Customer

Workstations to be provided and installed by Others

- 120VAC power to be provided by others at installation location of all Workstations, per manufacturer specifications
- Workstations to meet or exceed minimum manufacturer specifications, verify specifications with Prime Representative

Monitors to be provided and installed by Others

- 120VAC power to be provided by others at installation location of all monitors, per manufacturer specifications
- Monitor Provider is responsible for ensuring video input ports for monitors are compatible with Workstations (HDMI, Display Port, DVI, VGA, etc)

Network Switches to be provided and installed by Others

- A Network Switch must be located within 300 cabling feet of all network devices to be installed by Prime
- Verify device installation locations and final quantities with Prime representative. Minimum requirements:
 - 2 ports per Server (1 for iDrac, 1 for Security Network)
 - 1 port per Workstation
 - 1 port per Camera
 - 1 port per Network Master Controller
 - 1 port per Network Door Controller
 - 1 port per Intercom Device
 - 1 port per PBX
 - 1 port per Network IO Device
 - 1 port per Alarm Detection Panel
- All Network Switches shall be POE, capable of providing a minimum of 15 watts per port. Some network devices may require more than 15 watts, verify actual power consumption with Prime representative
- All Network Switches shall provide gigabit connectivity to all devices

► Exclusions and Clarifications

- SFP modules are to be provided and installed by others where required

Patch Panels to be provided and installed by Prime

- Min. 1U of rack space to be provided by others at installation location of each Patch Panel (2 post or 4 post racks acceptable)

- Verify installation locations of all Patch Panels with Prime representative

Network Cabling to be provided and installed by Prime

- Unless otherwise specified in the Scope of Work, all pathways, sleeves, conduit, cable tray, firestopping, etc to be provided and installed by others

- All conduit junction box covers and other accessories to be provided and installed by others

- Pathway length shall not exceed 300 feet from patch panel to device location

Access Control

Access Control Power Supplies to be provided and installed by Prime

- Min. 1 x 120VAC Nema 5-15R receptacle to be provided by others at installation location of each Access Control Power Supply, max. consumption 840 watts per power supply

- Customer may have Power Supplies hardwired by an electrician if they prefer

- UPS power for Access Control system to be provided by others if required by customer

Locking Hardware to be provided and installed by Prime

- All handsets on doors designated to receive a card reader shall be permanently locked from the secure (card reader) side of the door, and permanently unlocked from the inside. There are multiple handset functions that fulfill this requirement (Storeroom, Classroom, etc) Consult with your Prime representative if you need assistance selecting door hardware

- All non-electrified door hardware to be provided and installed by others, including but not limited to door latch and handle, deadbolt, push paddles, pull handles, crash bars, hinges, and doors

- Prime assumes all existing door hardware, and all hardware provided by others as part of this project is in good working order, is installed correctly, and functions as intended. No labor is included in this quote to troubleshoot problems with door equipment not provided by Prime. Any troubleshooting performed by Prime that is determined to be the fault of equipment or installation provided by others will be billed to the customer at standard T&M rates

Fire Alarm Interface to be provided and installed by Others

- A Fire Alarm interface relay shall be provided and installed by others near any Access Control Power Supplies that provide power to Mag Locks or Turnstiles, or that control any doors deemed by the customer as needing to unlock in the event of a fire. Prime will limit the use of Mag Locks to situations where there is no other acceptable locking solution

All ADA Operators, buttons, relays, wireless interfaces, etc to be provided, installed, and configured by others where required by code or customer requirements

- Customer must provide a low voltage pathway from each Operator to an accessible location in the ceiling near each Operator to allow Prime to interface the Access Control system with the Operator

- Interior and Exterior ADA buttons must be isolated as separate inputs to the ADA Operator by means of dual home run cables, 2 single channel wireless relays, or a dual channel wireless relay. 2 ADA buttons cannot be programmed to the same single channel wireless relay

If customer intends to re-use existing cards from this location or any other location, customer must be

► Exclusions and Clarifications

able to provide all cardholder information including but not limited to card wireless format, card data format, facility/site code, card number, cardholder first and cardholder last name. Any additional labor required by Prime to gather any of this information will be billed separately from this project

No RFID credentials (Cards, FOBs, etc) are provided in this quote

General

IP Addresses Provided by others

- Customer must provide individual IP Addresses, or a block of IP Addresses to support the addition of all IP devices to be installed as part of this project
- Devices which require an IP address include, but are not limited to:
 - 2 IPs per Server (1 for iDrac, 1 for Security Network)
 - 1 IP per Workstation
 - 1 IP per Camera
 - 1 IP per Network Master Controller
 - 1 IP per Network Door Controller
 - 1 IP per Intercom Device
 - 1 IP per PBX
 - 1 IP per Network IO Device
 - 1 IP per Alarm Detection Panel

Network Racks to be provided and installed by Others

- All 2 and 4 post network racks to be provided and installed by others
- All cable management equipment to be provided and installed by others

Prime assumes that any existing equipment or equipment provided by others as part of this project is in good working order and is configured and installed correctly to allow the system to operate as intended. This includes but is not limited to cabling and cabling termination, network switch and router configurations, network architecture, network backbone, servers, workstations, and any other components of the network infrastructure. No labor is included in this quote to assist with configuration or troubleshooting of equipment and services provided by others. Any troubleshooting performed by Prime that is determined to be the fault of equipment or configurations provided by others will be billed to the customer at standard T&M rates

Unless otherwise stated in this Scope of Work all cyber security protections, windows updates, patches, and software maintenance to be provided and maintained by others. These services can be provided by Prime via a Service Agreement, consult your Prime sales representative for more information

Any work not explicitly included in this scope of work is implicitly excluded from the project

Prime Communications utilizes the Privileged Remote Access Management platform BeyondTrust to commission, perform training, and remotely administrate our customers' systems. A jump client will be installed on all servers. All remote sessions are audit tracked, recorded, and protected by 2FA

Unless otherwise stated in the scope of work, system commissioning performed by Prime shall consist of the following tasks. Prime will initially perform these configuration tasks, but is not responsible for ongoing maintenance of these items. If additional commissioning tasks are required by the customer, please contact your Prime sales representative. Any additional commissioning performed beyond this list will be billed at standard T&M rates

► Exclusions and Clarifications

- Servers
 - Configure storage drives per best practices
 - Disable indexing on Video storage drives
 - Adjust Time Zone and Time settings
 - Enable RDP
 - Set Windows name
 - Change default Admin password and document
 - Configure Server IP Address, Subnet Mask, and Gateway and document
 - Configure automatic Daily Database backups
- Core Software
 - Apply updated GSC License file to software
 - Change default Admin password and document
 - Configure Partitions per customer needs
 - Configure Areas per customer needs
- Cameras
 - Program Camera IP Address, Subnet Mask, and Gateway and document
 - Change default Camera password and document
 - Upgrade Camera firmware to the latest supported by current version of software
 - Confirm WDR is enabled, and video quality settings are appropriate for camera scene
 - Add Camera to software
 - Add Camera to proper Partition and Area
 - Rename Camera per standards and with customer input
 - Configure Camera streams to established Prime or Customer standards
 - Enable Dynamic FPS and Dynamic GOP if supported
 - Configure Motion Detection settings to established Prime or Customer standards
 - Verify Cameras are streaming live video
 - Verify Cameras are recording
 - Screenshot approved view and or create Config Tool Thumbnail
 - Link Cameras to other entities where applicable
- Doors
 - Program IP Address, Subnet Mask, and Gateway for any network Door Controllers and document
 - Change default Door Controller password and document
 - Update Door Controller firmware to the latest supported by current version of software
 - Add Door to software
 - Add Door and Door Controller to proper Partition and Area
 - Configure hardware connections and door properties appropriately
 - Configure Access Rules, Schedules, Alarms, and Linked Cameras where applicable per Customer standards
- Cardholders
 - Create Cardholder Groups, Access Rules, and Schedules per Customer requirements
 - Create Custom Fields for Cardholders per Customer requirements
 - Prime will cover the creation of Badge Templates during training. Unless otherwise stated in

► Exclusions and Clarifications

Scope of Work, Prime is not responsible for creation of large quantities of Badge Templates

