

Board of Education Regular Meeting
Monday, November 14, 2022 7:00 PM
Music Room, Humboldt
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
 - 5.1. Meeting Minutes
 - 5.2. Bills for Payment
 - 5.3. Review Treasurer's report
6. **REPORTS**
 - 6.1. SRO Report October 2022
 - 6.2. Principal Othmer
 - 6.3. Assistant Principal Lottman
 - 6.4. NASB Report - Neal Kanel
7. **DISCUSSION ITEMS**
 - 7.1. Committee Meetings
 - 7.1.1. Negotiations Committee Executive Session for Negotiations
8. **ACTION ITEMS**
 - 8.1. Approve board member's leave of absence
 - 8.2. Jobs for American Graduates (JAG) Program starting in 2023-2024
 - 8.3. Middle School Football to Six-Man for the coming Year
 - 8.4. Calendar Change for District Speech
 - 8.5. All Electronic Newsletter
9. **SUPERINTENDENT GRIFFITH REPORT**
10. **BOARD MEMBER CONCERNS**
11. **ADJOURN**

Board of Education Regular Meeting

Monday, October 10, 2022 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Absent, Leah Reyes: Present, Tim Schaardt: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Mike Kanel and a second by Tim Schaardt. Yea: 5, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

Joan Dreier - thank you for quick action on handicap parking at the football field.

5. APPROVE CONSENT AGENDA

Passed with a motion by Tim Schaardt and a second by Mike Kanel. Yea: 5, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. PRESENTATION

6.1. Shauna Paoloni, Jobs for American Graduates (JAG) Nebraska

Presentation by Ms. Paoloni who explained a packet of information she provided to each board member. JAG is an elective class.

7. REPORTS

7.1. SRO Report – report is attached in Sparq

7.2. Principal Othmer

The report discussed a math acceleration program, student concerns, and MTSS yearly summit.

7.3. Assistant Principal Lottman

The report provided a summary of the State Assessments.

7.4. NASB Report - Neal Kanel – attached in Sparq

8. DISCUSSION ITEMS

8.1. Committee Meetings

8.1.1. Building Committee

8.2. Executive Session for Discussion regarding deployment of security, personnel and Negotiations

Executive Session moved to end of meeting with no action to be taken following.

Enter at 7:49 pm passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

Motion by Mike Kanel, seconded by Kyle Hilgenfeld to come out of executive session at 8:20 pm.

8.3. Request for purchase of Learning Center Services

A request from a neighboring school to purchase HTRS' services at the Learning Center

8.4. First Reading of Recommended Policy Change

Changes to policy 5054 – Student Bullying

9. ACTION ITEMS

9.1. Approve board member's leave of absence

Motion to approve board member's leave of absence, Scott Ogle passed with a motion by Kyle Hilgenfeld and a second by Leah Reyes. Yea: 5, Nay: 0

9.2. Personnel

Melinda Strong - CNA/Para

Passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld.

Leah Reyes: Nay, Kyle Hilgenfeld: Yea, Mike Kanel: Yea, Neal Kanel: Yea, Tim Schaardt: Yea. Yea: 4, Nay: 1

Lacey Randall - Para

Passed with a motion by Leah Reyes and a second by Tim Schaardt. Yea: 5, Nay: 0

9.3. Redirect JH Locker-Room Exhaust

Approve as presented for \$13,820 passed with a motion by Mike Kanel and a second by Tim Schaardt. Yea: 5, Nay: 0

9.4. Megan Howe to request HTRS-EA have negotiating power for the 2023-2024 school year.

Passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

9.5. Contract Speech Services for Spring 2023

Move forward with a contract with Diana Platt for a maximum of \$50,000 for the spring semester passed with a motion by Kyle Hilgenfeld and a second by Mike Kanel. Yea: 5, Nay: 0

10. SUPERINTENDENT GRIFFITH REPORT

The State Conference is November 16-18 for any board member wanting to attend. AHRS has assisted in designing an office for the guidance counselor. A new bus has been ordered but still looking for a passenger van that meets all requirements.

11. BOARD MEMBER CONCERNS

12. ADJOURN

Neal Kanel declared the meeting adjourned at 8:21 pm

Respectfully submitted,
Kellie Workman

11/11/2022 01:00 PM

Unposted; Batch Description 11-14-22 General Fund A/P

User ID: KAW

Account Number	Detail Description	Amount
01 2710 340 000	gator repairs	1,316.01
Total AKRS EQUIPMENT		1,316.01
01 2710 610 000	parts	48.70
Total ARMBRUSTER MOTOR CO		48.70
01 2310 540 000	advertising	64.00
Total AUBURN NEWSPAPERS		64.00
01 2620 350 000	room 312 heat pump repairs	1,662.39
01 2620 350 000	two console heat pumps repairs room 208	712.18
01 2620 350 000	room 312 console repair	249.19
Total BEATRICE MECHANICAL SERVICE		2,623.76
01 2610 621 000	fuel-utilities	2,983.50
Total BLACK HILLS ENERGY		2,983.50
01 2620 610 000	maint supplies	11.77
Total Blecha's General Store		11.77
01 2710 610 000	def/filter/vehicle maint	320.55
Total BOOMGARN, RENEE		320.55
01 1100 440 000	copier lease	1,574.33
01 1100 440 000	copier lease	1,755.76
Total CANON FINANCIAL SERVICES		3,330.09
01 1100 440 000	copies	2.98
01 1100 440 000	copies	1,979.98
01 1100 440 000	charge	19.22
Total CAPITAL BUSINESS SYSTEMS, INC		2,002.18
01 2620 610 000	MAINT Supplies	287.49
01 2710 626 000	GAS & DIESEL	138.02
01 6200 330 003	DW Title I wksp	15.00
01 1200 330 000	CBlecha-MTSS wksp SPED	484.32
01 6200 330 003	LO,TD,JF MTSS (Title) conf.	1,200.98
01 2230 650 000	TECH Supplies/Soft/Hardware	1,184.07
01 2710 626 000	fuel	37.30
01 2230 643 000	7342 Tech-boxlight training	655.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	99.09
01 2213 330 000	KE meal	11.99
01 1100 610 001	HS Teaching Supplies	173.70
01 3541 610 003	Sixpence Supplies/Family Inv	596.36
01 1100 610 001	7361 KU music	157.75
01 1200 330 000	SPED inclusion Conf travel exp	68.58
01 2510 531 000	POSTAGE	18.01
Total CARDMEMBER SERVICE		5,127.66
01 1100 610 001	menards	1,388.79
01 1100 333 000	mileage	69.60
Total Catlin, Brad		1,458.39
01 2620 410 000	23770.1	98.01
01 2620 410 000	21690.1	3,242.28
01 2620 410 000	20360	457.63
01 2620 410 000	20945	94.87
01 2620 410 000	20365	101.40
01 2620 410 000	20370	239.06
01 2620 410 000	20380	264.93
01 2620 410 000	20840.1	213.12
01 2620 410 000	20947	139.69
Total CITY OF HUMBOLDT		4,850.99
01 2213 330 000	nema dues & conf for MCoffey	235.00
Total Coffey, Michael		235.00
01 2310 540 000	advertising	60.00

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Unposted; Batch Description 11-14-22 General Fund A/P

User ID: KAW

Account Number	Detail Description	Amount
Total COURIER TRIBUNE, THE		60.00
01 2230 650 000	tech / OCIO	238.13
01 2230 650 000	tech / OCIO	238.13
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		476.26
01 2620 610 000	7358 clocks/maint.	204.24
Total DECKER INC		204.24
01 2710 626 000	vehicle fuel	699.25
Total DEN'S COUNTRY MEATS		699.25
01 1100 610 001	KU sheet music	42.40
Total DIETZE MUSIC HOUSE		42.40
01 2710 890 000	jw bus driver testing	95.00
01 2710 890 000	annual membership dues 2023	60.00
Total DIVERSIFIED DRUG TESTING, LLC		155.00
01 2620 610 000	FILTERS	628.00
Total DSTK PHILLIPS, INC		628.00
01 2620 610 000	7357 maint. supplies	2,970.29
Total EAKES OFFICE SOLUTIONS		2,970.29
01 2213 330 000	july 2022 great plains summit-Kim S	199.00
Total EDUCATIONAL SERVICE UNIT 9		199.00
01 2710 610 000	SUPPLIES-TRANSPTN	126.45
Total EGGERS BROS INC		126.45
01 2620 340 000	fire alarm inspection partial	211.00
Total ELECTRONIC CONTRACTING CO.		211.00
01 2610 621 000	SCHOOL safety plan app/servides	2,000.00
Total EMERGENT 3 INC		2,000.00
01 1100 333 000	mileage to jh/hs vb	73.13
Total Engles, Kara		73.13
01 1200 330 000	CPI training-Berg/Coffey/Gerdes/Taiclet	720.00
01 6200 330 003	Title I wksp-Wheeler	15.00
01 3535 330 003	HAL wksp-Standerford	15.00
01 6408 591 003	EC Dir 0-2	218.70
01 6408 591 003	EC Dir 3-5	218.70
01 6408 591 003	EC audiology 0-2	104.18
01 2141 591 000	Second psych	9,240.00
01 2151 591 000	Elem speech path	8,750.00
01 2151 591 000	Second speech path	6,125.00
01 2151 591 000	Seond deaf ed	732.00
01 1200 591 003	Sped dir elem	1,968.30
01 1200 591 002	Sped dir MS	500.00
01 1200 591 001	Sped dir HS	1,468.30
01 2151 591 000	Elem audiology	937.69
01 2151 591 000	Second audiology	937.69
01 2141 591 000	Elem psych	9,240.00
01 6408 591 003	EC audiology 3-5	104.19
01 6408 591 003	EC speech 0-2	875.00
01 6408 591 003	EC speech 3-5	1,750.00
01 6408 591 003	EC early Chld 0-2	305.00
01 6408 591 003	EC consult 0-2	254.17
01 6408 591 003	EC consult 3-5	254.16
Total ESU #4		44,733.08
01 2230 643 000	tech hosting services	54.92
01 1200 330 000	EC MTSS para training	120.00
Total ESU #6		174.92
01 2410 330 000	SW-sec safety training	20.00

