

Board of Education Regular Meeting
Monday, March 13, 2023 7:00 PM
Music Room, Humboldt
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
 - 3.1. Bobby Truhe, Legal Presentation
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
 - 5.1. Meeting Minutes
 - 5.2. Bills for Payment
 - 5.3. Review Treasurer's report
6. **REPORTS**
 - 6.1. Principal Othmer
 - 6.2. Assistant Principal Lottman
 - 6.3. NASB Report - Neal Kanel
 - 6.4. SRO Report
7. **DISCUSSION ITEMS**
 - 7.1. Committee Meetings
 - 7.2. First Read - Six Pence Home Visitor Tuition Reimbursement Policy
8. **ACTION ITEMS**
 - 8.1. Approve board member's leave of absence
 - 8.2. Personnel
 - 8.3. Classified Pay and Benefits
 - 8.4. Replacement Desk Superintendent's Office
 - 8.5. Driver's Education Teacher Pay
9. **SUPERINTENDENT GRIFFITH REPORT**
10. **BOARD MEMBER CONCERNS**
11. **ADJOURN**
12. **Second Reading - Professional Development Policy 4032**

Board of Education Regular Meeting

Monday, February 13, 2023 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Dave Mezger: Present, Scott Ogle: Absent, Leah Reyes: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve the agenda passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld, Yea: 5, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

K. Neidemeyer spoke about her role and what she has been doing at the school.

5. APPROVE CONSENT AGENDA

Passed with a motion by Leah Reyes and second by Neal Kanel. Yea: 5, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. SRO Report was attached.

6.2. Principal Othmer – Mrs. Othmer discussed the ESU4 conference staff attended, a secondary PBIS student team that was formed and Safe2HelpNE report line.

6.3. Assistant Principal Lottman – Mrs. Lottman had an assessment update and also discussed the Safe2HelpNE report line.

6.4. NASB Report - Neal Kanel's report was attached.

7. DISCUSSION ITEMS

7.1. Committee Meetings

7.2. First Reading of Revised Policy 4032

8. ACTION ITEMS

8.1. Approve board member's leave of absence

8.2. Counselor's Office Addition

Discussed different quotes. Approved AHRS to move forward with the addition passed with a motion by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

8.3. Drivers Education Instructor

Discussed the Driver's Education instructor for the summer. Tabled the driving teacher's cost. Passed the employment for Taylor Dunekacke for classroom instruction with a motion by Neal Kanel and a second by Dave Mezger. Yea: 5, Nay: 0

8.4. Approve the 2023-2024 Calendar

Passed with a motion by Kyle Hilgenfeld and a second by Neal Kanel. Yea: 5, Nay: 0

8.5. Personnel

Passed with a motion to accept Joan Dreier's resignation by Neal Kanel and second by Kyle Hilgenfeld. Yea: 5, Nay: 0

Motion to go into an Executive Session at 7:20pm by Neal Kanel and a second by Dave Mezger. Yea: 5, Nay: 0

Motion to end Executive Session at 7:25pm by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

8.6. Approve 2023-2024 Negotiated Agreement with HTRSEA

Passed with a motion by Neal Kanel and a second by Dave Mezger. Yea: 5, Nay: 0

8.7. Approve Principal's Contract and Salary

Motion to go into an Executive Session at 7:28pm by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

Motion to end Executive Session at 7:35pm by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

Passed with a motion to approve Principal's Contract and Salary by Neal Kanel and a second by Leah Reyes. Yea: 5, Nay: 0

8.8. Approve Assistant Principal's Contract and Salary

Passed with a motion to approve the Assistant Principals contract and salary at same percentage as the Principal by Neal Kanel and a second by Dave Mezger. Yea: 5, Nay: 0

8.9. Copier Lease Renewal

Passed with a motion to contract with Eakes by Neal Kanel and a second by Dave Mezger. Yea: 5, Nay: 0

9. SUPERINTENDENT GRIFFITH REPORT

Dr. Griffith discussed the options for the new football stadium lighting, the JAG representative & the new evaluation tool.

10. BOARD MEMBER CONCERNS

11. ADJOURN

Mike Kanel declared the meeting adjourned at 7:41pm.

Respectfully submitted,

Chantel Farwell

Account Number	Detail Description	Amount
01 1100 890 001	Field Trip Reimb	36.00
Total Bates, Jennifer		36.00
01 2620 610 000	Maint Supplies	91.19
Total BINDER BROTHERS		91.19
01 2610 621 000	UTILITIES NAT GAS/FUEL	7,705.70
Total BLACK HILLS ENERGY		7,705.70
01 2620 610 000	Supplies - Dan	14.97
Total Blecha's General Store		14.97
01 2710 610 000	Bus Maint Supplies	142.79
Total BOOMGARN, RENEE		142.79
01 1100 440 000	copier lease	1,574.33
Total CANON FINANCIAL SERVICES		1,574.33
01 1100 440 000	copies	1.27
01 1100 440 000	contract	1,838.55
Total CAPITAL BUSINESS SYSTEMS, INC		1,839.82
01 2620 610 000	MAINT Supplies	177.97
01 2710 610 000	VEHICLE PARTS/SUPPLIES	24.00
01 2710 626 000	GAS & DIESEL	627.25
01 2510 531 000	POSTAGE	149.64
01 1200 580 000	SPED TRAVEL EXPENSES	158.57
01 2712 626 000	SPED GAS/DIESEL FUEL	43.03
01 1100 580 000	CREDIT - TRAVEL EXPENSES	(251.88)
01 2320 580 000	SUPT TRAVEL EXPENSES	5.00
01 1100 610 001	SUPT Other Expense	16.04
01 2130 610 000	Nurse Supplies	189.00
01 6988 330 000	ARP-ESSERIII AFTERschl STAFF DEV/TRNG	135.00
01 1100 890 002	MS Other Expense - Dunek. Field Trip Gam	280.00
01 1200 580 000	SPED TRAVEL EXPENSES	140.57
01 1200 330 000	SPED STAFF DEV/TRAINING	215.00
01 1200 640 001	HS SPED Textbooks	190.88
01 2510 531 000	POSTAGE	12.60
01 6988 610 000	ARP-ESSER III AFTERschl SUPPLIES	33.84
01 1100 733 003	EL Furniture And Equipment	46.00
01 1100 610 002	MS Teaching Supplies - Music	135.99
01 1100 610 001	HS Teaching Supplies	768.70
01 1200 733 002	MS SPED Furniture And Equipment	511.96
01 1190 610 003	7420 EC Supplies	385.69
01 2510 531 000	POSTAGE	363.00
01 2230 643 000	TECH Web/Cloud Based Software	256.67
01 2510 580 000	Meals	28.77
01 2230 650 000	7416/7417 TECH Supplies/Soft/Hardware	1,565.92
01 3541 610 003	Sixpence Supplies/Family Inv	1,315.42
Total CARDMEMBER SERVICE		7,524.63
01 1100 610 001	Science Supplies	59.51
Total CAROLINA BIOLOGICAL SUPPLY CO		59.51
01 2620 410 000	20840.1	71.16
01 2620 410 000	23770.1	98.67
01 2620 410 000	20947	145.85
01 2620 410 000	20370	216.54
01 2620 410 000	20380	198.66
01 2620 410 000	20945	97.36
01 2620 410 000	20360	237.98
01 2620 410 000	20365	103.60
Total CITY OF HUMBOLDT		1,169.82

Account Number	Detail Description	Amount
01 3541 610 003	Sixpence Supplies/Family Inv	52.09
01 1100 610 001	FCS Food Supplies 1/10	43.73
01 1100 610 001	FCS Food Supplies 1/16	13.31
01 1100 610 001	FCS Food Supplies 1/25	11.18
01 1100 610 001	FCS Food Supplies 1/31	6.72
01 1100 610 001	FCS Food Supplies 2/7	15.32
01 1100 610 001	FCS Food Supplies 2/25	11.52
01 1100 610 003	BFreeman Food Supplies 2/26	60.06
01 3541 610 003	Sixpence Supplies/Family Inv 2/28	177.03
01 1200 610 003	EL SPED Supplies	9.78
Total CLEANING COUSINS, LLC		400.74
01 2230 650 000	Tech/OCIO	238.13
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		238.13
01 2710 626 000	GAS & DIESEL	44.00
Total DEN'S COUNTRY MEATS		44.00
01 1190 610 003	EC Supplies	239.99
Total DISCOUNT SCHOOL SUPPLY		239.99
01 2620 610 000	Maintenance Supplies	1,367.84
Total DSTK PHILLIPS, INC		1,367.84
01 2620 610 000	7432 Maintenance Supplies	1,339.94
Total EGAN SUPPLY CO		1,339.94
01 1100 610 001	Ind Arts Supplies	315.00
01 1100 610 001	Ind Arts Supplies	288.92
Total EGGERS BROS INC		603.92
01 2620 340 000	alarm monitoring services	168.00
Total ELECTRONIC CONTRACTING CO.		168.00
01 1100 333 000	Mileage Reimbursement	148.03
01 1100 333 000	Mileage Reimbursement	133.62
Total Engles, Kara		281.65
01 2510 340 000	EE Background Screens	28.70
Total ESSENTIAL SCREENS		28.70
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	30.00
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	945.00
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	120.00
01 6408 591 003	0-2 EC Sped Dir	194.40
01 6408 591 003	3-5 EC Sped Dir	194.40
01 6408 591 003	0-2 EC Audiology	83.35
01 2151 591 000	Elem Speech Pathology	6,250.00
01 2151 591 000	Secondary Speech Pathology	4,375.00
01 1200 591 003	Elem Sped Dir	1,749.60
01 1200 591 001	Secondary Sped Dir	1,749.60
01 2151 591 000	Elem Audiology	750.15
01 2151 591 000	Secondary Audiology	750.15
01 2141 591 000	Elem Psychology	6,300.00
01 2141 591 000	Secondary Psychology	6,300.00
01 6408 591 003	3-5 EC Audiology	83.35
01 6408 591 003	0-2 EC Speech Path	625.00
01 6408 591 003	3-5 EC Speech Path	1,250.00
01 6408 591 003	0-2 Early Childhood	183.00
01 6408 591 003	0-2 EC Consultant	254.17
01 6408 591 003	3-5 EC Consultant	254.16
Total ESU #4		32,441.33
01 2230 643 000	Tech Hosted Services	54.92
01 1190 330 003	EC Train-Frey,Gart,Hower	120.00
01 1200 330 000	SPED Train - Eppens	20.00

Account Number	Detail Description	Amount
Total ESU #6		194.92
01 2310 540 000	ADVERTISING	130.49
Total FALLS CITY JOURNAL		130.49
01 2620 420 000	TRASH SERVICE	561.70
Total FALLS CITY SANITATION		561.70
01 1100 333 000	MILEAGE PAID TO STAFF	144.11
01 1100 333 000	MILEAGE PAID TO STAFF	118.43
Total Farwell, Chantel		262.54
01 1100 382 001	Tuition - Distance Learning	319.87
Total FIBER PLATFORM, LLC		319.87
01 1100 610 001	7434 Science	1,248.00
Total FLINN SCIENTIFIC INC		1,248.00
01 2620 350 000	MAINT. REPAIRS	160.88
Total G&K Appliances		160.88
01 2130 610 000	CNA Skills Testing	33.75
Total Glathar, Kelly		33.75
01 1100 333 000	MILEAGE PAID TO STAFF	85.15
Total Hawley, Holly		85.15
01 2620 610 000	7437 maintenance supplies	284.61
01 2620 610 000	7437 maintenance supplies	139.75
Total HOME DEPOT PRO, THE		424.36
01 102	payroll expenses	511,062.95
Total HTRS PAYROLL ACCT		511,062.95
01 2330 317 000	Legal Services	422.50
Total KSB School Law		422.50
01 2620 350 000	Maint Repairs	42.15
Total LEWIS IMPLEMENT COMPANY		42.15
01 6408 340 003	0-2 yo	118.50
01 6408 340 003	3-5 yo	536.33
01 2161 340 000	SA	674.58
Total MALCOLM, MARY		1,329.41
01 6408 340 003	0-2 yo	343.16
01 6408 340 003	3-5 yo	422.16
01 2171 340 000	SA	994.91
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,760.23
01 2620 350 000	Annual Fire Sprink. Insp.	650.00
Total NIFCO Mechanical Systems		650.00
01 2610 621 000	43462	216.80
01 2610 621 000	69158	36.50
01 2610 621 000	118003	220.93
01 2610 621 000	43471	4,197.31
01 2610 621 000	43465	64.38
01 2610 621 000	31711	31.58
Total NPPD		4,767.50
01 2320 310 000	23 NRCSA Leg Registration	80.00
Total NRCSA		80.00
01 2620 350 000	MAINT. REPAIRS	2,115.27
Total PUSH PEDAL PULL, INC		2,115.27
01 2660 590 000	SCHOOL RESOURCE OFFICER	5,154.01
Total RICHARDSON COUNTY TREASURER		5,154.01
01 1100 610 002	Instrumental Repairs	205.00
Total SCHMITT MUSIC		205.00
01 2710 626 000	GAS & DIESEL	4,219.50

Account Number	Detail Description	Amount
01 2712 626 000	SPED GAS/DIESEL FUEL	178.00
01 2710 340 000	tires	400.00
Total STATION SERVICE CENTER INC., THE		<u>4,797.50</u>
01 2310 540 000	ADVERTISING	107.95
01 2310 540 000	ADVERTISING	140.00
Total STERUP ENTERPRISES, LLC		<u>247.95</u>
01 2320 650 000	Monthly Contract Service	242.00
Total TIME MANAGEMENT SYSTEMS		<u>242.00</u>
01 2620 350 000	Elevator Maint	483.77
Total TK ELEVATOR CORPORATION		<u>483.77</u>
01 2710 610 000	VEHICLE PARTS/SUPPLIES	852.65
01 2710 610 000	VEHICLE PARTS/SUPPLIES	557.70
Total TRUCK CENTER COMPANIES		<u>1,410.35</u>
01 2510 530 000	PHONE/INTERNET	377.61
Total VERIZON BUSINESS		<u>377.61</u>
01 2161 340 000	Occ Therapy - SPED services	3,038.75
Total WILCOCK, JOY		<u>3,038.75</u>
01 2510 530 000	7215-phone utilities	6.18
Total WINDSTREAM NEBRASKA		<u>6.18</u>
01 2220 640 000	7413 Library Book Suite	374.85
Total WORLD BOOK INC		<u>374.85</u>
01 2320 330 000	SUPT Staff Dev/Training	735.00
Total YouScience		<u>735.00</u>
Checking Account ID 1		<u>600,037.64</u>

**Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program**

Feb.2023

RECEIPTS

Lunches	\$6,409.44
State	\$10,381.29
Int.	\$2.73
TOTAL RECEIPTS	\$16,793.46

EXPENSES

HTRS Gen. Acct.	\$8,286.82
Sysco	\$4,166.06
US Foods	\$1,208.66
Falls City Mercantile	\$6,743.10
Niders	\$32.01
Krista Lang	\$43.10

TOTAL EXPENSE	\$20,479.75
BALANCE	\$72,488.41

Regular; Beginning Month 02/2023; Processing Month 02/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND									
Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance			
05 704 0099	2026	1,886.03	0.00	383.60	0.00	2,269.63			
05 704 0100	Athletics - Miscellaneous	1,247.28	13,399.18	1,315.34	0.00	(10,836.56)			
05 704 0122	2025	2,589.67	0.00	0.00	0.00	2,589.67			
05 704 0123	2021	2,248.13	0.00	0.00	0.00	2,248.13			
05 704 0124	2023	4,937.49	100.00	0.00	0.00	4,837.49			
05 704 0125	2024	9,029.98	50.00	340.80	0.00	9,320.78			
05 704 0132	2027	788.50	0.00	0.00	0.00	788.50			
05 704 0133	2028	905.30	0.00	0.00	0.00	905.30			
05 704 0135	Annual	(4,440.57)	0.00	160.00	0.00	(4,280.57)			
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19			
05 704 0137	Track	554.70	0.00	0.00	0.00	554.70			
05 704 0138	Concession	(33.06)	3,648.10	2,693.65	0.00	(987.51)			
05 704 0139	FCS	300.00	0.00	0.00	0.00	300.00			
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12			
05 704 0141	One Act	836.55	0.00	0.00	0.00	836.55			
05 704 0142	Student Council - H S	1,422.66	13.54	0.00	0.00	1,409.12			
05 704 0143	H.S. Youth Leadership	5,473.77	0.00	203.70	0.00	5,677.47			
05 704 0144	H.S. Cheerleading	128.76	23.43	381.15	0.00	486.48			
05 704 0145	Legion Scholarship	1,921.96	0.00	0.00	0.00	1,921.96			
05 704 0146	Foundation Scholarship	(15,725.00)	0.00	15,725.00	0.00	0.00			
05 704 0147	Donations	6,296.24	145.99	0.00	0.00	6,150.25			
05 704 0148	Activities	1,000.30	2,730.13	6,175.75	0.00	4,445.92			
05 704 0149	Library	6,382.71	0.00	0.00	0.00	6,382.71			
05 704 0150	Wrestling	368.30	0.00	0.00	0.00	368.30			
05 704 0151	Grants & Scholarships	4,770.13	0.00	0.00	0.00	4,770.13			
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21			
05 704 0154	Music (new)	270.74	0.00	390.00	0.00	660.74			
05 704 0155	Snack Cart	483.81	717.17	730.50	0.00	497.14			
05 704 0156	Leap Program	4,564.00	0.00	0.00	0.00	4,564.00			
05 704 0157	COF	2,447.45	483.22	722.00	0.00	2,686.23			
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19			
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43			
05 704 0163	Volleyball Club	3,528.55	110.00	169.60	0.00	3,588.15			
05 704 0164	Golf Club	2,954.50	0.00	0.00	0.00	2,954.50			
05 704 0165	Middle School-Youth Leadership	1,031.66	0.00	0.00	0.00	1,031.66			
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30			

Regular; Beginning Month 02/2023; Processing Month 02/2023; Accounts to Include Accounts with Activity; Fund Number 05

<u>Fund: 05</u>	<u>ACTIVITY FUND</u>	<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0168		Speech	(1,984.19)	600.00	0.00	0.00	0.00	(2,584.19)
05 704 0169		MS Robotics	2,513.71	0.00	0.00	0.00	0.00	2,513.71
05 704 0171		Boys Basketball	3,610.41	0.00	0.00	0.00	0.00	3,610.41
05 704 0172		Girls Basketball	1,192.95	0.00	0.00	0.00	0.00	1,192.95
05 704 0173		Sport Posters	13,481.23	0.00	0.00	0.00	0.00	13,481.23
05 704 0174		Football Club	857.44	0.00	0.00	0.00	0.00	857.44
05 704 0175		FFA	10,179.44	4,180.77	409.00	0.00	0.00	6,407.67
05 704 0176		HS Robotics	941.15	0.00	0.00	0.00	0.00	941.15
05 704 0995		Interest	333.22	0.00	0.00	0.00	0.00	333.22
05 704 0996		Service Charge	(171.26)	0.00	0.00	0.00	0.00	(171.26)
Fund Total: 05				90,721.08	26,201.53	29,800.09	0.00	94,319.64

**Expenditure Report by Function/Object -
Detail_KW**

03/10/2023 02:28 PM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	General Fund				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	170,000.00	15,755.88	87.10	21,929.13
01 1100 111 001	HS Teacher Salaries	975,000.00	60,278.63	45.78	528,615.90
01 1100 111 002	MS Teacher Salaries	228,978.00	22,206.46	66.39	76,951.86
01 1100 111 003	EL Teacher Salaries	553,000.00	33,245.13	45.34	302,295.71
111	SALARIES TCHR/PROF	1,926,978.00	131,486.10	51.75	929,792.60
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	25,000.00	2,244.61	67.54	8,114.27
112	SALARIES AIDE/PARA	25,000.00	2,244.61	67.54	8,114.27
01 1100 113 001	HS SUB TCHR	40,000.00	3,010.00	38.41	24,635.00
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	30,000.00	1,027.61	98.86	341.13
113	SALARIES SUB TCHR	70,000.00	4,037.61	64.32	24,976.13
01 1100 153 000	TEACH SUB/CLASS COVERAGE	5,000.00	0.00	11.55	4,422.50
01 1100 153 001	EXTRA DUTY / STIPENDS	15,000.00	0.00	34.00	9,900.42
01 1100 153 002	CERT Unused Leave Payouts	12,000.00	0.00	0.00	12,000.00
153	EXTRA DUTY / STIPENDS	32,000.00	0.00	17.74	26,322.92
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	30,000.00	2,803.31	75.99	7,202.57
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	255,000.00	18,100.89	52.98	119,903.58
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	85,000.00	6,015.70	48.15	44,076.21
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	170,000.00	13,659.22	56.12	74,603.61
211	GROUP INS TCHR/PROF	540,000.00	40,579.12	54.48	245,785.97
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	10,000.00	2.96	0.21	9,979.43
212	GROUP INSURANCE AIDE/PARA	10,000.00	2.96	0.21	9,979.43
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
213	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	15,000.00	1,199.36	75.28	3,707.95
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	65,000.00	4,549.85	52.04	31,173.35
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	20,000.00	1,701.46	58.22	8,355.50
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	40,000.00	2,540.07	47.89	20,844.13
221	SOCIAL SECURITY TCHR/PROF	140,000.00	9,990.74	54.23	64,080.93
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	2,000.00	171.63	64.57	708.64
222	SOCIAL SECURITY AIDE/PARA	2,000.00	171.63	64.57	708.64
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	1,000.00	0.00	4.42	955.84
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	4,000.00	230.29	39.13	2,434.62
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	800.00	0.00	0.00	800.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,000.00	78.69	113.48	(269.55)
223	SOCIAL SECURITY SUB TCHR	7,800.00	308.98	49.73	3,920.91
01 1100 231 000	D RETIREMENT TCHR/PROF	12,000.00	1,480.35	104.63	(555.12)
01 1100 231 001	HS RETIREMENT TCHR/PROF	61,000.00	5,954.17	67.21	20,001.61
01 1100 231 002	MS RETIREMENT TCHR/PROF	19,000.00	2,193.50	79.04	3,983.21

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 231 003	EL RETIREMENT TCHR/PROF	35,000.00	3,283.89	67.06	11,530.02
231 RETIREMENT TCHR/PROF		127,000.00	12,911.91	72.47	34,959.72
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	1,800.00	221.52	92.09	142.34
232 RETIREMENT AIDE/PARA		1,800.00	221.52	92.09	142.34
01 1100 233 000	RETIREMENT Tchr Class Covg	500.00	0.00	11.41	442.96
01 1100 233 001	HS RETIREMENT SUB TCHR	1,100.00	0.00	44.48	610.75
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	500.00	16.77	35.33	323.37
233 RETIREMENT SUB TCHR		2,100.00	16.77	34.42	1,377.08
01 1100 237 000	D RETIREMENT TCHR/PROF	4,000.00	0.00	0.00	4,000.00
01 1100 237 001	Increased Retirement Contribution Rate	21,000.00	0.00	0.00	21,000.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	5,500.00	0.00	0.00	5,500.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	12,000.00	0.00	0.00	12,000.00
237 Inc Ret Contribution Rate		42,500.00	0.00	0.00	42,500.00
01 1100 260 000	D UNEMPLOYMENT PMTS	500.00	0.00	0.00	500.00
260 UNEMPLOYMENT PMTS		500.00	0.00	0.00	500.00
01 1100 281 000	D LTD/STD TCHR/PROF	400.00	45.42	85.04	59.86
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	400.89	45.98	3,241.09
01 1100 281 002	MS LTD/STD TCHR/PROF	1,500.00	152.06	68.12	478.14
01 1100 281 003	EL LTD/STD TCHR/PROF	3,500.00	233.60	46.68	1,866.24
281 LTD/STD TCHR/PROF		11,400.00	831.97	50.48	5,645.33
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	200.00	11.54	39.64	120.72
282 LTD/STD AIDE/PARA		200.00	11.54	39.64	120.72
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	100.00	1.03	7.75	92.25
283 LTD/STD SUB TCHR		100.00	1.03	7.75	92.25
01 1100 320 000	PROF EDUC SERVICES	8,000.00	0.00	64.20	2,863.68
320 PROF EDUC SERVICES		8,000.00	0.00	64.20	2,863.68
01 1100 333 000	MILEAGE PAID TO STAFF	2,000.00	0.00	84.27	314.58
333 MILEAGE TO STAFF		2,000.00	0.00	84.27	314.58
01 1100 382 001	Tuition - Distance Learning	6,000.00	0.00	12.44	5,253.65
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
382 DISTANCE LEARNING		6,000.00	0.00	12.44	5,253.65
01 1100 440 000	DISTRICT RENTALS/LEASES	45,000.00	0.00	50.92	22,085.76
440 LEASE/RENTALS		45,000.00	0.00	50.92	22,085.76
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	251.88
580 TRAVEL EXPENSES		0.00	0.00	0.00	251.88
01 1100 610 001	HS Teaching Supplies	100,000.00	0.00	50.35	49,651.69
01 1100 610 002	MS Teaching Supplies	8,688.00	0.00	9.63	7,851.30
01 1100 610 003	EL Teaching Supplies	10,000.00	0.00	31.78	6,821.67
610 SUPPLIES		118,688.00	0.00	45.80	64,324.66
01 1100 640 001	HS Textbooks	11,000.00	0.00	28.68	7,844.94

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 640 002	MS Textbooks	5,000.00	0.00	0.00	5,000.00
01 1100 640 003	EL Textbooks	5,000.00	0.00	8.23	4,588.32
640	BOOKS/PERIODICALS	21,000.00	0.00	16.98	17,433.26
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	0.00	35,000.00
643	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	0.00	35,000.00
01 1100 733 001	HS Furniture And Equipment	3,000.00	0.00	33.60	1,992.00
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	196.80	(968.00)
01 1100 733 003	EL Furniture And Equipment	2,000.00	0.00	2.30	1,954.00
733	FURNITURE/FIXTURES	6,000.00	0.00	50.37	2,978.00
01 1100 890 001	HS Other Expense	10,000.00	0.00	28.39	7,161.47
01 1100 890 002	MS Other Expense	1,000.00	0.00	132.51	(325.10)
01 1100 890 003	EL Other Expense	3,000.00	0.00	44.63	1,661.23
890	MISC EXPENDITURES	14,000.00	0.00	39.30	8,497.60
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,195,066.00	202,816.49	51.24	1,558,022.31
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
111	SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	5,200.00	0.00	0.00	5,200.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	195,000.00	14,972.23	55.96	85,881.58
111	SALARIES TCHR/PROF	195,000.00	14,972.23	55.96	85,881.58
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	38,000.00	4,453.50	78.24	8,270.60
211	GROUP INS TCHR/PROF	38,000.00	4,453.50	78.24	8,270.60
01 1160 221 003	Social Security - Poverty	15,000.00	1,122.66	54.59	6,811.05
221	SOCIAL SECURITY TCHR/PROF	15,000.00	1,122.66	54.59	6,811.05
01 1160 231 003	Retirement - Poverty	14,000.00	1,478.92	76.99	3,221.53
231	RETIREMENT TCHR/PROF	14,000.00	1,478.92	76.99	3,221.53
01 1160 237 003	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
237	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
01 1160 281 003	Long Term Disability - Poverty	1,200.00	97.89	57.66	508.04
281	LTD/STD TCHR/PROF	1,200.00	97.89	57.66	508.04
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
1160	POVERTY PROGRAMS	268,200.00	22,125.20	59.10	109,692.80
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	110,000.00	8,990.92	57.21	47,063.56
111	SALARIES TCHR/PROF	110,000.00	8,990.92	57.21	47,063.56
01 1190 112 003	EC Early Childhood Aide	8,500.00	0.00	0.00	8,500.00
112	SALARIES AIDE/PARA	8,500.00	0.00	0.00	8,500.00
01 1190 113 003	EC Substitute Salaries	1,000.00	0.00	28.00	720.00
113	SALARIES SUB TCHR	1,000.00	0.00	28.00	720.00
01 1190 211 003	EC Health Insurance	40,000.00	3,370.21	58.98	16,408.53
211	GROUP INS TCHR/PROF	40,000.00	3,370.21	58.98	16,408.53
01 1190 221 003	EC Social Security	8,600.00	681.04	55.43	3,832.84
221	SOCIAL SECURITY TCHR/PROF	8,600.00	681.04	55.43	3,832.84
01 1190 222 003	EC SOC SEC AIDE/PARA	900.00	0.00	0.00	900.00
222	SOCIAL SECURITY AIDE/PARA	900.00	0.00	0.00	900.00
01 1190 223 003	EC SOC SEC SUB TCHR	100.00	0.00	21.42	78.58
223	SOCIAL SECURITY SUB TCHR	100.00	0.00	21.42	78.58
01 1190 231 003	EC Retirement	9,000.00	888.10	69.07	2,783.27
231	RETIREMENT TCHR/PROF	9,000.00	888.10	69.07	2,783.27
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
232	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1190 237 003	Increased Retirement Contribution Rate	3,000.00	0.00	0.00	3,000.00
237	Inc Ret Contribution Rate	3,000.00	0.00	0.00	3,000.00
01 1190 281 003	EC LTD/STD TCHR/PROF	900.00	64.74	50.17	448.51
281	LTD/STD TCHR/PROF	900.00	64.74	50.17	448.51
01 1190 282 003	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
282	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	400.00	0.00	282.45	(729.80)
330	STAFF DEVELOPMENT/TRAINING	400.00	0.00	282.45	(729.80)
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	2,000.00	0.00	103.95	(78.99)
610	SUPPLIES	2,000.00	0.00	103.95	(78.99)
01 1190 733 003	EC Furniture & Equipment	3,000.00	0.00	0.00	3,000.00
733	FURNITURE/FIXTURES	3,000.00	0.00	0.00	3,000.00
1190	EARLY CHILDHOOD ED PROGRAMS	188,500.00	13,995.01	53.83	87,026.50
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	152,000.00	9,149.71	42.26	87,764.77
01 1200 111 002	MS SPED Teacher Salaries	72,000.00	8,547.72	83.10	12,165.96
01 1200 111 003	EL SPED Teacher Salaries	220,000.00	16,697.56	52.76	103,920.16
111	SALARIES TCHR/PROF	444,000.00	34,394.99	54.09	203,850.89
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	155,000.00	10,263.59	52.46	73,689.12

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112	SALARIES AIDE/PARA	155,000.00	10,263.59	52.46	73,689.12
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	2,000.00	140.00	35.00	1,300.00
113	SALARIES SUB TCHR	2,000.00	140.00	35.00	1,300.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	3,683.16	46.97	29,166.30
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	21,000.00	3,439.09	115.33	(3,219.61)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	68,000.00	5,054.24	52.03	32,620.32
211	GROUP INS TCHR/PROF	144,000.00	12,176.49	59.33	58,567.01
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	300.00	658.71	1,177.62	(3,232.86)
212	GROUP INSURANCE AIDE/PARA	300.00	658.71	1,177.62	(3,232.86)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	13,000.00	694.70	37.52	8,123.01
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	7,000.00	645.16	64.50	2,484.72
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	19,000.00	1,269.28	46.43	10,177.75
221	SOCIAL SECURITY TCHR/PROF	39,000.00	2,609.14	46.70	20,785.48
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	13,000.00	784.92	47.86	6,778.04
222	SOCIAL SECURITY AIDE/PARA	13,000.00	784.92	47.86	6,778.04
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	100.00	10.71	53.54	46.46
223	SOCIAL SECURITY SUB TCHR	100.00	10.71	53.54	46.46
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,200.00	903.79	41.74	8,854.99
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	7,200.00	844.33	82.09	1,289.70
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	22,000.00	1,649.36	52.12	10,533.78
231	RETIREMENT TCHR/PROF	44,400.00	3,397.48	53.43	20,678.47
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	15,500.00	1,008.54	49.74	7,790.74
232	RETIREMENT AIDE/PARA	15,500.00	1,008.54	49.74	7,790.74
01 1200 237 001	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 1200 237 002	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 1200 237 003	Increased Retirement Contribution Rate	9,000.00	0.00	0.00	9,000.00
237	Inc Ret Contribution Rate	15,000.00	0.00	0.00	15,000.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	1,500.00	63.80	29.59	1,056.13
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	800.00	57.39	49.74	402.11
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,800.00	114.41	43.89	1,010.04
281	LTD/STD TCHR/PROF	4,100.00	235.60	39.80	2,468.28
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	52.95	37.85	621.46
282	LTD/STD AIDE/PARA	1,000.00	52.95	37.85	621.46
01 1200 330 000	SPED STAFF DEV/TRAINING	8,000.00	0.00	41.58	4,673.38
330	STAFF DEVELOPMENT/TRAINING	8,000.00	0.00	41.58	4,673.38
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	1,500.00	0.00	0.00	1,500.00