- Prime will cover Cardholder administration during training. Unless otherwise stated in the Scope of Work, Prime is not responsible for adding all Cardholders to the system or for ongoing Cardholder administration

- Users

- Create User Groups and assign Privileges per Customer requirements

- Prime will configure a small initial group of Genetec Administrator / Power Users. Administration of Users will be covered during the training, Prime is not responsible for adding all Genetec Users to the system or for ongoing Genetec User administration

► Terms & Conditions

Terms & Conditions - Prime Standard

TERMS AND CONDITIONS OF CONTRACT FOR SALE

1. CONTRACT BETWEEN BUYER AND SELLER: These terms and conditions of sale, together with a services agreement (if any) (which is incorporated herein by this reference) (collectively, these “Terms”), are the only terms which govern the sale of the products and/or services (collectively, the “Goods”) described herein by Prime Secured, Inc. (“Seller”) to the person or entity purchasing the Goods (“Buyer”). Buyer will be deemed to have assented to the Terms by (a) executing and delivering an acknowledgement of these Terms to Seller or (b) acceptance of any of the Goods. No additional or different specifications will be binding upon Seller unless specifically agreed to in writing. Any additional or different terms already or hereafter proposed by Buyer, whether in a purchase order or otherwise, are hereby rejected and shall not apply; failure of Seller to object to provisions contained in any purchase order or other communication from Buyer shall not be construed as a waiver of these Terms nor an acceptance of any such provisions. Any invoice, together with these Terms, comprises the entire agreement between the parties with respect to the supply of the Goods, and any contract arising therefrom shall be governed solely by the invoice and these Terms (the “Contract”), which supersede all prior or contemporaneous understandings, negotiations, representations and warranties, and communications, both written and oral. In the event of a conflict between a provision of this Contract and a provision of any other applicable document, including all SOWs, change orders, service agreements and schedules, the provision imposing the more demanding term, condition, duty or standard of performance on Buyer, or the greater limitation on the nature and type of relief or damages allowed to Buyer, shall control.

2. DELAYS: If either party is delayed or prevented from performing its obligations under this Contract as a result of any cause beyond its reasonable control, including, without limitation, acts of God, fire, riots, acts of war, terrorism or insurrection, labor disputes, transportation delays, governmental regulations, utility or communication interruptions, rejection of domain name by registration company, transportation delays, power failure, computer failure, failure of Buyer’s computer system, Seller system downtime for routine maintenance, network problems or telecommunications failure (each a “Force Majeure Event”), the delay shall be excused during the continuance of, and to the extent of, such cause, and the period of performance shall be extended to the extent necessary to allow performance after the cause of delay has been removed.

3. LIABILITY: BUYER AGREES THAT, IN NO EVENT WILL SELLER’S LIABILITY WITH RESPECT TO ANY CLAIM UNDER THIS CONTRACT EXCEED THE FEES PAID TO SELLER BY BUYER DURING THE SIX (6) MONTH PERIOD IMMEDIATELY PRECEDING THE DATE OF THE EVENT THAT GAVE RISE TO THE CLAIM. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY INDIRECT, INCIDENTAL, EXEMPLARY, PUNITIVE, SPECIAL, OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR RELATING TO THIS CONTRACT EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IF A STATE DOES NOT PERMIT THE EXCLUSION OR LIMITATION OF LIABILITY AS SET FORTH HEREIN, LIABILITY IS LIMITED TO THE EXTENT PERMITTED BY APPLICABLE LAW.

4. WARRANTY: (a) Seller warrants, for a period of 12 months from the completion of any services provided pursuant to this Contract, that the services (i) shall be performed diligently and in a good and workmanlike manner, in accordance with the terms hereof, and (ii) shall conform to applicable specifications. As Buyer’s sole and exclusive remedy for Seller’s breach of the foregoing warranty, Seller will, in its reasonable discretion, re-perform any services Seller reasonably determines did not meet this warranty at the time the services were rendered. Seller’s obligations in relation to the warranty set out in this Section 4(a) shall be limited to such re-performance and shall be conditional upon Buyer notifying Seller in writing of any alleged defect within 10 days after its discovery. Such notice shall include an explanation of the claimed warranty defect and proof of date of performance of the services for which warranty coverage is sought.

(b) The warranty set out in Section 4(a) shall not apply to: (i) defects caused by abuse, negligence or accident, acts of nature (including lightning strikes), improper operation, or power surge/loss; (ii) equipment that has been maintained, repaired or modified by persons other than Seller or persons authorized by Seller; (iii) equipment that has been used or serviced otherwise than in conformity with Seller’s applicable specifications, manuals, bulletins or instructions; (iv) equipment that has been improperly used, stored or operated; (v) preventative maintenance, inspections or any other maintenance required to keep the system operational; or (vi) consumable items, including but not limited to printer heads, access cards and other items designed to fail in order to protect the equipment (*i.e.*, fuses and surge protectors).

(c) Warranties on products sold but not manufactured by the Seller are expressly limited to the terms of warranties of the manufacturer of such products. Seller shall use its reasonable efforts to transfer to Buyer the benefit of any warranty or guarantee given to Seller by the manufacturer of such third party products.

(d) EXCEPT AS OTHERWISE NOTED IN THIS CONTRACT OR IN THE APPLICABLE SERVICES AGREEMENT, BUYER AGREES THAT ALL GOODS PROVIDED PURSUANT TO THIS CONTRACT ARE PROVIDED ON AN “AS IS,” AND “AS AVAILABLE” BASIS. SELLER AND ITS LICENSORS EXPRESSLY DISCLAIM ALL WARRANTIES OF ANY KIND PERTAINING TO THE GOODS, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT. NEITHER SELLER NOR ITS LICENSORS MAKES ANY WARRANTY THAT THE GOODS OR SERVICES PROVIDED HEREUNDER WILL MEET BUYER’S REQUIREMENTS, NOR DO SELLER OR ITS LICENSORS MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM THE GOODS OR SERVICES OR AS TO THE ACCURACY OR RELIABILITY OF ANY INFORMATION OBTAINED THROUGH THE GOODS OR SERVICES. TO THE EXTENT ANY JURISDICTION DOES NOT PERMIT THE EXCLUSION OF CERTAIN WARRANTIES, SOME OF THE ABOVE EXCLUSIONS MAY NOT APPLY TO BUYER.

5. ADVICE BY SELLER: The giving or failure to give advice or recommendation of any character by Seller shall not impose any liability upon Seller nor grant to the Buyer any license to the use of any of Seller’s patents, trademarks, trade names, technology, or any other intellectual property.

6. CREDITWORTHINESS: All shipments to be made hereunder shall at all times be subject to the approval of Seller’s Credit Department and, if the

► Terms & Conditions

financial responsibility of Buyer is unsatisfactory, or becomes impaired, or if Buyer fails to make any payment in accordance with the terms of this Contract, then, in any such event, Seller may defer or decline to make any shipments hereunder except upon receipt of security satisfactory to Seller or cash payments in advance, or it may terminate this Contract.

7. ASSIGNMENT: This Contract, together with all rights, liabilities and obligations arising thereunder, may be assigned wholly or in part by Seller to any one or more of the entities affiliated with the Seller, without the necessity of prior notice to Buyer. Buyer may not assign its rights or obligations under this Contract without Seller's prior written consent, which may be withheld or conditioned at the discretion of Seller.

8. TAXES: The price specified herein or in any invoice does not include the amount of any present or future tax applicable to the sale, manufacture, delivery, use and/or other handling of material hereunder, and any such taxes shall be paid by the Buyer.

9. CHANGES: Seller assumes no responsibility for any changes in the specifications outlined in the original order, unless such changes are confirmed in writing by Buyer and accepted in writing by Seller. Any price variation resulting from such changes shall become effective immediately upon the acceptance of such changes. Seller assumes no responsibility for additional costs which result from changes made by the Buyer in shipping or production schedules, if such changes cause an increase in Seller's cost or in the time of performance of this Contract, unless such changes are confirmed in writing by the Buyer and accepted in writing by the Seller. Additional costs arising from changes which have not been accepted in writing by the Seller will be claimed against the Buyer. Such claim is to be payable upon presentation.