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Unposted; Batch Description 11-14-22 General Fund A/P

User ID: KAW

Account Number	Detail Description	Amount
Total ESU #8		20.00
01 6200 330 003	Title - Ameyer reading wksp	20.00
Total ESU 5		20.00
01 2230 643 000	powerschool member fee 22-23	6,000.00
01 2230 643 000	powerschool license renewal fee	1,854.40
01 2230 643 000	e collect/enroll fee	1,903.20
Total ESU COORDINATING COUNCIL		9,757.60
01 2310 540 000	advertising	304.02
Total FALLS CITY JOURNAL		304.02
01 2620 420 000	trash-utilities	561.70
Total FALLS CITY SANITATION		561.70
01 2710 890 000	bus dr phys-Vaughan	100.00
Total FAMILY MEDICINE		100.00
01 2620 610 000	maint.	19.98
01 2710 610 000	dc- shop tools	219.98
01 2620 610 000	antifreeze	16.00
01 2620 610 000	finance charge	0.50
Total FARM & CITY SUPPLY		256.46
01 2630 340 000	ROAD RUNNER	170.99
Total FASTENAL		170.99
01 2510 531 000	bolt 3535	243.03
01 2213 330 000	GG 3536	210.00
Total GENERAL OFFICE CHECKING ACCT.		453.03
01 2620 610 000	7359 maint supplies	173.16
01 2620 610 000	7359 maint. supplies	307.95
Total HOME DEPOT PRO, THE		481.11
01 1100 640 003	7328 reading elem	149.81
Total HOUGHTON MIFFLIN CO		149.81
01 102	payroll expenses	520,805.77
Total HTRS PAYROLL ACCT		520,805.77
01 2310 540 000	advertising	67.50
01 2310 540 000	advertising	111.58
Total HUMBOLDT STANDARD		179.08
01 2510 315 000	2021-22 AUDIT SERVICES	9,490.00
Total JULIE D. BAUMAN, CPA		9,490.00
01 2330 317 000	legal services	58.00
Total KSB School Law		58.00
01 2620 350 000	water soft contract	459.74
Total KURITA AMERICA INC		459.74
01 6408 340 003	0-2 yo	395.00
01 6408 340 003	3-5 YO	790.00
01 2161 340 000	3-5 YO	1,185.00
Total MALCOLM, MARY		2,370.00
01 6200 610 003	7348 elem reading interv-Title I	400.86
Total MCGRAW HILL SCHOOL EDUCATION, INC		400.86
01 2620 610 000	wheelchair decals	87.75
Total Merz Ink		87.75
01 1100 733 002	lockers at learning center	843.00
Total METAL DOORS & HARDWARE CO		843.00
01 1200 330 000	& 85623EE000310 -SPED CONF, CB&MC	383.40
Total MICROTEL INN & SUITES KEARNEY		383.40
01 2310 330 000	Ogle-state conf	334.00
01 2320 330 000	credit memo	(75.00)

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User ID: KAW

Account Number	Detail Description	Amount
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		259.00
01 6408 340 003	0-2 YO	79.00
01 6408 340 003	3-5 YO	296.25
01 2171 340 000	SCL AGE	1,296.50
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,671.75
01 2710 330 000	SSailors Level 2 Pupil trn	100.00
Total NEBRASKA SAFETY CENTER @ UNK		100.00
01 2610 621 000	43465	106.76
01 2610 621 000	43462	53.85
01 2610 621 000	118003	97.29
01 2610 621 000	69158	46.29
01 2610 621 000	43471	5,732.16
01 2610 621 000	elec-utilities	31.58
Total NPPD		6,067.93
01 2620 431 000	Qte 8515, install work for doors	1,073.07
Total PRIME COMMUNICATIONS, INC		1,073.07
01 2310 733 000	ESUCC-GG chair	449.24
Total QUILL		449.24
01 2660 590 000	SRO MONTHLY CONTRACT	5,154.01
01 2660 590 000	SRO MONTHLY CONTRACT	5,154.01
Total RICHARDSON COUNTY TREASURER		10,308.02
01 2310 540 000	advertising	58.50
Total SABETHA HERALD, THE		58.50
01 1200 610 003	SPED c-pen reader	297.00
Total SCANNING PENS		297.00
01 2620 350 000	pest control-spraying	72.00
01 2620 350 000	pest control-spraying	72.00
Total SCHENDEL PEST CONTROL		144.00
01 1100 610 002	alto sax repair	70.00
Total SCHMITT MUSIC		70.00
01 2410 610 002	7363 sec-paper	105.09
01 6998 610 000	ESUCC607552 -ESSRIII-afterSciProgram	52.41
Total SCHOOL SPECIALTY LLC		157.50
01 2410 610 001	mental health posters	138.95
Total SCHOOLPOSTERS.COM LLC		138.95
01 2620 420 000	trash disposal	63.00
Total SENECA SANITATION		63.00
01 2710 340 000	REPAIRS	89.94
Total SITZMAN REPAIR & AUTO, INC		89.94
01 1100 333 000	ee to ER pc	21.25
Total Speckmann, Lanette		21.25
01 1100 733 002	blinds	1,125.00
Total STAACK FURNITURE & CARPETING		1,125.00
01 6998 610 000	ESUCC607553 -ESSRIII-afterSciProgram	53.85
Total STAPLES		53.85
01 2710 626 000	GAS & DIESEL	4,270.40
01 2712 626 000	SPED GAS/DIESEL FUEL	312.50
01 2710 626 000	GAS & DIESEL	5,868.50
01 2712 626 000	SPED GAS/DIESEL FUEL	376.50
01 2710 626 000	fuel/sped fuel	731.20
Total STATION SERVICE CENTER INC., THE		11,559.10
01 1200 591 002	TRANSLATION SERVICES-SPED	30.13
Total STEFFEN PINEDA, SARAH		30.13

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Unposted; Batch Description 11-14-22 General Fund A/P

User ID: KAW

Account Number	Detail Description	Amount
01 1100 610 003	KEYBOARDING CURRICULUM/PROGRAM	400.96
Total STEPWARE, INC		400.96
01 2310 540 000	advertising	60.00
01 2310 540 000	advertising	30.00
01 2310 540 000	advertising	7.28
01 2310 540 000	advertising	7.28
01 2310 540 000	advertising	86.08
Total STERUP ENTERPRISES, LLC		190.64
01 2620 350 000	new graphics for outdoor sign	550.00
01 2620 350 000	maxmetal signs @ fb field	285.00
Total Stripes & Signs		835.00
01 1200 330 000	SPED law conf - C Blecha	250.00
Total TAESE/USU		250.00
01 2320 650 000	monthly contract or service	242.00
Total TIME MANAGEMENT SYSTEMS		242.00
01 2620 350 000	elevator maintenance	483.77
Total TK ELEVATOR CORPORATION		483.77
01 2710 340 000	DOT inspection 2018 thomas	97.75
Total TRUCK CENTER COMPANIES		97.75
01 1100 320 000	extension agent wage	2,565.22
01 1100 320 000	balance of FT22 extension agent wage	2.60
Total UNL EASTERN NE RESEARCH & EXT CENTER		2,567.82
01 2510 530 000	long distance	210.98
Total VERIZON BUSINESS		210.98
01 1100 610 001	7106 microscopes-science TR	2,966.42
Total WARD'S SCIENCE		2,966.42
01 2161 340 000	Occ Therapy - SPED services	3,363.20
Total WILCOCK, JOY		3,363.20
01 2710 340 000	Lic 58034 rotate tires/replace brake drm	627.29
01 2710 340 000	Lic 60472-tires/axle brakes	2,534.49
01 2710 340 000	2019 thomas-brake shoes/drun/tires	2,457.20
01 2710 340 000	2010 intntl-tires/mount	3,090.14
Total WILLIAM E KOCH		8,709.12
01 2510 530 000	phone utilities	107.17
01 2510 530 000	phone utilities	748.87
Total WINDSTREAM NEBRASKA		856.04
01 1100 610 001	7345 DRONE CURRICULUM/ROBOTICS	34,500.00
Total WOZ U EDUCATION LLC		34,500.00
01 2410 610 001	CODED CELL PHONE BAGS- STUDENTS	2,410.00
Total YONDR INC		2,410.00
Checking Account ID 1		716,298.87