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340	OTHER PROFESSIONAL SERVICES	1,500.00	0.00	0.00	1,500.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
431	NON-TECH REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	(299.14)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(299.14)
01 1200 591 001	HS PURCHASED SERVICES	45,000.00	0.00	15.97	37,813.80
01 1200 591 002	MS PURCHASED SERVICES	14,000.00	0.00	31.68	9,564.97
01 1200 591 003	EL PURCHASED SERVICES	100,000.00	0.00	7.65	92,345.50
591	PURCHASED SERVICES	159,000.00	0.00	12.12	139,724.27
01 1200 610 001	HS SPED Supplies	4,000.00	0.00	0.00	4,000.00
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	118.50	(185.04)
01 1200 610 003	EL SPED Supplies	4,000.00	0.00	7.67	3,693.22
610	SUPPLIES	9,000.00	0.00	16.58	7,508.18
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	(190.88)
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
640	BOOKS/PERIODICALS	0.00	0.00	0.00	(190.88)
01 1200 643 000	SPED Web/Cloud Based Software	15,000.00	0.00	0.00	15,000.00
643	WEB/CLOUD BASED SOFTWARE	15,000.00	0.00	0.00	15,000.00
01 1200 650 000	SPED Computer Hardware	13,000.00	0.00	108.43	(1,095.91)
650	TECH SUPPLIES	13,000.00	0.00	108.43	(1,095.91)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	(511.96)
01 1200 733 003	EL SPED Furniture And Equipment	3,000.00	0.00	0.00	3,000.00
733	FURNITURE/FIXTURES	3,000.00	0.00	17.07	2,488.04
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,085,900.00	65,733.12	50.13	541,576.03
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	1,000.00	0.00	0.00	1,000.00
591	PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
1291	SPED 3-5 YO	1,000.00	0.00	0.00	1,000.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	2,000.00	0.00	0.00	2,000.00
591	PURCHASED SERVICES	2,000.00	0.00	0.00	2,000.00
1292	SPED DIRECTOR	2,000.00	0.00	0.00	2,000.00
1300	SUMMER SCHOOL				

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01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
111 SALARIES TCHR/PROF		0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
221 SOCIAL SECURITY TCHR/PROF		0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
231 RETIREMENT TCHR/PROF		0.00	0.00	0.00	0.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
281 LTD/STD TCHR/PROF		0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
338 REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	1,000.00	0.00	0.00	1,000.00
580 TRAVEL EXPENSES		1,000.00	0.00	0.00	1,000.00
1300 SUMMER SCHOOL		1,000.00	0.00	0.00	1,000.00
2120 GUIDANCE SERVICES					
01 2120 111 001	HS Counselor's Salary	65,000.00	4,938.67	69.32	19,944.01
01 2120 111 002	MS Counselor's Salary	25,000.00	2,330.07	65.24	8,689.51
01 2120 111 003	EL Counselor's Salary	40,000.00	3,495.10	34.95	26,019.60
111 SALARIES TCHR/PROF		130,000.00	10,763.84	57.96	54,653.12
01 2120 211 001	HS Group Ins Counselor	19,000.00	2,030.43	79.29	3,934.42
01 2120 211 002	MS Group Ins Counselor	5,000.00	538.98	71.93	1,403.52
01 2120 211 003	EL Group Ins Counselor	8,000.00	808.49	40.42	4,766.04
211 GROUP INS TCHR/PROF		32,000.00	3,377.90	68.43	10,103.98
01 2120 221 001	HS Social Security	4,000.00	379.54	86.56	537.51
01 2120 221 002	MS Social Security	2,200.00	179.06	56.97	946.60
01 2120 221 003	EL Social Security	3,300.00	268.60	32.56	2,225.60
221 SOCIAL SECURITY TCHR/PROF		9,500.00	827.20	60.95	3,709.71
01 2120 231 001	HS Retirement COUNSELOR	6,500.00	487.83	67.02	2,143.88
01 2120 231 002	MS Retirement COUNSELOR	2,500.00	206.61	58.16	1,046.03
01 2120 231 003	EL Retirement COUNSELOR	4,000.00	309.92	30.99	2,760.32
231 RETIREMENT TCHR/PROF		13,000.00	1,004.36	54.23	5,950.23
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	500.00	34.33	59.73	201.33
01 2120 281 002	MS LTD/STD COUNSELOR	200.00	15.41	53.09	93.83
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	23.12	0.00	(92.48)
281 LTD/STD TCHR/PROF		700.00	72.86	71.05	202.68
01 2120 610 001	HS Guidance Supplies	5,000.00	0.00	1.90	4,904.80
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
610 SUPPLIES		5,000.00	0.00	1.90	4,904.80
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	190,200.00	16,046.16	58.19	79,524.52
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	47,000.00	4,196.75	70.58	13,825.22
116	SALARIES PROF CLASS	47,000.00	4,196.75	70.58	13,825.22
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
216	GROUP INSURANCE PROF CLASS	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,800.00	322.40	67.04	1,252.45
226	SOCIAL SECURITY PROF CLASS	3,800.00	322.40	67.04	1,252.45
01 2130 236 000	RETIREMENT NURSE	4,700.00	414.55	69.72	1,423.06
236	RETIREMENT PROF CLASS	4,700.00	414.55	69.72	1,423.06
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	200.00	17.66	63.25	73.51
286	LTD/STD PROF CLASS	200.00	17.66	63.25	73.51
01 2130 320 000	Student Health Screenings	2,500.00	0.00	0.00	2,500.00
320	PROF EDUC SERVICES	2,500.00	0.00	0.00	2,500.00
01 2130 610 000	Nurse Supplies	4,500.00	0.00	7.56	4,159.90
610	SUPPLIES	4,500.00	0.00	7.56	4,159.90
2130	HEALTH SERVICES	62,700.00	4,951.36	62.94	23,234.14
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	140,000.00	0.00	63.62	50,934.80
591	PURCHASED SERVICES	140,000.00	0.00	63.62	50,934.80
2141	SPED SA Psych Services	140,000.00	0.00	63.62	50,934.80
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	1,583.33	0.00	(3,166.66)
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	1,250.00	0.00	(2,500.00)
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	0.00	2,916.67	0.00	(5,833.34)
111	SALARIES TCHR/PROF	0.00	5,750.00	0.00	(11,500.00)
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	390.23	0.00	(780.46)
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	308.08	0.00	(616.16)
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	718.85	0.00	(1,437.70)
211	GROUP INS TCHR/PROF	0.00	1,417.16	0.00	(2,834.32)
01 2151 221 001	Speech Path HS SOC	0.00	121.46	0.00	(242.92)

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	SECTCHR/PROF				
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	0.00	95.88	0.00	(191.76)
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	223.74	0.00	(447.48)
221 SOCIAL SECURITY TCHR/PROF		0.00	441.08	0.00	(882.16)
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	156.41	0.00	(312.82)
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	123.47	0.00	(246.94)
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	288.10	0.00	(576.20)
231 RETIREMENT TCHR/PROF		0.00	567.98	0.00	(1,135.96)
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	4.34	0.00	(8.68)
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	3.43	0.00	(6.86)
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	7.99	0.00	(15.98)
281 LTD/STD TCHR/PROF		0.00	15.76	0.00	(31.52)
01 2151 591 000	SPED SA Speech/Audiology	140,000.00	0.00	58.61	57,945.18
591 PURCHASED SERVICES		140,000.00	0.00	58.61	57,945.18
01 2151 610 000	SPED Speech Path SUPPLIES	2,000.00	0.00	0.00	2,000.00
610 SUPPLIES		2,000.00	0.00	0.00	2,000.00
2151 SPED SA Speech/Audiology		142,000.00	8,191.98	69.32	43,561.22
2152 SPED 3-5 Speech/Audiology					
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
591 PURCHASED SERVICES		1,000.00	0.00	0.00	1,000.00
2152 SPED 3-5 Speech/Audiology		1,000.00	0.00	0.00	1,000.00
2153 SPED 0-2 Speech/Audiology					
01 2153 591 003	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
591 PURCHASED SERVICES		1,000.00	0.00	0.00	1,000.00
2153 SPED 0-2 Speech/Audiology		1,000.00	0.00	0.00	1,000.00
2161 SPED SA OccTherapy					
01 2161 340 000	SPED SA OccTherapy (nonESU)	55,000.00	0.00	52.10	26,346.12
340 OTHER PROFESSIONAL SERVICES		55,000.00	0.00	52.10	26,346.12
2161 SPED SA OccTherapy		55,000.00	0.00	52.10	26,346.12
2162 SPED 3-5 OccTherapy					
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
2162 SPED 3-5 OccTherapy		0.00	0.00	0.00	0.00
2163 SPED 0-2 OccTherapy					
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
2163 SPED 0-2 OccTherapy		0.00	0.00	0.00	0.00
2171 SPED SA PhysTherapy					
01 2171 340 000	SPED SA PhysTherapy (nonESU)	20,000.00	0.00	29.87	14,026.46

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340	OTHER PROFESSIONAL SERVICES	20,000.00	0.00	29.87	14,026.46
2171	SPED SA PhysTherapy	20,000.00	0.00	29.87	14,026.46
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	20,000.00	0.00	20.51	15,898.94
330	STAFF DEVELOPMENT/TRAINING	20,000.00	0.00	20.51	15,898.94
2213	SCHOOL IMPROVEMENT	20,000.00	0.00	20.51	15,898.94
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	64,000.00	5,065.33	55.40	28,542.69
111	SALARIES TCHR/PROF	64,000.00	5,065.33	55.40	28,542.69
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00

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113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	18,000.00	1,468.96	57.07	7,728.23
211	GROUP INS TCHR/PROF	18,000.00	1,468.96	57.07	7,728.23
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	360.07	56.00	1,980.22
221	SOCIAL SECURITY TCHR/PROF	4,500.00	360.07	56.00	1,980.22
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,400.00	500.34	54.72	2,897.61
231	RETIREMENT TCHR/PROF	6,400.00	500.34	54.72	2,897.61
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.60	48.32	258.40
281	LTD/STD TCHR/PROF	500.00	34.60	48.32	258.40
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	5,080.00	0.00	31.86	3,461.27
640	BOOKS/PERIODICALS	5,080.00	0.00	31.86	3,461.27
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	98,480.00	7,429.30	54.44	44,868.42
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	8,000.00	0.00	105.00	(400.00)
382	DISTANCE LEARNING	8,000.00	0.00	105.00	(400.00)
2224	EDUCATIONAL TELEVISION SERVICES	8,000.00	0.00	105.00	(400.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	68,000.00	5,242.65	30.84	47,029.40
111	SALARIES TCHR/PROF	68,000.00	5,242.65	30.84	47,029.40
01 2230 116 000	Technology Support Staff	59,000.00	3,681.45	74.80	14,869.26
116	SALARIES PROF CLASS	59,000.00	3,681.45	74.80	14,869.26
01 2230 211 000	Technology Group Ins TCHR/PROF	21,000.00	1,824.68	34.76	13,701.28
211	GROUP INS TCHR/PROF	21,000.00	1,824.68	34.76	13,701.28
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	19,000.00	1,747.99	93.21	1,290.03
216	GROUP INSURANCE PROF CLASS	19,000.00	1,747.99	93.21	1,290.03
01 2230 221 000	Technology Social Security TCHR/PROF	5,500.00	401.69	29.21	3,893.24
221	SOCIAL SECURITY TCHR/PROF	5,500.00	401.69	29.21	3,893.24

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01 2230 226 000	Technology Social Security PROF CLASS	7,000.00	256.94	45.79	3,795.00
226	SOCIAL SECURITY PROF CLASS	7,000.00	256.94	45.79	3,795.00
01 2230 231 000	Technology Retirement TCHR/PROF	8,000.00	517.86	25.89	5,928.56
231	RETIREMENT TCHR/PROF	8,000.00	517.86	25.89	5,928.56
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	363.65	72.65	1,640.84
236	RETIREMENT PROF CLASS	6,000.00	363.65	72.65	1,640.84
01 2230 237 000	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
237	Inc Ret Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	34.54	27.63	361.84
281	LTD/STD TCHR/PROF	500.00	34.54	27.63	361.84
01 2230 286 000	Technology LTD/STD PROF CLASS	400.00	18.25	57.76	168.96
286	LTD/STD PROF CLASS	400.00	18.25	57.76	168.96
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
591	PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
01 2230 643 000	TECH Web/Cloud Based Software	100,000.00	0.00	29.52	70,477.47
643	WEB/CLOUD BASED SOFTWARE	100,000.00	0.00	29.52	70,477.47
01 2230 650 000	TECH Supplies/Soft/Hardware	95,000.00	0.00	53.67	44,018.17
650	TECH SUPPLIES	95,000.00	0.00	53.67	44,018.17
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
735	TECH SOFTWARE	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	392,400.00	14,089.70	46.44	210,174.05
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,500.00	0.00	32.53	1,012.00
330	STAFF DEVELOPMENT/TRAINING	1,500.00	0.00	32.53	1,012.00
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	0.00	0.00	(425.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(425.00)
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
520	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
01 2310 540 000	ADVERTISING	9,500.00	0.00	51.22	4,633.71
540	ADVERTISING	9,500.00	0.00	51.22	4,633.71
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	(449.24)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(449.24)
01 2310 810 000	BOE Dues & Fees	13,000.00	0.00	79.26	2,696.74
810	DUES & FEES	13,000.00	0.00	79.26	2,696.74
01 2310 890 000	BOE Misc Expense	1,500.00	0.00	4.14	1,437.88
890	MISC EXPENDITURES	1,500.00	0.00	4.14	1,437.88
2310	BOARD OF EDUCATION	165,500.00	0.00	10.03	148,906.09

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	58.33	55,000.00
105	SUPERINTENDENT SALARY	132,000.00	11,000.00	58.33	55,000.00
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
155	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
159	STIPENDS	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	20,000.00	1,534.92	53.72	9,255.56
215	GROUP INSURANCE SUPT	20,000.00	1,534.92	53.72	9,255.56
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	150.00	7.65	35.70	96.45
223	SOCIAL SECURITY SUB TCHR	150.00	7.65	35.70	96.45
01 2320 225 000	SUPT SOCIAL SECURITY	10,500.00	836.36	55.76	4,645.48
225	SOCIAL SECURITY SUPT	10,500.00	836.36	55.76	4,645.48
01 2320 233 000	RET SUPT STIPEND	20.00	9.88	345.80	(49.16)
233	RETIREMENT SUB TCHR	20.00	9.88	345.80	(49.16)
01 2320 235 000	SUPT RETIREMENT	13,500.00	1,086.56	56.34	5,894.08
235	RETIREMENT SUPT	13,500.00	1,086.56	56.34	5,894.08
01 2320 237 000	Increased Retirement Contribution Rate	3,500.00	0.00	0.00	3,500.00
237	Inc Ret Contribution Rate	3,500.00	0.00	0.00	3,500.00
01 2320 285 000	SUPT LTD/STD	600.00	44.90	52.38	285.70
285	LTD/STD SUPT	600.00	44.90	52.38	285.70
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
295	OTHER BENEFITS (CELL PHONE)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,500.00	0.00	5.33	1,420.00
310	OFFICIAL ADMIN SERVICES	1,500.00	0.00	5.33	1,420.00
01 2320 330 000	SUPT Staff Dev/Training	10,000.00	0.00	42.41	5,758.79
330	STAFF DEVELOPMENT/TRAINING	10,000.00	0.00	42.41	5,758.79
01 2320 333 000	SUPT Mileage	100.00	100.00	700.00	(600.00)
333	MILEAGE TO STAFF	100.00	100.00	700.00	(600.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	0.00	0.00	(658.49)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(658.49)
01 2320 610 000	SUPT Supplies	3,000.00	0.00	2.57	2,923.00
610	SUPPLIES	3,000.00	0.00	2.57	2,923.00
01 2320 650 000	SUPT Computer Software	50,000.00	0.00	3.63	48,186.60
650	TECH SUPPLIES	50,000.00	0.00	3.63	48,186.60
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	3,000.00	0.00	0.00	3,000.00
890	MISC EXPENDITURES	3,000.00	0.00	0.00	3,000.00
2320	EXECUTIVE ADMINISTRATION	247,870.00	14,620.27	44.06	138,658.01

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2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	15,000.00	0.00	44.99	8,251.00
317	CONTRACCTED LEGAL SERVICES	15,000.00	0.00	44.99	8,251.00
2330	District Legal Services	15,000.00	0.00	44.99	8,251.00
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	56,000.00	4,846.32	65.05	19,572.38
110	SALARIES NON-INSTR	56,000.00	4,846.32	65.05	19,572.38
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	65,000.00	5,070.32	54.60	29,507.76
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	40,000.00	4,988.99	87.31	5,077.07
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	5,058.85	59.02	24,588.05
111	SALARIES TCHR/PROF	165,000.00	15,118.16	64.14	59,172.88
01 2410 210 000	Clerical Group Insurance	42,000.00	3,624.75	60.41	16,626.75
210	GROUP INSURANCE NON-INSTR	42,000.00	3,624.75	60.41	16,626.75
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	15,000.00	980.73	45.77	8,134.89
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	9,000.00	965.17	75.07	2,243.81
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	978.88	48.94	7,147.84
211	GROUP INS TCHR/PROF	38,000.00	2,924.78	53.88	17,526.54
01 2410 220 000	Clerical Social Security	5,000.00	370.37	55.68	2,215.99
220	SOCIAL SECURITY NON-INSTR	5,000.00	370.37	55.68	2,215.99
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	388.43	54.38	2,281.00
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	382.18	53.50	2,324.76
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	387.54	54.26	2,287.24
221	SOCIAL SECURITY TCHR/PROF	15,000.00	1,158.15	54.05	6,893.00
01 2410 230 000	Clerical Retirement	5,600.00	469.14	63.53	2,042.47
230	RETIREMENT NON-INSTR	5,600.00	469.14	63.53	2,042.47
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	6,500.00	500.83	53.94	2,994.19
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	4,200.00	492.81	82.14	750.33
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	6,000.00	499.70	58.30	2,502.10
231	RETIREMENT TCHR/PROF	16,700.00	1,493.34	62.60	6,246.62
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	1,700.00	0.00	0.00	1,700.00
01 2410 237 002	Increased Retirement Contribution Rate	1,200.00	0.00	0.00	1,200.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	2,900.00	0.00	0.00	2,900.00
01 2410 280 000	Clerical LTD/STD	500.00	42.73	59.69	201.57
280	LTD/STD NON-INSTR	500.00	42.73	59.69	201.57
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	400.00	29.74	51.99	192.05
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	29.27	68.22	95.34
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	400.00	29.73	51.97	192.12
281	LTD/STD TCHR/PROF	1,100.00	88.74	56.41	479.51

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01 2410 310 000	PRINC OFFICE DUES/FEES	1,500.00	0.00	5.00	1,425.00
310 OFFICIAL ADMIN SERVICES		1,500.00	0.00	5.00	1,425.00
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	5,000.00	0.00	31.90	3,404.88
330 STAFF DEVELOPMENT/TRAINING		5,000.00	0.00	31.90	3,404.88
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,000.00	0.00	35.24	647.61
580 TRAVEL EXPENSES		1,000.00	0.00	35.24	647.61
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	2,000.00	0.00	178.28	(1,565.59)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	(105.09)
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00
610 SUPPLIES		3,000.00	0.00	122.36	(670.68)
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	(24.95)
890 MISC EXPENDITURES		0.00	0.00	0.00	(24.95)
2410 OFFICE OF THE PRINCIPAL		358,300.00	30,136.48	61.30	138,659.57
2510 FISCAL SERVICES					
01 2510 112 000	Concession Mgr Salaries	5,000.00	409.38	54.25	2,287.40
112 SALARIES AIDE/PARA		5,000.00	409.38	54.25	2,287.40
01 2510 116 000	FISCAL SERVICES SALARIES	75,000.00	6,252.01	42.07	43,449.40
116 SALARIES PROF CLASS		75,000.00	6,252.01	42.07	43,449.40
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
210 GROUP INSURANCE NON-INSTR		0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	100.00	9.45	151.65	(51.65)
212 GROUP INSURANCE AIDE/PARA		100.00	9.45	151.65	(51.65)
01 2510 216 000	FISCAL SERVICES GROUP INS	40,000.00	3,642.87	49.53	20,186.68
216 GROUP INSURANCE PROF CLASS		40,000.00	3,642.87	49.53	20,186.68
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY NON-INSTR		0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	300.00	31.21	68.31	95.08
222 SOCIAL SECURITY AIDE/PARA		300.00	31.21	68.31	95.08
01 2510 226 000	SOCIAL SECURITY PROF CLASS	5,000.00	463.29	46.57	2,671.71
226 SOCIAL SECURITY PROF CLASS		5,000.00	463.29	46.57	2,671.71
01 2510 232 000	Concession Mgr Retirement	350.00	40.44	76.55	82.06
232 RETIREMENT AIDE/PARA		350.00	40.44	76.55	82.06
01 2510 236 000	FISCAL SERVICES RETIREMENT	7,500.00	617.56	41.55	4,383.50
236 RETIREMENT PROF CLASS		7,500.00	617.56	41.55	4,383.50
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	15.00	1.50	64.60	5.31
282 LTD/STD AIDE/PARA		15.00	1.50	64.60	5.31
01 2510 286 000	FISCAL SERVICES LTD/STD	600.00	56.46	47.66	314.06
286 LTD/STD PROF CLASS		600.00	56.46	47.66	314.06
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	45.96	540.42

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310	OFFICIAL ADMIN SERVICES	1,000.00	0.00	45.96	540.42
01 2510 315 000	AUDIT/BUDGET SERVICES	12,000.00	0.00	79.08	2,510.00
315	ACCOUNTING/AUDITING SERVICES	12,000.00	0.00	79.08	2,510.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	3,000.00	0.00	1.17	2,965.00
330	STAFF DEVELOPMENT/TRAINING	3,000.00	0.00	1.17	2,965.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	0.00	36.79	632.10
340	OTHER PROFESSIONAL SERVICES	1,000.00	0.00	36.79	632.10
01 2510 530 000	PHONE/INTERNET	15,000.00	0.00	45.14	8,229.46
530	PHONE/INTERNET	15,000.00	0.00	45.14	8,229.46
01 2510 531 000	POSTAGE	6,000.00	0.00	77.39	1,356.59
531	POSTAGE	6,000.00	0.00	77.39	1,356.59
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	500.00	0.00	5.75	471.23
580	TRAVEL EXPENSES	500.00	0.00	5.75	471.23
01 2510 610 000	FISCAL OFFICE SUPPLIES	2,000.00	0.00	36.15	1,277.01
610	SUPPLIES	2,000.00	0.00	36.15	1,277.01
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	200.00	0.00	134.76	(69.52)
890	MISC EXPENDITURES	200.00	0.00	134.76	(69.52)
2510	FISCAL SERVICES	174,565.00	11,524.17	47.68	91,335.84
2570	PERSONNEL SERV-ESRP				
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
330	STAFF DEVELOPMENT/TRAINING	1,000.00	0.00	0.00	1,000.00
2570	PERSONNEL SERV-ESRP	1,000.00	0.00	0.00	1,000.00
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
270	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
271	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
2590	WORKERS COMP INS	97,000.00	0.00	0.00	97,000.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	140,000.00	0.00	63.47	51,141.86
621	NATURAL GAS	140,000.00	0.00	63.47	51,141.86
2610	OPERATION OF BUILDINGS	140,000.00	0.00	63.47	51,141.86
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	160,000.00	11,883.03	56.63	69,386.89
110	SALARIES NON-INSTR	160,000.00	11,883.03	56.63	69,386.89
01 2620 210 000	MAINT GROUP INS	38,000.00	3,060.72	56.89	16,383.40
210	GROUP INSURANCE NON-INSTR	38,000.00	3,060.72	56.89	16,383.40
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	907.69	53.22	6,081.59
220	SOCIAL SECURITY NON-INSTR	13,000.00	907.69	53.22	6,081.59
01 2620 230 000	MAINT RETIREMENT	16,000.00	1,173.79	53.07	7,509.09

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230	RETIREMENT NON-INSTR	16,000.00	1,173.79	53.07	7,509.09
01 2620 237 000	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
237	Inc Ret Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 2620 280 000	MAINT LTD/STD	700.00	43.94	44.45	388.83
280	LTD/STD NON-INSTR	700.00	43.94	44.45	388.83
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	7,000.00	0.00	21.46	5,498.00
340	OTHER PROFESSIONAL SERVICES	7,000.00	0.00	21.46	5,498.00
01 2620 350 000	MAINT. REPAIRS	80,000.00	0.00	39.34	48,524.79
350	TECHNICAL SERVICES	80,000.00	0.00	39.34	48,524.79
01 2620 410 000	WATER & SEWER	14,000.00	0.00	74.97	3,504.69
410	WATER/SEWER	14,000.00	0.00	74.97	3,504.69
01 2620 420 000	TRASH SERVICE	6,000.00	0.00	73.28	1,603.40
420	TRASH SERVICE	6,000.00	0.00	73.28	1,603.40
01 2620 431 000	BLDG REPAIRS & MAINT	50,000.00	0.00	149.81	(24,906.39)
431	NON-TECH REPAIRS/MAINT	50,000.00	0.00	149.81	(24,906.39)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(4,051.21)
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	(4,051.21)
01 2620 610 000	MAINT Supplies	55,000.00	0.00	41.18	32,351.54
610	SUPPLIES	55,000.00	0.00	41.18	32,351.54
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	107.58	(379.01)
733	FURNITURE/FIXTURES	5,000.00	0.00	107.58	(379.01)
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2620	MAINT OF BUILDINGS	448,700.00	17,069.17	63.03	165,895.61
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	5,000.00	0.00	35.67	3,216.75
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	35.67	3,216.75
2630	OUTSIDE MAINTENANCE	5,000.00	0.00	35.67	3,216.75
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)				
01 2660 590 000	SCHOOL RESOURCE OFFICER	63,000.00	0.00	57.27	26,921.93
590	INTERAGENCY PURCH SERVICES	63,000.00	0.00	57.27	26,921.93
2660	SECURITY (CAMAERAS)	63,000.00	0.00	57.27	26,921.93
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	172,000.00	15,719.75	59.05	70,439.35
110	SALARIES NON-INSTR	172,000.00	15,719.75	59.05	70,439.35
01 2710 210 000	TRANSP GROUP INSURANCE	38,000.00	3,143.64	57.22	16,257.36
210	GROUP INSURANCE NON-INSTR	38,000.00	3,143.64	57.22	16,257.36

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01 2710 220 000	TRANSP SOCIAL SECURITY	14,000.00	1,148.11	52.81	6,606.33
220	SOCIAL SECURITY NON-INSTR	14,000.00	1,148.11	52.81	6,606.33
01 2710 230 000	TRANSP RETIREMENT	17,200.00	1,415.56	57.23	7,357.14
230	RETIREMENT NON-INSTR	17,200.00	1,415.56	57.23	7,357.14
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	600.00	49.74	57.19	256.88
280	LTD/STD NON-INSTR	600.00	49.74	57.19	256.88
01 2710 330 000	TRANSP STAFF DEV/TRN	500.00	0.00	100.00	0.00
330	STAFF DEVELOPMENT/TRAINING	500.00	0.00	100.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	0.00	66.48	10,056.75
340	OTHER PROFESSIONAL SERVICES	30,000.00	0.00	66.48	10,056.75
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	0.00	94.20	580.32
610	SUPPLIES	10,000.00	0.00	94.20	580.32
01 2710 626 000	GAS & DIESEL	70,000.00	0.00	50.96	34,329.42
626	GAS/DIESEL FUEL	70,000.00	0.00	50.96	34,329.42
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	3,000.00	0.00	40.33	1,790.00
890	MISC EXPENDITURES	3,000.00	0.00	40.33	1,790.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	355,300.00	21,476.80	58.44	147,673.55
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	18,000.00	1,599.40	74.33	4,620.27
110	SALARIES NON-INSTR	18,000.00	1,599.40	74.33	4,620.27
01 2712 210 000	SPED TRANSP Group Ins	800.00	2.89	3.54	771.66
210	GROUP INSURANCE NON-INSTR	800.00	2.89	3.54	771.66
01 2712 220 000	SPED TRANSP Soc Sec	1,500.00	122.45	68.30	475.51
220	SOCIAL SECURITY NON-INSTR	1,500.00	122.45	68.30	475.51
01 2712 230 000	SPED TRANS Retirement	2,000.00	157.99	66.08	678.39
230	RETIREMENT NON-INSTR	2,000.00	157.99	66.08	678.39
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	50.00	4.88	83.48	8.26
280	LTD/STD NON-INSTR	50.00	4.88	83.48	8.26
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	(100.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(100.00)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
332	MILEAGE TO PARENTS	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	6,000.00	0.00	41.00	3,540.17

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626	GAS/DIESEL FUEL	6,000.00	0.00	41.00	3,540.17
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	35,000.00	0.00	0.00	35,000.00
732	VEHICLES	35,000.00	0.00	0.00	35,000.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	63,350.00	1,887.61	28.98	44,994.26
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
430	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
510	STUDENT TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,100.00	582.52	57.43	3,022.36
111	SALARIES TCHR/PROF	7,100.00	582.52	57.43	3,022.36
01 3535 211 003	HAL Group Insurance	2,200.00	202.74	64.51	780.82
211	GROUP INS TCHR/PROF	2,200.00	202.74	64.51	780.82
01 3535 221 003	HAL Social Security	350.00	44.63	89.26	37.59
221	SOCIAL SECURITY TCHR/PROF	350.00	44.63	89.26	37.59
01 3535 231 003	HAL Retirement	710.00	57.54	56.73	307.22
231	RETIREMENT TCHR/PROF	710.00	57.54	56.73	307.22
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	40.00	3.83	66.95	13.22
281	LTD/STD TCHR/PROF	40.00	3.83	66.95	13.22
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	(15.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(15.00)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	300.00	0.00	0.00	300.00
650	TECH SUPPLIES	300.00	0.00	0.00	300.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00

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733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,700.00	891.26	58.45	4,446.21
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	18,500.00	1,456.29	55.10	8,305.97
111	SALARIES TCHR/PROF	18,500.00	1,456.29	55.10	8,305.97
01 3541 112 003	SIXPENCE SALARIES AIDE	47,888.00	3,773.99	53.13	22,443.74
112	SALARIES AIDE/PARA	47,888.00	3,773.99	53.13	22,443.74
01 3541 211 003	Sixpence Coord Group Insurance	7,500.00	506.85	47.31	3,952.05
211	GROUP INS TCHR/PROF	7,500.00	506.85	47.31	3,952.05
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,600.00	107.21	46.90	849.56
221	SOCIAL SECURITY TCHR/PROF	1,600.00	107.21	46.90	849.56
01 3541 222 003	SOCIAL SECURITY AIDE	3,400.00	289.91	57.50	1,445.09
222	SOCIAL SECURITY AIDE/PARA	3,400.00	289.91	57.50	1,445.09
01 3541 231 003	Coord. Retirement	1,900.00	143.85	53.00	893.05
231	RETIREMENT TCHR/PROF	1,900.00	143.85	53.00	893.05
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	372.79	52.36	2,286.66
232	RETIREMENT AIDE/PARA	4,800.00	372.79	52.36	2,286.66
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
256	PROF TUITION REIMB	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	110.00	9.60	60.75	43.18
281	LTD/STD TCHR/PROF	110.00	9.60	60.75	43.18
01 3541 282 003	LTD/STD AIDE	170.00	15.72	64.93	59.62
282	LTD/STD AIDE/PARA	170.00	15.72	64.93	59.62
01 3541 330 003	Sixpence Travel/Staff Development	6,000.00	0.00	23.70	4,577.97
330	STAFF DEVELOPMENT/TRAINING	6,000.00	0.00	23.70	4,577.97
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 3541 610 003	Sixpence Supplies/Family Inv	17,000.00	0.00	18.89	13,788.96
610	SUPPLIES	17,000.00	0.00	18.89	13,788.96
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENCE OTHER EXP	5,000.00	0.00	0.00	5,000.00
890	MISC EXPENDITURES	5,000.00	0.00	0.00	5,000.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	113,868.00	6,676.21	44.11	63,645.85
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00