10. PRICE; PAYMENT: The price specified in this Contract or any invoice for any Goods provided hereunder may be changed by Seller upon 10 days written notice to Buyer. Seller shall furnish Buyer an invoice, which shall describe the Goods purchased and the amount due to Seller. Buyer shall pay all amounts due and owing within 30 days. Any payment that is past due to Seller by more than 30 days shall bear interest at the rate of 18% per annum or the highest rate allowed by applicable law (whichever is lower). Buyer shall reimburse Seller for all reasonable costs and expenses incurred (including reasonable attorneys' fees) in collecting any overdue amounts.

11. MATERIALS: If materials or equipment which the Seller is required to furnish the Buyer hereunder become unavailable either temporarily or permanently through causes beyond the control and without the fault of the Seller, then in case of temporary unavailability, the contract time shall be extended by change order for such period of time as the Seller shall be delayed by such unavailability and, in the case of permanent unavailability, the Seller shall be excused from the requirement of furnishing such materials or equipment. The Buyer agrees to pay the Seller any increase in cost between the cost of the materials or equipment which have become permanently unavailable and the cost of the closest substitute which is then reasonably available.

12. EQUIPMENT: Any tools or equipment which Seller constructs or acquires specifically and solely for use on Buyer's order, shall be and remain Seller's property and in Seller's sole possession and control, and any changes made by Seller therefore shall be for the use of such equipment only. When for a term of 1 year no orders are accepted from Buyer for products to be made with such equipment, Seller may make such disposition thereof as it desires without liability to Buyer. Seller shall have no responsibility for loss or damages to such equipment or any material owned or furnished by Buyer while in Seller's possession. Tool charges designated as estimated will vary in accordance with actual cost.

13. SITE CONDITIONS: If, in the course of providing services or installing equipment, Seller encounters any condition that it deems to be, in its reasonable discretion, unsafe, hazardous, or otherwise impacts its ability to safely perform its obligations, including, but not limited to, the presence of hazardous materials, upon notification of such conditions by Seller, Buyer shall promptly take any action necessary to remove or remediate such condition or material. Seller may suspend services until such condition has been remediated by Buyer to the satisfaction of Seller; provided, however, that if Buyer fails to correct the condition within thirty (30) days after receipt of notice of such condition, Seller shall have the right to terminate this Contract upon notice to Buyer, without incurring any additional liability. The cost of any investigation (including consultant's fees and attorneys' fees and testing), removal, remediation, restoration and/or abatement of such conditions shall be borne solely by Buyer.

14. INTELLECTUAL PROPERTY: Buyer acknowledges and agrees that Seller, its licensors and manufacturers of any equipment or deliverables may own or maintain certain trademark, copyright, patent, inventions, trade secret or other intellectual property rights (the "Intellectual Property") in and to the deliverables, services, equipment or any other product or service made available to Buyer under this Contract. Buyer further acknowledges and agrees that Seller, its licensors and/or third party manufacturers own all right, title and interest in and to such Intellectual Property, and Buyer will refrain from modifying, enhancing, reverse engineering, updating, improving or otherwise commercializing such Intellectual Property, except as expressly authorized under this Contract. Seller may from time to time arrange for Buyer's purchase, lease or license of equipment or deliverables that amount to third party hardware, equipment, software, services, or other products not owned by Seller. Buyer's use of such third party equipment or deliverables is governed by the terms and conditions provided by such third party, and Buyer agrees to abide by all such terms and conditions. Seller makes no independent representations and warranties with respect to any third party equipment or deliverables, and shall have no liability arising out of or relating to Buyer's use thereof. Seller agrees to pass through to Buyer any warranties provided by a manufacturer of such third party equipment or deliverable to Buyer, if applicable. Any third party warranties are the exclusive remedies of Buyer with respect to third party equipment or deliverables. Except as expressly set forth in these terms and conditions, Buyer acknowledges and agrees that nothing in these terms and conditions shall transfer any right, title or interest in any of Seller's Intellectual Property.

15. POINT OF DELIVERY: Delivery to carrier at point of shipment shall constitute delivery to Buyer and Buyer shall assume all risk for subsequent loss or damage. Title to the Goods shall transfer at such deliver point. The fact that in some instances a different "F.O.B." point may be shown on the face hereof, or that all or a part of freight charges may be prepaid, assumed, or allowed by Seller, is for Buyer's convenience only.

16. INDEMNIFICATION: Buyer agrees to indemnify and hold Seller and each of its respective affiliates, officers, directors, agents and employees harmless from and against any and all claims, demands, liabilities, obligations, losses, damages, penalties, fines, amounts paid in settlement, interest, expenses and disbursements of any kind and nature whatsoever (including attorneys' fees, court costs, accountants' fees and fees of expert witnesses, which shall be paid as incurred), arising out of, resulting from, relating to, in the nature of or caused by any suit, investigation, proceeding, demand or claim by any third party (collectively, "Claims"), arising out of or related to (a) an alleged violation by Buyer of this Contract, (b) a claim of intellectual property infringement arising

► Terms & Conditions

out of or relating to any use by Seller of items supplied by Buyer or deliverables prepared by Seller based upon specifications provided by Buyer, (c) a claim of a violation of any applicable rule, law, regulation, court order or decree or other like item while using a service or deliverable provided by Seller, regardless of whether such person has been authorized to use such services or deliverables by Buyer, (d) a material breach of any representation, warranty, or obligation made by Buyer hereunder, or by any allegation which, if true, would constitute a breach of said representation and warranty, or (e) any personal injury (including death) or property damage arising out of, resulting from, relating to, in the nature of or caused by the gross negligence or willful misconduct of Buyer, its officers, directors, agents or employees. Without limiting the generality of the foregoing, Buyer shall pay Seller all reasonable fees incurred, including attorneys' fees, for time spent by Seller in responding to third party complaints regarding Buyer's use of any service, equipment or deliverables provided by Seller.

17. WAIVERS: No waiver by Seller of any breach of any provision hereof shall constitute a waiver of any other breach or of such provision. Seller's failure to object to provisions contained in any communication from Buyer shall not be deemed an acceptance of such provisions or as a waiver of the provisions of this Contract.

18. GOVERNING LAW: This Contract shall be construed, interpreted and enforced according to the laws of the State of Nebraska, without giving effect to the conflicts of law principles thereof, and excluding the United Nations Convention on Contracts for the International Sale of Goods. To the extent applicable, each party expressly consents to the exclusive jurisdiction of the federal, state and local courts serving Douglas County, Nebraska, to govern all disputes arising out of this Contract.

19. CANCELLATION: This Contract is subject to cancellation by Buyer only upon Seller's accepting such cancellation in writing, and the effective date of such cancellation shall be the date of such acceptance. The date of such acceptance notwithstanding, Seller shall have the right to continue the processing of the materials or articles affected to the point at which the processing can be halted with the least inconvenience to the Seller under the circumstances. Payment of cancellation charges shall be made by Buyer upon receipt of statement of same. Cancellation charges shall not exceed the purchase price of the cancelled portion of this Contract.

20. TIME LIMITATION ON CLAIMS: Any course of dealing between the parties to the contrary notwithstanding, at Seller's election, any claim for breach of warranty, shortage, failure or delay in delivery or otherwise shall be deemed waived by Buyer unless presented in writing to Seller within the specified warranty period in the case of claims of breach of warranty, or within sixty (60) days from date of agreed delivery in case of other claims. Causes of action for breach of this Contract shall not be asserted after (1) year from the date said cause of action accrues, provided that this limitation shall not apply to actions by Seller to recover the purchase price of Goods sold hereunder.

21. CONFIDENTIALITY: Any specifications, designs, patterns, samples or other similar items or other technical, commercial or financial information relating to Seller's business (the "Information") which Buyer may obtain or which Seller may disclose to Buyer in connection with this Contract, shall be deemed to be confidential and Buyer shall not use the Information for its own purposes (other than for this Contract), nor shall Buyer disclose the Information to any person or firm except as may be specifically authorized by Seller in writing.

NOTWITHSTANDING ANY INCONSISTENT OR ADDITIONAL TERMS THAT MAY BE EMBODIED IN YOUR PURCHASE ORDER, SELLER WILL ACCEPT YOUR ORDER SUBJECT ONLY TO THE TERMS OF THE WRITTEN CONTRACT BETWEEN US UNDER WHICH YOUR ORDER IS PLACED. IF NO SUCH CONTRACT EXISTS SELLER WILL ACCEPT YOUR ORDER ONLY ON THE EXPRESS CONDITION THAT YOU ASSENT TO THE TERMS AND CONDITIONS CONTAINED IN THIS CONTRACT.