**Expenditure Report by Function/Object -
Detail_KW**

11/12/2022 04:45 PM

Regular; Processing Month 11/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	170,000.00	19,450.80	45.72	92,284.47
01 1100 111 001	HS Teacher Salaries	975,000.00	58,246.85	21.39	766,457.22
01 1100 111 002	MS Teacher Salaries	228,978.00	22,206.46	27.60	165,777.70
01 1100 111 003	EL Teacher Salaries	553,000.00	33,245.13	20.85	437,711.23
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	25,000.00	2,783.43	28.93	17,768.23
01 1100 113 001	HS SUB TCHR	40,000.00	4,085.20	18.70	32,519.80
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	30,000.00	10,222.80	63.10	11,071.29
01 1100 153 000	TEACH SUB/CLASS COVERAGE	5,000.00	0.00	0.00	5,000.00
01 1100 153 001	EXTRA DUTY / STIPENDS	15,000.00	500.00	19.69	12,046.82
01 1100 153 002	CERT Unused Leave Payouts	12,000.00	0.00	0.00	12,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	30,000.00	2,461.81	40.59	17,823.63
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	255,000.00	19,511.94	22.50	197,622.82
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	85,000.00	5,972.09	20.03	67,975.13
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	170,000.00	13,687.58	23.94	129,303.24
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	10,000.00	2.92	0.09	9,991.21
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	15,000.00	1,484.94	39.50	9,074.95
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	65,000.00	4,389.94	24.25	49,234.27
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	20,000.00	1,701.06	24.20	15,160.19
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	40,000.00	2,539.94	22.02	31,190.27
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	2,000.00	212.89	27.66	1,446.85
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	1,000.00	0.00	0.00	1,000.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	4,000.00	350.75	19.95	3,201.88
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	800.00	0.00	0.00	800.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,000.00	782.11	72.42	551.61
01 1100 231 000	D RETIREMENT TCHR/PROF	12,000.00	1,503.29	55.78	5,306.24
01 1100 231 001	HS RETIREMENT TCHR/PROF	61,000.00	5,753.50	28.70	43,495.05
01 1100 231 002	MS RETIREMENT TCHR/PROF	19,000.00	2,193.50	32.86	12,757.22
01 1100 231 003	EL RETIREMENT TCHR/PROF	35,000.00	3,283.89	28.97	24,860.63
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	1,800.00	274.76	39.16	1,095.14
01 1100 233 000	RETIREMENT Tchr Class Covg	500.00	0.00	0.00	500.00
01 1100 233 001	HS RETIREMENT SUB TCHR	1,100.00	49.38	25.20	822.77
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	500.00	17.28	19.01	404.96
01 1100 237 000	D RETIREMENT TCHR/PROF	4,000.00	0.00	0.00	4,000.00
01 1100 237 001	Increased Retirement Contribution Rate	21,000.00	0.00	0.00	21,000.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	5,500.00	0.00	0.00	5,500.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	12,000.00	0.00	0.00	12,000.00

**Expenditure Report by Function/Object -
Detail_KW**

11/12/2022 04:45 PM

Regular; Processing Month 11/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	500.00	0.00	0.00	500.00
01 1100 281 000	D LTD/STD TCHR/PROF	400.00	46.63	38.29	246.85
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	392.47	19.68	4,819.48
01 1100 281 002	MS LTD/STD TCHR/PROF	1,500.00	149.14	28.18	1,077.33
01 1100 281 003	EL LTD/STD TCHR/PROF	3,500.00	233.47	20.00	2,800.05
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	200.00	11.21	17.02	165.97
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	100.00	0.72	3.82	96.18
01 1100 320 000	PROF EDUC SERVICES	8,000.00	2,567.82	32.10	5,432.18
01 1100 333 000	MILEAGE PAID TO CERTIFIED	2,000.00	163.98	11.95	1,761.02
01 1100 382 001	Tuition - Distance Learning	6,000.00	0.00	0.00	6,000.00
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	45,000.00	5,332.27	22.28	34,975.36
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1100 610 001	HS Teaching Supplies	100,000.00	39,229.06	43.95	56,048.71
01 1100 610 002	MS Teaching Supplies	8,688.00	70.00	4.15	8,327.77
01 1100 610 003	EL Teaching Supplies	10,000.00	400.96	25.19	7,480.77
01 1100 640 001	HS Textbooks	11,000.00	0.00	28.68	7,844.94
01 1100 640 002	MS Textbooks	5,000.00	0.00	0.00	5,000.00
01 1100 640 003	EL Textbooks	5,000.00	149.81	8.23	4,588.32
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	0.00	35,000.00
01 1100 733 001	HS Furniture And Equipment	3,000.00	0.00	33.60	1,992.00
01 1100 733 002	MS Furniture And Equipment	1,000.00	1,968.00	196.80	(968.00)
01 1100 733 003	EL Furniture And Equipment	2,000.00	0.00	0.00	2,000.00
01 1100 890 001	HS Other Expense	10,000.00	0.00	16.37	8,363.37
01 1100 890 002	MS Other Expense	1,000.00	0.00	68.00	320.05
01 1100 890 003	EL Other Expense	3,000.00	0.00	7.99	2,760.20
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,195,066.00	267,629.78	24.40	2,415,387.37
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	5,200.00	0.00	0.00	5,200.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	195,000.00	16,019.03	25.39	145,486.61
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	38,000.00	4,480.20	31.17	26,154.24
01 1160 221 003	Social Security - Poverty	15,000.00	1,202.81	24.80	11,280.29
01 1160 231 003	Retirement - Poverty	14,000.00	1,582.32	34.93	9,109.19
01 1160 237 003	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
01 1160 281 003	Long Term Disability - Poverty	1,200.00	99.31	24.72	903.32
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	268,200.00	23,383.67	26.20	197,933.65
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	110,000.00	8,990.92	24.52	83,027.24
01 1190 112 003	EC Early Childhood Aide	8,500.00	0.00	0.00	8,500.00

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01 1190 113 003	EC Substitute Salaries	1,000.00	0.00	14.00	860.00
01 1190 211 003	EC Health Insurance	40,000.00	3,370.21	25.28	29,889.37
01 1190 221 003	EC Social Security	8,600.00	681.04	23.76	6,557.01
01 1190 222 003	EC SOC SEC AIDE/PARA	900.00	0.00	0.00	900.00
01 1190 223 003	EC SOC SEC SUB TCHR	100.00	0.00	10.71	89.29
01 1190 231 003	EC Retirement	9,000.00	888.11	29.60	6,335.69
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1190 237 003	Increased Retirement Contribution Rate	3,000.00	0.00	0.00	3,000.00
01 1190 281 003	EC LTD/STD TCHR/PROF	900.00	64.74	21.39	707.47
01 1190 282 003	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	400.00	0.00	0.00	400.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	2,000.00	0.00	19.60	1,608.00
01 1190 733 003	EC Furniture & Equipment	3,000.00	0.00	0.00	3,000.00
1190	EARLY CHILDHOOD ED PROGRAMS	188,500.00	13,995.02	22.56	145,974.07
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	152,000.00	9,180.92	18.12	124,457.24
01 1200 111 002	MS SPED Teacher Salaries	72,000.00	8,547.72	35.62	46,356.84
01 1200 111 003	EL SPED Teacher Salaries	220,000.00	16,686.35	22.54	170,415.65
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	155,000.00	14,371.05	22.01	120,886.37
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	2,000.00	1,096.20	82.81	343.80
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	3,734.65	20.15	43,916.07
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	21,000.00	3,592.12	49.60	10,583.74
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	68,000.00	5,054.24	22.30	52,837.28
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	300.00	712.63	245.36	(436.09)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	13,000.00	697.08	16.08	10,908.97
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	7,000.00	645.17	27.64	5,065.39
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	19,000.00	1,268.27	19.83	15,231.95
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	13,000.00	1,100.02	20.08	10,389.82
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	100.00	83.85	126.68	(26.68)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,200.00	906.87	17.90	12,479.39
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	7,200.00	844.33	35.18	4,667.02
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	22,000.00	1,648.25	22.26	17,102.12
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	15,500.00	1,409.84	19.71	12,445.26
01 1200 237 001	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 1200 237 002	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 1200 237 003	Increased Retirement Contribution Rate	9,000.00	0.00	0.00	9,000.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	1,500.00	64.10	12.57	1,311.43
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	800.00	58.27	21.01	631.93
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,800.00	112.79	18.72	1,463.11

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01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	58.83	15.43	845.67
01 1200 330 000	SPED STAFF DEV/TRAINING	8,000.00	2,026.30	27.71	5,783.23
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	1,500.00	0.00	0.00	1,500.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	45,000.00	1,468.30	9.86	40,563.40
01 1200 591 002	MS PURCHASED SERVICES	14,000.00	530.13	10.70	12,501.57
01 1200 591 003	EL PURCHASED SERVICES	100,000.00	1,968.30	1.97	98,031.70
01 1200 610 001	HS SPED Supplies	4,000.00	0.00	0.00	4,000.00
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	88.60	114.05
01 1200 610 003	EL SPED Supplies	4,000.00	297.00	7.43	3,703.00
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	15,000.00	0.00	0.00	15,000.00
01 1200 650 000	SPED Computer Hardware	13,000.00	0.00	108.43	(1,095.91)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	3,000.00	0.00	0.00	3,000.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,085,900.00	78,163.58	24.13	823,902.32
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	1,000.00	0.00	0.00	1,000.00
1291	SPED 3-5 YO	1,000.00	0.00	0.00	1,000.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	2,000.00	0.00	0.00	2,000.00
1292	SPED DIRECTOR	2,000.00	0.00	0.00	2,000.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	1,000.00	0.00	0.00	1,000.00
1300	SUMMER SCHOOL	1,000.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	65,000.00	8,433.77	38.93	39,698.69
01 2120 111 002	MS Counselor's Salary	25,000.00	2,330.07	27.96	18,009.79
01 2120 111 003	EL Counselor's Salary	40,000.00	0.00	0.00	40,000.00
01 2120 211 001	HS Group Ins Counselor	19,000.00	2,838.92	36.55	12,056.14
01 2120 211 002	MS Group Ins Counselor	5,000.00	538.98	28.81	3,559.44
01 2120 211 003	EL Group Ins Counselor	8,000.00	0.00	0.00	8,000.00
01 2120 221 001	HS Social Security	4,000.00	648.14	48.61	2,055.67
01 2120 221 002	MS Social Security	2,200.00	179.06	24.42	1,662.83
01 2120 221 003	EL Social Security	3,300.00	0.00	0.00	3,300.00