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610	SUPPLIES	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	5,000.00	0.00	60.64	1,968.14
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4300	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	42,000.00	3,393.77	56.56	18,243.61
01 6200 111 003	Title I, Part A ELEM SALARIES	85,000.00	7,002.85	57.67	35,980.05
111	SALARIES TCHR/PROF	127,000.00	10,396.62	57.30	54,223.66
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	(700.00)
113	SALARIES SUB TCHR	0.00	0.00	0.00	(700.00)
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	5,500.00	480.82	61.20	2,134.26
01 6200 211 003	Title I Group Insurance	31,000.00	2,141.84	48.36	16,007.12
211	GROUP INS TCHR/PROF	36,500.00	2,622.66	50.30	18,141.38
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	2,500.00	250.27	70.07	748.13
01 6200 221 003	Title I Social Security TCHR	8,000.00	518.59	45.38	4,369.95
221	SOCIAL SECURITY TCHR/PROF	10,500.00	768.86	51.26	5,118.08
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	(53.55)
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(53.55)
01 6200 231 002	Title I RET MS TCHR/PROF	4,200.00	335.23	55.87	1,853.39
01 6200 231 003	Title I Retirement EL	8,500.00	691.73	56.97	3,657.89
231	RETIREMENT TCHR/PROF	12,700.00	1,026.96	56.60	5,511.28
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	300.00	23.38	54.48	136.56
01 6200 281 003	Title I LTD/STD	700.00	46.93	46.74	372.80
281	LTD/STD TCHR/PROF	1,000.00	70.31	49.06	509.36
01 6200 330 003	Title I Staff Dev/Training	400.00	0.00	366.50	(1,065.98)
330	STAFF DEVELOPMENT/TRAINING	400.00	0.00	366.50	(1,065.98)
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00

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560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	0.00	0.00	(500.85)
610	SUPPLIES	0.00	0.00	0.00	(500.85)
01 6200 650 003	Title I Computer Software	500.00	0.00	438.16	(1,690.82)
650	TECH SUPPLIES	500.00	0.00	438.16	(1,690.82)
01 6200 733 003	Title I Furniture & Equipment	1,000.00	0.00	0.00	1,000.00
733	FURNITURE/FIXTURES	1,000.00	0.00	0.00	1,000.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	189,600.00	14,885.41	57.55	80,492.56
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctbly TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctbly SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctbly COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	700.00	0.00	0.00	700.00
340	OTHER PROFESSIONAL SERVICES	700.00	0.00	0.00	700.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	1,500.00	0.00	0.00	1,500.00
591	PURCHASED SERVICES	1,500.00	0.00	0.00	1,500.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	2,200.00	0.00	0.00	2,200.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	15,000.00	1,750.00	23.33	11,500.00
111	SALARIES TCHR/PROF	15,000.00	1,750.00	23.33	11,500.00
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	20,000.00	5,791.04	219.16	(23,832.35)
112	SALARIES AIDE/PARA	20,000.00	5,791.04	219.16	(23,832.35)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	6,000.00	431.31	14.38	5,137.38
211	GROUP INS TCHR/PROF	6,000.00	431.31	14.38	5,137.38
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,500.00	134.24	17.90	1,231.52
221	SOCIAL SECURITY TCHR/PROF	1,500.00	134.24	17.90	1,231.52
01 6408 222 003	IDEA SOC SEC PARA	1,500.00	444.58	224.32	(1,864.87)
222	SOCIAL SECURITY AIDE/PARA	1,500.00	444.58	224.32	(1,864.87)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,400.00	172.86	24.69	1,054.28
231	RETIREMENT TCHR/PROF	1,400.00	172.86	24.69	1,054.28
01 6408 232 003	IDEA RETIREMT PARA	2,000.00	572.03	216.49	(2,329.71)
232	RETIREMENT AIDE/PARA	2,000.00	572.03	216.49	(2,329.71)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00

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01 6408 281 003	IDEA Part B Base LTD (prek BAF)	80.00	4.80	12.00	70.40
281 LTD/STD TCHR/PROF		80.00	4.80	12.00	70.40
01 6408 282 003	IDEA LTD/STD PARA	100.00	20.58	154.45	(54.45)
282 LTD/STD AIDE/PARA		100.00	20.58	154.45	(54.45)
01 6408 340 003	IDEA 0-4 YO Prof Services	15,000.00	0.00	57.66	6,351.35
340 OTHER PROFESSIONAL SERVICES		15,000.00	0.00	57.66	6,351.35
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	62,000.00	0.00	31.38	42,541.77
591 PURCHASED SERVICES		62,000.00	0.00	31.38	42,541.77
01 6408 610 003	IDEA BAF SUPPLIES	1,000.00	0.00	48.84	511.56
610 SUPPLIES		1,000.00	0.00	48.84	511.56
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
732 VEHICLES		0.00	0.00	0.00	0.00
6408 FEDERAL-IDEA PART B (611) BASE AGE 0-4		125,580.00	9,321.44	67.90	40,316.88
6410 FEDERAL-IDEA PART E/P (619					
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
112 SALARIES AIDE/PARA		0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
560 COMPUTER HARDWARE		0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
591 PURCHASED SERVICES		0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	0.00	0.00
6410 FEDERAL-IDEA PART E/P (619		0.00	0.00	0.00	0.00
6412 IDEA Non-Public					
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	833.33	25.64	4,833.34
111 SALARIES TCHR/PROF		6,500.00	833.33	25.64	4,833.34
01 6412 211 003	GROUP INSURANCE TCHR/PROF	2,500.00	205.39	16.43	2,089.22
211 GROUP INS TCHR/PROF		2,500.00	205.39	16.43	2,089.22
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	63.92	25.57	372.16
221 SOCIAL SECURITY TCHR/PROF		500.00	63.92	25.57	372.16
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	650.00	82.31	25.33	485.38
231 RETIREMENT TCHR/PROF		650.00	82.31	25.33	485.38
01 6412 281 003	IDEA LTD/STD TCHR/PROF	40.00	2.28	11.40	35.44
281 LTD/STD TCHR/PROF		40.00	2.28	11.40	35.44
6412 IDEA Non-Public		10,190.00	1,187.23	23.30	7,815.54
6969 Title IV ESSA/SSAE Grant					
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111 SALARIES TCHR/PROF		0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211 GROUP INS TCHR/PROF		0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
221 SOCIAL SECURITY TCHR/PROF		0.00	0.00	0.00	0.00

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01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	0.00	0.00	(9,852.85)
111	SALARIES TCHR/PROF	0.00	0.00	0.00	(9,852.85)
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	0.00	0.00	(3,481.25)
112	SALARIES AIDE/PARA	0.00	0.00	0.00	(3,481.25)
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 212 000	ARP-ESSERIII AFTERSchl GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	0.00	0.00	(753.68)
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	(753.68)
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	0.00	0.00	(266.72)
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	(266.72)
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	0.00	0.00	(747.46)
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	(747.46)
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	(131.91)
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	(131.91)
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	(4.62)
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	(4.62)
01 6988 330 000	ARP-ESSERIII AFTERSchl STAFF DEV/TRNG	0.00	0.00	0.00	(3,199.45)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(3,199.45)
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	0.00	0.00	(10,923.04)
610	SUPPLIES	0.00	0.00	0.00	(10,923.04)
6988	ARP - ESSER III After School	0.00	0.00	0.00	(29,360.98)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 111 000	ARP-ESSER III ELC summer TEACHER	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 112 000	ARP-ESSER III ELC summer AIDE	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 212 000	ARP-ESSER III ELC summer GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 221 000	ARP-ESSER III ELC summer SOC SEC TCHR	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 222 000	ARP ESSER III ELC summer SOC SEC AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 231 000	ARP-ESSER III ELC summer RETIREMENT TEACHER	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 232 000	ARP ESSER III ELC summer RETIREMNT AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 610 000	ARP ESSER III ELC summer SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
132	OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00

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01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III TCHR	147,419.00	12,583.68	51.83	71,011.82
111	SALARIES TCHR/PROF	147,419.00	12,583.68	51.83	71,011.82
01 6998 112 000	ARP-ESSER III AIDE	72,000.00	751.35	1.04	71,248.65
112	SALARIES AIDE/PARA	72,000.00	751.35	1.04	71,248.65
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	2,895.35	0.00	(19,261.55)
211	GROUP INS TCHR/PROF	0.00	2,895.35	0.00	(19,261.55)
01 6998 221 000	ARP-ESSER III TCHR SocSec	14,000.00	966.35	41.94	8,129.05
221	SOCIAL SECURITY TCHR/PROF	14,000.00	966.35	41.94	8,129.05
01 6998 222 000	ARP-ESSER III AIDE SocSec	5,760.00	57.48	1.00	5,702.52
222	SOCIAL SECURITY AIDE/PARA	5,760.00	57.48	1.00	5,702.52
01 6998 231 000	ARP-ESSER III TchrRET	14,800.00	1,225.21	50.88	7,270.48
231	RETIREMENT TCHR/PROF	14,800.00	1,225.21	50.88	7,270.48
01 6998 232 000	ARP-ESSER III AideRET	7,200.00	0.00	0.00	7,200.00
232	RETIREMENT AIDE/PARA	7,200.00	0.00	0.00	7,200.00
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	82.98	0.00	(566.85)
281	LTD/STD TCHR/PROF	0.00	82.98	0.00	(566.85)
01 6998 282 000	ESSER III LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 330 000	ESSERS III (Cares) Staff Developmt	1,000.00	0.00	0.00	1,000.00
330	STAFF DEVELOPMENT/TRAINING	1,000.00	0.00	0.00	1,000.00
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	149,528.00	0.00	41.76	87,088.05
490	OTHER SUPPLIES AND MATERIALS	149,528.00	0.00	41.76	87,088.05
01 6998 610 000	ARP-ESSER III Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6998 733 000	ESSERS III (Cares) FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	4,532.00	0.00	0.00	4,532.00
734	TECH HARDWARE	4,532.00	0.00	0.00	4,532.00
01 6998 890 000	ESSER III MISC EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	416,239.00	18,562.40	41.53	243,354.17
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	35,000.00	0.00	0.00	35,000.00
912	TRANSFER TO LUNCH FUND	35,000.00	0.00	0.00	35,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	80,000.00	0.00	0.00	80,000.00
913	TRANSFER TO ACTIVITY FUND	80,000.00	0.00	0.00	80,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
917	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	115,000.00	0.00	0.00	115,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	85,000.00	5,777.81	48.37	43,889.73

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110	SALARIES NON-INSTR	85,000.00	5,777.81	48.37	43,889.73
01 9000 210 000	KITCHEN GROUP INS	16,000.00	1,088.63	47.63	8,379.59
210	GROUP INSURANCE NON-INSTR	16,000.00	1,088.63	47.63	8,379.59
01 9000 220 000	KITCHEN SOCIAL SECURITY	8,000.00	343.26	30.67	5,546.43
220	SOCIAL SECURITY NON-INSTR	8,000.00	343.26	30.67	5,546.43
01 9000 230 000	KITCHEN RETIREMENT	9,000.00	482.60	31.94	6,125.10
230	RETIREMENT NON-INSTR	9,000.00	482.60	31.94	6,125.10
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	600.00	23.41	26.97	438.19
280	LTD/STD NON-INSTR	600.00	23.41	26.97	438.19
01 9000 900 000	MISC EXP-expected carryover	600,000.00	0.00	0.00	600,000.00
900	OTHER	600,000.00	0.00	0.00	600,000.00
9000	NON-PROGRAM EXPENDITURES	718,600.00	7,715.71	7.55	664,379.04
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
001	InterFund LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	General Fund	9,719,208.00	511,332.48	47.80	5,073,598.19

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
02	Depreciation Fund				
2900	OTHER SUPPORT SERVICES				
02 2900 450 000	DEPRECIATION-Facility Maint.	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00
02 2900 650 000	DEPRECIATION-Technology	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
02 2900 732 000	PURCHASE VEHICLES/BUSES	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
02	Depreciation Fund	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
03	Employee Benefit Fund				
2900	OTHER SUPPORT SERVICES				
03 2900 281 000	EE Benefit Fund Pmts to EE	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
03 2900 890 000	EE BENEFIT FUND-ESRP PMT	0.00	0.00	0.00	(10,293.44)
890	MISC EXPENDITURES	0.00	0.00	0.00	(10,293.44)
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	(10,293.44)
8000	TRANSFERS (OUTGOING)				
03 8000 911 000	EE BEN FUND-xfer to General Fund	0.00	0.00	0.00	0.00
911	Transfer To The General Fund	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
03	Employee Benefit Fund	0.00	0.00	0.00	(10,293.44)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
05	ACTIVITY FUND				
2900	OTHER SUPPORT SERVICES				
05 2900 610 000 099	2026 Expense	0.00	0.00	0.00	0.00
05 2900 610 000 100	Athletics - Miscellaneous Expense	0.00	11,249.41	0.00	(48,737.16)
05 2900 610 001 122	2025 Expense	0.00	0.00	0.00	(215.24)
05 2900 610 001 123	2021 Expense	0.00	0.00	0.00	0.00
05 2900 610 001 124	2023 Expense	0.00	0.00	0.00	(902.02)
05 2900 610 001 125	2024 Expense	0.00	135.00	0.00	(4,933.50)
05 2900 610 001 126	2022 Expense	0.00	0.00	0.00	0.00
05 2900 610 001 128	2020 Expense	0.00	0.00	0.00	0.00
05 2900 610 001 132	2027 Expense	0.00	0.00	0.00	(903.25)
05 2900 610 001 133	2028 Expense	0.00	0.00	0.00	(920.00)
05 2900 610 001 135	Annual Expense	0.00	0.00	0.00	(58.39)
05 2900 610 001 136	Drill Team Expense	0.00	0.00	0.00	0.00
05 2900 610 000 137	Track Expense	0.00	0.00	0.00	0.00
05 2900 610 001 137	Track Expense	0.00	0.00	0.00	0.00
05 2900 610 002 137	Track Expense	0.00	0.00	0.00	0.00
05 2900 610 000 138	Concession	0.00	0.00	0.00	(14,296.04)
05 2900 610 001 138	Concession	0.00	2,018.87	0.00	(3,553.50)
05 2900 610 001 139	FCS Expense	0.00	0.00	0.00	0.00
05 2900 610 001 140	Industrial Arts Expense	0.00	0.00	0.00	0.00
05 2900 610 001 141	One Act Expense	0.00	0.00	0.00	(393.00)
05 2900 610 001 142	Student Council - H S Expense	0.00	0.00	0.00	(1,625.35)
05 2900 610 001 143	H.S. Youth Leadership Expense	0.00	0.00	0.00	(58.05)
05 2900 610 001 144	H.S. Cheerleading Expense	0.00	0.00	0.00	(1,322.02)
05 2900 610 001 145	Legion Scholarship Expense	0.00	0.00	0.00	0.00
05 2900 610 001 146	Foundation Scholarship Expense	0.00	0.00	0.00	(18,450.00)
05 2900 610 000 147	Donations Expense	0.00	0.00	0.00	(1,901.03)
05 2900 610 000 148	Activities Expense	0.00	2,061.50	0.00	(12,724.06)
05 2900 610 000 149	Library Expense	0.00	1,413.19	0.00	(1,413.19)
05 2900 610 000 150	Wrestling Expense	0.00	0.00	0.00	(351.70)
05 2900 610 001 150	Wrestling Expense	0.00	0.00	0.00	0.00
05 2900 610 002 150	Wrestling Expense	0.00	0.00	0.00	0.00
05 2900 610 001 151	Grants & Scholarships	0.00	0.00	0.00	(1,000.32)
05 2900 610 003 152	Elementary Expense	0.00	0.00	0.00	0.00
05 2900 610 000 154	Music Expense (new)	0.00	102.00	0.00	(381.00)
05 2900 610 001 155	Snack Cart Expense	0.00	437.84	0.00	(3,033.32)
05 2900 610 000 156	Leap Program	0.00	0.00	0.00	0.00
05 2900 610 000 157	COF Expense	0.00	0.00	0.00	(483.22)
05 2900 610 002 160	Cheerleading-Mid School Expense	0.00	0.00	0.00	0.00
05 2900 610 002 161	StuCo - Middle School Expense	0.00	0.00	0.00	0.00
05 2900 610 001 162	Mock Trial Expense	0.00	0.00	0.00	0.00
05 2900 610 000 163	Volleyball Club Expense	0.00	0.00	0.00	(243.00)
05 2900 610 001 163	Volleyball Club Expense	0.00	0.00	0.00	(1,162.05)
05 2900 610 002 163	Volleyball Club Expense	0.00	0.00	0.00	0.00
05 2900 610 001 164	Golf Club Expense	0.00	0.00	0.00	0.00
05 2900 610 002 165	Middle School-Youth Leadership Expense	0.00	0.00	0.00	0.00
05 2900 610 001 166	Power Lifting Expense	0.00	0.00	0.00	0.00
05 2900 610 001 168	Speech Expense	0.00	375.97	0.00	(4,233.47)
05 2900 610 002 169	mid. school robotics	0.00	0.00	0.00	0.00
05 2900 610 001 170	Flags Account Expense	0.00	0.00	0.00	0.00
05 2900 610 000 171	Boys Basketball Expense	0.00	0.00	0.00	(537.72)
05 2900 610 001 171	Boys Basketball Expense	0.00	0.00	0.00	0.00
05 2900 610 002 171	Boys Basketball Expense	0.00	0.00	0.00	0.00

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05 2900 610 000 172	Girls Basketball Expense	0.00	287.58	0.00	(973.07)
05 2900 610 002 172	Girls Basketball Expense	0.00	0.00	0.00	0.00
05 2900 610 001 173	Sport Posters Expense	0.00	0.00	0.00	0.00
05 2900 610 000 174	Football Club Expense	0.00	0.00	0.00	(905.97)
05 2900 610 001 174	Football Club Expense	0.00	0.00	0.00	0.00
05 2900 610 002 174	Football Club Expense	0.00	0.00	0.00	0.00
05 2900 610 001 175	FFA	0.00	391.23	0.00	(7,954.18)
05 2900 610 001 176	HS Robotics	0.00	0.00	0.00	(225.00)
05 2900 610 000 995	Int. expense	0.00	0.00	0.00	0.00
05 2900 610 000 996	Service Charge Expense	0.00	0.00	0.00	(35.55)
610	SUPPLIES	0.00	18,472.59	0.00	(133,925.37)
2900	OTHER SUPPORT SERVICES	0.00	18,472.59	0.00	(133,925.37)
05	ACTIVITY FUND	0.00	18,472.59	0.00	(133,925.37)

**Expenditure Report by Function/Object -
Detail_KW**

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User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
06	School Nutrition				
3100	Food Service Operations				
06 3100 110 000	Lunch Salaries	0.00	0.00	0.00	(40,365.63)
110	SALARIES NON-INSTR	0.00	0.00	0.00	(40,365.63)
06 3100 210 000	Lunch GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	(7,620.41)
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	(7,620.41)
06 3100 220 000	Lunch SOCIAL SECURITY NON-INSTR	0.00	0.00	0.00	(2,396.44)
220	SOCIAL SECURITY NON-INSTR	0.00	0.00	0.00	(2,396.44)
06 3100 230 000	Lunch RETIREMENT NON-INSTR	0.00	0.00	0.00	(2,791.89)
230	RETIREMENT NON-INSTR	0.00	0.00	0.00	(2,791.89)
06 3100 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
06 3100 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
06 3100 280 000	Lunch LTD/STD NON-INSTR	0.00	0.00	0.00	(154.20)
280	LTD/STD NON-INSTR	0.00	0.00	0.00	(154.20)
06 3100 610 000	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	(20.00)
610	SUPPLIES	0.00	0.00	0.00	(20.00)
06 3100 630 000	FOOD	0.00	12,096.17	0.00	(86,584.89)
630	DUES AND FEES	0.00	12,096.17	0.00	(86,584.89)
06 3100 890 000	OTHER MISC EXPENSES	0.00	0.00	0.00	(1,494.85)
890	MISC EXPENDITURES	0.00	0.00	0.00	(1,494.85)
3100	Food Service Operations	0.00	12,096.17	0.00	(141,428.31)
8000	TRANSFERS (OUTGOING)				
06 8000 911 000	transfers to general acct.	0.00	0.00	0.00	0.00
911	Transfer To The General Fund	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
06	School Nutrition	0.00	12,096.17	0.00	(141,428.31)

**Expenditure Report by Function/Object -
Detail_KW**

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User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
07	Bond Fund				
8000	TRANSFERS (OUTGOING)				
07 8000 911 000	Transfer To The General Fund	0.00	0.00	0.00	0.00
911	Transfer To The General Fund	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
07	Bond Fund	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
08	Building Fund				
2515	BUILDINGS & SITES				
08 2515 340 000	BLDG CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2515	BUILDINGS & SITES	0.00	0.00	0.00	0.00
2610	OPERATION OF BUILDINGS				
08 2610 890 000	BLDG-MAINT OF BLDGS	0.00	0.00	0.00	(11,246.20)
890	MISC EXPENDITURES	0.00	0.00	0.00	(11,246.20)
2610	OPERATION OF BUILDINGS	0.00	0.00	0.00	(11,246.20)
4500	BLDG AQUISITION/CONSTRUCTION				
08 4500 490 000	BLDG-PURCH PROPERTY SERV	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
08 4500 720 000	ACQUIRE/CONSTRUCT BUILDINGS	0.00	0.00	0.00	0.00
720	ACQUIRE/CONSTRUCT BUILDINGS	0.00	0.00	0.00	0.00
4500	BLDG AQUISITION/CONSTRUCTION	0.00	0.00	0.00	0.00
9001	QCPUF LOAN to General Fund				
08 9001 001 000	LOAN from BUILDING to GEN	0.00	0.00	0.00	0.00
001	InterFund LOANS	0.00	0.00	0.00	0.00
9001	QCPUF LOAN to General Fund	0.00	0.00	0.00	0.00
9004	LOAN from BLDG to QCPUF				
08 9004 001 000	LOAN from BUILDING to QCPUF	0.00	0.00	0.00	0.00
001	InterFund LOANS	0.00	0.00	0.00	0.00
9004	LOAN from BLDG to QCPUF	0.00	0.00	0.00	0.00
08	Building Fund	0.00	0.00	0.00	(11,246.20)

**Expenditure Report by Function/Object -
Detail_KW**

03/10/2023 02:28 PM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
09	Qualified Capital Purpose Undtk Fund				
5000	DEBT SERVICES				
09 5000 830 000	QCPUF DUES & FEES	0.00	0.00	0.00	0.00
830	QCPUF OTHER EXPENDITURES	0.00	0.00	0.00	0.00
09 5000 831 000	PRINCIPAL ON LONG TERM DEBT	0.00	0.00	0.00	0.00
831	PRINCIPAL ON LONG TERM DEBT	0.00	0.00	0.00	0.00
09 5000 832 000	INTEREST ON LONG TERM DEBT	0.00	0.00	0.00	0.00
832	INTEREST ON LONG TERM DEBT	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	0.00	0.00	0.00	0.00
09	Qualified Capital Purpose Undtk Fund	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
12	Student Fees Fund				
2900	OTHER SUPPORT SERVICES				
12 2900 810 000	StuFees-Student Support Serv	0.00	0.00	0.00	0.00
810	DUES & FEES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
12	Student Fees Fund	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

03/10/2023 02:28 PM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,719,208.00	541,901.24	50.85	4,776,704.87

Fund: 01

General Fund

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied/Assessed	5,656,566.00	0.00	2,638,281.01	46.64	3,018,284.99
01 1115	Carline Tax	30,000.00	0.00	1,887.77	6.29	28,112.23
01 1125	Motor Vehicle Tax	420,000.00	0.00	100,742.72	23.99	319,257.28
01 1140	Penalties/Int on Taxes	26,000.00	0.00	9,178.05	35.30	16,821.95
01 1311	Tuition Drivers Education	6,000.00	0.00	3,097.73	51.63	2,902.27
01 1315	Tuition from other entities(early entry)	3,500.00	0.00	60.00	1.71	3,440.00
01 1370	Preschool tuition	30,000.00	0.00	8,705.80	29.02	21,294.20
01 1800 1810	Fitness Center Dues	7,000.00	0.00	1,300.00	18.57	5,700.00
01 1800 1830	Laptop Fees	7,000.00	0.00	3,648.00	52.11	3,352.00
01 1800 1840	Industrial Arts Fees	1,500.00	0.00	564.50	37.63	935.50
01 1910	Rental Of School Facilities	5,000.00	0.00	0.00	0.00	5,000.00
01 1911	Local license fees	9,000.00	0.00	320.00	3.56	8,680.00
01 1920	Contributions/Donations	10,000.00	0.00	0.00	0.00	10,000.00
01 1925	Grant Receipts	50,000.00	0.00	255.00	0.51	49,745.00
01 1990	Misc local revenue (garn)	10,000.00	0.00	115.00	1.15	9,885.00
	Subtotal: LOCAL RECIEPTS	6,271,566.00	0.00	2,768,155.58	44.14	3,503,410.42
01 2110	County Fines & Licence Fees	112,000.00	0.00	22,168.09	19.79	89,831.91
01 2210	ESU Receipts	18,000.00	0.00	5,355.58	29.75	12,644.42
	Subtotal: COUNTY AND ESU RECEIPTS	130,000.00	0.00	27,523.67	21.17	102,476.33
01 3110	State Aid	48,000.00	0.00	21,740.00	45.29	26,260.00
01 3120	SPED School Age (SA)	625,500.00	0.00	119,330.00	19.08	506,170.00
01 3125	SPED Transportation (SA)	27,000.00	0.00	0.00	0.00	27,000.00
01 3130	Homestead Exemption	111,000.00	0.00	0.00	0.00	111,000.00
01 3131	Property tax credit	800,000.00	0.00	0.00	0.00	800,000.00
01 3133	Nameplate Capacity Tax (windmills)	200,000.00	0.00	31,382.82	15.69	168,617.18
01 3180	Pro Rate Motor Vehicle	30,000.00	0.00	3,535.31	11.78	26,464.69
01 3400	State apportionment	125,000.00	0.00	0.00	0.00	125,000.00
01 3535	High ability learners	6,500.00	0.00	4,125.00	63.46	2,375.00
01 3541	Sixpence Grant Receipts	91,000.00	0.00	75,969.00	83.48	15,031.00
01 3990	Other State Receipts	10,000.00	0.00	0.00	0.00	10,000.00
	Subtotal: STATE RECEIPTS	2,074,000.00	0.00	256,082.13	12.35	1,817,917.87
01 4310	REAP Grants	30,000.00	0.00	0.00	0.00	30,000.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	0.00	0.00	110,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	0.00	0.00	5,000.00
01 4518	SPED - IDEA Base/Enr Pov	350,000.00	0.00	111,833.00	31.95	238,167.00
01 4521	IDEA Part B, Propt, Age 3-21	25,000.00	0.00	0.00	0.00	25,000.00
01 4705	Flood control	25,000.00	0.00	16,532.13	66.13	8,467.87
01 4709	Medicaid Admin Activities MAAPS	28,000.00	0.00	8,509.27	30.39	19,490.73
01 4969	TITLE IV (6969)	26,000.00	0.00	0.00	0.00	26,000.00
01 4996	CARES ACT - ESSERS 1	0.00	0.00	0.00	0.00	0.00
01 4997	Cares Act - ESSERS II	60,000.00	0.00	55,718.00	92.86	4,282.00
01 4998	ESSERS III ARP	285,000.00	0.00	0.00	0.00	285,000.00
	Subtotal: FEDERAL RECEIPTS	944,000.00	0.00	192,592.40	20.40	751,407.60
01 5200	Fund Transfers In (from other HTRS fund)	10,000.00	0.00	0.00	0.00	10,000.00
01 5300	Sale of Property	10,000.00	0.00	16,710.78	167.11	(6,710.78)
01 5301	Insurance refunds/adjustments	5,000.00	0.00	4,291.00	85.82	709.00
01 5500	TRANSFERS FROM FUNDS (INCOMING)	100,000.00	0.00	45,041.75	45.04	54,958.25
01 5690	Other Non-revenue Receipt	124,642.00	0.00	771.70	0.62	123,870.30
	Subtotal: NON-REVENUE RECEIPTS	249,642.00	0.00	66,815.23	26.76	182,826.77
01 9000	Non-programmed Receipts	50,000.00	0.00	0.00	0.00	50,000.00
	Subtotal: NON-PROGRAM RECEIPTS	50,000.00	0.00	0.00	0.00	50,000.00
	Fund Total:	9,719,208.00	0.00	3,311,169.01	34.07	6,408,038.99

Fund: 02 Depreciation Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	DEPR INTEREST	0.00	0.00	1,257.45	0.00	(1,257.45)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	1,257.45	0.00	(1,257.45)
	Fund Total:	0.00	0.00	1,257.45	0.00	(1,257.45)

Fund: 03 Employee Benefit Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	EE BEN INTEREST	0.00	0.00	258.72	0.00	(258.72)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	258.72	0.00	(258.72)
	Fund Total:	0.00	0.00	258.72	0.00	(258.72)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1710 0099	2026 Revenue	0.00	0.00	625.10	0.00	(625.10)
05 1710 0100	Athletics - Miscellaneous Revenue	0.00	0.00	13,389.19	0.00	(13,389.19)
05 1710 0122	2025	0.00	241.50	628.75	0.00	(628.75)
05 1710 0124	2023 Revenue	0.00	0.00	1,042.76	0.00	(1,042.76)
05 1710 0125	2024 Revenue	0.00	0.00	12,013.60	0.00	(12,013.60)
05 1710 0132	2027 Revenue	0.00	0.00	1,691.75	0.00	(1,691.75)
05 1710 0133	2028 Revenue	0.00	0.00	1,825.30	0.00	(1,825.30)
05 1710 0135	Annual Revenue	0.00	0.00	405.00	0.00	(405.00)
05 1710 0138	Concession	0.00	(241.50)	12,847.25	0.00	(12,847.25)
05 1710 0141	One Act Revenue	0.00	0.00	679.00	0.00	(679.00)
05 1710 0142	Student Council - H S Revenue	0.00	0.00	2,156.43	0.00	(2,156.43)
05 1710 0143	H.S Youth Leadership Revenue	0.00	0.00	678.65	0.00	(678.65)
05 1710 0144	H.S. Cheerleading Revenue	0.00	0.00	1,808.50	0.00	(1,808.50)
05 1710 0146	Foundation Scholarship Revenue	0.00	0.00	17,325.00	0.00	(17,325.00)
05 1710 0147	Donations Revenue	0.00	0.00	1,308.77	0.00	(1,308.77)
05 1710 0148	Activities Revenue	0.00	0.00	8,621.65	0.00	(8,621.65)
05 1710 0151	Grants & Scholarships Revenue	0.00	0.00	1,950.00	0.00	(1,950.00)
05 1710 0154	Music Revenue (new)	0.00	0.00	717.00	0.00	(717.00)
05 1710 0155	Snack Cart Revenue	0.00	0.00	2,792.62	0.00	(2,792.62)
05 1710 0157	COF Revenue	0.00	0.00	722.00	0.00	(722.00)
05 1710 0163	Volleyball Club Revenue	0.00	0.00	2,149.95	0.00	(2,149.95)
05 1710 0171	Boys Basketball Revenue	0.00	0.00	467.85	0.00	(467.85)
05 1710 0172	Girls Basketball Revenue	0.00	0.00	1,240.85	0.00	(1,240.85)
05 1710 0173	Sport Posters Revenue	0.00	0.00	1,285.05	0.00	(1,285.05)
05 1710 0174	Football Club Revenue	0.00	0.00	411.00	0.00	(411.00)
05 1710 0175	FFA	0.00	0.00	12,928.13	0.00	(12,928.13)
05 1710 0995	Interest Revenue	0.00	0.00	27.71	0.00	(27.71)
Subtotal: LOCAL RECIEPTS		0.00	0.00	101,738.86	0.00	(101,738.86)
Fund Total:		0.00	0.00	101,738.86	0.00	(101,738.86)

Fund: 06 School Nutrition

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST	0.00	0.00	17.69	0.00	(17.69)
06 1611	SALE OF LUNCHES/MILK	0.00	0.00	52,483.94	0.00	(52,483.94)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	52,501.63	0.00	(52,501.63)
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	0.00	0.00	73,905.64	0.00	(73,905.64)
	Subtotal: STATE RECEIPTS	0.00	0.00	73,905.64	0.00	(73,905.64)
	Fund Total:	0.00	0.00	126,407.27	0.00	(126,407.27)

Fund: 08 Building Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	BUILDING COUNTY RECEIPTS	0.00	0.00	59,374.15	0.00	(59,374.15)
08 1140	BLDG PEN/INT ON TAXES	0.00	0.00	12.74	0.00	(12.74)
08 1510	BLDG - INTEREST	0.00	0.00	1,263.22	0.00	(1,263.22)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	60,650.11	0.00	(60,650.11)
08 3131	BLDG PROPERTY TAX CREDIT	0.00	0.00	(139.07)	0.00	139.07
08 3180	BLDG PRO-RATE MV	0.00	0.00	18.29	0.00	(18.29)
	Subtotal: STATE RECEIPTS	0.00	0.00	(120.78)	0.00	120.78
	Fund Total:	0.00	0.00	60,529.33	0.00	(60,529.33)

Fund: 09 Qualified Capital Purpose Undtk Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	QCPUF COUNTY RECEIPTS	0.00	0.00	20.12	0.00	(20.12)
09 1140	QCPUF PEN/INT ON TAXES	0.00	0.00	9.88	0.00	(9.88)
09 1510	QCPUF INTEREST	0.00	0.00	11.58	0.00	(11.58)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	41.58	0.00	(41.58)
	Fund Total:	0.00	0.00	41.58	0.00	(41.58)

Fund: 12 Student Fees Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	STU FEES INTEREST	0.00	0.00	13.73	0.00	(13.73)
12 1741	EXTRACURRICULAR ACTIVITY FEES	0.00	0.00	1,130.00	0.00	(1,130.00)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	1,143.73	0.00	(1,143.73)
	Fund Total:	0.00	0.00	1,143.73	0.00	(1,143.73)

Revenue Summary Report
Processing Month: 03/2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,719,208.00	0.00	3,602,545.95	37.07	6,116,662.05

HTRS ACCOUNT BALANCES - Cash on Hand
02.28.2023

ACTIVITY ACCOUNT	x488	\$90,721.08
BREAKFAST/LUNCH	x462	\$72,488.41
BUILDING FUND	x0640	\$695,444.15
DEPRECIATION	x3541	\$627,853.93
EMPLOYEE BEN FUND MM	x7455	\$154,923.21
GENERAL FUND	x2567	\$1,435,782.41
OFFICE ACCOUNT	x3638	\$4,548.64
PAYROLL FUND	x2648	\$9,977.42
QCPUF	x2583	\$6,904.33
STUDENT FEES	x5156	\$13,509.59

INTERNAL TRANSFERS - Current FY

GENERAL to LUNCH FUND

GENERAL to Activity FUND

**REPORT TO THE HTRS BOARD OF EDUCATION
MARCH 13TH, 2023
SUBMITTED BY: LISA OTHMER, PK-12 PRINCIPAL**

KSB Presentation

Bobby Truhe from KSB law will be at the board meeting this month to present information about short term, long term, and mandatory reassignment laws and student rights.