**HTRS PUBLIC SCHOOLS
RFP SELF-PROVISIONING NETWORK
470 REFERENCE #220022415**

**PRIME SECURED
RFP RESPONSE**

March 11, 2022



HTRS Public Schools
810 Central Avenue
Humboldt, NE 68376
RFP Self-Provisioning Network

On behalf of Prime Secured, I would like to thank HTRS Public Schools for inviting us to participate in the selection process for the *Self-Provisioning Network ERATE RFP*. Prime Secured was founded in 2001 based on the commitment to deliver quality solutions, installed by certified technicians, backed by a dedicated customer support team. Today, we continue to deliver on that promise. We have focused our expertise on physical security and infrastructure to meet the growing need for a quality integration partner who understands the strengths and complexities of today's network solutions in an education environment. By partnering with Prime Secured, Inc., you are choosing an industry expert. We understand the importance of completing your project on time and on budget. Each of our clients has its own unique needs which is why we design customized solutions to meet their specific requirements. Our project and program management expertise, developed over the last 20 years, provides you with the reliability and consistency you demand to know the job is getting done right. Prime Secured is uniquely qualified to execute on this critical opportunity. With PCI's expertise in deploying network solutions in large education environments and our focus on effective project management, we have the skillsets required to execute successfully on this initiative.

Prime Secured offers a unique approach to our network solution engagements that focuses on engineered design, procurement, professional deployment, and technical support to manage your systems. Our proven process provides a powerful, simple, and efficient alternative to how you design, source, and implement network solutions. Prime Secured understands that each customer engagement that we participate in requires great attention to detail before, during, and after the project is launched. It is imperative that the proper processes are in place to ensure that the project is delivered on time and on budget with minimal deviations from the original scope. In addition, once the solution is deployed, it needs to be supported in a manner that addresses system issues and changes in an efficient and effective manner. By following these fundamental steps, Prime Secured has successfully implemented literally hundreds of network installations. The key components that drive this success are included in our RFP response but can be summarized by the following behaviors:

- Discovery
- Collaborate
- Solve
- Deliver
- Measure
- Improve

As a national provider of security and network infrastructure solutions, Prime Secured is structured to meet the information technologies and project management demands of today's business.

- Operating for over 20 years
- 300 employees dedicated to serving our clients
- Performance capabilities for security and network infrastructure that includes:
 - Design
 - Project Management
 - Implementation
 - Ongoing Support & Maintenance

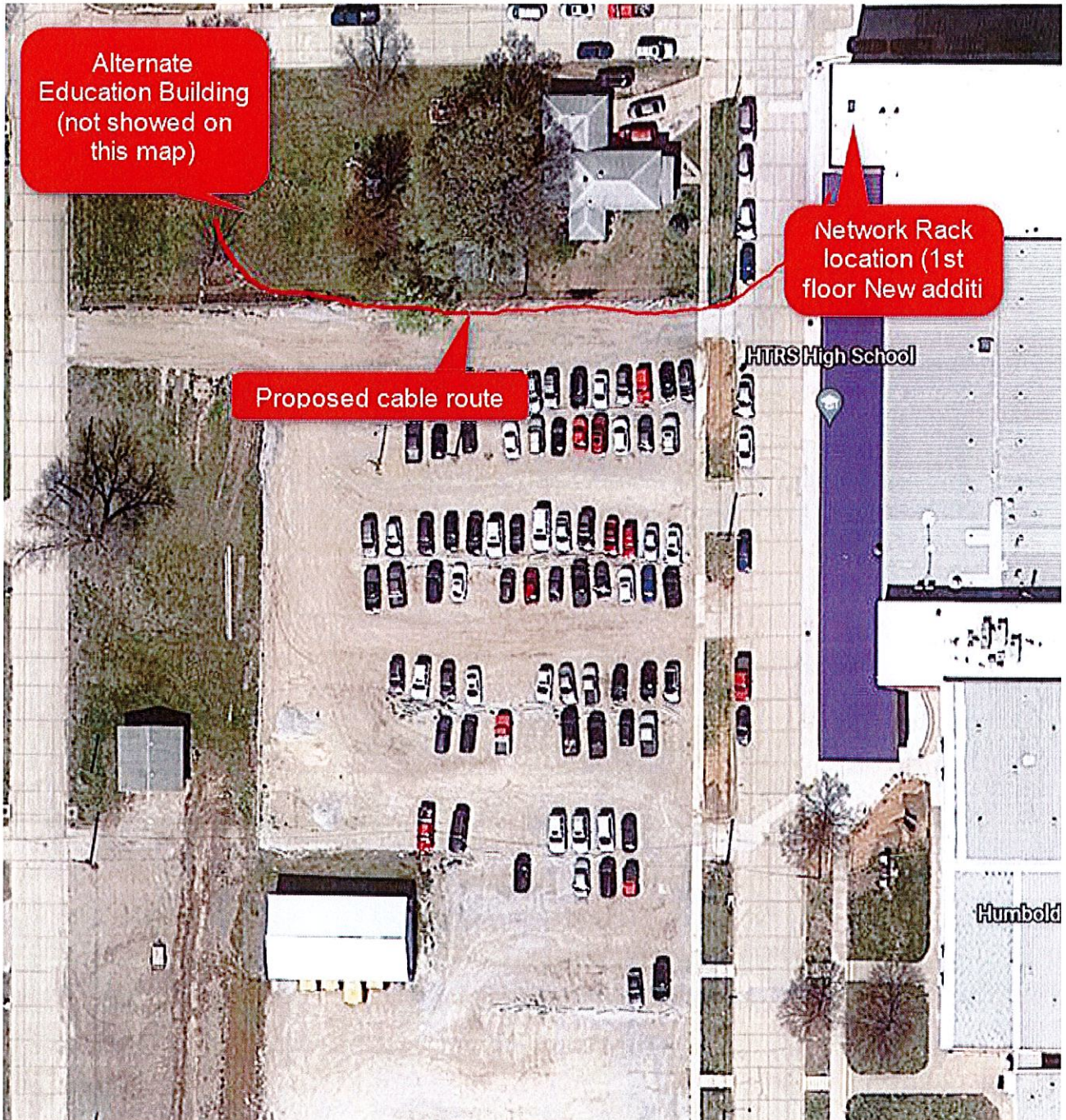
Thanks again for your time and consideration through the initial phase of this process. We look forward to the opportunity of partnering with the HTRS Public Schools for the *Self-Provisioning Network ERATE RFP*.

Sincerely,

David Kanne

Dave Kanne
Outside Sales Representative
Prime Secured

Appendix A Fiber Route



Appendix B

Required Form for RFP Response.

TABLE 3.1: BRUNING-DAVENPORT USD	
Erate Eligible Services	
Description	Total
Dark Fiber Installation	\$15,819.70
Leased Lit Fiber Installation	\$7,704.45

I acknowledge Section 2.1 Pricing and Payment; HTRS Public Schools will only accept discount on invoices; therefore, the winning vendor will file a Form 474 (Service Provider Invoice Form) to request payment of the discount amount for eligible services after billing the applicant for the non-discount share of the cost of the equipment and/or services.

Vendor Name: Prime Secured

Erate Form 498 ID (SPIN): 143030334

Printed Name: Dave Kanne

Signature: *David Kanne*

Date Submitted: March 11, 2022



We have prepared a quote for you

**Opportunity 34066 - HTRS Self Provisioning
Network ERATE RFP**

Quote # 006969 v1

Prepared for:

HTRS Public Schools

George Griffith
georgegriffith@htrstitans.org

Prepared by:

Prime Connected

Darcy Remm
dremm@primecominc.com

Friday, March 11, 2022

HTRS Public Schools
George Griffith
810 Central Ave
Humbolt, NE 68376
georgegriffith@htrstitans.org

Dear George ,

Thank you for inviting Prime Connected to participate in the selection process for your project. Prime Connected was founded in 2001 with a commitment to deliver quality solutions, installed by certified technicians, and supported by a dedicated customer support team. With over 17 years' experience focused in physical security and infrastructure, we are able to meet the growing needs of the corporate enterprise sector. Our extensive experience makes us a premier integration partner who understands the strengths and complexities of today's physical security solutions.