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01 2120 231 001	HS Retirement COUNSELOR	6,500.00	797.76	37.00	4,095.20
01 2120 231 002	MS Retirement COUNSELOR	2,500.00	206.61	25.10	1,872.47
01 2120 231 003	EL Retirement COUNSELOR	4,000.00	0.00	0.00	4,000.00
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	500.00	57.45	32.27	338.65
01 2120 281 002	MS LTD/STD COUNSELOR	200.00	15.41	22.27	155.47
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	0.00	0.00	0.00
01 2120 610 001	HS Guidance Supplies	5,000.00	0.00	0.00	5,000.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	190,200.00	16,046.17	24.39	143,804.35
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	47,000.00	5,200.34	30.29	32,764.78
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,800.00	399.22	28.77	2,706.87
01 2130 236 000	RETIREMENT NURSE	4,700.00	513.68	29.92	3,293.87
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	200.00	18.25	27.04	145.92
01 2130 320 000	Student Health Screenings	2,500.00	0.00	0.00	2,500.00
01 2130 610 000	Nurse Supplies	4,500.00	0.00	1.71	4,423.15
2130	HEALTH SERVICES	62,700.00	6,131.49	26.90	45,834.59
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	140,000.00	18,480.00	28.22	100,494.80
2141	SPED SA Psych Services	140,000.00	18,480.00	28.22	100,494.80
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00

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01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 591 000	SPED SA Speech/Audiology	140,000.00	17,482.38	24.97	105,035.24
01 2151 610 000	SPED Speech Path SUPPLIES	2,000.00	0.00	0.00	2,000.00
2151	SPED SA Speech/Audiology	142,000.00	17,482.38	24.62	107,035.24
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2152	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2153	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	55,000.00	4,548.20	21.88	42,966.00
2161	SPED SA OccTherapy	55,000.00	4,548.20	21.88	42,966.00
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	20,000.00	1,296.50	10.88	17,824.25
2171	SPED SA PhysTherapy	20,000.00	1,296.50	10.88	17,824.25
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00

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2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	20,000.00	655.99	12.61	17,478.48
2213	SCHOOL IMPROVEMENT	20,000.00	655.99	12.61	17,478.48
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	64,000.00	5,065.33	23.74	48,804.01
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	18,000.00	1,468.96	24.48	13,593.12
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	360.07	23.98	3,420.70
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,400.00	500.34	23.45	4,898.98
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.60	20.69	396.53
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	5,080.00	0.00	14.64	4,336.12
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	98,480.00	7,429.30	23.39	75,449.46
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	8,000.00	0.00	52.50	3,800.00
2224	EDUCATIONAL TELEVISION SERVICES	8,000.00	0.00	52.50	3,800.00
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	68,000.00	0.00	0.00	68,000.00
01 2230 116 000	Technology Support Staff	59,000.00	8,944.35	48.26	30,529.26
01 2230 211 000	Technology Group Ins TCHR/PROF	21,000.00	0.00	0.00	21,000.00
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	19,000.00	3,572.67	56.41	8,281.99
01 2230 221 000	Technology Social Security TCHR/PROF	5,500.00	0.00	0.00	5,500.00
01 2230 226 000	Technology Social Security PROF CLASS	7,000.00	660.17	30.08	4,894.22
01 2230 231 000	Technology Retirement TCHR/PROF	8,000.00	0.00	0.00	8,000.00
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	883.51	46.87	3,187.71
01 2230 237 000	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	0.00	0.00	500.00
01 2230 286 000	Technology LTD/STD PROF CLASS	400.00	52.79	39.51	241.96
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
01 2230 643 000	TECH Web/Cloud Based Software	100,000.00	10,467.52	19.91	80,093.31
01 2230 650 000	TECH Supplies/Soft/Hardware	95,000.00	1,660.33	39.55	57,424.59
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00

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2230	INSTRUCTION RELATED TECH	392,400.00	26,241.34	25.93	290,653.04
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,500.00	334.00	32.53	1,012.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
01 2310 540 000	ADVERTISING	9,500.00	856.24	20.95	7,509.73
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	449.24	0.00	(449.24)
01 2310 810 000	BOE Dues & Fees	13,000.00	0.00	0.00	13,000.00
01 2310 890 000	BOE Misc Expense	1,500.00	0.00	0.00	1,500.00
2310	BOARD OF EDUCATION	165,500.00	1,639.48	1.77	162,572.49
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	25.00	99,000.00
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	20,000.00	1,534.92	23.02	15,395.24
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	150.00	7.65	15.30	127.05
01 2320 225 000	SUPT SOCIAL SECURITY	10,500.00	836.36	23.90	7,990.92
01 2320 233 000	RET SUPT STIPEND	20.00	9.88	148.20	(9.64)
01 2320 235 000	SUPT RETIREMENT	13,500.00	1,086.56	24.15	10,240.32
01 2320 237 000	Increased Retirement Contribution Rate	3,500.00	0.00	0.00	3,500.00
01 2320 285 000	SUPT LTD/STD	600.00	44.90	22.45	465.30
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,500.00	0.00	0.00	1,500.00
01 2320 330 000	SUPT Staff Dev/Training	10,000.00	(75.00)	15.38	8,462.12
01 2320 333 000	SUPT Mileage	100.00	100.00	300.00	(200.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2320 610 000	SUPT Supplies	3,000.00	0.00	0.00	3,000.00
01 2320 650 000	SUPT Computer Software	50,000.00	242.00	1.45	49,274.00
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	3,000.00	0.00	0.00	3,000.00
2320	EXECUTIVE ADMINISTRATION	247,870.00	14,787.27	18.61	201,745.31
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	15,000.00	58.00	1.85	14,722.00
2330	District Legal Services	15,000.00	58.00	1.85	14,722.00
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	56,000.00	5,546.56	29.44	39,511.42
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	65,000.00	5,070.32	23.40	49,789.04
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	40,000.00	4,988.99	37.42	25,033.03
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	5,058.85	25.29	44,823.45
01 2410 210 000	Clerical Group Insurance	42,000.00	3,624.75	25.89	31,125.75
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	15,000.00	980.73	19.61	12,057.81
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	9,000.00	965.17	32.17	6,104.49
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	978.88	20.98	11,063.36
01 2410 220 000	Clerical Social Security	5,000.00	423.93	25.20	3,739.80
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	388.43	23.31	3,834.72
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	382.18	22.93	3,853.48

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01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	387.54	23.25	3,837.40
01 2410 230 000	Clerical Retirement	5,600.00	538.89	28.80	3,987.03
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	6,500.00	500.83	23.12	4,997.51
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	4,200.00	492.81	35.20	2,721.57
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	6,000.00	499.70	24.99	4,500.90
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	1,700.00	0.00	0.00	1,700.00
01 2410 237 002	Increased Retirement Contribution Rate	1,200.00	0.00	0.00	1,200.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	500.00	42.73	25.50	372.49
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	400.00	29.74	22.25	311.01
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	29.27	29.19	212.42
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	400.00	29.73	22.24	311.04
01 2410 310 000	PRINC OFFICE DUES/FEES	1,500.00	0.00	5.00	1,425.00
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	5,000.00	20.00	31.90	3,404.88
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,000.00	0.00	0.00	1,000.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	2,000.00	2,648.04	178.28	(1,565.59)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	105.09	0.00	(105.09)
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	(15.81)
2410	OFFICE OF THE PRINCIPAL	358,300.00	33,733.16	27.37	260,231.11
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	5,000.00	227.13	22.77	3,861.30
01 2510 116 000	FISCAL SERVICES SALARIES	75,000.00	2,711.48	14.39	64,204.90
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	100.00	0.00	74.54	25.46
01 2510 216 000	FISCAL SERVICES GROUP INS	40,000.00	2,087.93	15.66	33,736.21
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	300.00	17.40	28.57	214.28
01 2510 226 000	SOCIAL SECURITY PROF CLASS	5,000.00	195.32	15.79	4,210.54
01 2510 232 000	Concession Mgr Retirement	350.00	22.44	32.14	237.51
01 2510 236 000	FISCAL SERVICES RETIREMENT	7,500.00	267.83	14.22	6,433.68
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	15.00	0.54	24.07	11.39
01 2510 286 000	FISCAL SERVICES LTD/STD	600.00	29.31	14.54	512.75
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	5.45	945.48
01 2510 315 000	AUDIT/BUDGET SERVICES	12,000.00	9,490.00	79.08	2,510.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	3,000.00	0.00	1.17	2,965.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	0.00	25.31	746.90
01 2510 530 000	PHONE/INTERNET	15,000.00	1,067.02	20.23	11,965.78
01 2510 531 000	POSTAGE	6,000.00	261.04	17.47	4,951.56
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	2,000.00	0.00	20.31	1,593.82
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00