Math Acceleration

Instructional Partners Team:

Najla Abdul-Khaliq	Executive Director
Michael Coon	Executive Director
Judy Dunmire	Associate Director

ESU4:

Tara Gossman
Jen Madison

On Monday, March 1st. Instructional Partners were once again on site to conduct classroom walkthroughs during math instructional time. The team, along with Mrs. Lottman and myself visited 5 classrooms using a rubric to record what we all observed. There was then collaboration time and debriefing. Instructional Partners then interviewed students, teachers, and worked with administrators to identify growth since the beginning of the project and areas to grow. Mrs. Lottman and I will be sharing that cumulative data with the staff on March 27th and will share it with the school board at the April meeting. The Instructional Partners were very impressed with our staff and their willingness to intentionally incorporate their vision of what math instructional time should look like. ESU4 will provide continued support as we move forward.

Student News

4th Grade

Mrs. Wittrock and Mr. Kuhlmann are working together to combine the 4th grade into one section for the remainder of the school year. Parents were notified of this transition on March 3rd of this change. Mrs. Engel will be on maternity leave, and we were unable to secure a long term sub. Mr. Kuhlmann will be taking over the 3rd grade classroom on March 31st. Until that time, he will be team teaching with Mrs. Wittrock. The resource department will also be offering additional support for the 4th grade classroom for the remainder of 4th quarter.

Dr. Suess Celebration

I would like to recognize and thank the elementary teachers and support staff for organizing and participating in the Dr. Suess/Read Across America activities and celebration. Students participated in dress up days and were offered a variety of activities during the week. Friday March 3rd, they enjoyed special treats, and games, along with partner reading time with the 3rd grade. A great time was had by all!

Speech Team

On Tuesday, March 7th HTRS hosted the district speech. The speech team was awarded the district runner up trophy and will take 8 team members to the state competition in Kearney on Friday March 17th. Qualifiers include:

Entertainment

Jill Fankhauser 2nd
Hannah Koziol 3rd

Extemp.

Gabby Siegel 1st
Jacob Manning 3rd

Informative

Lillian Bowen 2nd

Humorous

Jill Fankhauser 1st

Poetry

Ben Shubert 3rd

Persuasive

Macy Vrtiska 2nd

POI

Gabby Siegel 2nd

Duet

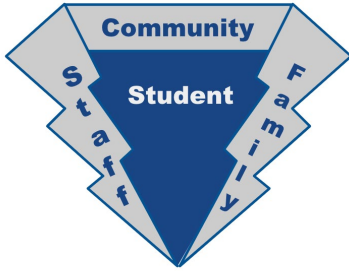
Clayton Howe 2nd
Jill Fankhauser

The 4th quarter flies by quickly and there are many other events happening at HTRS. Please check the Pioneer Conference calendar so that you don't miss anything!

Thank you for your willingness to support the HTRS School District.

Respectfully,
Lisa Othmer

HTRS TITANS



Collectively empowering students to realize their potential by providing a challenging and nurturing education.

Report to the Board of Education March 2023

Kari Lottman
Assistant Pincipal

Assessment Update:

We are entering assessment season shortly. I have been working on testing schedules that allow the students the best opportunity to test without distractions. Soon, I will be spending the majority of my time proctoring the PreACT8/9, PreACT, ACT, NSCAS (State Tests) and MAPs tests. Once again, this year we have decided to give our freshman the PreACT8/9 instead of the MAPs tests in the spring. This test is very similar to the PreACT that we give our sophomores, except it is geared towards the younger students. This test gives the students a projected range that they could score on the ACT as well as career interests.

Here is a summary of the State Required Assessments (NSCAS) that we administer each year. The ELPA-21 assesses our students who are classified as English as a Second Language learners. The NSCAS-Alt. assessments assess our students who qualify based on their disability. These students have a disability significant enough it prevents them from being assessed through the regular state tests. This year all the assessments are standard administration which means that we will receive proficiency levels and district proficiency scores.

State Assessment Summary 2022-23				
Assessment	Administration Type	Administration Time	Grade Level(s)	Testing Window(s)
ELPA21	Standard	2-3 hours	Varies	February 8-March 19
NSCAS-ACT	Standard	4-5 hours	11th grade	April 5
NSCAS-Alt. ELA	Standard	varies by student	3rd-8th, 11th	March 27 - April 28
NSCAS-Alt. MA	Standard	varies by student	3rd-8th, 11th	March 27 - April 28
NSCAS-Alt. SC	Standard	varies by student	5th, 8th, 11th	March 27 - April 28

NSCAS-ELA	Standard	60 minutes	3rd-8th, 11th	March 27 - April 28
NSCAS-MA	Standard	60 minutes	3rd-8th, 11th	March 27 - April 28
NSCAS-SC	Standard	90 minutes	5th, 8th, 11th	March 27 - April 28



NASB Monthly Update for Board Meeting Agenda Item

March 2023

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



[Latest 'Board Notes' – Monthly Newsletters](#)

(www.NASBonline.org - News & Resources - Board Notes)

- *South Sioux City Middle School Receives Top Marks for Grade Level Improvement*
- *At The Board Table*
- *NASB's Annual Membership Drive Happening Now!*
- *NASB Legislative Advocacy Day ... April 17*
- *State Education Conference - Call for Proposals!*
- *Is Your Policy Manual Online?*
- *Watch: 1/3 Through ... Day 30 Legislative Update*
- *Reaching New Heights*
- *Your 2023 NASB Affiliates ... This Month In ... And Much More!*



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
(This will be a 90-Day Session ending roughly June 9th)

843 Bills & Measures were introduced ... NASB is following roughly 120

Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at

<http://members.nasbonline.org/index.php/government-relations>

<https://nasb.enviseams.com/legislative-bills>

Look for a number of ***Call to Actions*** coming in the next few weeks as more and more bills are voted out of Committee and make their way to General File. We appreciate your help in contacting your Senator(s) and their staff to communicate why these key bills are either good or bad for your schools and communities!

NASB Legislative Advocacy Day –April 17 in Lincoln ... Register now!
<http://members.nasbonline.org/index.php/legislative-advocacy-day>

All Dates & Locations Tentative & Subject to Change



“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

March Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Policy: 1) Review Student Attendance policies. 2) Option Enrollment Application period.
- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch
- Budget [Staffing]: 1) ESU Certificated employee; contract amendment, termination, or nonrenewal; procedure. 2) School District Certificated employee, contract amendment, termination, nonrenewal, or cancellation.
 - ***Review the full March Agenda on page 23 of the 2023 NASB Board Meeting Guide & Annual Board Calendar at https://nasb.envisiams.com/docs/default-source/board-leadership-resources/2023nasbannbdcalendarnewfinal_11-8.pdf?sfvrsn=826acfd7_2*

New Board Member Transition

To support the effective transition of the newly elected board members, each month Board Leadership will highlight items to review with the new board members.

- Review Board of Education policy section and Superintendent Job Description and Responsibilities policies
- Share the Chain of Command policy and Complaint Process policy for public, staff, student, etc.
- Explain Board meeting procedures, agenda preparation.
- Identify who board members contact regarding questions about agenda items or when they need additional background information?
- Review communication, including use of email, text messages, and communicating outside of board meetings.
 - *Contact the NASB Board Leadership team for resources to support effective board governance.*

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Team Meeting – Wednesday, March 15 at 12:00 PM CT, and to support our membership in the Panhandle, we will repeat the Team Meeting at 12:00 PM MT. Join the NASB Board Leadership Team for a one-hour question and discussion of hot topics identified by the participating board presidents.



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NAEP State Convention

<http://members.nasbonline.org/index.php/naep-state-convention>

March 28-29 – Grand Island

NASB Legislative Advocacy Day

<http://members.nasbonline.org/index.php/legislative-advocacy-day>

April 17 - Lincoln

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:

- Gubernatorial Candidates Q&A w/ Blood & Pillen
- 2022 Legislative Recap & Look Ahead
- Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
- NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBOnline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>
(www.NASBOnline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>
(www.NASBOnline.org - News & Resources - Board Notes)

Patrol Time Report

Run Date/Time 03/01/2023 - 08:54
From 02/01/2023 To 02/28/2023

Date	Officer	Time In	Time Out	Total Time	Narrative
02/01/2023	9191 / 1	07:30	16:00	510	Greet students when arrive. Review cameras about item missing in front lobby, interview student about moving item into commons area. Walk around school talk with students. Lunch to learning center and talk with students. Monitor J.H. lunch talking with students, escort students to lockers. Monitor H.S. lunch and talk with students, escort back to lockers. Go to learning center and talk with the students. Talk with student who was upset about her coach and her not getting along with him after he took her phone away. Walk around school and talk with students and check on the BB game. Deliver school papers to parent about student home schooling. Help Admin with out of control pre schooler. Assist getting kids on buses for the ride home.
02/02/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive at school. Set in on threat assessment with student. Help get a student to class. Walk around school and talk with students and staff. Lunch to learning center and talk with students. Monitor J.H. lunch and talk with students, escort them back to their lockers. Talk to a pre k student about hitting another student in the hallway. Monitor H.S. lunch and talk with students, escort them back to their lockers. Talk with 5th grader that was sent to office after getting upset over a game. Assist DHHS in obtaining information on students at our school. Talk with 8th grader about keeping hands to himself. Walk around school and talk with students. Assist on getting kids on bus for the ride home.
02/06/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive. walk around school talk with students. Check on two students that did not come to school, one sick and one on the way. Deliver lunch to learning center and talk with students. Monitor J.H. lunch and talk with students, escort them back to their lockers. monitor H.S. lunch and escort them back to their lockers. Visit learning center and talk with students there. Get third grader from music and take to office, talk with student about how he was acting on way to and in class. Walk around school talk with students. Assist on getting students on buses for the ride home.
02/07/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive. Check on protection order for student for staff. Walk around school and talk with students and staff. Lunch to learning center and talk with student. Monitor J.H. lunch talk with students about gang activity. Walk them back to their lockers. Monitor H.S. lunch and walk them back to their lockers. Visit learning center and talk with students. Walk around school and talk with students and staff. Assist on getting students on buses for the ride home.
02/08/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive at school. Walk around school talk with students and staff. Stop in at the blood

Patrol Time Report**Run Date/Time 03/01/2023 - 08:54
From 02/01/2023 To 02/28/2023**

mobile. Take lunch to the learning center talk with students and staff there. Monitor J. H. Lunch and talk with students, escort them back to their lockers after lunch. Monitor H.S. Lunch talk with students and escort them back to their lockers after lunch. Visit learning center and talk with students and staff. Walk around school talk with students and staff. Assist on getting students on the buses for the ride home.

02/09/2023 9191 / 1 07:30 16:30 540

Greet students when arrive. Sent to learning center for problems with a student. Back to the High School for an investigation of threats and disturbance in locker room earlier, with three high school students. Assist with getting students on bus for ride home. Look for student around school causing problems at game who had left the game, found him and he agreed to watch the game.

02/13/2023 9191 / 1 09:30 16:00 390

Greet students when arrive. Walk around school and talk with students and staff. Lunch to learning center and talk to students and staff. Monitor J.H. Lunch and escort them back to their lockers. Monitor H.S. lunch and escort them back to their lockers, talk with student keeps hands to self. Visit learning center talk with students and staff. Walk around school and talk with students and staff. Assist getting studetents on buses for way home.

02/14/2023 9191 / 1 07:30 16:30 540

Greet students when arrive. Walk around school talk with staff and students. Lunch to learning center talk with students. Monitor J.H. lunch and escort back to lockers. Monitor H.S. lunch and escort back to lockers. Visit learning center talk with staff and students. Walk around school talk with staff and students. Speak to admin about a drug investigation. Assist admin interview J.H. student about disrupt class. Assist with getting kids on buses for the ride home.

02/15/2023 9191 / 1 07:30 16:30 540

Greet students when arrive. Escort student to In school suspension room. Walk around school talk with students and staff. Get a 1st grader take to office and talk about actions in class room. Lunch to the learning center and talk with students. Monitor J.H. lunch talk with students, escort them back to their lockers. Monitor H.S. lunch talk with students, escort them back to their lockers. Walk around school and talk with students and staff. Assist on getting kids on buses for the ride home.

02/20/2023 9191 / 1 07:30 16:00 510

Greet students when arrive. Walk around school talk with students and staff. Lunch to learning center. Monitor J. H. Lunch, escort them to their lockers. Monitor H.S. Lunch escort them to their lockers. Talk with student about drug use of other student. Set in on 7 period class. 4 interviews of students about drugs use. Talk with parents of student about their students drug use outside of school.

02/21/2023 9191 / 1 07:30 16:00 510

Greet students when arrive. Talk with students that are in ISS for the day. Talk to admin about students yesterday

Patrol Time Report**Run Date/Time 03/01/2023 - 08:54
From 02/01/2023 To 02/28/2023**

					that got ISS today. Met with a parent about student use of drugs at home. Called to 2nd floor to help with a 1st grader that was upset. Assist Admin with 8th grader that was out of control. Take sick student home in Humboldt from school, parent could not be contacted. Take lunch to learning center and talk with students and staff. Monitor J.H. Lunch and talk with students, escort them back to their lockers. Monitor H.S. lunch and talk with students, escort them back to their lockers. Set in on 8th grade social studies class. Talk with student about drug use. Assist with getting kids on buses for the ride home.
02/22/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive to school. Walk around school talk with students and staff. Security for delivery to the kitchen. Lunch to learning center and talk with students. Monitor J.H. lunch talk with students. Monitor H.S. lunch and talk with students, escort them back to their lockers. Monitor H.S. lunch and talk with students, escort them back to their lockers. Walk around school and talk with students and staff. Set in on 8th grade social studies. Walk around school and talk with students and staff. Talk with a 1st grader that was upset. Issue student citation for drug offense that did not take place in school, talk with his parent about the citation. Assist on getting kids on buses for the ride home.
02/23/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive for school. Talk with an 8th grader about his actions in class yesterday. Talk with student who made rude comment to teacher, and got ISS for the day. Go to 8th grade finance class monitor students. Monitor J.H. Lunch talk with students and escort them back to their lockers. Monitor H.S. lunch and escort them back to their lockers. Walk around school and basketball game. Spend time with 1st grader at end of day at his request. Assist on getting students on the buses for the ride home.
02/24/2023	9191 / 1	07:30	14:20	410	Greet Students when they arrive. Walk around school talk with students and staff. Monitor J.H. lunch and escort them back to their lockers. Monitor H.S. lunch and escort them back to their lockers. Set in on 8th grade social studies.
02/27/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive. Walk around school talk with students and staff. Lunch to learning center and talk with students and staff. Talk with student with admin about saying going to harm himself, student was fine. Monitor H.S. lunch, talk with students, escort them back to their lockers. Concert new Gym. Set in on 7th hr. 8th grade class. Obtain a statement from student about a past incident. Assist on getting kids on buses for ride home.
02/28/2023	9191 / 1	07:30	16:00	510	Greet students when they arrive to school. Walk around school and talk with students and staff. Lunch to learning center and talk with students. Monitor J.H. Lunch talk with students and escort them back to their lockers. Monitor H. S. lunch and escort them back to their lockers. Walk

Patrol Time Report

Run Date/Time 03/01/2023 - 08:54
From 02/01/2023 To 02/28/2023

around school and talk with students. Go to learning center
talk with students and staff. Assist on getting students on
buses for the ride home.

TOTAL HOURS SPENT
133.83

HUMBOLDT-TABLE ROCK-STEINAUER (HTRS) PUBLIC SCHOOL EARLY CHILDHOOD EDUCATION ENDOWMENT POLICY

TITLE: Grant Funds Use for Family Engagement (home-based programs) HTRS Staff Tuition Reimbursement.

POLICY: This policy reflects the Board of Education approval process for using Sixpence grant funds to reimburse the post-secondary tuition of Home Visitors engaged in an education plan to meet the qualifications of a Home Visiting Specialist. The development of this policy is to address the shortage of qualified Home Visitors and is pursuant to the Family Engagement (home-based programs) Staff Qualification Quality Indicator for Home Visitors. Under this indicator, "programs may employ a Home Visitor with an Associate's degree, or the equivalency in credit hours, with a detailed education plan, created in conjunction with an institute of higher education to meet the Home Visiting Specialist qualifications within four years of hire. The Home Visitor must still be supervised by a Home Visiting Specialist."

Guidelines:

In order to be reimbursable with Sixpence grant funds, tuition reimbursements made by school district to the Home Visitors for post-secondary education need to be 1) reasonable and necessary, 2) allocable, and 3) legal. In order to establish "necessity," a district needs to demonstrate that the tuition reimbursements will benefit the program, not just the Home Visitor, to a degree commensurate with the amount of the reimbursement. Only courses that result in a Bachelor's degree in compliance with the requirements for a Home Visiting Specialist in Subsections 006.05A through 006.05A5 in Nebraska Department of Education Rule 11 (92 NAC 11) and in the Indicators for Staff Qualifications in the Sixpence Quality Criteria for Family Engagement Programs are appropriate for these funds.

In addition, the course program must include at least 12 credit hours specific to infants/toddlers and family engagement. Whenever possible, the First Connections Online training and Home Visiting Core Practices and Principle Online training should be taken for course credit. Additionally, all courses must be pre-approved by the superintendent, and reimbursement shall be made upon the successful completion of the course. Districts shall adopt or create policies/procedures/agreements with the Home Visitor outlining expectations and limitations for minimum grades, attendance, course withdrawal or employment ends, use of work time for higher education purposes, and reimbursement procedures.

HTRS Public School Home Visitor Tuition Reimbursement Guidelines

The Sixpence Home Visitor may be hired with an Associate's Degree and then be partially reimbursed for credits taken toward a Bachelor's Degree. Full implementation of all Sixpence criteria and curriculum will require further education and completion of a Bachelor's Degree.

A detailed education plan with a completion date within four years of the hire date and created in conjunction with a higher education institute and signed by an official representing the school will be submitted to the Superintendent. The plan needs to include 12 credit hours specific to infants/toddlers and family engagement.

All courses will need to be pre-approved by the district, and reimbursement will be made upon the successful completion of the course with a minimum grade of a "B-" need to be achieved.

Continued employment for a period of three years following completion of the required courses. If the employee resigns prior to the end of the third year, the employee will be required to reimburse the district for all tuition reimbursement at a prorated rate. Reimbursement will be made upon verification of the requirements.

Reimbursement will consist one third of the total credit hours taken in the current semester at a reasonable price.

Total reimbursement may not exceed \$4,000 per year, nor may not exceed 5% of the total grant award. Reimbursement will be made upon verification of the requirements.

Grant funds may not be used for any other costs associated with post-secondary education, such as books, fees and travel.

Adopted:

Dear HTRS Sixpence Staff,

Despite my desire to stay, I am afraid I have to submit my resignation due to family reasons. While this opportunity has been such a great professional opportunity, I cannot effectively balance my responsibilities here and give my personal life the necessary attention it currently needs. My last day will be March 10, 2023. Due to the nature of this position, I am willing to talk over the needs of me staying longer to complete projects or tasks.

Thank you for the opportunity to be part of the Titan family and serve the Humboldt and Pawnee City communities.

Thank you,

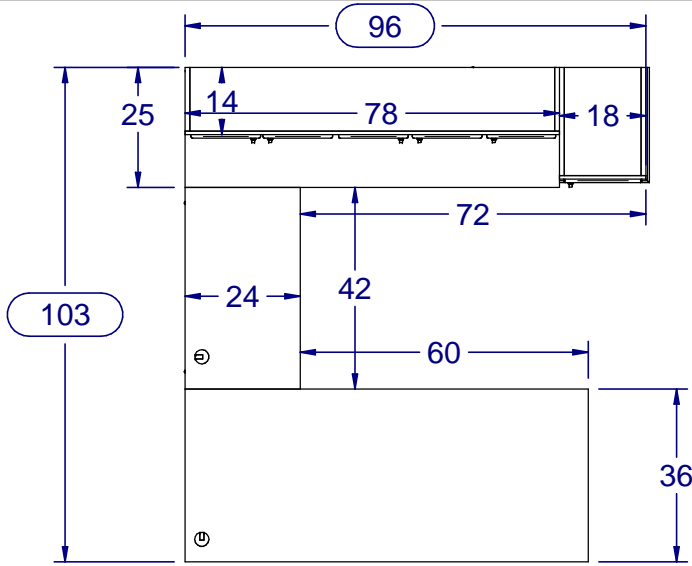
Kelsee Sayer

Kelsee Sayer
HTRS Sixpence
Home Visiting Specialist



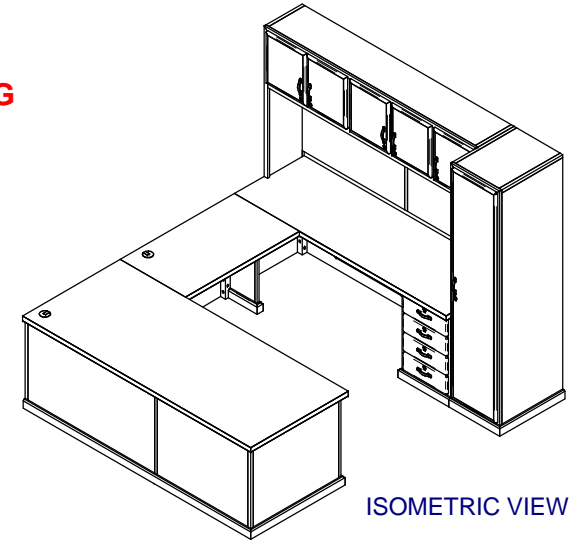
Classified Pay

Total Cost	Package	Incr per \$0.50
\$ 174,009.26	\$13 plus benefits	
\$ 209,129.64	13.5 plus benefits	\$ 35,120.38
\$ 230,690.22	\$14 plus benefits	\$ 60,608.33
\$ 275,138.78	\$14 .50 plus benefits	\$ 101,129.51
\$ 274,425.11	\$15 plus benefits	\$ 100,415.84



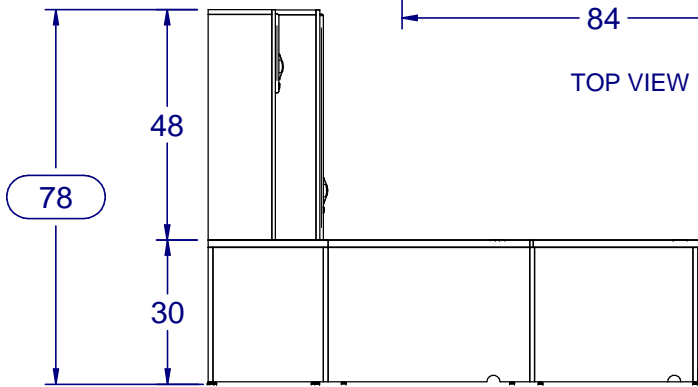
ATTACH HUTCH USING MINIFIX FASTENERS

Price \$5,171

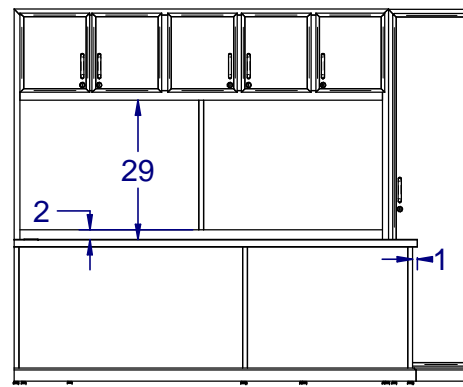


ISOMETRIC VIEW

PROVIDE SHEETS 1 AND 2 TO SALES FOR CUSTOMER REVIEW



LEFT SIDE VIEW



FRONT VIEW

CUSTOMER APPROVAL

SIGNED: _____

LAMINATE

STAIN

PULL

LOCK

TOP EDGE

DOOR / DRAWER EDGE

BASE TRIM

GROMMET

GENERAL CONSTRUCTION: 3/4" PLYWOOD WITH 3/4" HARDWOOD TRIM. ADJ GLIDES.
MAIN DESK : BBF,BBF WITH OVERLAY DRAWERS AND A HALF- MOON CUTOUT.
MIDDLE DESK : HALF- MOON CUTOUT. **RETURN DESK :** BBBB, WITH OVERLAY DRAWERS. **HUTCH:** 5 OVERLAY DOORS WITH 5 ADJ SHELVES. **CABINET:** OVERLAY DOOR WITH 6 ADJ SHELVES. ALL DRAWERS AND DOORS GET LOCKS. (ALL KEYED A-LIKE). BASE TRIM AS INDICATED.
TOP CONSTRUCTION: 1 1/2" PARTICLE BOARD WITH 3/4" HARDWOOD TRIM. LAMINATED WITH BACKING SHEET. (2) 3" GROMMETS AS INDICATED. OVERHANG AS INDICATED.

ALL INFORMATION PROVIDED HEREIN IS CONSIDERED PROPRIETARY INFORMATION OF CSI. IT MAY NOT BE DISSEMINATED OR REPRODUCED WITHOUT WRITTEN PERMISSION.

DRAWN	HENDON	02/27/23
INITIAL APP	M. Capps	02/27/23
AS IS	SHOP DWG	OTHER

CSI

HTRS PUBLIC SCHOOL

U-SHAPED DESK AND HUTCH

WORK ORDER NUMBER

SHOP

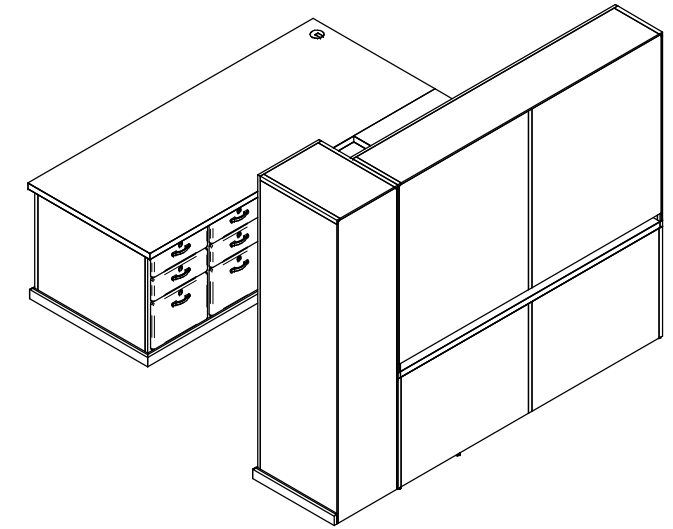
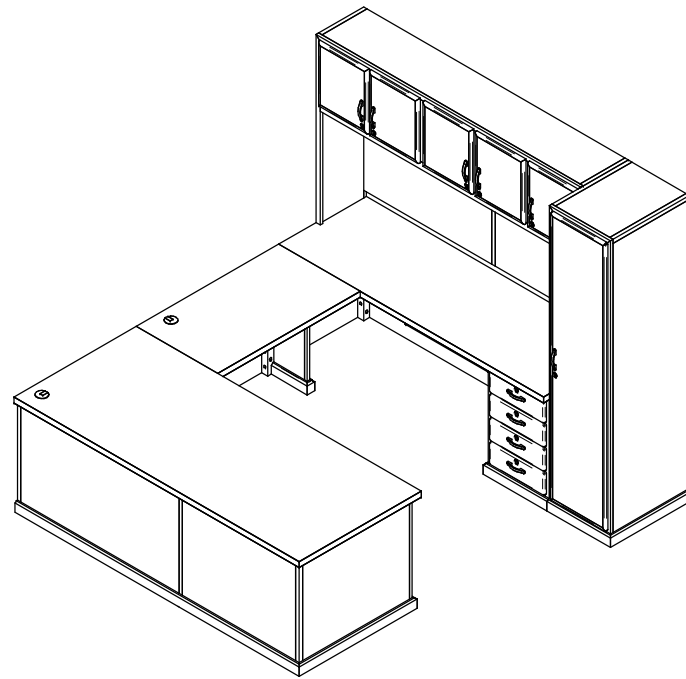
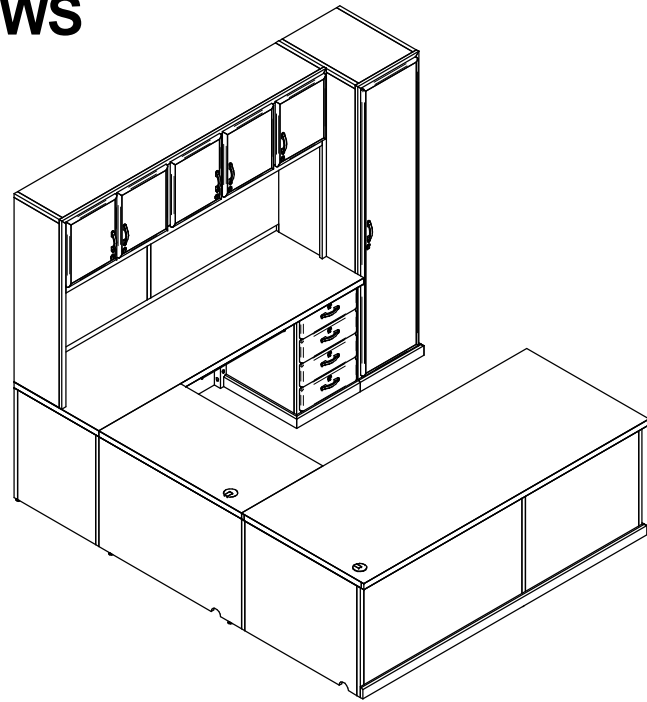
DWG #
23-101

REV
ORIG

SHEET 1 OF 16

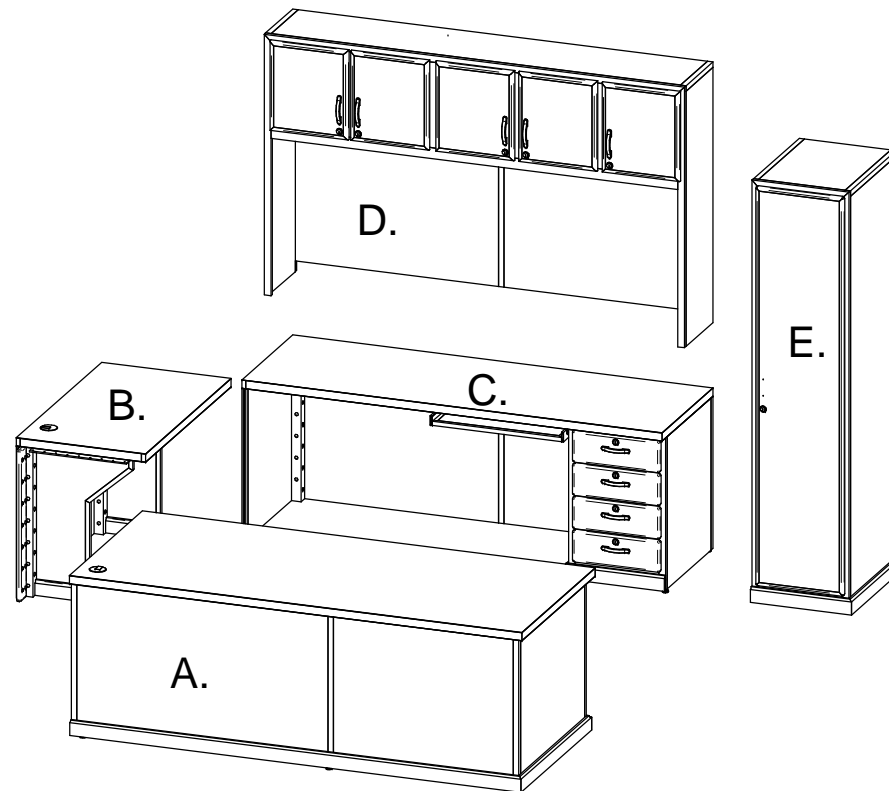
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OAK-P	-	78	96	103	0