Our unique approach to project implementation focuses on end to end project management, engineered design, and professional deployment. Our experienced technical support team will be there after deployment to manage your systems and be your liaison to our engineering team. The Prime Connected team understands that each customer engagement is unique and requires great attention to detail before, during, and after your project is launched.

Thank you again for your time and consideration through the initial phase of this process. We look forward to the opportunity to partner with you.



Darcy Remm
Sales Account Manager
Prime Connected

► Statement of Work

Scope of Project

Provide and install

One (1) new underground pathway between the new addition IDF (located at the N/E corner of the High School) and the Alternate Education Center

Provide, install, label, terminate, and test:

One (1) 12 strand 10GB Multimode outdoor rated fiber between the new addition IDF and the Alternate Education Center

At the Alternate Education Center:

Provide, install, and ground:

One (1) Wall mount rack

One 2RU rack mount fiber enclosure

One 12 strand OM3/4 rated LC fiber adapter panel

At the High School IDF

Provide and install::

One 2RU rack mount fiber enclosure

One 12 strand OM3/4 rated LC fiber adapter panel

Provide test documentation to the customer

Materials

Description	Price	Qty	Ext. Price
Directional bore Underground conduit system and peripherals Misc. Materials	\$10,994.70	1	\$10,994.70
Fiber optic cable and hardware Misc. Materials	\$2,879.45	1	\$2,879.45

Subtotal: \$13,874.15

Opportunity 34066 - HTRS Self Provisioning Network ERATE RFP



Prepared by:
Prime Connected
Darcy Remm
dremm@primecominc.com

Prepared for:
HTRS Public Schools
810 Central Ave
Humbolt, NE 68376
George Griffith
(402) 862-2151
georgegriffith@htrstitans.org

Quote Information:
Quote #: 006969
Version: 1
Delivery Date: 03/11/2022
Expiration Date: 05/10/2022


Quote Summary

Description	Amount
Materials	\$13,874.15
Professional Services	\$9,650.00
Total:	\$23,524.15

Sales Tax Not Included.
Applicable sales tax will be calculated and added upon invoicing

Payment Terms: Net 30.
Material is invoiced upon receipt.
Labor will be invoiced monthly.

Prime Connected

Signature: 
Name: Darcy Remm
Title: Sales Account Manager
Date: 03/11/2022

HTRS Public Schools

Signature: _____
Name: George Griffith
Date: _____

► Exclusions and Clarifications

Sales Tax

*By Default, Prime Connected does not include sales tax on quotes unless specifically requested.
Applicable sales tax will be calculated and added upon invoicing*

Exclusions and Clarifications

► Terms & Conditions

Terms & Conditions - Prime Standard

TERMS AND CONDITIONS OF CONTRACT FOR SALE

1. CONTRACT BETWEEN BUYER AND SELLER: These terms and conditions of sale, together with a services agreement (if any) (which is incorporated herein by this reference) (collectively, these “Terms”), are the only terms which govern the sale of the products and/or services (collectively, the “Goods”) described herein by Prime Connected, Inc. (“Seller”) to the person or entity purchasing the Goods (“Buyer”). Buyer will be deemed to have assented to the Terms by (a) executing and delivering an acknowledgement of these Terms to Seller or (b) acceptance of any of the Goods. No additional or different specifications will be binding upon Seller unless specifically agreed to in writing. Any additional or different terms already or hereafter proposed by Buyer, whether in a purchase order or otherwise, are hereby rejected and shall not apply; failure of Seller to object to provisions contained in any purchase order or other communication from Buyer shall not be construed as a waiver of these Terms nor an acceptance of any such provisions. Any invoice, together with these Terms, comprises the entire agreement between the parties with respect to the supply of the Goods, and any contract arising therefrom shall be governed solely by the invoice and these Terms (the “Contract”), which supersede all prior or contemporaneous understandings, negotiations, representations and warranties, and communications, both written and oral. In the event of a conflict between a provision of this Contract and a provision of any other applicable document, including all SOWs, change orders, service agreements and schedules, the provision imposing the more demanding term, condition, duty or standard of performance on Buyer, or the greater limitation on the nature and type of relief or damages allowed to Buyer, shall control.

2. DELAYS: If either party is delayed or prevented from performing its obligations under this Contract as a result of any cause beyond its reasonable control, including, without limitation, acts of God, fire, riots, acts of war, terrorism or insurrection, labor disputes, transportation delays, governmental regulations, utility or communication interruptions, rejection of domain name by registration company, transportation delays, power failure, computer failure, failure of Buyer’s computer system, Seller system downtime for routine maintenance, network problems or telecommunications failure (each a “Force Majeure Event”), the delay shall be excused during the continuance of, and to the extent of, such cause, and the period of performance shall be extended to the extent necessary to allow performance after the cause of delay has been removed.

3. LIABILITY: BUYER AGREES THAT, IN NO EVENT WILL SELLER’S LIABILITY WITH RESPECT TO ANY CLAIM UNDER THIS CONTRACT EXCEED THE FEES PAID TO SELLER BY BUYER DURING THE SIX (6) MONTH PERIOD IMMEDIATELY PRECEDING THE DATE OF THE EVENT THAT GAVE RISE TO THE CLAIM. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY INDIRECT, INCIDENTAL, EXEMPLARY, PUNITIVE, SPECIAL, OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR RELATING TO THIS CONTRACT EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IF A STATE DOES NOT PERMIT THE EXCLUSION OR LIMITATION OF LIABILITY AS SET FORTH HEREIN, LIABILITY IS LIMITED TO THE EXTENT PERMITTED BY APPLICABLE LAW.

4. WARRANTY: (a) Seller warrants, for a period of 12 months from the completion of any services provided pursuant to this Contract, that the services (i) shall be performed diligently and in a good and workmanlike manner, in accordance with the terms hereof, and (ii) shall conform to applicable specifications. As Buyer’s sole and exclusive remedy for Seller’s breach of the foregoing warranty, Seller will, in its reasonable discretion, re-perform any services Seller reasonably determines did not meet this warranty at the time the services were rendered. Seller’s obligations in relation to the warranty set out in this Section 4(a) shall be limited to such re-performance and shall be conditional upon Buyer notifying Seller in writing of any alleged defect within 10 days after its discovery. Such notice shall include an explanation of the claimed warranty defect and proof of date of performance of the services for which warranty coverage is sought.

(b) The warranty set out in Section 4(a) shall not apply to: (i) defects caused by abuse, negligence or accident, acts of nature (including lightning strikes), improper operation, or power surge/loss; (ii) equipment that has been maintained, repaired or modified by persons other than Seller or persons authorized by Seller; (iii) equipment that has been used or serviced otherwise than in conformity with Seller’s applicable specifications, manuals, bulletins or instructions; (iv) equipment that has been improperly used, stored or operated; (v) preventative maintenance, inspections or any other maintenance required to keep the system operational; or (vi) consumable items, including but not limited to printer heads, access cards and other items designed to fail in order to protect the equipment (*i.e.*, fuses and surge protectors).

(c) Warranties on products sold but not manufactured by the Seller are expressly limited to the terms of warranties of the manufacturer of such products. Seller shall use its reasonable efforts to transfer to Buyer the benefit of any warranty or guarantee given to Seller by the manufacturer of such third party products.

(d) EXCEPT AS OTHERWISE NOTED IN THIS CONTRACT OR IN THE APPLICABLE SERVICES AGREEMENT, BUYER AGREES THAT ALL GOODS PROVIDED PURSUANT TO THIS CONTRACT ARE PROVIDED ON AN “AS IS,” AND “AS AVAILABLE” BASIS. SELLER AND ITS LICENSORS EXPRESSLY DISCLAIM ALL WARRANTIES OF ANY KIND PERTAINING TO THE GOODS, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT. NEITHER SELLER NOR ITS LICENSORS MAKES ANY WARRANTY THAT THE GOODS OR SERVICES PROVIDED HEREUNDER WILL MEET BUYER’S REQUIREMENTS, NOR DO SELLER OR ITS LICENSORS MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM THE GOODS OR SERVICES OR AS TO THE ACCURACY OR RELIABILITY OF ANY INFORMATION OBTAINED THROUGH THE GOODS OR SERVICES. TO THE EXTENT ANY JURISDICTION DOES NOT PERMIT THE EXCLUSION OF CERTAIN WARRANTIES, SOME OF THE ABOVE EXCLUSIONS MAY NOT APPLY TO BUYER.