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01 2510 890 000	FISCAL SERVICES MISC EXP	200.00	0.00	34.58	130.85
2510 FISCAL SERVICES		174,565.00	16,377.44	19.94	139,757.41
2570 PERSONNEL SERV-ESRP					
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
2570 PERSONNEL SERV-ESRP		1,000.00	0.00	0.00	1,000.00
2590 WORKERS COMP INS					
01 2590 270 000	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
2590 WORKERS COMP INS		97,000.00	0.00	0.00	97,000.00
2610 OPERATION OF BUILDINGS					
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	140,000.00	11,051.43	21.38	110,069.52
2610 OPERATION OF BUILDINGS		140,000.00	11,051.43	21.38	110,069.52
2620 MAINT OF BUILDINGS					
01 2620 110 000	MAINTENANCE STAFF SALARIES	160,000.00	12,588.43	24.09	121,452.36
01 2620 210 000	MAINT GROUP INS	38,000.00	3,094.68	24.25	28,783.88
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	960.94	22.65	10,055.84
01 2620 230 000	MAINT RETIREMENT	16,000.00	1,144.22	22.20	12,448.61
01 2620 237 000	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 2620 280 000	MAINT LTD/STD	700.00	44.20	18.99	567.06
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	7,000.00	211.00	13.23	6,074.00
01 2620 350 000	MAINT. REPAIRS	80,000.00	4,546.27	17.04	66,369.75
01 2620 410 000	WATER & SEWER	14,000.00	4,850.99	52.72	6,618.61
01 2620 420 000	TRASH SERVICE	6,000.00	624.70	29.14	4,251.90
01 2620 431 000	BLDG REPAIRS & MAINT	50,000.00	1,073.07	120.78	(10,392.07)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(4,051.21)
01 2620 610 000	MAINT Supplies	55,000.00	4,707.13	16.00	46,200.79
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	0.00	5,000.00
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
2620 MAINT OF BUILDINGS		448,700.00	33,845.63	33.72	297,379.52
2630 OUTSIDE MAINTENANCE					
01 2630 340 000	OUTSIDE REPAIRS/MAINT	5,000.00	170.99	24.67	3,766.70
2630 OUTSIDE MAINTENANCE		5,000.00	170.99	24.67	3,766.70
2650 VEHICLE OPER/MAINT/PURCH (NON STUDENT)					
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650 VEHICLE OPER/MAINT/PURCH (NON STUDENT)		0.00	0.00	0.00	0.00
2660 SECURITY (CAMAERAS)					
01 2660 590 000	SCHOOL RESOURCE OFFICER	63,000.00	10,308.02	24.54	47,537.97
2660 SECURITY (CAMAERAS)		63,000.00	10,308.02	24.54	47,537.97
2710 VEHICLE OPER/MAINT/PURCH (STUDENT)					
01 2710 110 000	TRANSPORTATION Salaries	172,000.00	15,537.16	24.94	129,104.97
01 2710 210 000	TRANSP GROUP INSURANCE	38,000.00	3,118.64	24.61	28,649.83
01 2710 220 000	TRANSP SOCIAL SECURITY	14,000.00	1,134.68	22.29	10,880.10
01 2710 230 000	TRANSP RETIREMENT	17,200.00	1,534.73	24.63	12,962.92
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00

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01 2710 280 000	TRANSP LTD/STD	600.00	49.69	24.85	450.91
01 2710 330 000	TRANSP STAFF DEV/TRN	500.00	100.00	100.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	10,212.82	51.77	14,468.30
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	715.68	45.30	5,470.29
01 2710 626 000	GAS & DIESEL	70,000.00	11,744.67	21.44	54,989.69
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	3,000.00	255.00	37.00	1,890.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	355,300.00	44,403.07	27.14	258,867.01
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	18,000.00	2,472.08	27.91	12,975.65
01 2712 210 000	SPED TRANSP Group Ins	800.00	3.50	1.20	790.40
01 2712 220 000	SPED TRANSP Soc Sec	1,500.00	189.28	25.64	1,115.43
01 2712 230 000	SPED TRANS Retirement	2,000.00	244.18	24.81	1,503.71
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	50.00	6.66	30.70	34.65
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	(100.00)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	6,000.00	689.00	16.47	5,012.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	35,000.00	0.00	0.00	35,000.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	63,350.00	3,604.70	11.08	56,331.84
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,100.00	582.52	24.61	5,352.44
01 3535 211 003	HAL Group Insurance	2,200.00	202.74	27.65	1,591.78
01 3535 221 003	HAL Social Security	350.00	44.63	38.25	216.11
01 3535 231 003	HAL Retirement	710.00	57.54	24.31	537.38
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	40.00	3.83	28.65	28.54
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	15.00	0.00	(15.00)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	300.00	0.00	0.00	300.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,700.00	906.26	25.13	8,011.25
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	18,500.00	1,456.29	23.62	14,131.13

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01 3541 112 003	SIXPENCE SALARIES AIDE	47,888.00	3,436.26	23.44	36,662.03
01 3541 211 003	Sixpence Coord Group Insurance	7,500.00	506.85	20.27	5,979.45
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,600.00	107.21	20.10	1,278.40
01 3541 222 003	SOCIAL SECURITY AIDE	3,400.00	264.07	25.37	2,537.59
01 3541 231 003	Coord. Retirement	1,900.00	143.85	22.71	1,468.45
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	339.43	23.10	3,691.12
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	110.00	9.60	25.84	81.58
01 3541 282 003	LTD/STD AIDE	170.00	15.72	27.94	122.50
01 3541 330 003	Sixpence Travel/Staff Development	6,000.00	0.00	1.22	5,926.97
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	0.00	0.00	0.00
01 3541 610 003	Sixpence Supplies/Family Inv	17,000.00	596.36	4.76	16,190.29
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENCE OTHER EXP	5,000.00	0.00	0.00	5,000.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	113,868.00	6,875.64	18.27	93,069.51
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	5,000.00	0.00	60.64	1,968.14
4300	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	42,000.00	3,393.77	24.24	31,818.69
01 6200 111 003	Title I, Part A ELEM SALARIES	85,000.00	7,002.85	24.72	63,991.45
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	919.80	0.00	(1,059.80)
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	5,500.00	480.82	26.23	4,057.54
01 6200 211 003	Title I Group Insurance	31,000.00	2,141.84	20.73	24,574.48
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	2,500.00	250.27	30.03	1,749.21
01 6200 221 003	Title I Social Security TCHR	8,000.00	518.59	19.45	6,444.31
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	70.37	0.00	(81.08)
01 6200 231 002	Title I RET MS TCHR/PROF	4,200.00	335.23	23.95	3,194.31
01 6200 231 003	Title I Retirement EL	8,500.00	691.73	24.41	6,424.81
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	300.00	23.38	23.31	230.08
01 6200 281 003	Title I LTD/STD	700.00	46.93	19.93	560.52
01 6200 330 003	Title I Staff Dev/Training	400.00	1,250.98	344.00	(975.98)
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	400.86	0.00	(500.85)
01 6200 650 003	Title I Computer Software	500.00	0.00	0.00	500.00
01 6200 733 003	Title I Furniture & Equipment	1,000.00	0.00	0.00	1,000.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	189,600.00	17,527.42	25.14	141,927.69
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	700.00	0.00	0.00	700.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	1,500.00	0.00	0.00	1,500.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	2,200.00	0.00	0.00	2,200.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	15,000.00	0.00	0.00	15,000.00
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	20,000.00	6,908.66	97.20	560.49
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	6,000.00	0.00	0.00	6,000.00
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,500.00	0.00	0.00	1,500.00
01 6408 222 003	IDEA SOC SEC PARA	1,500.00	530.01	99.53	7.12
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,400.00	0.00	0.00	1,400.00
01 6408 232 003	IDEA RETIREMT PARA	2,000.00	682.42	96.01	79.79
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	80.00	0.00	0.00	80.00
01 6408 282 003	IDEA LTD/STD PARA	100.00	19.80	76.27	23.73
01 6408 340 003	IDEA 0-4 YO Prof Services	15,000.00	1,560.25	24.23	11,366.00
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	62,000.00	4,084.10	13.17	53,831.80
01 6408 610 003	IDEA BAF SUPPLIES	1,000.00	0.00	22.40	776.01
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	125,580.00	13,785.24	27.83	90,624.94
6410	FEDERAL-IDEA PART E/P (619)				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619)	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	0.00	0.00	6,500.00
01 6412 211 003	GROUP INSURANCE TCHR/PROF	2,500.00	0.00	0.00	2,500.00
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	0.00	0.00	500.00
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	650.00	0.00	0.00	650.00
01 6412 281 003	IDEA LTD/STD TCHR/PROF	40.00	0.00	0.00	40.00
6412	IDEA Non-Public	10,190.00	0.00	0.00	10,190.00
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00

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01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	0.00	0.00	0.00
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III NonSchoolPrgm TCHR	147,419.00	12,829.75	23.91	112,174.75
01 6998 112 000	ARP-ESSER III NonSchoolPrgm AIDE	72,000.00	1,204.95	2.34	70,315.05
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	2,753.20	0.00	(8,106.60)
01 6998 221 000	ARP-ESSER III NonSchoolPrgm TCHR SocSec	14,000.00	985.17	19.34	11,292.91
01 6998 222 000	ARP-ESSER III NonSchoolPrgm AIDE SocSec	5,760.00	92.26	2.24	5,630.97
01 6998 231 000	ARP-ESSER III NonSchoolPrgm TchrRET	14,800.00	1,213.69	23.06	11,387.09
01 6998 232 000	ARP-ESSER III NonSchoolPrgm AideRET	7,200.00	44.96	0.87	7,137.26
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	80.64	0.00	(241.95)
01 6998 282 000	ESSER III LTD/STD AIDE	0.00	1.09	0.00	(1.57)
01 6998 330 000	ESSERS III (Cares) Staff Developmt	1,000.00	0.00	23.99	760.10
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	149,528.00	0.00	41.76	87,088.05
01 6998 610 000	ARP-ESSER III NonSchoolPrgm Supplies	0.00	106.26	0.00	(9,981.26)
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	4,532.00	0.00	0.00	4,532.00
01 6998 890 000	ESSER III AfterSchl MISC EXP	0.00	0.00	0.00	(57.40)
6998	ESSERS III Cares Act Funding	416,239.00	19,311.97	29.86	291,929.40
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	35,000.00	0.00	0.00	35,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	80,000.00	0.00	0.00	80,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	115,000.00	0.00	0.00	115,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	85,000.00	6,560.12	20.96	67,182.60
01 9000 210 000	KITCHEN GROUP INS	16,000.00	1,088.63	20.41	12,734.11
01 9000 220 000	KITCHEN SOCIAL SECURITY	8,000.00	403.11	13.33	6,933.37
01 9000 230 000	KITCHEN RETIREMENT	9,000.00	433.98	14.56	7,689.81
01 9000 237 000	Increased Retirement Contribution	0.00	0.00	0.00	0.00