**ROTATED
ISOMETRIC
VIEWS**



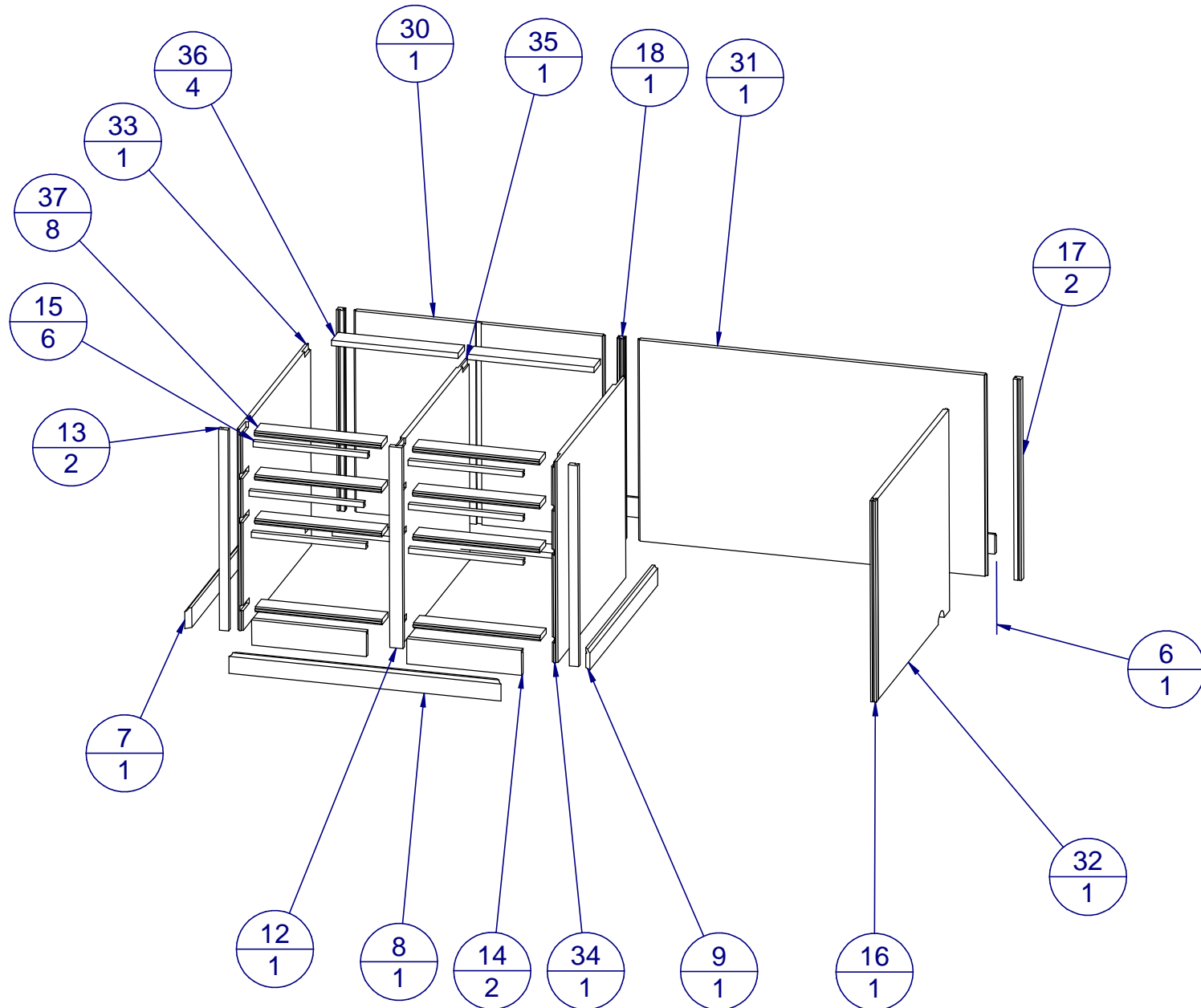
SHIP IN 5 PIECES

- A.MAIN DESK
- B.MIDDLE DESK
- C.RETURN DESK
- D.HUTCH
- E.CABINET



CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 2 OF 16

A.MAIN DESK



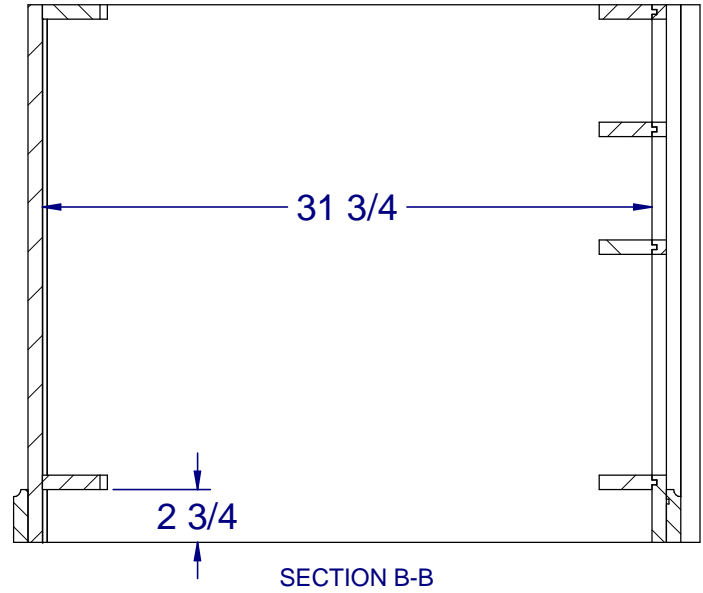
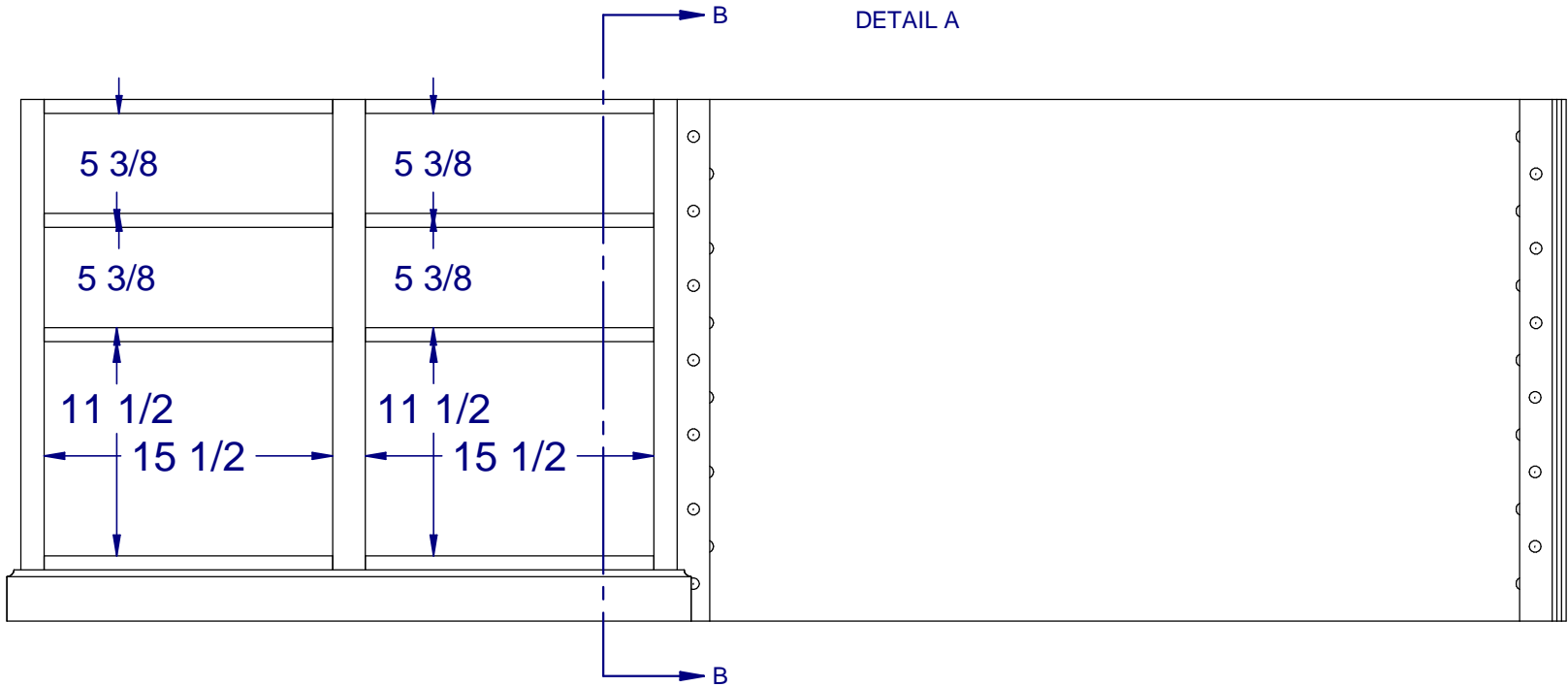
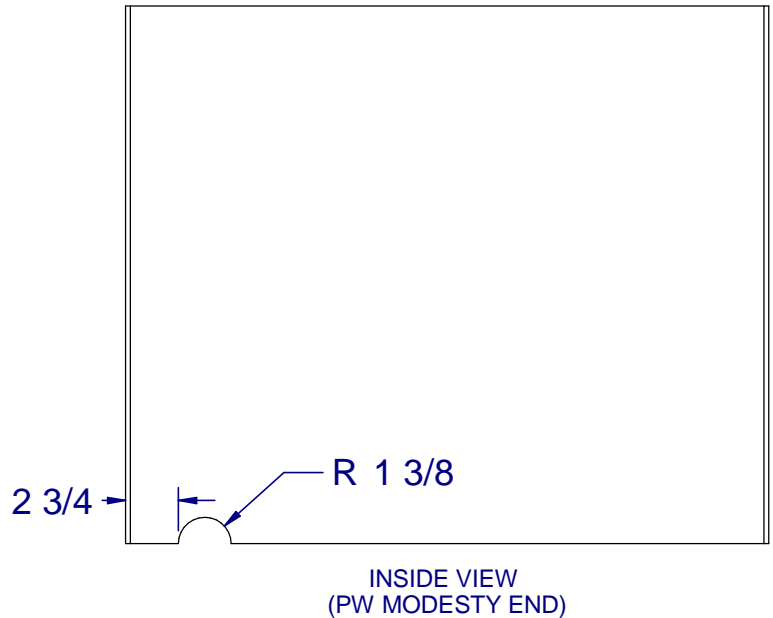
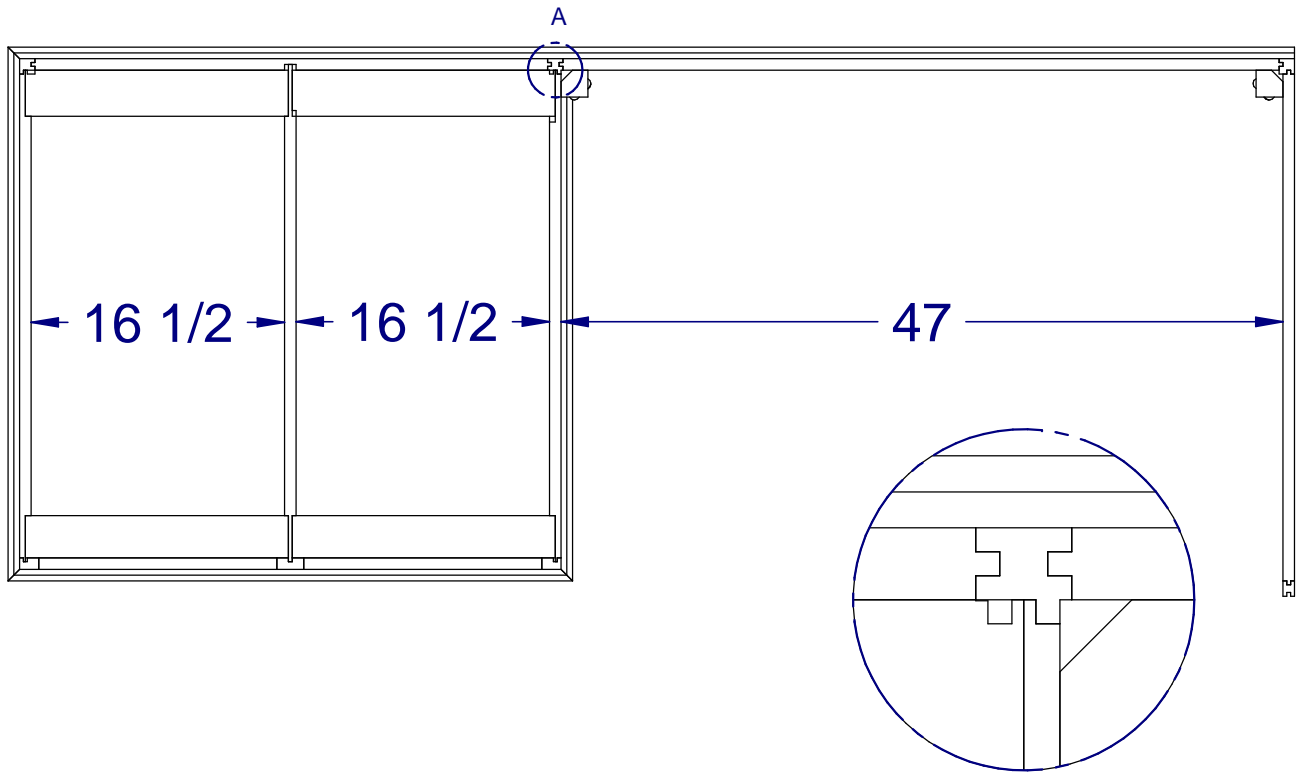
ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1*	5	1/4" ADJ GLIDE					EA	R-AC-102
2*	2	KV8400 18" FULL EXT SLIDE					ST	R-AC-272
3*	4	24" GRASS 6650 DRW SLIDE					ST	R-AC-307
4*	4	HANGING FILE HOLDER		0.062 in	1.942 in	14.000 in	EA	R-AC-530
5*	4	HANGING FILE HOLDER		0.062 in	1.942 in	25.500 in	EA	R-AC-530
6	1	HW, BASE, BACK	1.000 in	0.750 in	2.750 in	83.750 in	BF	R-HW-044
7	1	HW, BASE, OUTSIDE PED	1.000 in	0.750 in	2.750 in	34.750 in	BF	R-HW-044
8	1	HW, BASE, PED FRONT	1.000 in	0.750 in	2.750 in	36.750 in	BF	R-HW-044
9	1	HW, BASE, RIGHT SIDE	1.000 in	0.750 in	2.750 in	31.500 in	BF	R-HW-044
10*	4	HW, DRAWER FACE	1.000 in	0.750 in	5.875 in	16.250 in	BF	R-HW-044
11*	2	HW, DRAWER FACE	1.000 in	0.750 in	12.000 in	16.250 in	BF	R-HW-044
12	1	HW, FACE, PED	1.000 in	0.750 in	1.750 in	28.000 in	BF	R-HW-044
13	2	HW, FACE, PED	1.000 in	0.750 in	1.250 in	28.000 in	BF	R-HW-044
14	2	HW, KICK	1.000 in	0.750 in	3.500 in	15.500 in	BF	R-HW-044
15	6	HW, PED STRINGER	1.000 in	0.750 in	0.750 in	15.500 in	BF	R-HW-044
16	1	HW, SPLICE	1.000 in	0.750 in	1.000 in	28.000 in	BF	R-HW-044
17	2	HW, 2-WAY CORNER	1.250 in	1.000 in	1.000 in	28.000 in	BF	R-HW-054
18	1	HW, 3 WAY, OFFSET	1.250 in	1.000 in	1.000 in	28.000 in	BF	R-HW-054
19*	2	HW, CORNER POST	2.000 in	1.750 in	1.750 in	28.000 in	BF	R-HW-084
20*	4	MASONITE, DRAWER BOTTOM		0.250 in	14.000 in	25.500 in	SF	R-HW-925
21*	2	MASONITE, DRAWER BOTTOM		0.250 in	14.000 in	25.500 in	SF	R-HW-925
22*	4	PW, DRAWER BOX, END		0.500 in	4.375 in	14.500 in	SF	R-PW-015
23*	2	PW, DRAWER BOX, END		0.500 in	10.500 in	14.500 in	SF	R-PW-015
24*	4	PW, DRAWER BOX, FRONT		0.500 in	4.375 in	14.500 in	SF	R-PW-015
25*	2	PW, DRAWER BOX, FRONT		0.500 in	10.500 in	14.500 in	SF	R-PW-015
26*	8	PW, DRAWER BOX, SIDE		0.500 in	4.375 in	25.625 in	SF	R-PW-015
27*	2	PW, DRAWER BOX, SIDE		0.500 in	10.500 in	25.625 in	SF	R-PW-015
28*	2	PW, DRAWER BOX, SIDE		0.500 in	10.500 in	25.625 in	SF	R-PW-015
29*	9	PW, FILLER - RAIL		0.500 in	2.250 in	26.000 in	SF	R-PW-015
30	1	PW, BACK		0.750 in	33.875 in	28.000 in	SF	R-PW-0751
31	1	PW, MODESTY		0.750 in	47.125 in	28.000 in	SF	R-PW-0751
32	1	PW, MODESTY END		0.750 in	33.500 in	28.000 in	SF	R-PW-0751
33	1	PW, PED LEFT		0.750 in	32.000 in	28.000 in	SF	R-PW-0751
34	1	PW, PED RIGHT		0.750 in	32.000 in	28.000 in	SF	R-PW-0751
35	1	PW, PED RIGHT		0.750 in	32.375 in	28.000 in	SF	R-PW-0751
36	4	PW, STRINGER, BACK		0.750 in	3.000 in	17.125 in	SF	R-PW-0751
37	8	PW, STRINGER, FRONT		0.750 in	3.000 in	17.125 in	SF	R-PW-0751
38*	4	HANDLE					EA	S-AC-0001
39*	2	HANDLE					EA	S-AC-0001
40*	4	CAM LOCK					EA	S-AC-0002
41*	2	CAM LOCK					EA	S-AC-0002
42*	5	1/4" T-NUT					EA	ZZ 1/4TNUT
43*	26	WOOD BUTTON, OAK					EA	ZZ BUTTON

CUTLIST IS FOR FINISHED OUTSIDE DIMENSIONS.
 ALLOW FOR PLANING, SANDING AND OTHER OPERATIONS.
 DIMENSIONS INCLUDE JOINERY (TENONS, ETC.) AS APPLICABLE.

* DENOTES ITEMS NOT BALLOONED.

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWG # 23-101	REV ORIG	SHEET 3 OF 16

A.MAIN DESK DETAILS

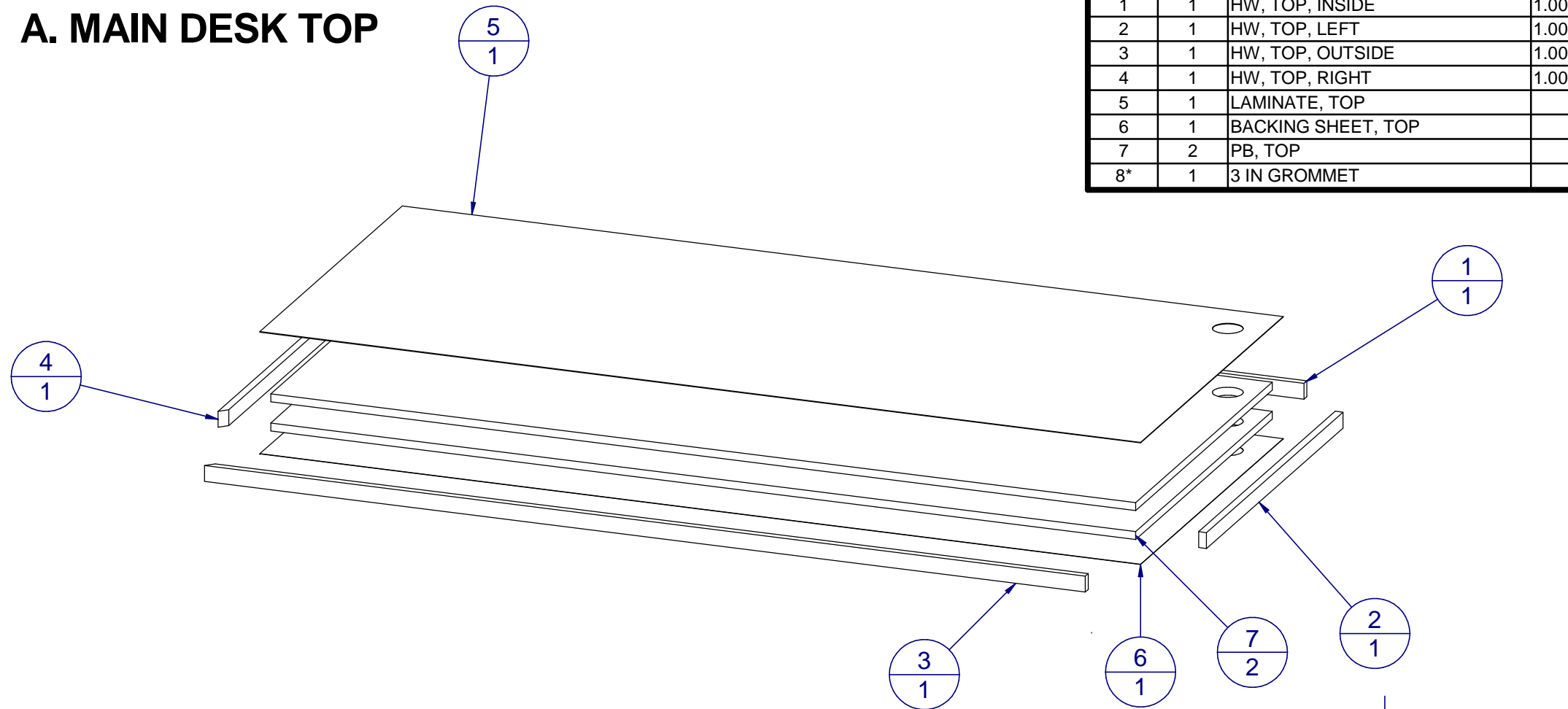


FRONT VIEW

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 4 OF 16

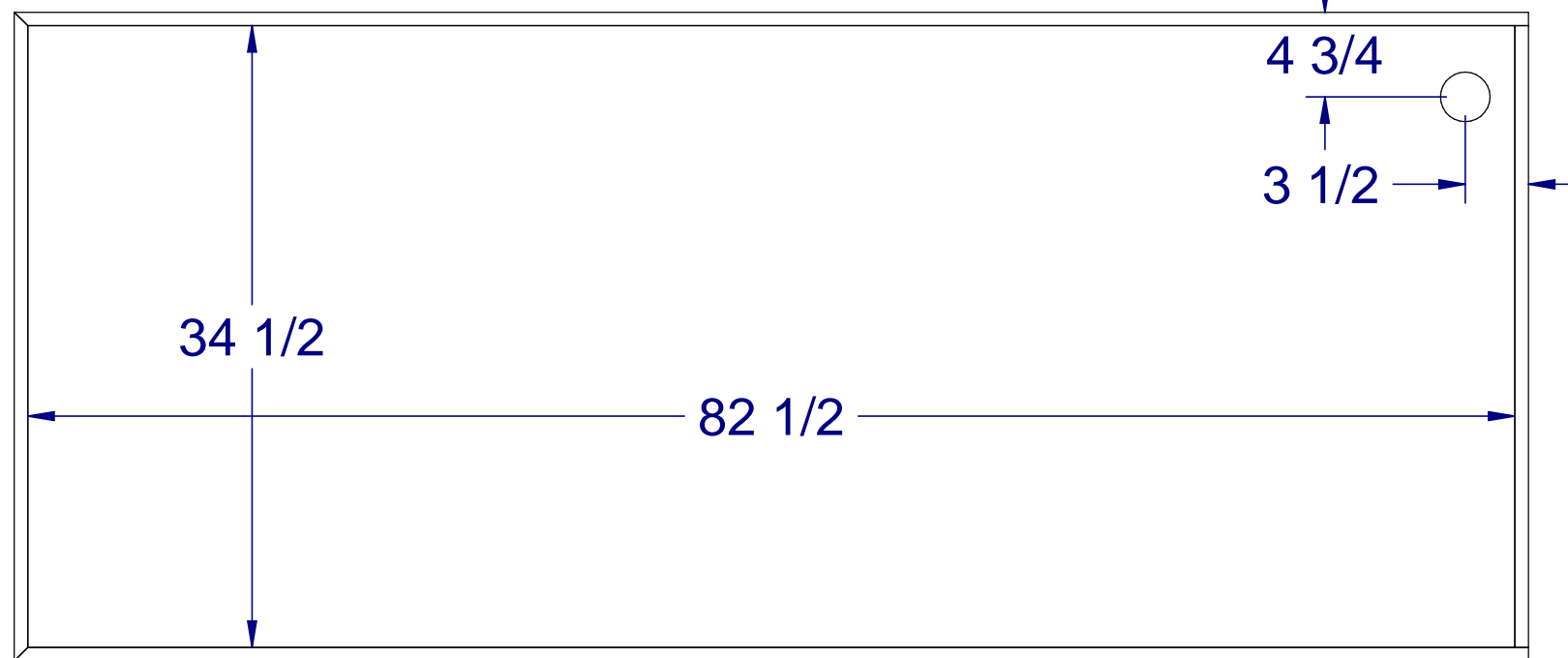
A. MAIN DESK TOP

ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1	1	HW, TOP, INSIDE	1.000 in	0.750 in	1.500 in	84.000 in	BF	R-HW-044
2	1	HW, TOP, LEFT	1.000 in	0.750 in	1.500 in	34.500 in	BF	R-HW-044
3	1	HW, TOP, OUTSIDE	1.000 in	0.750 in	1.500 in	84.000 in	BF	R-HW-044
4	1	HW, TOP, RIGHT	1.000 in	0.750 in	1.500 in	36.000 in	BF	R-HW-044
5	1	LAMINATE, TOP		0.048 in	36.000 in	84.000 in	SF	R-PL-000
6	1	BACKING SHEET, TOP		0.015 in	36.000 in	84.000 in	SF	R-PL-005
7	2	PB, TOP		0.750 in	34.500 in	82.500 in	SF	R-PW-507
8*	1	3 IN GROMMET					EA	S-AC-0004



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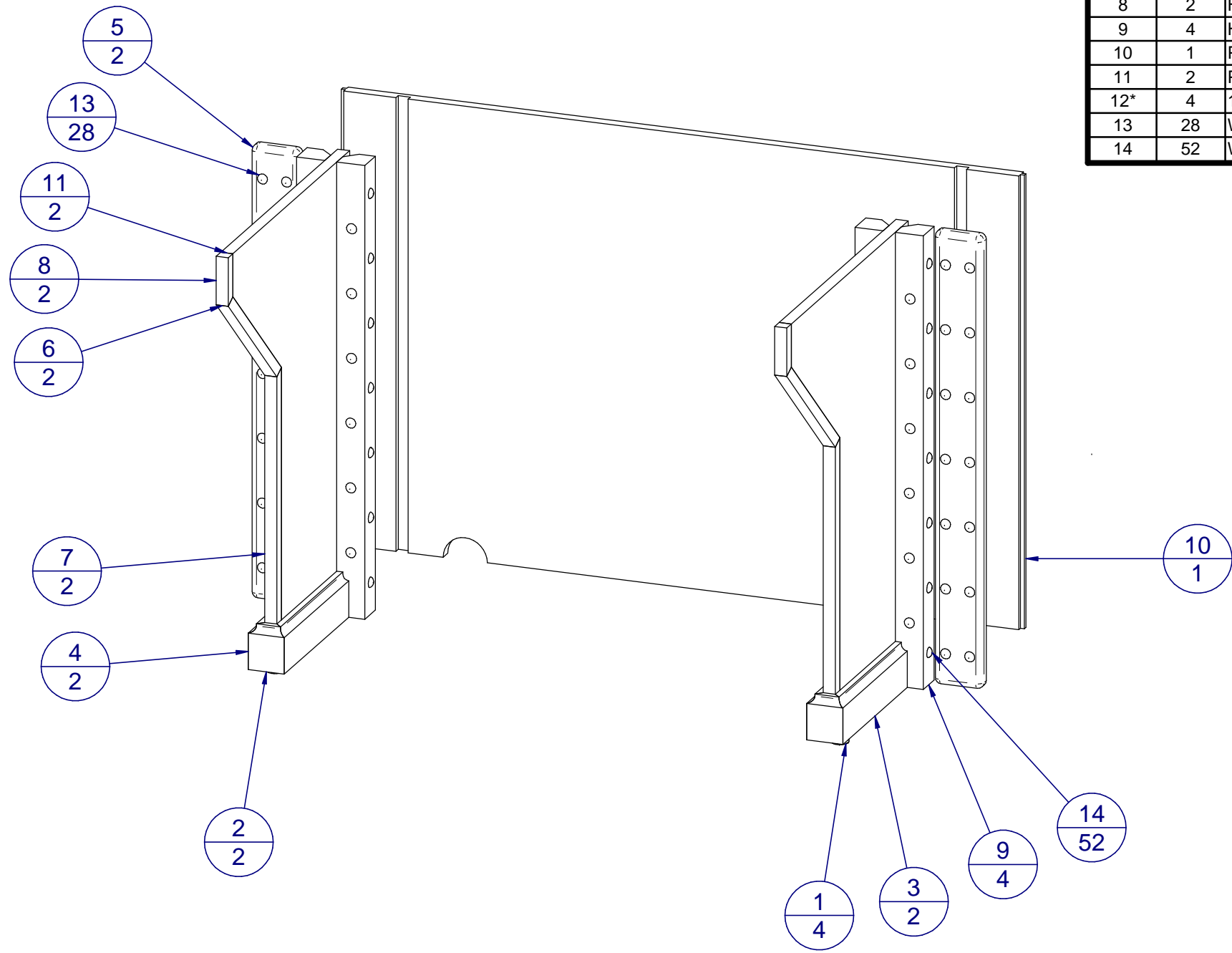
* DENOTES ITEMS NOT BALLOONED.