5. ADVICE BY SELLER: The giving or failure to give advice or recommendation of any character by Seller shall not impose any liability upon Seller nor grant to the Buyer any license to the use of any of Seller’s patents, trademarks, trade names, technology, or any other intellectual property.

6. CREDITWORTHINESS: All shipments to be made hereunder shall at all times be subject to the approval of Seller’s Credit Department and, if the

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financial responsibility of Buyer is unsatisfactory, or becomes impaired, or if Buyer fails to make any payment in accordance with the terms of this Contract, then, in any such event, Seller may defer or decline to make any shipments hereunder except upon receipt of security satisfactory to Seller or cash payments in advance, or it may terminate this Contract.

7. ASSIGNMENT: This Contract, together with all rights, liabilities and obligations arising thereunder, may be assigned wholly or in part by Seller to any one or more of the entities affiliated with the Seller, without the necessity of prior notice to Buyer. Buyer may not assign its rights or obligations under this Contract without Seller's prior written consent, which may be withheld or conditioned at the discretion of Seller.

8. TAXES: The price specified herein or in any invoice does not include the amount of any present or future tax applicable to the sale, manufacture, delivery, use and/or other handling of material hereunder, and any such taxes shall be paid by the Buyer.

9. CHANGES: Seller assumes no responsibility for any changes in the specifications outlined in the original order, unless such changes are confirmed in writing by Buyer and accepted in writing by Seller. Any price variation resulting from such changes shall become effective immediately upon the acceptance of such changes. Seller assumes no responsibility for additional costs which result from changes made by the Buyer in shipping or production schedules, if such changes cause an increase in Seller's cost or in the time of performance of this Contract, unless such changes are confirmed in writing by the Buyer and accepted in writing by the Seller. Additional costs arising from changes which have not been accepted in writing by the Seller will be claimed against the Buyer. Such claim is to be payable upon presentation.

10. PRICE; PAYMENT: The price specified in this Contract or any invoice for any Goods provided hereunder may be changed by Seller upon 10 days written notice to Buyer. Seller shall furnish Buyer an invoice, which shall describe the Goods purchased and the amount due to Seller. Buyer shall pay all amounts due and owing within 30 days. Any payment that is past due to Seller by more than 30 days shall bear interest at the rate of 18% per annum or the highest rate allowed by applicable law (whichever is lower). Buyer shall reimburse Seller for all reasonable costs and expenses incurred (including reasonable attorneys' fees) in collecting any overdue amounts.

11. MATERIALS: If materials or equipment which the Seller is required to furnish the Buyer hereunder become unavailable either temporarily or permanently through causes beyond the control and without the fault of the Seller, then in case of temporary unavailability, the contract time shall be extended by change order for such period of time as the Seller shall be delayed by such unavailability and, in the case of permanent unavailability, the Seller shall be excused from the requirement of furnishing such materials or equipment. The Buyer agrees to pay the Seller any increase in cost between the cost of the materials or equipment which have become permanently unavailable and the cost of the closest substitute which is then reasonably available.

12. EQUIPMENT: Any tools or equipment which Seller constructs or acquires specifically and solely for use on Buyer's order, shall be and remain Seller's property and in Seller's sole possession and control, and any changes made by Seller therefore shall be for the use of such equipment only. When for a term of 1 year no orders are accepted from Buyer for products to be made with such equipment, Seller may make such disposition thereof as it desires without liability to Buyer. Seller shall have no responsibility for loss or damages to such equipment or any material owned or furnished by Buyer while in Seller's possession. Tool charges designated as estimated will vary in accordance with actual cost.

13. SITE CONDITIONS: If, in the course of providing services or installing equipment, Seller encounters any condition that it deems to be, in its reasonable discretion, unsafe, hazardous, or otherwise impacts its ability to safely perform its obligations, including, but not limited to, the presence of hazardous materials, upon notification of such conditions by Seller, Buyer shall promptly take any action necessary to remove or remediate such condition or material. Seller may suspend services until such condition has been remediated by Buyer to the satisfaction of Seller; provided, however, that if Buyer fails to correct the condition within thirty (30) days after receipt of notice of such condition, Seller shall have the right to terminate this Contract upon notice to Buyer, without incurring any additional liability. The cost of any investigation (including consultant's fees and attorneys' fees and testing), removal, remediation, restoration and/or abatement of such conditions shall be borne solely by Buyer.

14. INTELLECTUAL PROPERTY: Buyer acknowledges and agrees that Seller, its licensors and manufacturers of any equipment or deliverables may own or maintain certain trademark, copyright, patent, inventions, trade secret or other intellectual property rights (the "Intellectual Property") in and to the deliverables, services, equipment or any other product or service made available to Buyer under this Contract. Buyer further acknowledges and agrees that Seller, its licensors and/or third party manufacturers own all right, title and interest in and to such Intellectual Property, and Buyer will refrain from modifying, enhancing, reverse engineering, updating, improving or otherwise commercializing such Intellectual Property, except as expressly authorized under this Contract. Seller may from time to time arrange for Buyer's purchase, lease or license of equipment or deliverables that amount to third party hardware, equipment, software, services, or other products not owned by Seller. Buyer's use of such third party equipment or deliverables is governed by the terms and conditions provided by such third party, and Buyer agrees to abide by all such terms and conditions. Seller makes no independent representations and warranties with respect to any third party equipment or deliverables, and shall have no liability arising out of or relating to Buyer's use thereof. Seller agrees to pass through to Buyer any warranties provided by a manufacturer of such third party equipment or deliverable to Buyer, if applicable. Any third party warranties are the exclusive remedies of Buyer with respect to third party equipment or deliverables. Except as expressly set forth in these terms and conditions, Buyer acknowledges and agrees that nothing in these terms and conditions shall transfer any right, title or interest in any of Seller's Intellectual Property.

15. POINT OF DELIVERY: Delivery to carrier at point of shipment shall constitute delivery to Buyer and Buyer shall assume all risk for subsequent loss or damage. Title to the Goods shall transfer at such deliver point. The fact that in some instances a different "F.O.B." point may be shown on the face hereof, or that all or a part of freight charges may be prepaid, assumed, or allowed by Seller, is for Buyer's convenience only.

16. INDEMNIFICATION: Buyer agrees to indemnify and hold Seller and each of its respective affiliates, officers, directors, agents and employees harmless from and against any and all claims, demands, liabilities, obligations, losses, damages, penalties, fines, amounts paid in settlement, interest, expenses and disbursements of any kind and nature whatsoever (including attorneys' fees, court costs, accountants' fees and fees of expert witnesses, which shall be paid as incurred), arising out of, resulting from, relating to, in the nature of or caused by any suit, investigation, proceeding, demand or claim by any third party (collectively, "Claims"), arising out of or related to (a) an alleged violation by Buyer of this Contract, (b) a claim of intellectual property infringement arising

► Terms & Conditions

out of or relating to any use by Seller of items supplied by Buyer or deliverables prepared by Seller based upon specifications provided by Buyer, (c) a claim of a violation of any applicable rule, law, regulation, court order or decree or other like item while using a service or deliverable provided by Seller, regardless of whether such person has been authorized to use such services or deliverables by Buyer, (d) a material breach of any representation, warranty, or obligation made by Buyer hereunder, or by any allegation which, if true, would constitute a breach of said representation and warranty, or (e) any personal injury (including death) or property damage arising out of, resulting from, relating to, in the nature of or caused by the gross negligence or willful misconduct of Buyer, its officers, directors, agents or employees. Without limiting the generality of the foregoing, Buyer shall pay Seller all reasonable fees incurred, including attorneys' fees, for time spent by Seller in responding to third party complaints regarding Buyer's use of any service, equipment or deliverables provided by Seller.

17. WAIVERS: No waiver by Seller of any breach of any provision hereof shall constitute a waiver of any other breach or of such provision. Seller's failure to object to provisions contained in any communication from Buyer shall not be deemed an acceptance of such provisions or as a waiver of the provisions of this Contract.