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	Rate				
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	600.00	23.41	11.36	531.83
01 9000 900 000	MISC EXP-expected carryover	600,000.00	0.00	0.00	600,000.00
9000	NON-PROGRAM EXPENDITURES	<u>718,600.00</u>	<u>8,509.25</u>	<u>3.27</u>	<u>695,071.72</u>
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
01	GENFRM FUND	<u>9,719,208.00</u>	<u>718,378.39</u>	<u>22.41</u>	<u>7,540,711.15</u>

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,719,208.00	718,378.39	22.41	7,540,711.15

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Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,656,566.00	187,442.93	1,282,809.47	22.68	4,373,756.53
01 1115	Carline Tax	30,000.00	0.00	1,818.79	6.06	28,181.21
01 1125	Motor Vehicle Tax	420,000.00	17,170.16	43,788.31	10.43	376,211.69
01 1140	Penalties/Int on Taxes	26,000.00	1,189.37	1,821.67	7.01	24,178.33
01 1311	Tuition Drivers Education	6,000.00	0.00	0.00	0.00	6,000.00
01 1315	Tuition from other entities(early entry)	3,500.00	0.00	0.00	0.00	3,500.00
01 1370	Preschool tuition	30,000.00	1,628.20	1,808.20	6.03	28,191.80
01 1800 1810	Fitness Center Dues	7,000.00	50.00	400.00	5.71	6,600.00
01 1800 1830	Laptop Fees	7,000.00	100.00	3,414.00	48.77	3,586.00
01 1800 1840	Industrial Arts Fees	1,500.00	0.00	0.00	0.00	1,500.00
01 1910	Rental Of School Facilities	5,000.00	0.00	0.00	0.00	5,000.00
01 1911	Local license fees	9,000.00	0.00	0.00	0.00	9,000.00
01 1920	Contributions/Donations	10,000.00	0.00	0.00	0.00	10,000.00
01 1925	Grant Receipts	50,000.00	0.00	0.00	0.00	50,000.00
01 1990	Misc local revenue (garn)	10,000.00	5.00	92.50	0.93	9,907.50
01 2110	County Fines & Licence Fees	112,000.00	5,244.68	9,330.50	8.33	102,669.50
01 2210	ESU Receipts	18,000.00	280.00	280.00	1.56	17,720.00
01 3110	State Aid	48,000.00	4,348.00	8,696.00	18.12	39,304.00
01 3120	SPED School Age (SA)	625,500.00	0.00	0.00	0.00	625,500.00
01 3125	SPED Transportation (SA)	27,000.00	0.00	0.00	0.00	27,000.00
01 3130	Homestead Exemption	111,000.00	0.00	0.00	0.00	111,000.00
01 3131	Property tax credit	800,000.00	0.00	0.00	0.00	800,000.00
01 3133	Nameplate Capacity Tax (windmills)	200,000.00	0.00	0.00	0.00	200,000.00
01 3180	Pro Rate Motor Vehicle	30,000.00	1,776.74	1,776.74	5.92	28,223.26
01 3400	State apportionment	125,000.00	0.00	0.00	0.00	125,000.00
01 3535	High ability learners	6,500.00	0.00	0.00	0.00	6,500.00
01 3541	Sixpence Grant Receipts	91,000.00	38,891.00	38,891.00	42.74	52,109.00
01 3990	Other State Receipts	10,000.00	0.00	0.00	0.00	10,000.00
01 4310	REAP Grants	30,000.00	0.00	0.00	0.00	30,000.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	0.00	0.00	110,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	0.00	0.00	5,000.00
01 4518	SPED - IDEA Base/Enr Pov	350,000.00	0.00	111,833.00	31.95	238,167.00
01 4521	IDEA Part B, Propt, Age 3-21	25,000.00	0.00	0.00	0.00	25,000.00
01 4705	Flood control	25,000.00	0.00	0.00	0.00	25,000.00
01 4709	Medicaid Admin Activities MAAPS	28,000.00	4,928.52	4,928.52	17.60	23,071.48
01 4969	TITLE IV (6969)	26,000.00	0.00	0.00	0.00	26,000.00
01 4996	CARES ACT - ESSERS 1	0.00	0.00	0.00	0.00	0.00
01 4997	Cares Act - ESSERS II	60,000.00	0.00	0.00	0.00	60,000.00
01 4998	ESSERS III ARP	285,000.00	0.00	0.00	0.00	285,000.00
01 5200	Fund Transfers In (from other HTRS fund)	10,000.00	0.00	0.00	0.00	10,000.00
01 5300	Sale of Property	10,000.00	0.00	100.00	1.00	9,900.00
01 5301	Insurance refunds/adjustments	5,000.00	0.00	0.00	0.00	5,000.00
01 5500	TRANSFERS FROM FUNDS (INCOMING)	100,000.00	17,343.47	21,842.35	21.84	78,157.65
01 5690	Other Non-revenue Receipt	124,642.00	0.00	0.00	0.00	124,642.00
01 9000	Non-programmed Receipts	50,000.00	0.00	0.00	0.00	50,000.00
Fund Total:		9,719,208.00	280,398.07	1,533,631.05	15.78	8,185,576.95

Revenue Summary Report

Processing Month: 10/2022

Regular; Processing Month 10/2022; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,719,208.00	280,398.07	1,533,631.05	15.78	8,185,576.95

HTRS ACCOUNT BALANCES - Cash on Hand
10.31.2022

ACTIVITY ACCOUNT	x488	\$115,075.96
BREAKFAST/LUNCH	x462	\$71,147.01
BUILDING FUND	x0640	\$611,310.24
DEPRECIATION	x3541	\$626,397.47
EMPLOYEE BEN FUND MM	x7455	\$164,928.90
GENERAL FUND	x2567	\$1,541,922.89
OFFICE ACCOUNT	x3638	\$4,548.65
PAYROLL FUND	x2648	\$6,212.46
QCPUF	x2583	\$6,862.39
STUDENT FEES	x5156	\$13,496.18

INTERNAL TRANSFERS - Current FY

GENERAL to LUNCH FUND

GENERAL to Activity FUND

Activity Fund Balance Report - Summary - Exclude Encumbrances

10/2022 - 10/2022

Regular; Beginning Month 10/2022; Processing Month 10/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05	ACTIVITY FUND	Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0099		2026		1,644.53	0.00	241.50	0.00	1,886.03
05 704 0100		Athletics - Miscellaneous		23,647.34	2,753.17	1,088.00	0.00	21,982.17
05 704 0122		2025		2,804.91	0.00	0.00	0.00	2,804.91
05 704 0123		2021		2,248.13	0.00	0.00	0.00	2,248.13
05 704 0124		2023		5,739.51	37.50	0.00	0.00	5,702.01
05 704 0125		2024		2,105.68	898.50	6,303.80	0.00	7,510.98
05 704 0132		2027		(450.00)	0.00	1,489.75	0.00	1,039.75
05 704 0133		2028		0.00	0.00	1,728.30	0.00	1,728.30
05 704 0135		Annual		(4,485.37)	0.00	25.00	0.00	(4,460.37)
05 704 0136		Drill Team		1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137		Track		554.70	0.00	0.00	0.00	554.70
05 704 0138		Concession		2,771.31	6,184.02	1,372.55	0.00	(2,040.16)
05 704 0139		FCS		300.00	0.00	0.00	0.00	300.00
05 704 0140		Industrial Arts		3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141		One Act		550.55	393.00	0.00	0.00	157.55
05 704 0142		Student Council - H S		1,321.14	930.72	707.78	0.00	1,098.20
05 704 0143		H.S. Youth Leadership		5,088.07	0.00	385.70	0.00	5,473.77
05 704 0144		H.S. Cheerleading		81.13	626.00	288.65	0.00	(276.22)
05 704 0145		Legion Scholarship		1,921.96	0.00	0.00	0.00	1,921.96
05 704 0146		Foundation Scholarship		1,125.00	0.00	0.00	0.00	1,125.00
05 704 0147		Donations		6,708.31	450.35	25.00	0.00	6,282.96
05 704 0148		Activities		4,777.32	2,830.59	122.00	0.00	2,068.73
05 704 0149		Library		6,382.71	0.00	0.00	0.00	6,382.71
05 704 0150		Wrestling		720.00	0.00	0.00	0.00	720.00
05 704 0151		Grants & Scholarships		3,820.45	0.00	0.00	0.00	3,820.45
05 704 0152		Elementary		671.21	0.00	0.00	0.00	671.21
05 704 0154		Music (new)		222.74	0.00	45.00	0.00	267.74
05 704 0155		Snack Cart		253.16	279.88	231.10	0.00	204.38
05 704 0156		Leap Program		4,564.00	0.00	0.00	0.00	4,564.00
05 704 0157		COF		2,447.45	0.00	0.00	0.00	2,447.45
05 704 0161		StuCo - Middle School		2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162		Mock Trial		705.43	0.00	0.00	0.00	705.43
05 704 0163		Volleyball Club		3,659.40	1,185.05	449.50	0.00	2,923.85
05 704 0164		Golf Club		2,954.50	0.00	0.00	0.00	2,954.50
05 704 0165		Middle School-Youth Leadership		1,031.66	0.00	0.00	0.00	1,031.66
05 704 0166		Power Lifting		2,957.30	0.00	0.00	0.00	2,957.30

Regular; Beginning Month 10/2022; Processing Month 10/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0168	Speech	1,273.31	0.00	0.00	0.00	1,273.31
05 704 0169	MS Robotics	2,513.71	0.00	0.00	0.00	2,513.71
05 704 0171	Boys Basketball	4,013.13	0.00	0.00	0.00	4,013.13
05 704 0172	Girls Basketball	637.59	0.00	0.00	0.00	637.59
05 704 0173	Sport Posters	12,196.18	0.00	0.00	0.00	12,196.18
05 704 0174	Football Club	1,652.41	212.17	0.00	0.00	1,440.24
05 704 0175	FFA	(7,829.25)	341.09	6,050.00	0.00	(2,120.34)
05 704 0176	HS Robotics	1,166.15	225.00	0.00	0.00	941.15
05 704 0995	Interest	314.58	0.00	4.84	0.00	319.42
05 704 0996	Service Charge	(148.76)	11.25	0.00	0.00	(160.01)
Fund Total: 05		111,895.78	17,368.29	20,538.47	0.00	115,075.96

**Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program**

Oct.2022

RECEIPTS

Lunches	\$7,865.80
State	\$11,940.15
Int.	\$3.03
TOTAL RECEIPTS	\$19,808.98

EXPENSES

HTRS Gen. Acct.	\$17,343.47
Sysco	\$4,088.60
US Foods	\$2,512.78
HTRS BackPack	\$1,370.00
Niders	\$140.07
Music Parents	\$160.00
CashWay-Dist	\$1,450.17
TOTAL EXPENSE	\$25,454.92
BALANCE	\$71,147.01

Patrol Time Report**Run Date/Time 11/07/2022 - 11:30
From 10/01/2022 To 10/31/2022**

Date	Officer	Time In	Time Out	Total Time	Narrative
10/03/2022	9191 / 1	09:45	15:45	360	Lunch to learning center, Monitor learning center, Monitor Jr High and High School Lunches, Complaint loud noise in North building stairway. Assist with interview of Student popping balloons in stairway, Accident investigation in parking lot.
10/04/2022	9191 / 1	07:45	16:00	495	Lunch to learning center, Monitor Junior high and high school lunches, meeting with Sheriff and Admin about several children,
10/05/2022	9191 / 1	07:40	15:40	480	Lunch to Learning Center, Monitor Jr. High and high school lunches, Start investigation of threat to the school. Monitor school assembly.
10/06/2022	919	07:30	12:30	300	Interview students in regards to a school threat.
10/06/2022	9191 / 1	07:40	16:00	500	Interviews of 8 Students reference Threat to School, Investigation of Threat.
10/07/2022	919	07:30	09:15	105	Follow up from the school threat
10/07/2022	9191 / 1	07:45	16:00	495	Lunch to Learning center, Continued investigation and Reports on threat to school, Investigation of students taking photos in restroom.
10/07/2022	919	14:00	16:00	120	Interview student that looked over bathroom stall with phone while teacher was using restroom
10/07/2022	9196 / 3	19:00	22:30	210	football game
10/08/2022	9196 / 3	18:30	22:15	225	homecoming dance
10/10/2022	9191 / 1	07:45	15:45	480	Lunch to learning center, Monitor Jr. High and High School Lunches, Report of box cutter in student locker Admin searched locker found box cutter. Set in on counseling with admin and Student.
10/11/2022	919	07:30	09:30	120	Greet students as they arrive; Assist with an intake for a male and female student reference Child Neglect
10/11/2022	9191 / 1	07:45	14:30	405	Lunch to learning center, Monitor Jr. High and High School lunch, Talk to Mother about dirty child and Intake.
10/11/2022	9198 / 1	14:20	15:45	85	Cover for 9191; Walked hallways for over an hour, spoke with teachers and students, Observed students getting on the buses
10/12/2022	919	07:30	09:30	120	Speak with teachers in reference to bullying; Sit in on a meeting with 7th and 8th-grade boys reference being disrespectful to a teacher.
10/12/2022	9191 / 1	07:35	15:35	480	Greet students Lunch to learning center Monitor Lunches, attend meeting with Admin and 7th and 8th grade boys about disrupting class. Check on student who was absent and did not check in.

Patrol Time Report**Run Date/Time 11/07/2022 - 11:30
From 10/01/2022 To 10/31/2022**

10/13/2022	9191 / 1	07:30	15:55	505	Greet students, Check on Student that did not show up, mother was home said child was sick. Lunches to Learning center, Monitor lunches in lunchroom. Met with DHHS about children and intakes. Assist with students loading bus for ride home.
10/14/2022	9191 / 1	07:33	16:00	507	Greet Students, Talk with student about sister not at school said she home sick, Lunch to learning center, Talk with admin about 3rd grader being picked on at recess. Monitor lunchroom. Start an investigation into the high school students about air drop photos and videos. Interview numerous students about that.
10/14/2022	919	12:00	15:30	210	Interview students in regard to sexual Airdrop messages Greet Students when they came in. Set in on two assemblies about the cell phone use in school. Lunch to Learning Center, Monitor Lunchrooms. Half hour break, Assist loading students on buses for way home. Assist with loading of students for ride home. Interview student about Friday incident.
10/17/2022	9191 / 1	07:30	15:40	490	Greet students when arrive, lunch to learning center, monitor lunchroom. Half hour break, Speak with potential new student on phone. Cell phone check in. Assist with loading students on bus for trip home.
10/18/2022	9191 / 1	07:35	16:00	505	Adjust time for next week, Greet Students when arrive, talk with fire department who were giving a presentation to preschoolers. Lunch to learning center, monitor lunchrooms, half hour break, speak with 3rd grader about what he did at recess, assist students load buses for trip home.
10/20/2022	9191 / 1	07:50	15:45	475	Greet Students, Lunch to Learning Center, Monitor lunchroom for student lunches, Assist with loading students on bus for ride home.
10/21/2022	9191 / 1	07:40	15:40	480	Greet Students when they arrive, at learning center new student, Lunch to learning center, Monitor Lunchroom, Greet Students, check on student at learning center, Lunch to learning center, check on student who did not show up for school, monitor student lunches, Help get kids on bus.
10/24/2022	9191 / 1	07:40	15:40	480	Issued citations to two students for Intimidation by electronic device. speak with the two students about the charges and the case from the lunchroom, Help get students on the bus for way home.
10/25/2022	9191 / 1	07:45	15:50	485	Greet students when they arrive, check on student at learning center, lunch to learning center, monitor lunchroom for students, Assault investigation of student against teacher, citation to 5th grader for assault with a ball, help get students on the bus for way home.
10/26/2022	9191 / 1	07:45	15:55	490	

Patrol Time Report

**Run Date/Time 11/07/2022 - 11:30
From 10/01/2022 To 10/31/2022**

10/27/2022 9191 / 1 07:55 19:00 665	Speak with teacher about protection orders, speak to preschooler about listening to teachers, lunch to learning center, monitor lunchroom for students, help get students on bus for way home, Student teacher conference,
10/28/2022 9191 / 1 07:45 15:45 480	No students, school workday, Safety meeting, reports
10/31/2022 9191 / 1 07:48 15:40 472	Late start, Greet Students when arrive, review cameras from Sunday on possible bullying, speak with teacher about 1st grader and possible neglect at home calling hotline again about this, lunch to learning center, help get students on the bus for the way home,

TOTAL HOURS SPENT
187.07

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL November 14th, 2022

PT Conferences

Parent teacher conferences were held on October 27th. We have continued to use the “Sign Up Genius” app which has worked very well at the elementary level. Attendance over the past few years has maintained at over 80% parent participation. Grades 6-12 attendance averages at 33%. All conferences were held in the teacher’s classrooms and there was no negative feedback.

Cell Phones

We have implemented the Yondr pouch cell phone system. A company representative was at HTRS on Thursday November 10th and Friday November 11th as we transitioned. This system was put into place due to a problem with student air dropping inappropriate content to several students. The transition has gone smoothly with very little resistance from students, and parents. Some students have commented that they are actually talking to each other again at lunch and most don’t miss having what I would call “sneaky” accessibility. HTRS does have a no cell phone policy but it was continuously abused and very difficult to monitor and extremely difficult to hold students accountable. The new Yondr system along with the policy has taken away most of that burden. I will show you what they look like and how they work at the board meeting on Monday.

Professional Development

Teachers have completed standards alignment for ELA and Social Studies. We will be starting this process for math very soon. We have really appreciated the late starts and have utilized all of that time for long overdue housekeeping items. In addition, Dr. Griffith and Brittany Rogers have been working with teachers during this time to develop career pathways for our students. We have all really appreciated this extra work time.

SPED teachers and regular education teachers have paired up in a book study led by ESU4 titled *Your Students My Students Our Students*. We are excited to be a part of this project as we are working very hard to increase our inclusionary practices at HTRS. Research has shown that students with IEP’s thrive academically when they are included at core level with additional support. One of the positive things to come out of COVID was that our students with disabilities performed better because they spent more time in the regular education classroom with less pull out services. The resource teachers came to them in the regular educational setting instead of pulling them out of the classroom. Scheduling is very tricky because SPED teachers support students at different grade levels. However, classroom teachers have been very accommodating during this time of transition. For some teachers and students, this has been a major mindshift. Teachers are discovering that it is okay for them to collaborate with regular education teachers in making modifications and accommodations for students on their own.

Students are figuring out that they don't have to be pulled out of the classroom and that they can be successful in the same room with their peers.

Next steps in the math acceleration project is to develop a vision statement and non-negotiables within the text resources. This is the plan for the November 28th late start.

Bullying

Student bullying has always been an issue but we have seen a serious increase this year. Dr. Griffith has created a form to report instances of bullying to fill out as a witness or a victim. Here is the link to the form.

https://docs.google.com/forms/d/e/1FAIpQLScTuHOIvd06mo7_epsSMVP2QkYi6kjKPX7oRNDEvdITzq0f8A/viewform

This is temporary as we get the "safe schools" initiative operational. Sheriff Hardesty has set up a meeting for us on November 28th with Senator Julie Slama to discuss the possibility of new legislation in dealing with bullying.

Honor Roll

Honor roll recognition is for students in grades 6-12. The honor roll criteria can be found in our handbook. If you have any questions about the policy, I would be happy to answer them. We are back to having our academic convocations that are now led by our HTRS Leadership Team. I will have honor roll data to share with you Monday. As of right now, there is a Power School issue and I can't access my report.

Veterans Day Program

The middle school students did an outstanding job at the November 10th Patriotic concert. On November 11th, HTRS with assistance from Tana Brown hosted a really nice Veterans Day program. Both events were very well attended. We love having veterans in the building. This is such a wonderful way to educate our students about the importance of military service and the freedoms that they enjoy.

Thank you for your continued support.



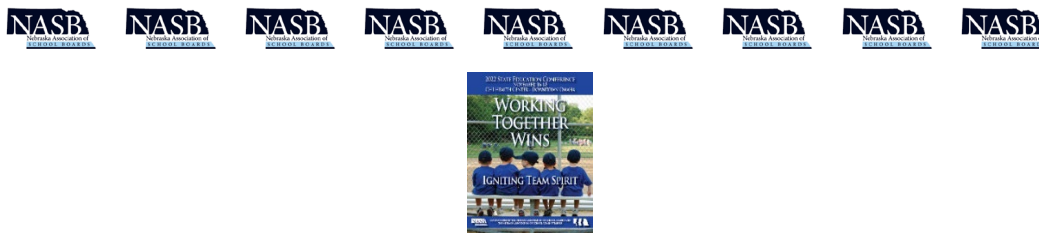
NASB Monthly Update for Board Meeting Agenda Item

November 2022

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



State Conference Info & Registration

<http://members.nasbonline.org/index.php/state-education-conference>

(www.NASBonline.org - Events – State Education Conference)



Latest ‘Board Notes’ – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *Two Boards Receive President’s Board Award ... Eleven Others Receive the Board of Excellence Award*
- *38 SBMs See Their Names Etched in Stone*
- *At The Board Table: Board Calendar Agenda items for your November Meetings*
- *State Education Conference Update ... Choosing Your Board’s Delegate*
- *Leadership Choices of Effective Elected Officials*
- *NASB’s Candidate Resources Leading Up to November 8*
- *Samsung’s Solve for Tomorrow STEM Competition*
- *... And Much More!*



YOUR 2022 ADVOCACY HANDOUT IS NOW POSTED

In Preparation for the 2022 Delegate Assembly – 8:00 AM, Friday, November 18 in Omaha

<http://members.nasbonline.org/index.php/advocacy-handbook>

(www.NASBonline.org – Government Relations – NASB Advocacy Handbook)

Proposed changes to the bylaws, standing positions and legislative resolutions for your review prior to the Delegate Assembly. To better prepare you and your board’s voting representative for the Delegate Assembly, please download, review, and bring this Handout with you to Omaha.

“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Strategic Plan Update; District Goals Update

POLICY GOVERNANCE

- Review, update, and adopt policy

DISTRICT/ESU RESOURCES (BUDGET)

- Review District Audit Report

BOARD-SUPERINTENDENT RELATIONS

- Distribute the superintendent evaluation to be completed by each board member. *NASB Online Survey System, direct the Association to distribute links to each individual board member to complete the superintendent evaluation. Note: Review board policy and superintendent contract to ensure the board is meeting the directives of both documents. Reminder to Superintendents and Board Members:
 - review the current superintendent contract for language pertaining to the superintendent reminder in writing to evaluate and discuss contract renewal
 - review deadline dates for the renewal of the superintendent contract
 - post proposed contract and Schedule D on website per Superintendent Transparency Act

REPORTS

- November 8, 2022, Statewide General Election - Register newly elected board members for State Conference and the Conference Board
- Mentor/Mentee Session Thursday, November 17, 2022, at 7:15 a.m.
- Board Committees; Superintendent; Administrators

BOARD LEADERSHIP DEVELOPMENT

- Review and discuss Board Governance Standard IX. Professional Development
- NASA/NASB State Education Conference
- NASB Delegate Assembly



NASB’s Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

State Education Conference

<http://members.nasbonline.org/index.php/state-education-conference>

November 16-18 – Omaha

**Sparq Open House ... Tuesday, November 15th – 7:00 to 11:00 PM*

New Board Member Workshops

<http://members.nasbonline.org/index.php/new-board-member-workshops>

December 5 – Gering

December 6 – North Platte

December 7 – Kearney

December 8 – York

December 13 – La Vista

December 14 – Norfolk

Legislative Issues Conference

<http://members.nasbonline.org/index.php/legislative-issues-conference>

January 22-23, 2023 – Embassy Suites Lincoln

NASB Board President Retreats

<http://members.nasbonline.org/index.php/president-retreat>

January 29-30, 2023 – York

February 5-6, 2023 - Ogallala



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

NOW ON NASB'S GR PAGE

WATCH: NASB Member Virtual w/ Gubernatorial Candidates Pillen & Blood

WATCH: State Board of Education Candidate Q&A's w/ all 8 Candidates

LB 644 – The Postcard Bill – What You Need to Know

2022 Legislative Candidate Questionnaires

<http://members.nasbonline.org/index.php/2022-legislative-candidate-questionnaire>

Previous Legislative Meet & Greets include:

District 42 Legislative Candidate Jacobson - North Platte

District 44 Legislative Candidate Ibach - Lexington

District 34 Legislative Candidate Lippincott - Central City

District 36 Legislative Candidate Holdcroft - Springfield

District 24 Legislative Candidate Hughes - York

District 36 Legislative Candidate Lauritsen - Papillion

District 48 Legislative Candidate Lease II - Scottsbluff

District 40 Legislative Candidate DeKay - Plainview

District 18 Legislative Candidate Young - Elkhorn
District 24 Legislative Candidate Hotovy - Stromsburg
District 48 Legislative Candidate Hardin – Scottsbluff
District 16 Legislative Candidate Petersen - Blair

All Dates & Locations Tentative & Subject to Change

NASB does not endorse candidates and does not make recommendations to members, or anyone, on whom to support for election. NASB may, from time to time, provide opportunities for candidates for elected office to meet with or communicate with its membership. Any NASB event allowing candidates for office to meet or communicate with its membership should not be considered a direct or passive endorsement of any candidate.



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- WATCH: Gubernatorial Candidates Q&A w/ Blood & Pillen
- Previous Member Virtuals Available to Watch Include:
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)



HTRS TITANS

2022-2023 Titan School Calendar

Modified Nov 14, 2022

August 2022						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 5 Teacher Workday
- 5 Teacher In-service
- 5 1:30 Dismissal
- 5 No-School Holiday
- 5 End of Quarter

- 5 10:00 Start - Teacher In-service 8-10
- 5 12:45 Dismissal

172 Student Days - 184 Teacher
 P/T Conferences in evenings on Oct 20 & Feb 9 plus
 Open House Aug 15 together = 1 teacher contract day

August 2022 (12 Student / 15 Teacher)

- 8 Fall Sports Pract Start
- 11-12 Teacher In-service
- 15 Teacher Workday
- 16 First Day K - 12
- 22 First Day PreK

September 2022 (19 Student / 19 Teacher)

- 5 No-School / Labor Day
- 6 10:00 am Start / Morn In-service
- 9 & 23 12:45 Dismissal / 3:00 pm FB
- 14 1:30 Dismissal / Fair
- 15-16 No-School / Fair

October 2022 (20 Student / 21 Teacher)

- 3 10:00 am Start / Morn In-service
- 14 End of 1st Quarter (41 Days)
- 27 1:30 Dismissal / P/T Conf 1:30 - 7:00
- 28 No-School / Workday
- 31 10:00 am Start / Morn In-service

November 2022 (19 Student / 19 Teacher)

- 23-25 No-School Thanksgiving
- 28 10:00 am Start / Morn In-service

December 2022 (15 Student / 15 Teacher)

- 21 1:30 Dismissal / End 2nd Quarter
- 22-30 No-School / Christmas Break
- 23-27 5 Day Practice/Competition Moratorium

January 2023 (19 Student / 21 Teacher)

- 2 No-School / New Years
- 3 No-School / Teacher Workday
- 4 Start of 2nd Semester
- 16 No-School / Teacher In-Service

February 2023 (18 Student / 20 Teacher)

- 3 No-School / Teacher In-Service
- 9 1:30 Dismissal / P/T Conferences 1:30 - 7:00
- 10 No-School / Teacher Workday
- 13 10:00 am Start / Morn In-service
- 27 Spring Sport Practice Starts

March 2023 (18 Student / 20 Teacher)

- 6 End 3rd Quarter (41 Days)
- 8-10 No-School / Spring Break
- 23 No-School / MUDECAS Inst. Teacher-Workday
- 27 10:00 am Start / Morn In-service

April 2023 (18 Student / 18 Teacher)

- 7 No-School / Good Friday
- 10 No School / Easter Monday

May 2023 (14 Student / 5 Seniors / 15 Teacher)

- 5 Senior's Last Day
- 12 PreK Last Day
- 13 Graduation 2:00 pm
- 18 1:30 Dismissal / Last Day / End 4th Quarter (46 Days)
- 19 Teacher Workday

Board Approved March 14, 2022



Dr. George Griffith, Superintendent

Superintendent's Report November 14, 2022

The rest of this month will be busy because I have a SPED Training on Inclusion in Education in Lincoln on Tuesday evening from 6:30 p.m. – 8:00 p.m. This is a training related to my recent appointment by the Governor as a member of the Nebraska Council of Developmental Disabilities. This group meets quarterly and I look forward to my participation.

I will also be attending the state education conference on Wednesday through Friday this week.

On Monday the 21st we will have our first career tech education advisory committee meeting. This will be predominantly an introduction to our current programs and set goals for the committee. As of Friday, February 11; we have four confirmed members and I hope to get a few more.

On November 28, the Sheriff, Lisa and myself have a meeting with Senator Slama to discuss legislation related to bullying and try to put more teeth into the current law.

I leave to the American Career Tech National Conference on November 29 and return late on December 3. This trip is paid for through Perkins funding which is CTE based Federal program. Members from each district in ESU 4 will be sending a representative.