TOP VIEW
(MAIN DESK TOP)

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 5 OF 16

B. MIDDLE DESK



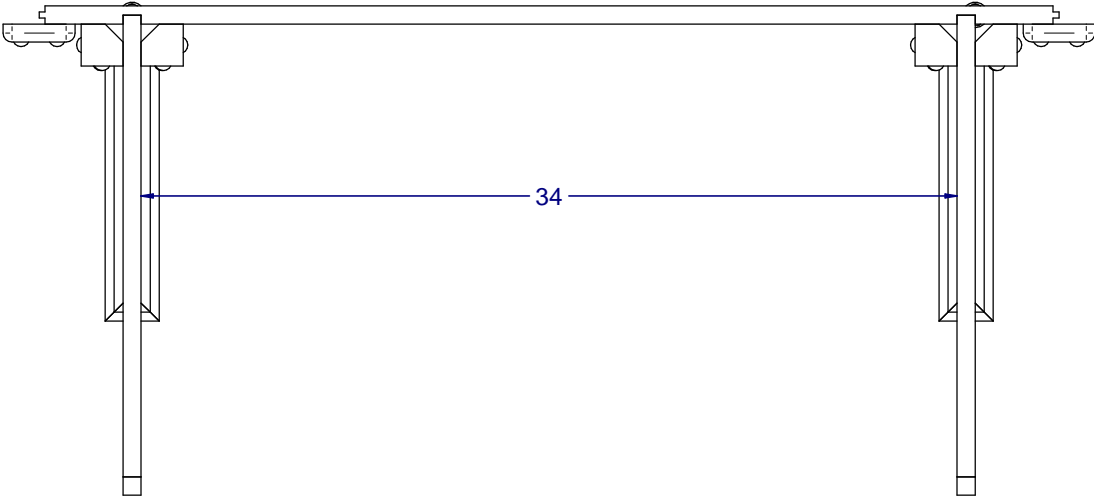
ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1	4	1/4" ADJ GLIDE					EA	R-AC-102
2	2	HW, BASE, FRONT	1.000 in	0.750 in	2.750 in	2.250 in	BF	R-HW-044
3	2	HW, BASE, LEFT	1.000 in	0.750 in	2.750 in	10.625 in	BF	R-HW-044
4	2	HW, BASE, RIGHT	1.000 in	0.750 in	2.750 in	10.625 in	BF	R-HW-044
5	2	HW, CONNECTING PLATE	1.000 in	0.750 in	3.000 in	28.000 in	BF	R-HW-044
6	2	HW, FACE, ANGLED	1.000 in	0.750 in	0.750 in	10.970 in	BF	R-HW-044
7	2	HW, FACE, BOTTOM	1.000 in	0.750 in	0.750 in	18.340 in	BF	R-HW-044
8	2	HW, FACE, TOP	1.000 in	0.750 in	0.750 in	3.000 in	BF	R-HW-044
9	4	HW, CORNER POST	2.000 in	1.750 in	1.750 in	28.000 in	BF	R-HW-084
10	1	PW, BACK		0.750 in	42.500 in	28.000 in	SF	R-PW-0751
11	2	PW, KNEE SPACE		0.750 in	19.250 in	28.000 in	SF	R-PW-0751
12*	4	1/4" T-NUT					EA	ZZ 1/4TNUT
13	28	WOOD BUTTON, BIRCH					EA	ZZ BUTTON
14	52	WOOD BUTTON, BIRCH			0.500 in	0.187 in	EA	ZZ BUTTON

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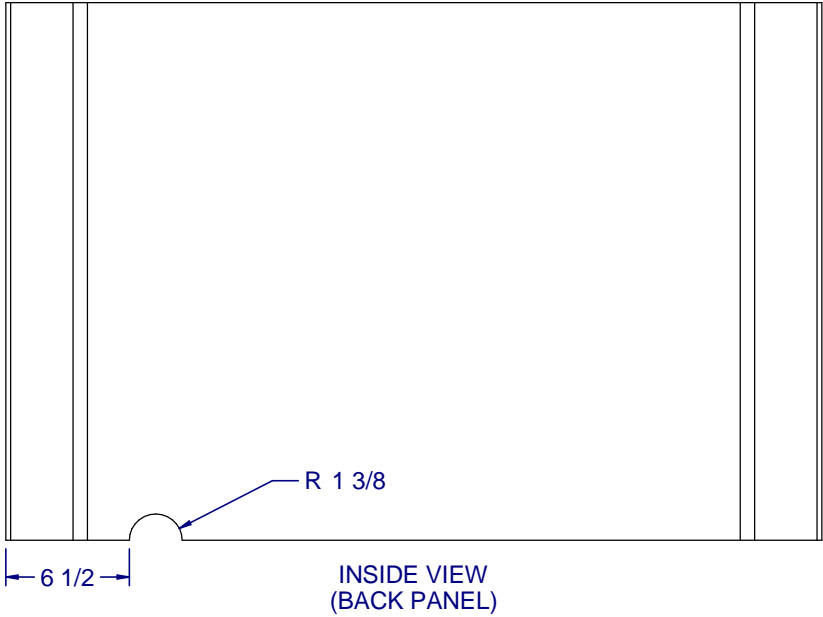
* DENOTES ITEMS NOT BALLOONED.

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 6 OF 16

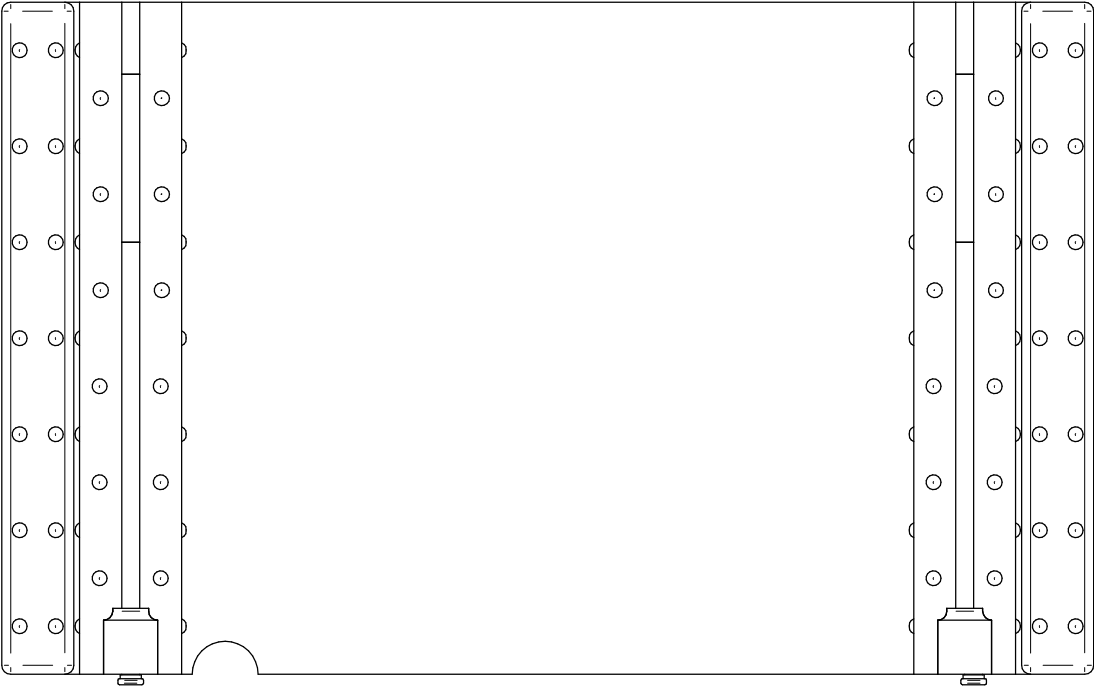
B. MIDDLE DESK DETAILS



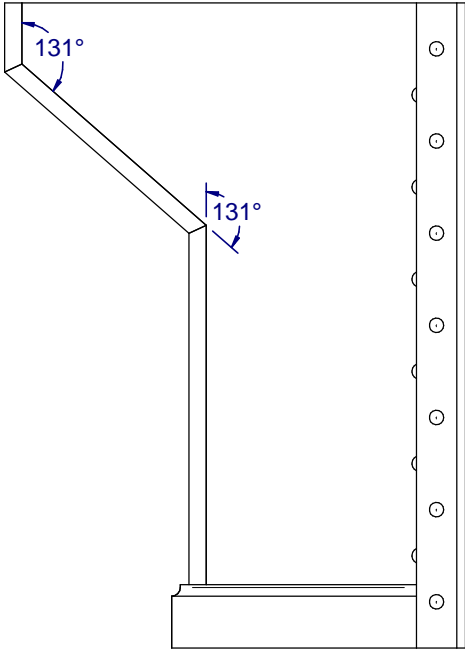
TOP VIEW



INSIDE VIEW (BACK PANEL)



FRONT VIEW

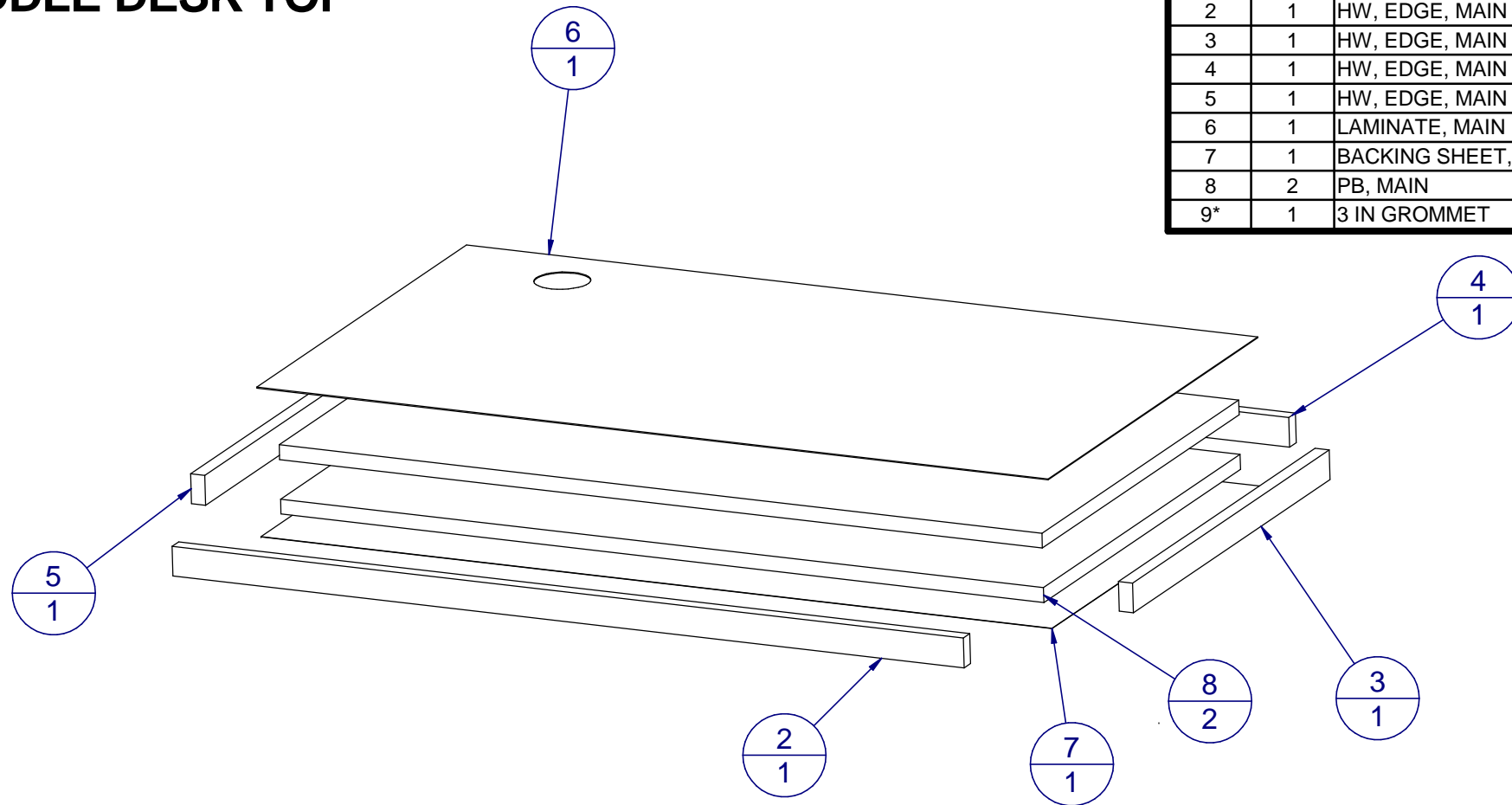


KNEE PANEL

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 7 OF 16

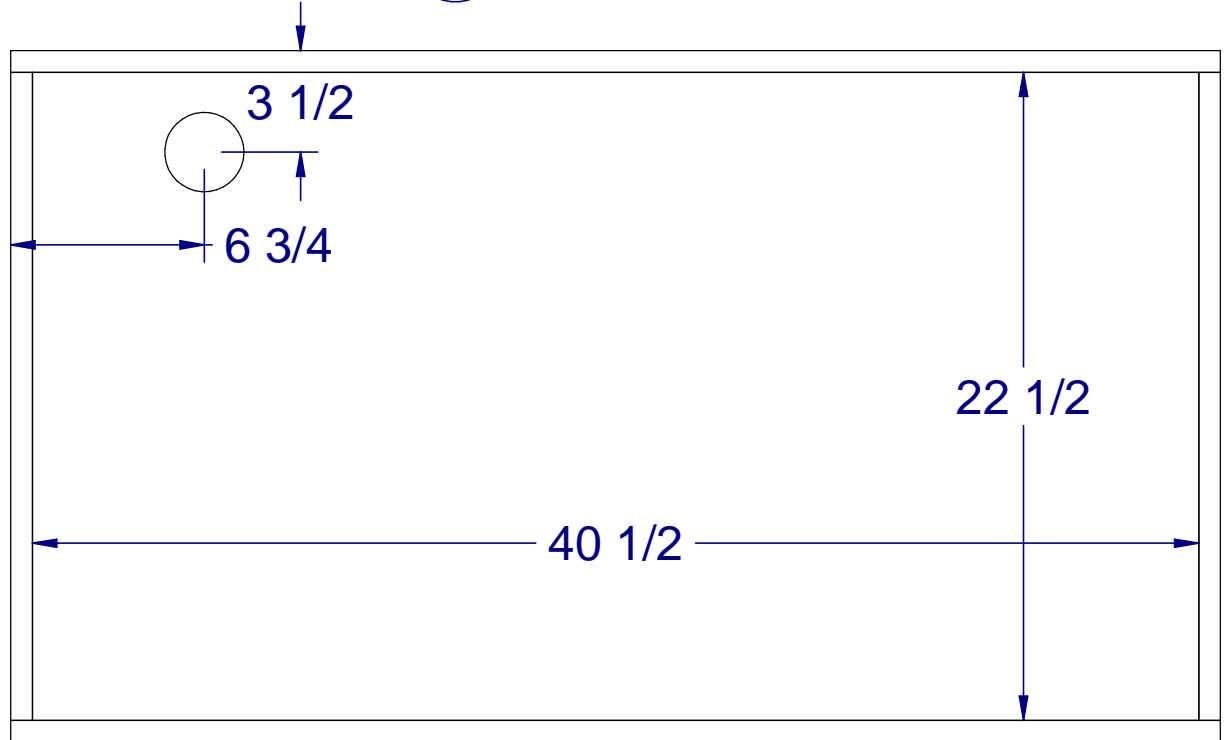
B. MIDDLE DESK TOP

ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1*	2	CONNECTOR PLATE		0.187 in	3.000 in	18.000 in	EA	R-AC-527
2	1	HW, EDGE, MAIN INSIDE	1.000 in	0.750 in	1.500 in	42.000 in	BF	R-HW-044
3	1	HW, EDGE, MAIN LEFT	1.000 in	0.750 in	1.500 in	22.500 in	BF	R-HW-044
4	1	HW, EDGE, MAIN OUTSIDE	1.000 in	0.750 in	1.500 in	42.000 in	BF	R-HW-044
5	1	HW, EDGE, MAIN RIGHT	1.000 in	0.750 in	1.500 in	22.500 in	BF	R-HW-044
6	1	LAMINATE, MAIN		0.048 in	24.000 in	42.000 in	SF	R-PL-000
7	1	BACKING SHEET, MAIN		0.015 in	24.000 in	42.000 in	SF	R-PL-005
8	2	PB, MAIN		0.750 in	22.500 in	40.500 in	SF	R-PW-507
9*	1	3 IN GROMMET					EA	S-AC-0004



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 ALLOW FOR PLANING, SANDING AND OTHER OPERATIONS.
 DIMENSIONS INCLUDE JOINERY (TENONS, ETC.) AS APPLICABLE.

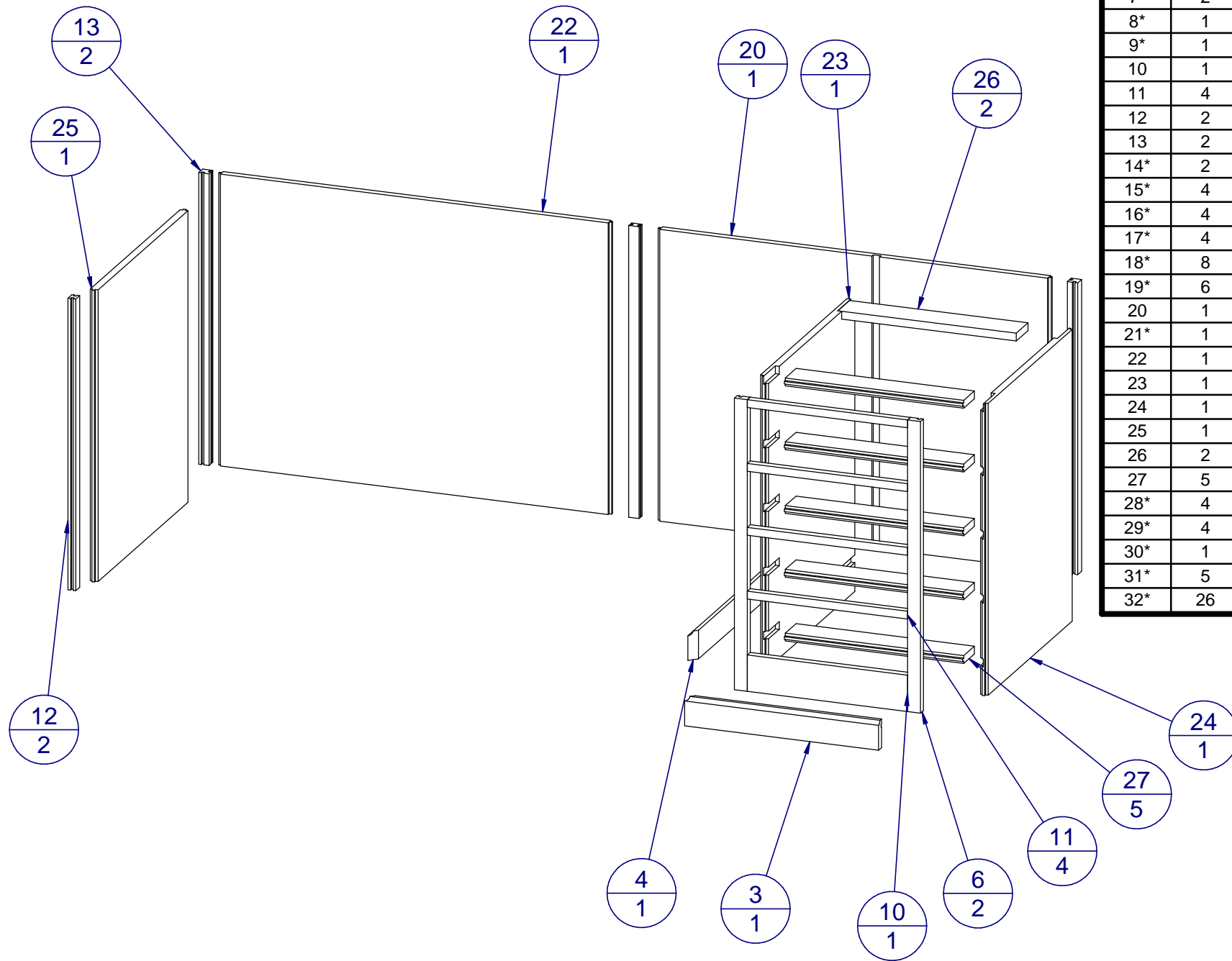
* DENOTES ITEMS NOT BALLOONED.



TOP VIEW
(MIDDLE DESK TOP)

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 8 OF 16

C. RETURN DESK



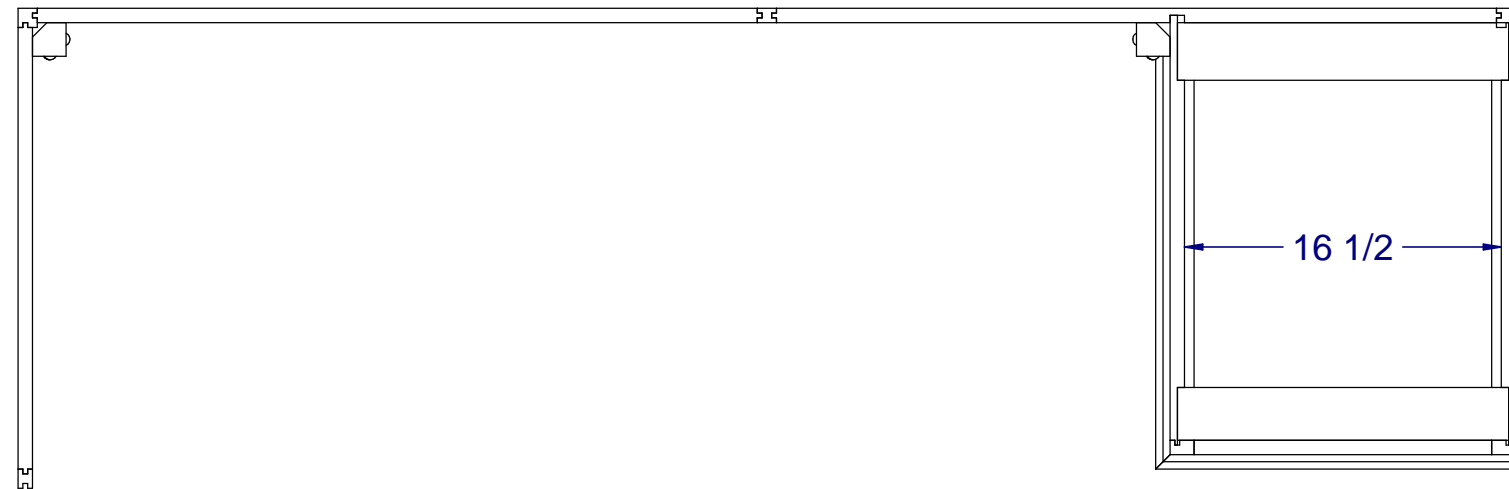
ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1*	5	1/4" ADJ GLIDE					EA	R-AC-102
2*	4	18" GRASS 6650 SLIDE					ST	R-AC-306
3	1	HW, BASE PED FRONT	1.000 in	0.750 in	2.750 in	18.750 in	BF	R-HW-044
4	1	HW, BASE, PED INSIDE	1.000 in	0.750 in	2.750 in	21.500 in	BF	R-HW-044
5*	4	HW, DRAWER FACE	1.000 in	0.750 in	5.875 in	16.250 in	BF	R-HW-044
6	2	HW, FACE, PED	1.000 in	0.750 in	1.250 in	28.000 in	BF	R-HW-044
7*	2	HW, KEYBOARD SIDE	1.000 in	0.750 in	0.750 in	11.250 in	BF	R-HW-044
8*	1	HW, KEYBOARD, BACK	1.000 in	0.750 in	1.500 in	24.000 in	BF	R-HW-044
9*	1	HW, KEYBOARD, FRONT	1.000 in	0.750 in	0.750 in	24.000 in	BF	R-HW-044
10	1	HW, KICK	1.000 in	0.750 in	3.500 in	15.500 in	BF	R-HW-044
11	4	HW, PED STRINGER	1.000 in	0.750 in	0.750 in	15.500 in	BF	R-HW-044
12	2	HW, SPLICE	1.000 in	0.750 in	1.000 in	28.000 in	BF	R-HW-044
13	2	HW, 2-WAY CORNER	1.250 in	1.000 in	1.000 in	28.000 in	BF	R-HW-054
14*	2	HW, TRIM, CORNER POST	2.000 in	1.750 in	1.750 in	28.000 in	BF	R-HW-084
15*	4	MASONITE, DRAWER BOTTOM		0.250 in	14.000 in	17.500 in	SF	R-HW-925
16*	4	PW, DRAWER BOX, END		0.500 in	4.375 in	14.500 in	SF	R-PW-015
17*	4	PW, DRAWER BOX, FRONT		0.500 in	4.375 in	14.500 in	SF	R-PW-015
18*	8	PW, DRAWER BOX, SIDE		0.500 in	4.375 in	17.625 in	SF	R-PW-015
19*	6	PW, FILLER - RAIL		0.500 in	2.250 in	19.750 in	SF	R-PW-015
20	1	PW, BACK		0.750 in	38.000 in	28.000 in	SF	R-PW-0751
21*	1	PW, KEYBOARD SHELF		0.750 in	11.000 in	23.000 in	SF	R-PW-0751
22	1	PW, MODESTY		0.750 in	38.000 in	28.000 in	SF	R-PW-0751
23	1	PW, PED LEFT		0.750 in	22.375 in	28.000 in	SF	R-PW-0751
24	1	PW, PED RIGHT		0.750 in	22.000 in	28.000 in	SF	R-PW-0751
25	1	PW, SIDE		0.750 in	23.500 in	28.000 in	SF	R-PW-0751
26	2	PW, STRINGER, BACK		0.750 in	3.000 in	17.250 in	SF	R-PW-0751
27	5	PW, STRINGER, FRONT		0.750 in	3.000 in	17.250 in	SF	R-PW-0751
28*	4	HANDLE					EA	S-AC-0001
29*	4	CAM LOCK					EA	S-AC-0002
30*	1	KV8150-P 16 in SLIDE					ST	S-AC-316
31*	5	1/4" T-NUT					EA	ZZ 1/4TNUT
32*	26	WOOD BUTTON, OAK					EA	ZZ BUTTON

CUTLIST IS FOR FINISHED OUTSIDE DIMENSIONS.
 ALLOW FOR PLANING, SANDING AND OTHER OPERATIONS.
 DIMENSIONS INCLUDE JOINERY (TENONS, ETC.) AS APPLICABLE.

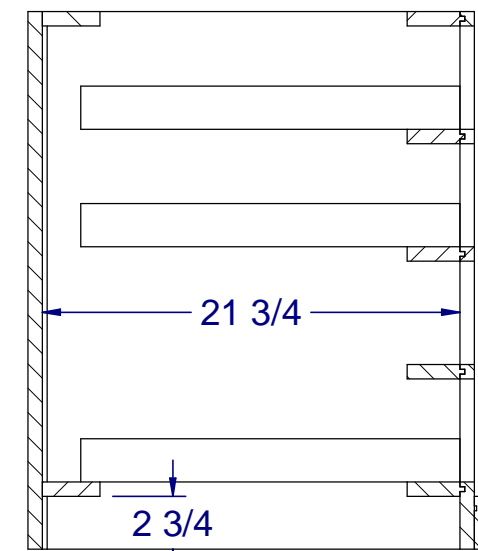
* DENOTES ITEMS NOT BALLOONED.

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWG # 23-101	REV ORIG	SHEET 9 OF 16

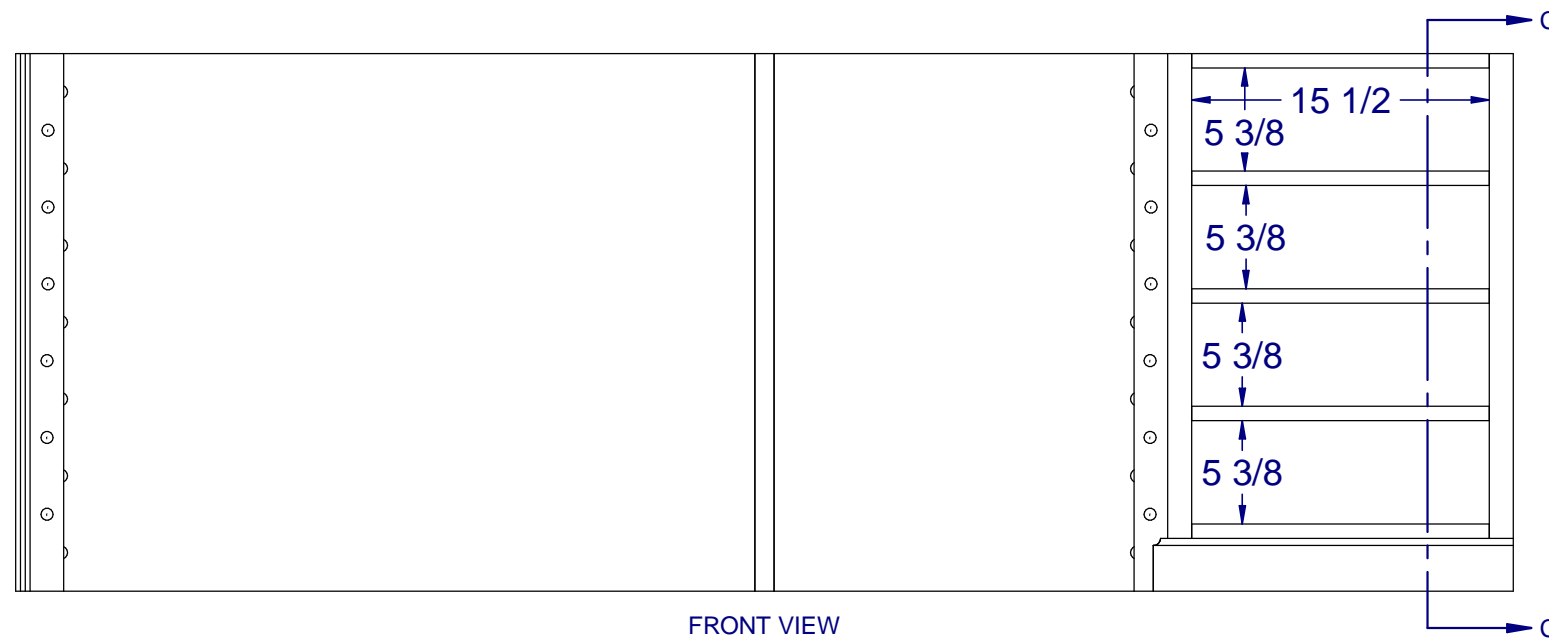
C. RETURN DESK DETAILS



TOP VIEW



SECTION C-C

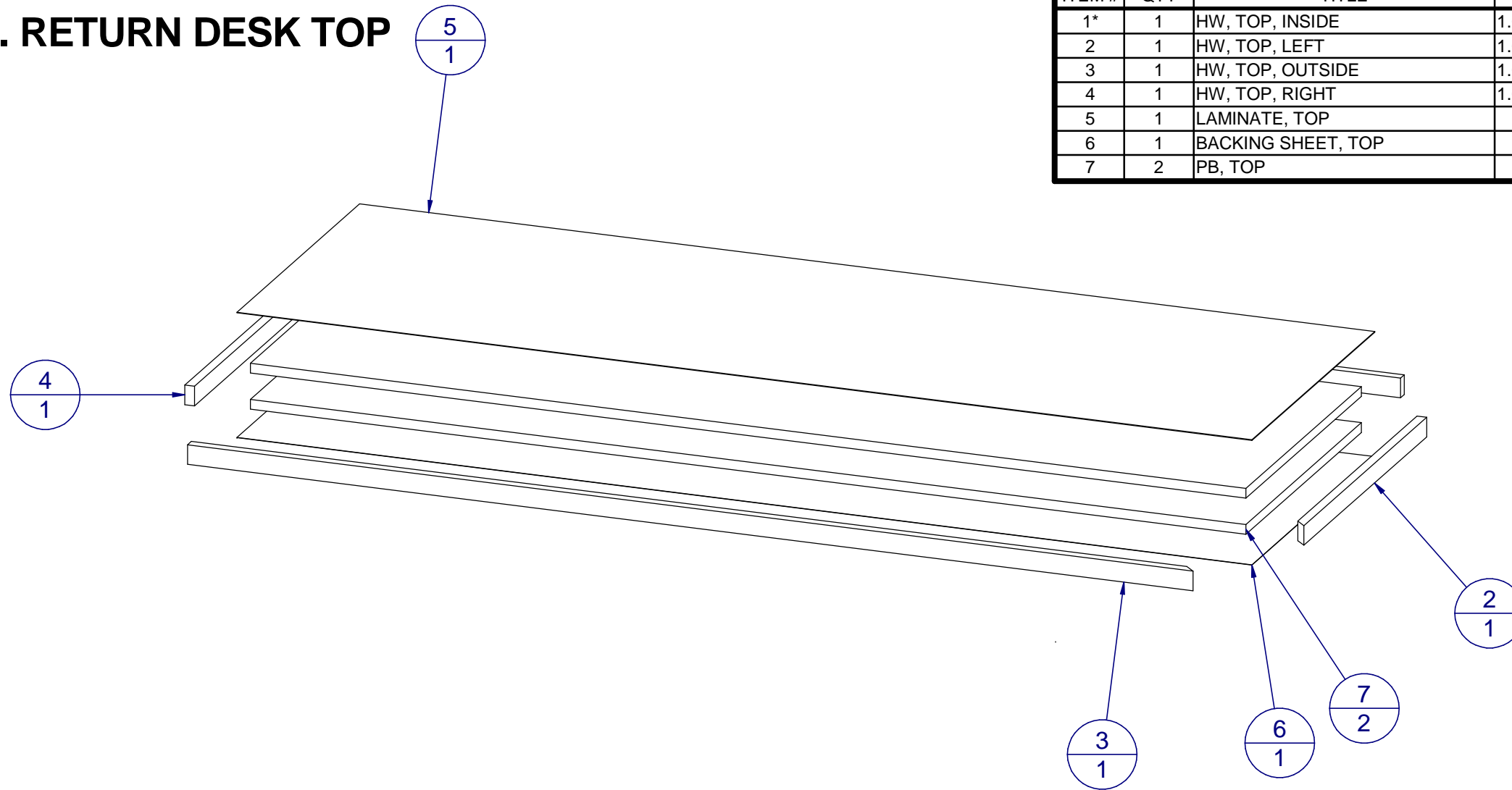


FRONT VIEW

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 10 OF 16

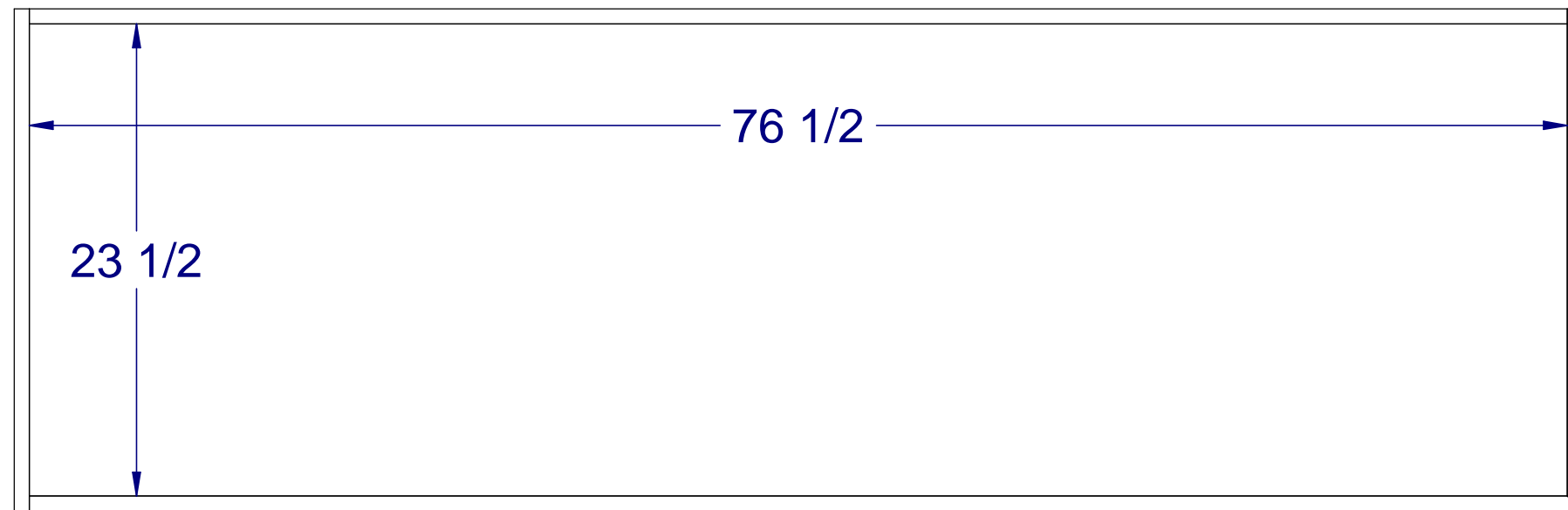
C. RETURN DESK TOP

ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1*	1	HW, TOP, INSIDE	1.000 in	0.750 in	1.500 in	76.500 in	BF	R-HW-044
2	1	HW, TOP, LEFT	1.000 in	0.750 in	1.500 in	25.000 in	BF	R-HW-044
3	1	HW, TOP, OUTSIDE	1.000 in	0.750 in	1.500 in	77.250 in	BF	R-HW-044
4	1	HW, TOP, RIGHT	1.000 in	0.750 in	1.500 in	25.000 in	BF	R-HW-044
5	1	LAMINATE, TOP		0.048 in	25.000 in	78.000 in	SF	R-PL-000
6	1	BACKING SHEET, TOP		0.015 in	25.000 in	78.000 in	SF	R-PL-005
7	2	PB, TOP		0.750 in	23.500 in	76.500 in	SF	R-PW-507