18. GOVERNING LAW: This Contract shall be construed, interpreted and enforced according to the laws of the State of Nebraska, without giving effect to the conflicts of law principles thereof, and excluding the United Nations Convention on Contracts for the International Sale of Goods. To the extent applicable, each party expressly consents to the exclusive jurisdiction of the federal, state and local courts serving Douglas County, Nebraska, to govern all disputes arising out of this Contract.

19. CANCELLATION: This Contract is subject to cancellation by Buyer only upon Seller's accepting such cancellation in writing, and the effective date of such cancellation shall be the date of such acceptance. The date of such acceptance notwithstanding, Seller shall have the right to continue the processing of the materials or articles affected to the point at which the processing can be halted with the least inconvenience to the Seller under the circumstances. Payment of cancellation charges shall be made by Buyer upon receipt of statement of same. Cancellation charges shall not exceed the purchase price of the cancelled portion of this Contract.

20. TIME LIMITATION ON CLAIMS: Any course of dealing between the parties to the contrary notwithstanding, at Seller's election, any claim for breach of warranty, shortage, failure or delay in delivery or otherwise shall be deemed waived by Buyer unless presented in writing to Seller within the specified warranty period in the case of claims of breach of warranty, or within sixty (60) days from date of agreed delivery in case of other claims. Causes of action for breach of this Contract shall not be asserted after (1) year from the date said cause of action accrues, provided that this limitation shall not apply to actions by Seller to recover the purchase price of Goods sold hereunder.

21. CONFIDENTIALITY: Any specifications, designs, patterns, samples or other similar items or other technical, commercial or financial information relating to Seller's business (the "Information") which Buyer may obtain or which Seller may disclose to Buyer in connection with this Contract, shall be deemed to be confidential and Buyer shall not use the Information for its own purposes (other than for this Contract), nor shall Buyer disclose the Information to any person or firm except as may be specifically authorized by Seller in writing.

NOTWITHSTANDING ANY INCONSISTENT OR ADDITIONAL TERMS THAT MAY BE EMBODIED IN YOUR PURCHASE ORDER, SELLER WILL ACCEPT YOUR ORDER SUBJECT ONLY TO THE TERMS OF THE WRITTEN CONTRACT BETWEEN US UNDER WHICH YOUR ORDER IS PLACED. IF NO SUCH CONTRACT EXISTS SELLER WILL ACCEPT YOUR ORDER ONLY ON THE EXPRESS CONDITION THAT YOU ASSENT TO THE TERMS AND CONDITIONS CONTAINED IN THIS CONTRACT.

KEYSTONE GLASS COMPANY

4445 S.76th Cir. · Omaha, Nebraska 68127 · (402) 339-4140 · www.keystoneglassomaha.com

PROPOSAL

TO: HTRS Public School
ATTN: Dr. George Griffith
Job: Automatic Operators

Date: 3/17/2022
PHONE: 402-862-2235
Email: George.griffith@htrstitans.org

We hereby submit estimates to furnish and install the following scope of work:

- Add (4) single automatic operators to existing swing doors.
- Operators to be Besam SW200I single door operators.
- Doors included: #13, #19, #4 and the learning center main entrance.
- Doors: #13, #19, #4: shall be operated by exterior badge reader and an interior push button, a relay would need to be added for the electric strike.
- Learning Center Door: existing set is standard push/pull with standard mortise lock, recommended: remove push bar, add Falcon rim panic exit device along with HES 9600 surface mount electric strike with keyed exterior cylinder.
- Door operator colors: main building-clear anodized, Learning Center-dark bronze
- Keystone Glass excludes running power to the operators along with wires going to the push buttons.
- Recommended: conference call with the electrician, security company and our head technician prior to work starting.
- Current lead time for these materials if not in stock at time of the order is 3-4 weeks. (This could change)
- Other exclusions: Demo, wood blocking, temporary enclosures, final clean

- Total for above scope
- \$15,000.00

Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate.

Authorized Signature: Mike Litke

Mike Litke

NOTE: This proposal may be withdrawn by us if not accepted within **30 days**.



1706 N 203rd St
Elkhorn, NE 68022
hrcroof.com



Dr. Griffith,

Pursuant to your request, the following is a proposal for Heartland Roofing Consultants (HRC) to perform a one-time visual inspection to the roofs belonging to the Humboldt Table Rock Steinauer (HTRS) School District. Included in the proposed price, we will provide a roof condition summary report with recommendations and budget numbers.

The HTRS School District roofs total approx. 61,657 sq ft.


HRC will provide the above services at a rate of \$0.07 per sq ft which totals \$4,315.00.

We will invoice in full at the completion and delivery of report. Your signature at the bottom will constitute your acceptance of the above scope of work and payment terms.

Acceptance:

Dr. George Griffith
Superintendent
HTRS Public Schools

Date


Jonathan La Cour
HRC | Sales Executive





Sales Order/Bill of Sale

<input checked="" type="checkbox"/> 800 Quik Trip Way • Belton, MO 64012 • (816) 318-9988 • Fax (816) 318-9998	<input type="checkbox"/> 3710 Central Ave Suite 5 • Kearney, NE 68847 • (308) 236-6363 • Fax (816) 318-9998
<input type="checkbox"/> 5535 Arbor Rd • Lincoln, NE 68514 • (402) 465-4372	<input type="checkbox"/> 1011 South Huron St • Denver, CO 80223 • (303) 627-4100 • Fax (303) 627-4137
<input type="checkbox"/> 171 Shady Oak Road • Ozark, MO 65721 • (417) 443-2207 • Fax (816) 318-9998	<input type="checkbox"/> 3840 Valley View Lane • Irving, TX 75062 • (800) 783-3613 • Fax (816) 318-9998
<input type="checkbox"/> 4364 Malvern Rd • Hot Springs, AR 71901 • (501) 262-9714 • Fax (501) 262-9715	<input type="checkbox"/> 5492 Newark Mall Rd • Newark, CA 94560 • (800) 783-3613

Date: 3/31/2022

Sold To Buyer: HUMBOLDT TABLE ROCK STEINAUER Phone: georgegriffith@htrstitans.org

Address: 810 CENTRAL AVE. Email: 402-862-2151

City/State/Zip: HUMBOLDT, NE 68376

CODE	YEAR	MAKE/BODY	SIZE	MILEAGE	VIN	AMOUNT
	2016	DODGE CARAVAN	5+1	80,XXX		\$ 26,500.00
						\$
						\$

REBATES:

Amount	Amount	Amount	Amount	TOTAL REBATES	\$ 0
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TRADE-UNIT(S): _____

TOTAL SELLING PRICE: \$ 26,500.00

CREDIT DESIRED - <input type="checkbox"/> YES <input type="checkbox"/> NO	DELIVERY	OPTIONAL ITEMS: \$
INSURANCE DESIRED - <input type="checkbox"/> YES <input type="checkbox"/> NO	Del Date: <u>TBD</u>	TAX: \$
(See contract conditions on reverse side)	FOB: _____	SUBTOTAL: \$

OPTIONAL ITEMS/SERVICE TO BE PERFORMED:

VANS TO BE DETAILED AND DELIVERED TO SCHOOL

DOWN PAYMENT: \$

TOTAL DUE \$ 26,500.00

BUYERS CERTIFICATION

I hereby certify that:

(1) The face and reverse sides of this contract sets forth all of the terms and conditions of the Sales Contract; there are no other contracts or provisions, oral or written, supplementary or in addition to the provisions expressly set forth in this contract; this contract cancels and supersedes all other understandings and agreements of the parties prior to the signing hereof and as of the date hereof, when signed by the dealer, comprises the complete agreement of the parties, AND

(2) I have read the terms and conditions of this contract and have received a true copy thereof; AND

(3) I guarantee that the title of my trade-in-vehicle(s) is not and never has been a salvage title. If a salvage title is delivered, the selling dealer may elect to void this sale and/or elect to collect damages- (including by not limited to dealer's expenses and lost profits) from me for the difference in value had my title not been salvage and/or branded _____ Signed

Notice to Buyer:

Do not sign this instrument before you read it, or, if it contains blank spaces. You are entitled to a copy of this signed contract. Buyer acknowledges that the amounts shown on the instrument were quoted to him/her before he/she agreed to the sale. BUYER KNOWS THAT THE VEHICLE IS BEING SOLD "AS IS" BY THE SELLING DEALER. SHOULD THE MANUFACTURER'S WARRANTY APPLY TO THIS VEHICLE, IT IS DIRECTLY OFFERED BY THE MANUFACTURER TO THE BUYER. THE SELLING DEALER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. DEALER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF THIS VEHICLE. BUYER SHALL NOT BE ENTITLED TO RECOVER FROM THE SELLING DEALER ANY CONSEQUENTIAL DAMAGES, DAMAGES TO PROPERTY, DAMAGES FOR LOSS OF USE, LOSS OF TIME, LOSS OF PROFITS, OR INCOME, OR ANY OTHER INCIDENTAL DAMAGES.

CONTRACTUAL DISCLOSURE STATEMENT:

The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale.

SPECIAL TERMS: SALE PENDING SCHOOL BOARD APPROVAL

WARRANTY AS IS/OTHER: AS IS

IS/OTHER: DEALER, _____ DATE: _____

MASTER'S TRANSPORTATION, INC. _____

BUYER SIGNATURE: Dr. George Griffith Supt. HTRS

PRINTED NAME: Dr. George Griffith DATE: 3/31/22

CONTRACT CONDITIONS

NOTICE TO CUSTOMER/BUYER

THIS IS AN OFFER TO BUY A VEHICLE MADE BY A CUSTOMER/BUYER TO THE DEALER. IF THE OFFER IS ACCEPTED BY THE DEALER IT BECOMES THE COMPLETE CONTRACT OF SALE. THE DEALER HAS NO OBLIGATIONS OR RESPONSIBILITIES NOT EXPRESSLY SET FORTH IN THE OFFER. THE OFFER STATES THE TERMS AND CONDITIONS ADOPTED BY THE DEALER AS THE TERMS AND CONDITIONS UNDER WHICH THE DEALER WILL MAKE THE SALE. BEFORE YOU SIGN THE OFFER TO BUY READ IT CAREFULLY

1. CREDIT OR INSURANCE:

Should credit or insurance as indicated on the front of this order, be part of this contract, all required information is a part of this instrument and is contained on the attached sheets.

2. BINDING EFFECT:

This Sales Order shall be binding on both parties upon the Buyer and Dealer signing and accepting this contract, subject to a price increase by Manufacturer and appraised value of trade-in.

3. DEPOSIT:

The Buyer agrees that the deposit as set forth herein, shall be retained by the Dealer as liquidated damages in the event that, the Buyer fails to complete the purchase of the vehicle pursuant to the terms offered and accepted.

4. MANUFACTURER'S INCREASE:

It is noted that the manufacturer has reserved the right to change the list price without notice. The cash delivered price would thus be subject to an increase because of the manufacturer's increase in price. All price increases by the Manufacturer will be added to the purchase price. The Buyer may, if dissatisfied with the increased price cancel this order.

5. TRADE-IN-VEHICLE:

If the trade-in has not been delivered to dealer at the time of executing this contract, the trade-in shall be appraised at the time of delivery and the amount of the appraised value shall be substituted for the estimated value indicated under the heading "trade allowance" on the front of the Sales Order. The Buyer may, if dissatisfied with the appraised value, cancel this order.

6. TRADE-IN-VEHICLE BUYER'S CERTIFICATION:

The Buyer represents and warrants that the only existing material defects known to me on the motor vehicle that is being traded in to the dealer are:

(if none, so state)

_____ Initial of Buyer

		22/23 Rotation					
Student Machines		Teacher Machines		Chromebooks (K-3)			
4th Grade	16	2nd half Mac	12	K	18		
9th Grade	16	Windows	7	1	24		
Loaners/extras	7			2	17		
Total	39			3	29		
				Total Need	88		
		Mac Price	\$899.00	Qty on hand	100		
6th grade	11	Windows Price (Dell)	\$815.88				
Total	50	Total Mac	\$10,788.00	Do not need to purchase more			
		Total Windows	\$5,711.16				
Cost per Unit (Dell)	\$544.87						
Total for Bag (\$30/each)	\$1,500.00	Total Cost Teacher	\$16,499.16				
Total Cost +bag	\$28,743.50	Total Cost for all	\$45,242.66				

Apr 8, 2022

To Whom it may concern,

It is with sadness and a heavy heart that I, Karmen Tomek, turn in my resignation to HTRS Public Schools. I am so humbly grateful for the opportunities this school has provided for my family and me. It is for personal reasons that I resign, and move on to Crete Middle School.

I want to thank everyone, Administration, Peers, Students, and the Community for giving me such a great experience. My heart has been filled with so much love and laughter. The hardest part of leaving HTRS will be the students and friends I have made here. I've gained a tribe that is unwavering and supportive. Thank you.

Respectfully,

A handwritten signature in black ink that reads "Karmen Tomek". The signature is written in a cursive style with a large, stylized 'K' and 'T'.

Karmen Tomek

April 8, 2022

HTRS Administration:

Thank you for the contract offer for the 2022-2023 school year. After carefully considering the contract, I have the difficult decision not to accept this contract. I have accepted a position in another district that I believe will align well with the next steps of my career, interests, and goals.

Thank you!

A handwritten signature in blue ink that reads "Angie Bowers". The signature is written in a cursive style with a long, sweeping tail on the letter "w".

Angie Bowers

can stick it out it's just starting
to get harder and
uncomfortable

Sure...I'll have Bree come down
and Journie take Ensley

Read 2/28/22

Okay thank you!

Mon, Feb 28, 5:38 PM

Hey Kari I apologize for today I
hate doing that! But when I got
home I had some spotting and
in a lot of pain still I called the
dr and they want me to go in if
it continues or gets worse but
I'm thinking that I should go
ahead and start my maternity
leave to be on the safe side of
things! And take it easy! I hope
that that's okay? Again so sorry
for today! Ik it's hard covering



George Griffith <georgegriffith@htrstitans.org>

Fwd: Resignation

1 message

Kari Lottman <karilottman@htrstitans.org>

Wed, Mar 16, 2022 at 4:11 PM

To: Lisa Othmer <lisaothmer@htrstitans.org>, George Griffith <georgegriffith@htrstitans.org>

Laura sent this to me this afternoon.

Mrs. Kari Lottman
Assistant Principal
#TitanPride #BeKind

~~~~~  
HTRS Public Schools  
810 Central Ave. Humboldt, NE  
(402) 862-2151  
~~~~~

"FAITH is the strength by which a shattered world shall emerge into the light."
~Helen Keller

----- Forwarded message -----

From: **Laura Stalder** <laurastalder@htrstitans.org>
Date: Wed, Mar 16, 2022 at 4:08 PM
Subject: Resignation
To: Kari Lottman <karilottman@htrstitans.org>

I resign from my position as a paraeducator my final date will be March 30, 2022. Thank you for this opportunity.
Laura Stalder



Dr. George Griffith, Superintendent

Superintendent's Report April 11, 2022

We received a grant from the USDA called the Supply Chain Assistance Grant to help with the purchase of unprocessed or minimally processed foods like fruits and vegetables. The amount of the grant is \$10,775.68 and will help with the cost of our fresh produce which has been rather costly this year.

The administrative team is working on the development of ads for the open positions we have and any new ones that we may have between now and April 15 which is the deadline for teachers to notify the district of their intent to return next year.

I would like to thank our staff for their service to the district and wish them luck in their future endeavors. I would like to especially thank Cindy Stalder for her 41 years in the district. Cindy really advanced our robotics tech classes.

We are getting estimates for backboards in the new gym that can be moved out of the way for other events. The model we will need will move the backboards horizontally which is different from the side court backboards that are vertical lift. We are also looking at the addition of a shot clock because we will likely be required by NSAA to have one in the next three years. All of our camps should be finished by the end of June so that will give us the time needed to get this done if we choose to.

On April 20 to the 22 four teachers and I will be attending the Nebraska Educational Technology Association Conference at the CHI Center in Omaha. The four teacher's expenses are mostly covered by the Perkins funds we get through the ESU 4 consortium. They have an administrator stand that has been beneficial in the past and I hope to gain additional insight in what we can do specifically with virtual reality and career tech education.