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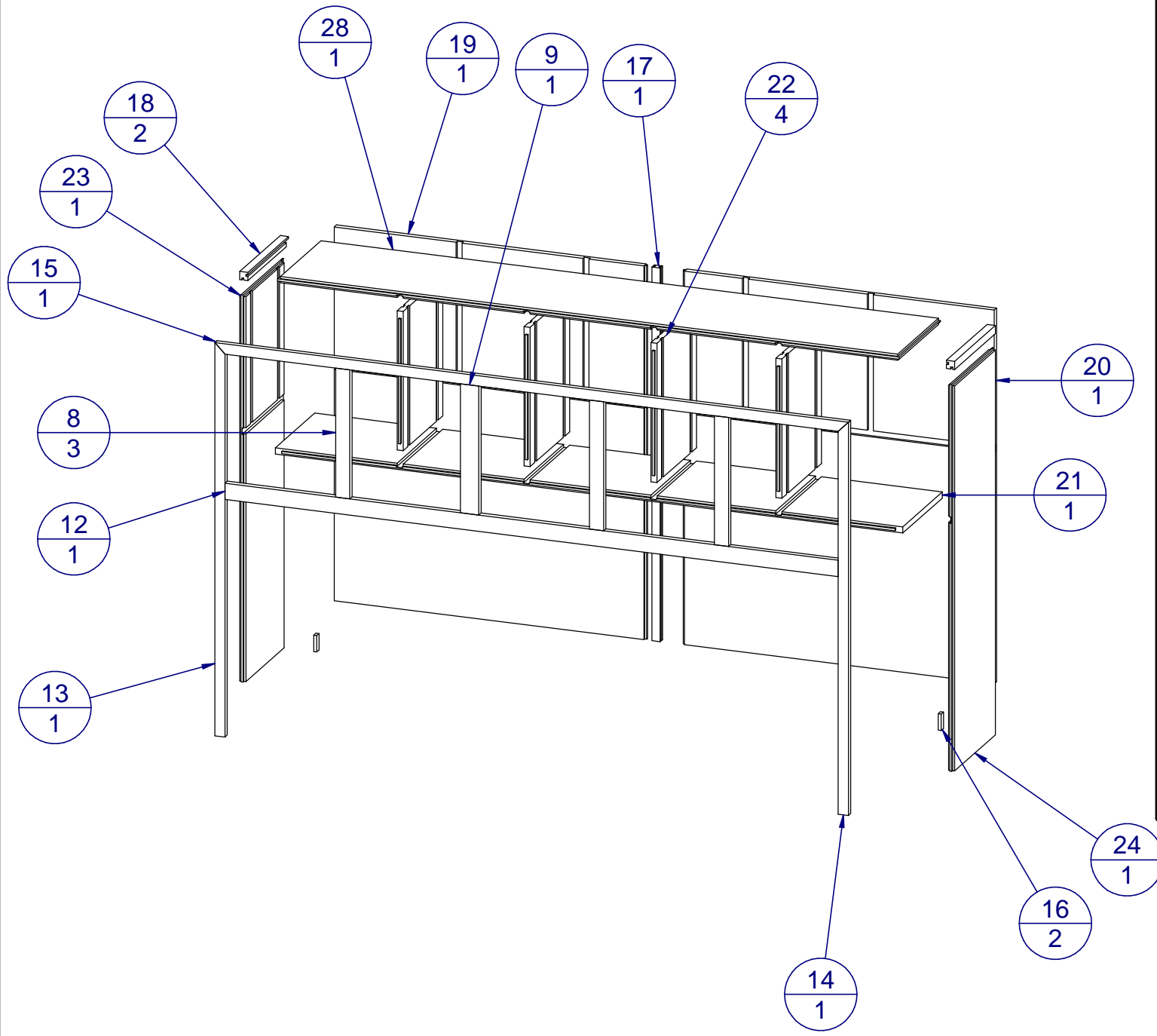
* DENOTES ITEMS NOT BALLOONED.



TOP VIEW
(RETURN TOP)

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 11 OF 16

D. HUTCH



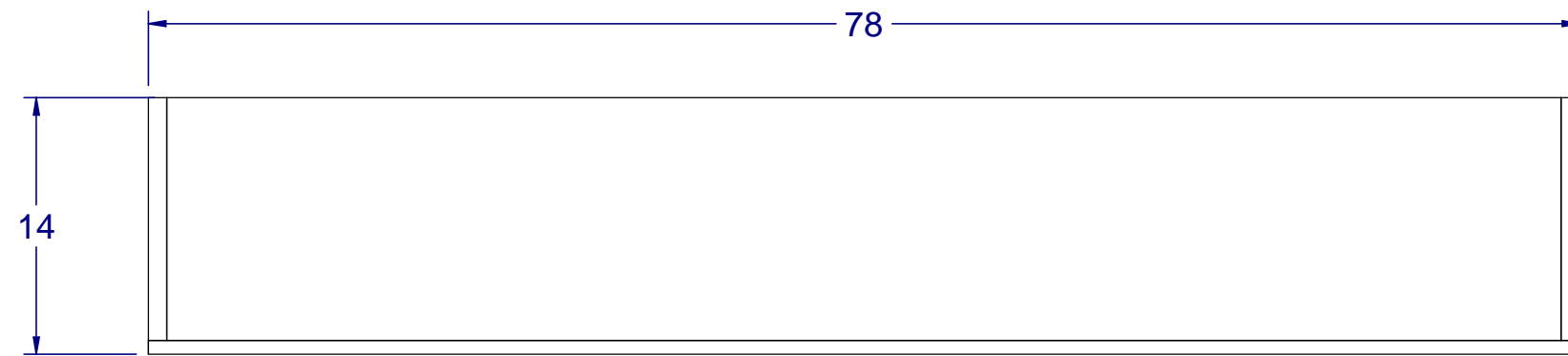
ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1*	8	SELF CLOSING HINGE					EA	R-AC-368
2*	2	SELF CLOSING HINGE					EA	R-AC-368
3*	2	HW, DOOR HORIZONTAL	1.000 in	0.750 in	0.750 in	14.375 in	BF	R-HW-044
4*	2	HW, DOOR VERTICAL	1.000 in	0.750 in	0.750 in	16.500 in	BF	R-HW-044
5*	1	HW, SHELF	1.000 in	0.750 in	0.750 in	14.250 in	BF	R-HW-044
6*	2	HW, SHELF	1.000 in	0.750 in	0.750 in	14.375 in	BF	R-HW-044
7*	2	HW, SHELF	1.000 in	0.750 in	0.750 in	14.625 in	BF	R-HW-044
8	3	HW, TRIM, DIVIDER	1.000 in	0.750 in	1.750 in	15.750 in	BF	R-HW-044
9	1	HW, TRIM, DIVIDER	1.000 in	0.750 in	2.250 in	15.750 in	BF	R-HW-044
10*	8	HW, TRIM, DOOR HORIZONTAL	1.000 in	0.750 in	0.750 in	14.500 in	BF	R-HW-044
11*	8	HW, TRIM, DOOR VERTICAL	1.000 in	0.750 in	0.750 in	16.500 in	BF	R-HW-044
12	1	HW, TRIM, FACE BOTTOM	1.000 in	0.750 in	2.000 in	75.500 in	BF	R-HW-044
13	1	HW, TRIM, FACE LEFT	1.000 in	0.750 in	1.250 in	48.000 in	BF	R-HW-044
14	1	HW, TRIM, FACE RIGHT	1.000 in	0.750 in	1.250 in	48.000 in	BF	R-HW-044
15	1	HW, TRIM, FACE TOP	1.000 in	0.750 in	1.250 in	78.000 in	BF	R-HW-044
16	2	HW, TRIM, FILLER	1.000 in	0.375 in	0.750 in	2.000 in	BF	R-HW-044
17	1	HW, TRIM, SPLICE	1.000 in	0.750 in	1.000 in	45.625 in	BF	R-HW-044
18	2	HW, TRIM, CORNER BLOCK	1.250 in	1.000 in	1.000 in	13.250 in	BF	R-HW-054
19	1	PW, BACK, LEFT		0.750 in	38.375 in	45.625 in	SF	R-PW-0751
20	1	PW, BACK, RIGHT		0.750 in	38.375 in	45.625 in	SF	R-PW-0751
21	1	PW, BOTTOM		0.750 in	13.125 in	77.250 in	SF	R-PW-0751
22	4	PW, DIVIDER		0.750 in	13.125 in	17.000 in	SF	R-PW-0751
23	1	PW, LEFT SIDE		0.750 in	13.500 in	47.250 in	SF	R-PW-0751
24	1	PW, RIGHT SIDE		0.750 in	13.500 in	47.250 in	SF	R-PW-0751
25*	1	PW, SHELF		0.750 in	11.875 in	14.250 in	SF	R-PW-0751
26*	2	PW, SHELF		0.750 in	11.875 in	14.375 in	SF	R-PW-0751
27*	2	PW, SHELF		0.750 in	11.875 in	14.625 in	SF	R-PW-0751
28	1	PW, TOP		0.750 in	13.500 in	76.500 in	SF	R-PW-0751
29*	4	MDF DOOR		0.750 in	13.500 in	15.500 in	SF	R-PW-8751
30*	1	MDF, DOOR		0.750 in	13.375 in	15.500 in	SF	R-PW-8751
31*	4	HANDLE					EA	S-AC-0001
32*	1	HANDLE					EA	S-AC-0001
33*	4	CAM LOCK					EA	S-AC-0002
34*	1	CAM LOCK					EA	S-AC-0002
35*	20	SHELF STANDARD, BROWN		0.200 in	0.625 in	16.000 in	LF	S-AC-980
36*	20	BROWN SHELF STND CLIP					EA	ZZ BCLIP

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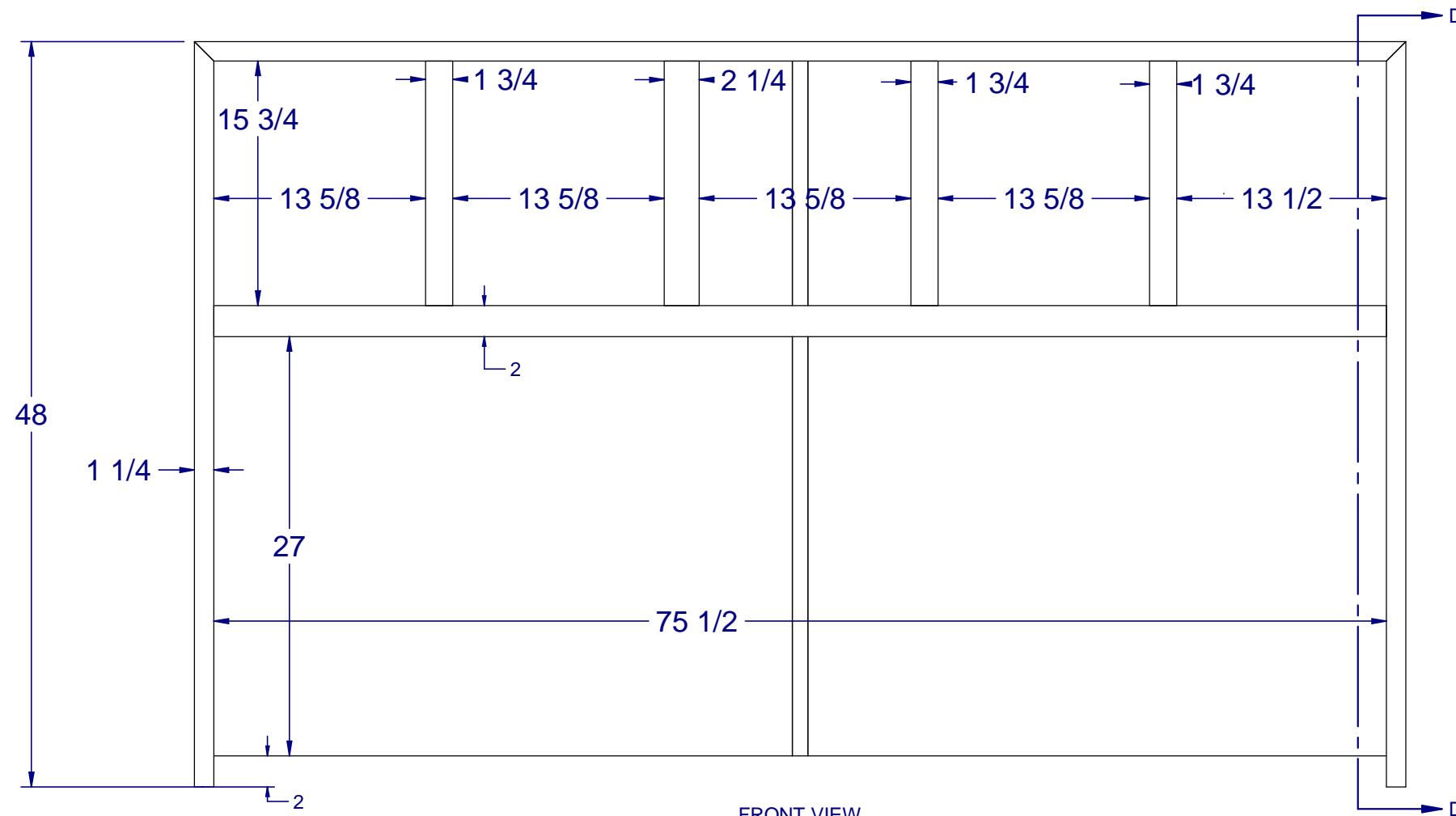
* DENOTES ITEMS NOT BALLOONED.

CSI	
HTRS PUBLIC SCHOOL	
U-SHAPED DESK AND HUTCH	
DWC # 23-101	REV ORIG SHEET 12 OF 16

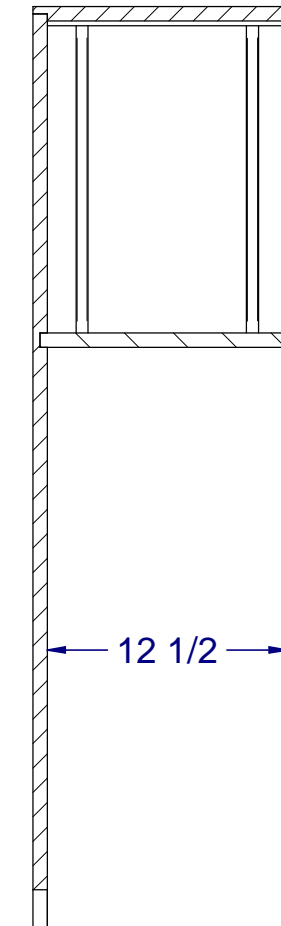
D. HUTCH DETAILS



TOP VIEW



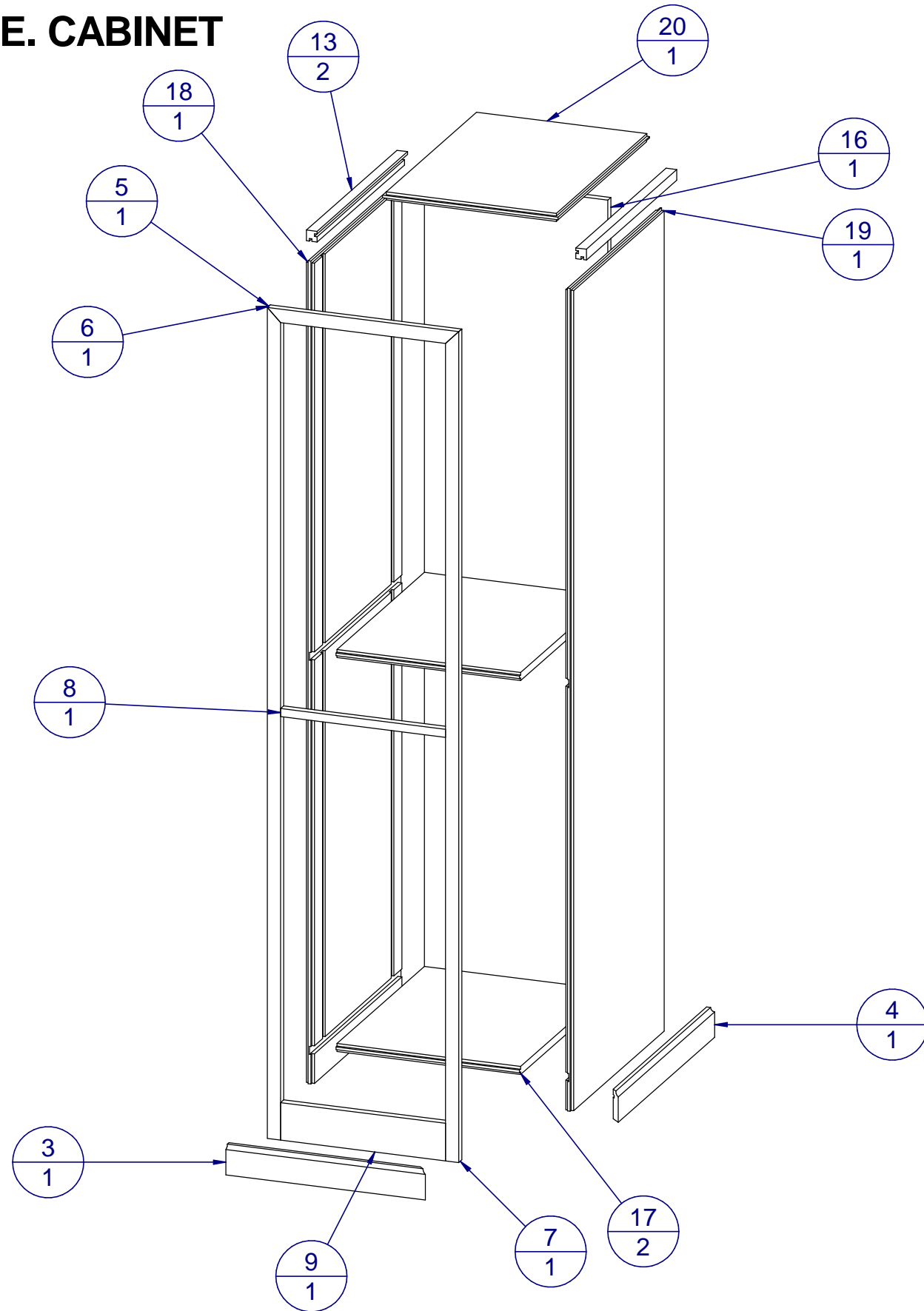
FRONT VIEW



SECTION D-D

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 13 OF 16

E. CABINET



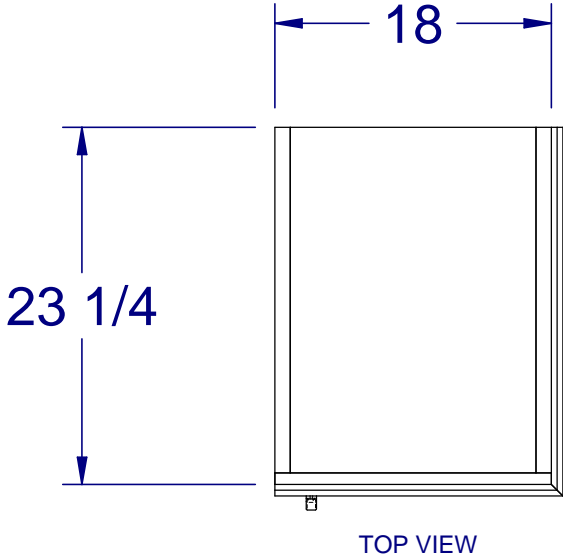
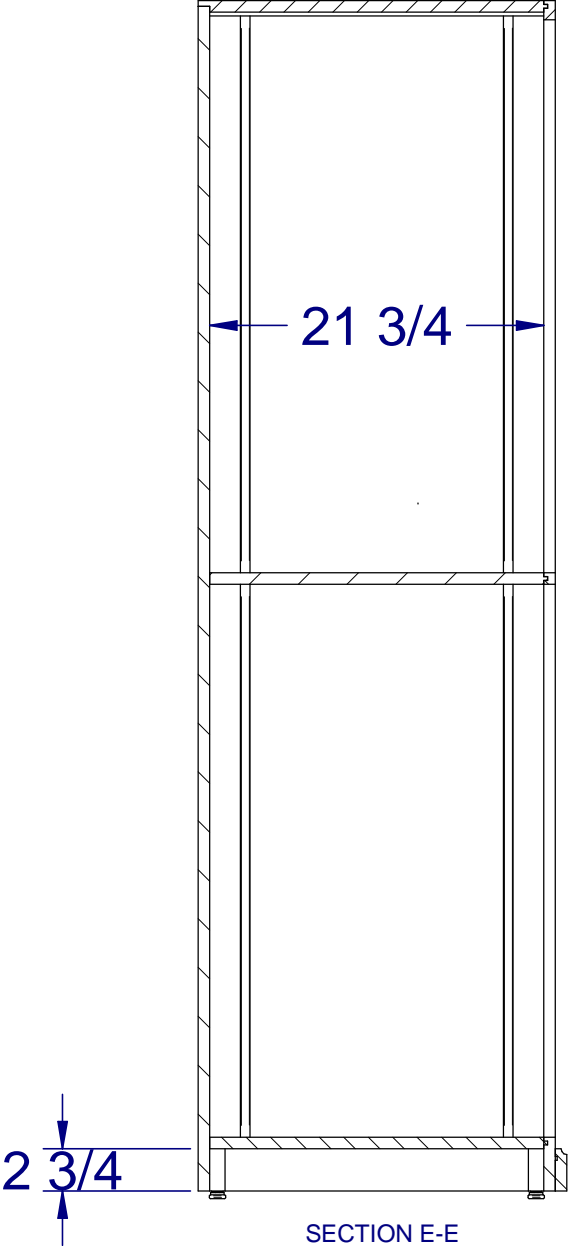
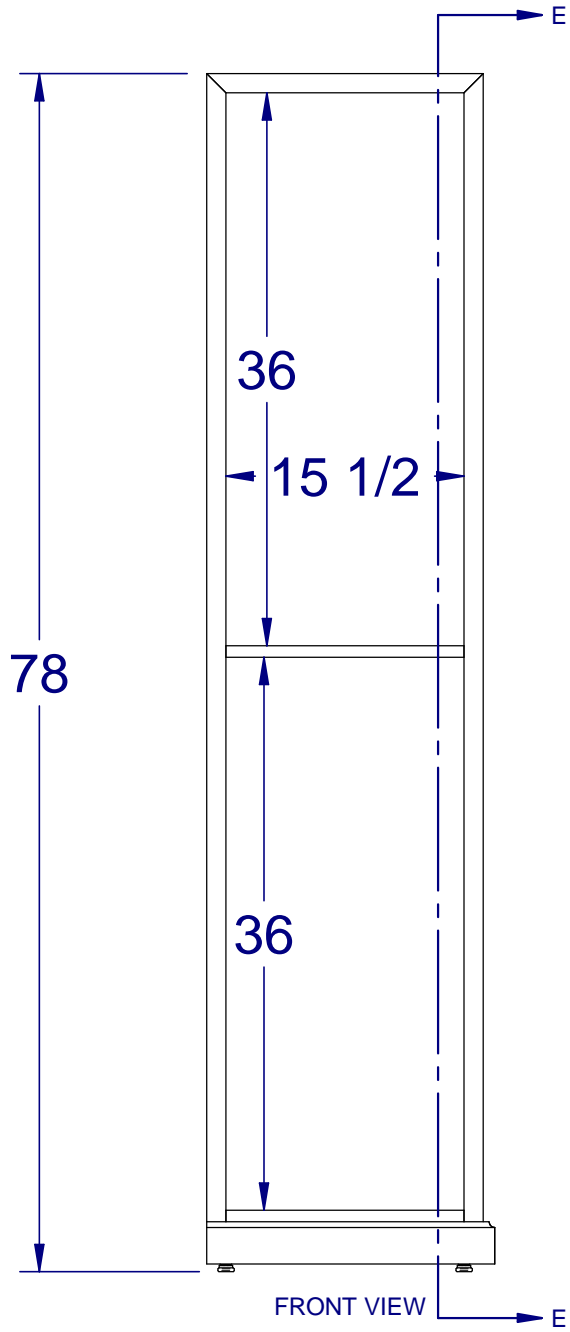
ITEM #	QTY	TITLE	STOCK	FINISH	WIDTH	LENGTH	UOM	INV NUMBER
1*	4	1/4" ADJ GLIDE					EA	R-AC-102
2*	5	SELF CLOSING HINGE					EA	R-AC-368
3	1	HW, BASE FRONT	1.000 in	0.750 in	2.750 in	18.750 in	BF	R-HW-044
4	1	HW, BASE RIGHT	1.000 in	0.750 in	2.750 in	24.000 in	BF	R-HW-044
5	1	HW, FACE	1.000 in	0.750 in	1.250 in	18.000 in	BF	R-HW-044
6	1	HW, FACE	1.000 in	0.750 in	1.250 in	77.500 in	BF	R-HW-044
7	1	HW, FACE	1.000 in	0.750 in	1.250 in	77.500 in	BF	R-HW-044
8	1	HW, FIXED SHELF	1.000 in	0.750 in	0.750 in	15.500 in	BF	R-HW-044
9	1	HW, KICK	1.000 in	0.750 in	3.500 in	15.500 in	BF	R-HW-044
10*	6	HW, TRIM, ADJ SHELF	1.000 in	0.750 in	0.750 in	16.250 in	BF	R-HW-044
11*	2	HW, TRIM, DOOR HORIZONTAL	1.000 in	0.750 in	0.750 in	16.375 in	BF	R-HW-044
12*	2	HW, TRIM, DOOR VERTICAL	1.000 in	0.750 in	0.750 in	73.500 in	BF	R-HW-044
13	2	HW, 2-WAY	1.250 in	1.000 in	1.000 in	22.500 in	BF	R-HW-054
14*	4	HW, CLEAT	1.250 in	1.000 in	1.000 in	2.750 in	BF	R-HW-054
15*	6	PW, ADJ SHELF		0.750 in	21.125 in	16.250 in	SF	R-PW-0751
16	1	PW, BACK		0.750 in	17.250 in	77.125 in	SF	R-PW-0751
17	2	PW, FLOOR		0.750 in	22.000 in	17.250 in	SF	R-PW-0751
18	1	PW, SIDE LEFT		0.750 in	22.750 in	76.750 in	SF	R-PW-0751
19	1	PW, SIDE RIGHT		0.750 in	22.750 in	76.750 in	SF	R-PW-0751
20	1	PW, TOP		0.750 in	22.750 in	16.500 in	SF	R-PW-0751
21*	1	MDF, DOOR		0.750 in	15.375 in	72.500 in	SF	R-PW-8751
22*	1	HANDLE					EA	S-AC-0001
23*	1	CAM LOCK					EA	S-AC-0002
24*	8	BROWN SHELF STANDARD		0.200 in	0.625 in	36.500 in	LF	S-AC-980
25*	4	1/4" T-NUT					EA	ZZ 1/4TNUT
26*	24	SHELF STND CLIP					EA	ZZ BCLIP

CUTLIST IS FOR FINISHED OUTSIDE DIMENSIONS.
 ALLOW FOR PLANING, SANDING AND OTHER OPERATIONS.
 DIMENSIONS INCLUDE JOINERY (TENONS, ETC.) AS APPLICABLE.

* DENOTES ITEMS NOT BALLOONED.

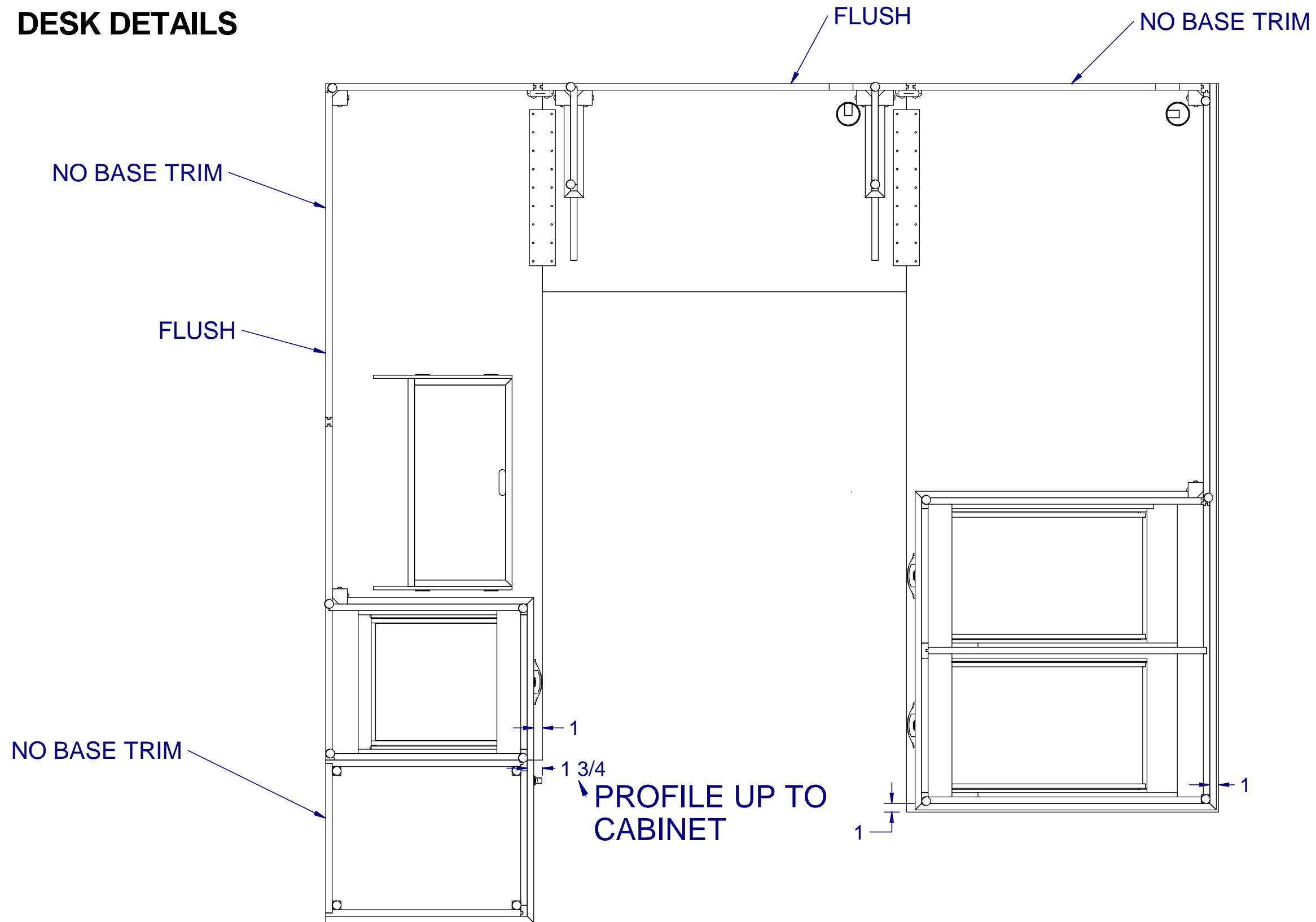
CSI	
HTRS PUBLIC SCHOOL	
U-SHAPED DESK AND HUTCH	
DWC # 23-101	REV ORIG SHEET 14 OF 16

E. CABINET DETAILS



CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 15 OF 16

DESK DETAILS



BOTTOM VIEW
(OVERHANG AND BASE TRIM DETAILS)

CSI		
HTRS PUBLIC SCHOOL		
U-SHAPED DESK AND HUTCH		
DWC # 23-101	REV ORIG	SHEET 16 OF 16



HTRS Public Schools Strategic Planning 2023 Progress Analysis Summary



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Strategic Plan Progress Analysis
Guiding Principle Averages
(listed highest to lowest)

Guiding Principle IV: Curriculum, Instruction, and Assessment - 3.33 *(Progressing)*

Guiding Principle II: Academic Achievement - 3.25 *(Progressing)*

Guiding Principle I: Student-Centered Learning Environment - 3.00 *(Progressing)*

Guiding Principle V: District Resources - 3.00 *(Progressing)*

Guiding Principle III: District Climate/Culture - 2.50 *(Developing)*

Accomplished (4) - *This strategy has been realized and is sustainable.*

Progressing (3) - *Some measurable progress has been made, but this strategy has not been fully realized.*

Developing (2) - *This strategy has been initiated.*

Not Met (1) - *This strategy has not been addressed.*

Guiding Principle I: Student-Centered Learning Environment

Objective: To hold ourselves to high expectations by providing a student-centered and relationship-based learning environment for the benefit of all students.

Overall Progress: Progressing

Please rate and explain the district's progress for planning and implementing the following strategies:

Strategy 1.1: Address the school district climate and learning environment to support increased student achievement, social-emotional skills, and consistent behavior protocol in support of each student's ability to reach goals and potential.

1.1(a) Create a system to support and equip staff with tools and techniques to address social-emotional skills and behavior.

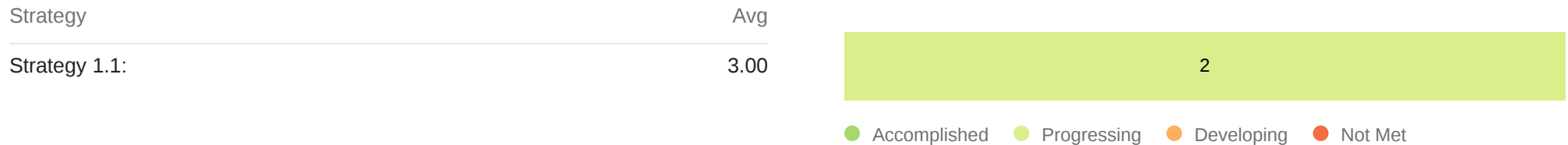
1.1(b) Improve communication transparency with teachers through the use of a single district calendar with all activities and a daily email to staff with any staff absences, substantial events taking place, and important/pertinent reminders.

1.1(c) Provide consistent and on-going professional development to all staff to prepare and effectively implement the Social-Emotional Learning district wide.

1.1(d) Encourage and sustain open dialogue with staff, and access to counselors, in addressing the unforeseen obstacles that evolve through the implementation.

1.1(e) Allow and encourage staff to provide feedback for growing and improving the tools and techniques to address social-emotional skills and behavior.

1.1(f) Evaluate the effectiveness of how this increased effort to make improvements has impacted the climate and learning environment.



Please describe some of the steps you are taking to progress/develop this strategy:

I feel we have the tools and are working on improving the climate but recent events and student/staff feedback does not support enough movement in this area. Some staff indicate improvement but not enough for my satisfaction. Including staff more in the decision making process related to initiatives could help and I have started to use surveys for feedback on these things. Trust continues to be a big issue blocking more robust change.

1.1(a) HTRS has a tiered process in addressing social-emotional skills and behavior. We are currently using the Fastbridge SEL screener for grades K-12. There is a student component that allows to rate themselves and then there is a teach component. They rate the following areas. 1. Behavior 2. Social Behavior 3. Academic Behavior 4. Emotional Behavior.

Tier One: Core SEL Instruction with the guidance counselor. PBIS

Tier Two: SEL Intervention time with small group or 1 to one instruction.

Tier Three: In house therapy or out of district therapy/WIN Program Alternative Setting

1.1(b) HTRS has a district calendar and department calendars are utilized throughout the year. We utilize the Google School platform for all email and the AESOP platform for staff absences. HTRS also uses Aptegy for our website and Thrillshare for school to home communication.

1.1(c) HTRS supports ongoing PD directly related to SEL. There is also a PD calendar.

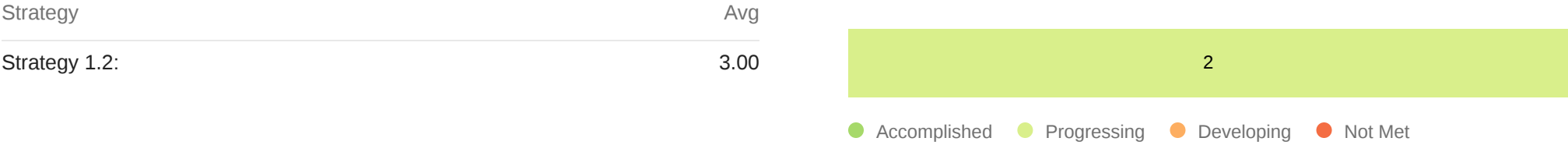
1.1(d) HTRS has not had communication barriers and we have ongoing team meetings and offer support and problem solve together.

1.1(e) Ongoing staff/team meetings

1.1 (f) Student/Staff/Community Surveys

Strategy 1.2: Work collaboratively to provide before and after school services to ensure access to a safe learning environment and in support of student academic learning.

- 1.2(a) Identify and assess the resources needed to provide Before and After School Programs in HTRS.
- 1.2(b) Review the fee schedule to enable families the opportunity to access the program and services provided.
- 1.2(c) Provide training and support for staff responsible for the HTRS Before and After School Program.
- 1.2(d) Structure program services to provide productive learning, growth of social/emotional skills, and academic support.
- 1.2(e) Evaluate the effectiveness of the HTRS Before and After School Program.



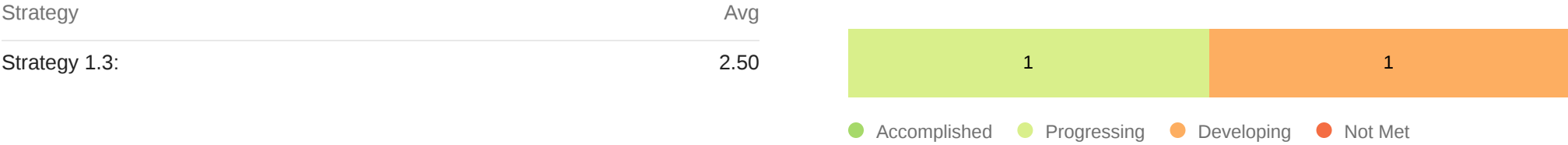
Please describe some of the steps you are taking to progress/develop this strategy:

- 1.2(a) Staffing and materials
- 1.2(b) HTRS offers these programs for free
- 1.2(c) Monthly STEM meetings, Project Para, Administrative support is available if needed
- 1.2(d) Physical movement, snack time, academic time, and project based learning
- 1.2(e) This is the first year for the program we will survey at the end of this academic year.

We have a great start with our afterschool STEAM Program and the Start of our Robotics and eSports club second semester. We have between 15 and 25 students per evening. I would like to see expansion in the number of participants in the Robotics and eSports club.

Strategy 1.3: Increase access to resources to address the social, emotional, and behavioral needs of students for safety and substance abuse mitigation.

- 1.3(a) Develop district and school-level plans to monitor and support social-emotional learning for students.
- 1.3(b) Expand counseling staff availability.
- 1.3(c) Seek partnership with outside agencies or hire staff to provide mental health support at secondary schools.
- 1.3(d) Explore opportunities to improve service coordination for families of students with needs.
- 1.3(e) Evaluate, revise, and monitor effectiveness of district and school safety plans.



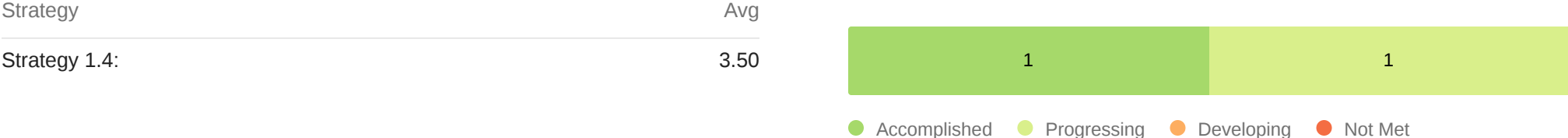
Please describe some of the steps you are taking to progress/develop this strategy:

- 1.3(a) Core, Tier II and III interventions. SAEBRS
- 1.3(b) HTRS hired a LMHP this year for tier III services
- 1.3(c) HTRS utilizes the SCIP program and also requests collaboration with non-district therapists as needed.
- 1.3(d) HTRS uses the PST (Problem Solving Team) process to support students and to identify specific needs. Sixpence and the Early Childhood Network, as well as Region V services.
- 1.3(e) Every year the HTRS safety committee meets to review, revise, and implement school safety policies and procedures.

We have good plan but need to find a way to expand it to be more effective. We are working on evaluating and revising district and school safety programs and will institute more training on the Standard Response Protocol now that we have a certified trainer. We also have a student resource officer hired fulltime which has been helpful.

Strategy 1.4: Expand learning opportunities through early childhood programming initiatives to support student cognitive and emotional development and to encourage and develop every student.

- 1.4(a) Define the Early Childhood Program needs.
- 1.4(b) Work with community partners and stakeholders in expanding and developing other early childhood services.
- 1.4(c) Utilize a research-based curriculum and standards to support early childhood programming.
- 1.4(d) Promote, expand, and enhance parent/guardian engagement in the education of their child including, but not be limited to: communications, curriculum, training/support for parents.
- 1.4(e) Consider staffing and recruitment efforts to ensure availability and coordination of high-quality early childhood programming.
- 1.4(f) Determine the optimum method of providing high quality early childhood services.
- 1.4(g) Evaluate the effectiveness of early childhood programming.



Please describe how this strategy has been accomplished:

We have a strong Six-Pence (0-3 year-old) program and both 3 year-old and 4 year-old programs. PREK- students can also participate in the afterschool STEAM Program.

Please describe some of the steps you are taking to progress/develop this strategy:

- 1.4 (a) HTRS utilizes the Early Childhood Network providers through the ESU4. They receive referrals from parents, doctors and daycare providers.
- 1.4 (b) HTRS works with Growing Great Kids and has our own Sixpence program to support the parents of children for 0-3 years old.
- 1.4 (c) The HTRS programs use Teaching Strategies Gold and the assessment piece.
- 1.4 (d) The early childhood programs use progress reports, parent socialization activities, Parents as Teachers model and researched based curriculum.
- 1.4 (e) All of our early childhood staff are highly qualified.
- 1.4 (f) HTRS relies on word of mouth promotion and advertising on social media.
- 1.4 (g) Parent surveys and team meetings, personal conversations, early childhood collaborative meetings. The Sixpence program is located on the District campus which makes collaboration easy.

Guiding Principle II: Academic Achievement

Objective: To provide comprehensive learning opportunities that prepare and empower students to be engaged through an equitable learning experience through challenging, creative, and rigorous curriculum and instruction.

Overall Progress: Progressing

Please rate and explain the district's progress for planning and implementing the following strategies:

Strategy 2.1: Implement the Multi-Tiered System of Supports model with fidelity to accelerate academic, career, and social-emotional/behavioral instruction and intervention to prepare and empower students.

2.1(a) Provide a structured professional development plan to train staff and administrators on the key components of MTSS and implementation of the model.

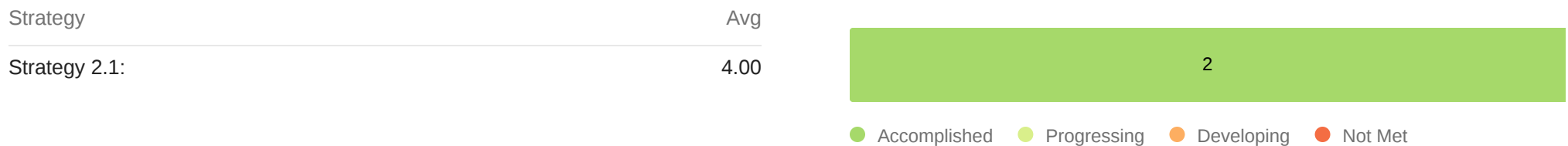
2.1(b) Include training and education through the staff on-boarding process to ensure all personnel understand and are equipped to integrate this form of instruction and intervention effectively.

2.1(c) Ensure that effective and purposeful screeners and assessments are identified and available to staff to support the implementation of the MTSS model.

2.1(d) Provide training and support for teachers to ensure consistent evidence-based interventions are utilized districtwide.

2.1(e) Implement best practice progress-monitoring to ensure interventions are effective and yield the desired outcome.

2.1(f) Evaluate the effectiveness of the MTSS model.



Please describe how this strategy has been accomplished:

The MTSS system has been in place and is being evaluated twice per year. Follow-up training is done and our school improvement plan is aligned with MTSS. Evidenced by Elementary School Report Card moving from Good to Excellent and High School moving from Needs Improvement to Good.

2.1 (a) New teacher onboarding of the District Systems of Support which includes a flow chart relating to the steps to take for a student concern.

2.1 (b) Any staff delivering instruction in interventions are trained and supported by the Title Support Team.

2.1 (c) All of the assessments are available to staff and are on the NDE Approved List. We currently use MAP, NSCAS, Classroom formative and summative, STARS, ACT, SAEBRS, Barton, ASVAB, Teaching Strategies Gold, Pre ACT, ACCUPLACER, Voc. Rehab and Sixpence

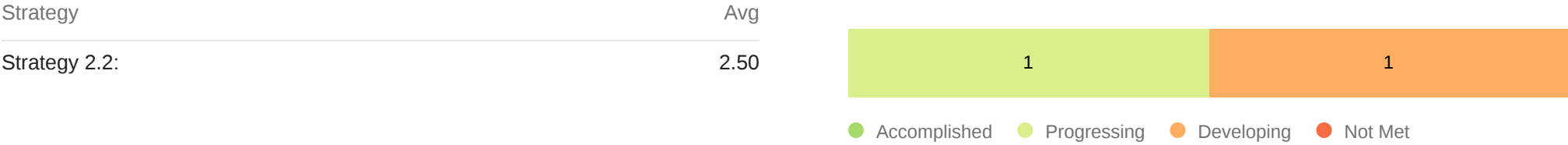
2.1 (d) HTRS has highly qualified staff that are trained in the interventions. Interventions may include: EIR K-2, Sound Partners, Language for Learners, Six Minute Solutions, Barton, Read Naturally, Corrective Reading, IXL, EnVision Reteach Materials/Intervention materials

2.1 (e) We have fidelity checklists and diagnostic assessments.

2.1 (f) Data Retreat, individual student growth, eduClimber, regular team meetings

Strategy 2.2: Expand and integrate High-Ability Learning (HAL) opportunities to challenge identified students to reach goals and potential by advancing their individual academic knowledge, skills, and abilities.

- 2.2(a) Research, study, and assess the structure and program content of the districtwide HAL Program.
- 2.2(b) Define protocol and procedures direct the HAL Program.
- 2.2(c) Develop differentiated instructional strategies, curriculum content, and pacing guides to support HAL program implementation.
- 2.2(d) Provide professional development opportunities to support staff in their work with students in the HAL program.
- 2.2(e) Evaluate the effectiveness of the HAL Program.



Please describe some of the steps you are taking to progress/develop this strategy:

The HAL program has been in place but I have not been able to review it or it's effectiveness. I plan the review of this program in 2023-2024.

2.2 (a) What do we have in the MakerSpace Room? Legos K'Nex sets Snap Circuit sets Makey Makey (6) Micro Bits (12) Coding Mouse (1) Code-a-pillar (1) Turing Tumble (5) Ozobots (3) Dash robots (2) Sphero (6) Cricut Machine with/vinyl Easy Press – for heat transfer vinyl Green Screen with Microphone Various art supplies Computers – Older (8) iPads – Older (4) How is it used? The cricut machine was used to cut vinyl for student names on the new high school computers. Mrs. Stalder is having the robotic students design the t-shirts for the competitions. We will cut the design with the cricut and then heat press the vinyl on the shirts. K – 2 Students Each section has a time set to come to the MakerSpace room each week. The Ozobots, Dash, and Spheros require the students to have an understanding of blockly coding. This age group has been using a web based program called code.org, which is the elementary version of what Mrs. Stalder teaches in middle school and high school. These classes have a good understanding of dragging and dropping and looping the blocks to make the robots move and do what the students want them to do. The lower elementary have used the legos, coding mouse, and code-a-pillar as a change of pace from the coding program. 3 – 6 Students The upper elementary have been identified as high ability learners. I do not take the whole section for these grades. The third and fifth grade decided to work on the coding and learning the blockly program. The third grade will start to program the dash robots next week. The fifth grade started programming the dash robots this week. Each of the different types of robots have educational lesson plans to access. The fourth grade decided to work on video editing. Jason helped my find a free video editing program that we have been using to practice adding layers and putting text in the video. The students and I are working to figure out how to get the green part edited out and a new picture put back in. I am learning just as much as they are. The sixth graders were interested in the Snap Circuits which helps them to understand how electricity works. We created parallel and series circuits. The students discussed how they are different and when a person would use each type of circuit. Then we moved to the Turing Tumble, similar to marble run or plinko. Turing Tumbles consist of a board, different types of gears and marbles. The students read a story in the booklet and then it has puzzles to solve. These students are working on challenge numbers five and six in the story booklet. I have been working with the after school program a few days a week. I have used some of the equipment from the MakerSpace room with the after school program. We break up into groups and I have some students in the Tech Lab. We have used computers, legos, and K'Nex. How do classroom teachers use the MakerSpace? As of right now, Mary Moser has used the microphone for her broadcasting class and Cindy Stalder is creating their own t-shirt designs for robotics. They will use the Cricut machine and easy press for this. The room is utilized for some classes, so the times the room is free is limited. I am using the equipment and room with the elementary students. HAL Coordinator-Kim Standerford I have set up the equipment and will teach the students how to use the apps to work the robots. I am the main person in charge of the equipment. What Professional Development have we provided classroom teachers and Kim on HAL and MakerSpace? Classroom teachers have not really had any professional development on the use of the equipment. If they want to use something, I am usually available to help the teachers. I have been to the MakerSpace room at the ESU3 in Omaha twice to view and learn about how they run the MakerSpace. I attend the Technology Integration Group at the ESU4 with Ben Hanika. Many times I turn to YouTube to watch and learn how to work the equipment. For HAL, I searched the internet for an article about HAL and how to get the program going. I also went to the Nebraska Department of Education and found examples of how to identify students. How are we assessing it? Students – informal assessments on how they use logic and think skills to manipulate the equipment being used. Program – haven't established a procedure to assess the program at this time.

2.2 (b) Here is the copy of the HAL Plan, Scoring Matrix, and Letters to Parents https://docs.google.com/document/d/1cK9JBEFpEuBTnqSdp9kV_0WUEbKZJV9ZkP3CeFhT6pU/edit

2.2 (c) This is one of our areas to grow. The idea is to use design thinking when solving a “real life” problem. When teachers use the MakerSpace, the activity lesson plans are to reflect a Nebraska State Standard that can be either a design or hands on activity. Here is a sample curriculum guide. We already have used the Makey, Makey, and Robotics lessons. file:///C:/Users/lothmer/Downloads/makerspace_for_education_curriculum_guide.pdf

2.2 (d) Mrs. Standerford, Mrs. Stalder, Mrs. Withers, and Mrs. Othmer all visited the Maker's Space at ESU#3 for information gathering and ideas for startup activities. Mrs. Standerford is Google Certified and will attend workshops that directly relate to the advancement of HAL curriculum.

2.2 (e) We will send out a survey to parents and teachers about program effectiveness and to gather ideas about what they would like to see in the MakerSpace.

Guiding Principle III: District Climate/Culture

Objective: Grow and sustain a mutually supportive and trusting relationship with stakeholder groups for the collaborative support and benefit of the mission and vision of HTRS Public Schools.

Overall Progress: Developing

Please rate and explain the district's progress for planning and implementing the following strategies:

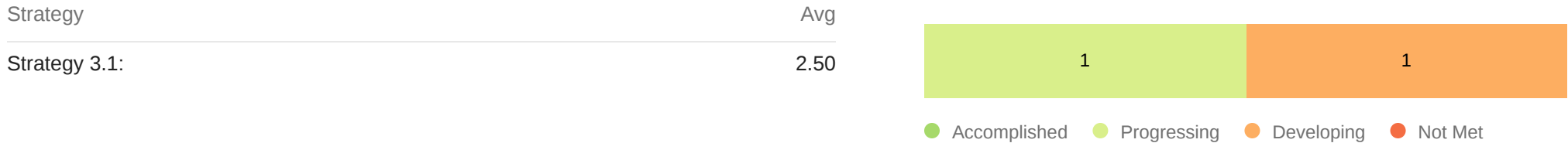
Strategy 3.1: Adopt administrative procedures to support the initiatives and guiding principles of the HTRS Strategic Plan.

3.1(a): Implement a plan for connecting, building trust, and engaging internal stakeholders to support the mission and vision of the district.

3.1(b): Sustain effective and purposeful communications with external stakeholders.

3.1(c): Foster a positive working partnership with parents/guardians by improving methods of communication related to student academic learning.

3.1(d): Develop and sustain a mutually supportive and trusting relationship with the HTRS community.



Please describe some of the steps you are taking to accomplish this strategy:

The district has initiated a career tech advisory team with members from each community in the district. I serve as the President of the Chamber of Commerce and Vice-President of Humboldt Shares. I have found trust has been an issue in the past but feel it is improving as more students, staff and community members feel more comfortable visiting me about issue or concerns.

3.1 (a) MTSS: This includes tiered processes and communication of those processes to all stakeholders internal and external.

3.1 (b) We use the Bolt as our major form of communication. We also post on social media platforms through the Thrillshare app, and use the newspapers.

District Calendar

Website

Class DoJo

E-mail

Parent Teacher Conferences

Phone Calls

Open House

3.1 (c) Parent/Teacher Conferences

Beginning of year Open House

Class DoJo, multiple forms of communication

Intervention letter notification

Planbook

Power School

Title I Parent Meeting

3.1 (d) Opportunities for administration, staff, and students to present to the community

Circle of Friends

Buster the Dog

Summer Lunch Club

Awanas

Youth group

All Youth athletic programs

After School Program

Safe Kids/Southeast Nebraska Health Dept.

Families in School Transition to College

Guiding Principle IV: Curriculum, Instruction, and Assessment

Objective: To increase student achievement for overall success through a guaranteed and viable curriculum, effective instruction, and assessments.

Overall Progress: Progressing

Please rate and explain the district's progress for planning and implementing the following strategies:

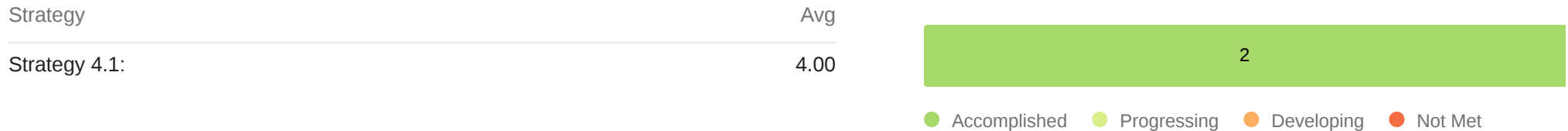
Strategy 4.1: Ensure all staff and students are equipped with effective technology and the training to utilize in an efficient manner

4.1(a) Ensure equitable access to technology resources for staff and students.

4.1(b) Identify, implement, support, and train staff to utilize applications and resources to enhance the integration of technology into instruction and learning.

4.1(c) Integrate technology into instruction and curriculum to support learning and the use of technology.

4.1(d) Evaluate the success of the Technology Program and Services.



Please describe how this strategy has been accomplished:

4.1 (a) We are 1 to 1 technology K-12. The staff has their choice of a PC or Mac laptop. All classrooms have TV's or projectors. All elementary classrooms have Mimeo boards and we are currently piloting Boxlights in several rooms.

4.1 (b) HTRS has 2 staff members dedicated to technology and 3 staff members are Google Certified. We conduct a staff survey in regard to technology needs/training. While not mandated, several teachers use the Google Classroom or Canvas platform.

4.1 (c) All current curriculum has digital components. New teachers are asked how they will use technology in their classrooms as part of the interview process.

Interactive Collaboration

Gathering Feedback (surveys, polls, clickers)

Student-created presentations

Makerspace curriculum

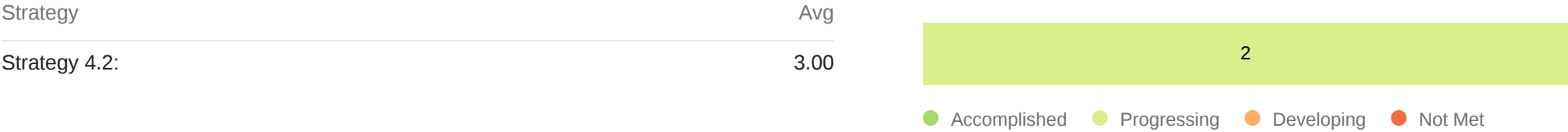
Flipped Classroom

4.1 (d) Year-end survey with open-ended reflection questions.

We have updated our technology with new computers for students and three Box-Light Smart TVs at each grade level and plan to expand with an additional three each year.

Strategy 4.2: Cultivate a positive learning culture for staff and administrators through an organized and purposeful professional development plan to support skills, knowledge, and application of instruction.

- 4.2(a) Develop a Teacher Professional Development Plan to guide training content and frequency to ensure staff is engaged in purposeful learning to support instruction and student achievement.
- 4.2(b) Utilize mandatory staff meetings to grow collaboration centered on academic achievement, data assessment, development of formative assessments, instructional practices, and the review and alignment of curriculum, etc.
- 4.2(c) Equip teachers with skills to differentiate instruction to support all learners.



Please describe some of the steps you are taking to progress/develop this strategy:

4.2 (a) Policy 4032 requires teachers to accumulate 60 hours of professional development over a six-year period. Teachers are highly encouraged to attend content area cadres through ESU4. The staff has autonomy when choosing staff development over the summer based on their own professional goals.

4.2 (b) 30-minute monthly staff meetings are used to update staff on MTSS processes
 The Data team attends a yearly data retreat then shares that information with staff in the fall.
 MTSS core team meets monthly to ensure the intervention decision rules are being followed as well as the fidelity of interventions
 Instructional practices fall under the Marzano framework of instruction
 HTRS does need to update the curriculum cycle after this year. The curriculum has been purchased based on the rigor of the Nebraska State Standards.

4.2 (c) The PST team and SPED department consult with classroom teachers to differentiate instruction at the individual student level. All IEP and 504 accommodations are shared with teachers annually.

We have added late start dates for professional development addressing curriculum development and time for cross-curricular planning. We are increasing available technology to help teachers differentiate learning.

Strategy 4.3: To recruit, develop, and retain highly-qualified staff and leadership who possess the skills to support students in academic, personal, and social growth.

- 4.3(a) Cultivate a positive learning culture for staff and administrators through an organized and purposeful professional development plan and schedule to support skills, knowledge, and application of instruction.
- 4.3(b) Utilize a reliable process to recruit, hire, and retain people who possess and can apply effective instructional practice, knowledge, skills, and abilities.
- 4.3(c) Utilize an Employee On-Boarding and Mentoring Program to train, equip, and prepare new staff for success and retention.
- 4.3(d) Review, modify, and implement a Professional Learning Community model for staff to engage in collaborative, continuous learning to support the growth and success of student academic learning.
- 4.3(e) Utilize a teacher evaluation system to provide timely and authentic feedback to reinforce growth and identify opportunities to refine professional skills and knowledge.
- 4.3(f) Develop and sustain vertical and horizontal articulation to encourage a culture of professional collaboration of shared responsibilities for improving the quality of instruction for all students.
- 4.3(g) Ensure that the district is utilizing the strengths, qualifications and depth of our current staffing resources to meet the needs of quality instruction and growth of student academic learning.

Strategy	Avg	
Strategy 4.3:	3.00	2

● Accomplished
 ● Progressing
 ● Developing
 ● Not Met

Please describe some of the steps you are taking to progress/develop this strategy:

We do mentoring and added an onboard day for new staff at the beginning of the year. We struggle like most district in finding certified staff. This year we started with a long-term sub at the HS ELA position and without a MS business, media-tech teacher. Our ELA sub was able to obtain a provisional license because she had a middle school certification and plans on taking the needed classes.

4.3 (a) ESU4 Yearly Planning Meeting

Professional Development Calendar/District Calendar

4.3 (c) The HTRS mentoring program was formalized and implemented for the 2020-2021 school year.

4.3 (d) Engaging Educators Conference

Grade Level/Content Area Meetings

Summer Professional Development Documentation

Policy #4032

4.3 (e) Marzano

iObservation

4.3 (f) Grade/Content Area Level Meetings

Marzano

MTSS

4.3 (g) Administration Yearly Staffing Needs Assessment Meeting

Staff Strengths Evaluation

Guiding Principle V: District Resources

Objective: Provide a safe, and well-maintained environment conducive to student academic learning.

Overall Progress: Progressing

Please rate and explain the district's progress for planning and implementing the following strategies:

Strategy 5.1: Address short and long-term facility and grounds needs to support the growth of enrollment and maintenance of facilities.

5.1(a) Create/appoint a district/community committee to report to the superintendent identified areas of growth and maintenance and upkeep of all district facilities and grounds.

5.1(b) Develop and implement a Master Plan to address short and long-term facility and grounds needs to support the maintenance of facilities.

5.1(c) Secure finance resources for construction and/or renovation projects for facilities including, but not limited to grants, bond referendums, private funding, tax levies, etc.

Strategy	Avg	
Strategy 5.1:	3.00	2

● Accomplished ● Progressing ● Developing ● Not Met

Please describe some of the steps you are taking to accomplish this strategy:

See Dr. Griffith's Survey

We have made updates and replacements as needed and working to address future needs.

4032 Professional Growth

Every six years, permanent certificated teachers shall give evidence of professional growth. Six semester hours of college credit shall be accepted as evidence of professional growth.

The board of education believes the goal of professional self-improvement to be inherent in the responsibilities of each certificated district employee.

Other professional growth activities which may count toward the six-year requirement include non-credit courses, lecture series, workshops, conferences, study groups, local in-service courses, committee service, supervising a student teacher, serving with professional groups, travel of significant educational value, and membership in professional organizations. The employee must receive prior approval from the building principal for any of these activities to count toward professional growth.

In-service hours may be used toward the six semester hours of professional growth at a rate of fifteen in-service hours equaling one semester hour. Semester hours obtained through in-service will not be used for movement on the salary schedule.

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Revised on: