

Board of Education Regular Meeting
Monday, November 13, 2023 7:00 PM
Music Room, Humboldt
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
 - 5.1. Meeting Minutes
 - 5.2. Bills for Payment
 - 5.3. Review Treasurer's report
6. **REPORTS**
 - 6.1. Principal Lovercheck
 - 6.2. Assistant Principal Standerford
 - 6.3. NASB Report - Neal Kanel
7. **DISCUSSION ITEMS**
 - 7.1. Committee Meetings
8. **ACTION ITEMS**
 - 8.1. Approve board member's leave of absence
 - 8.2. HTRS Strategic Plan Proposal
 - 8.3. Personnel
9. **SUPERINTENDENT GRIFFITH REPORT**
10. **BOARD MEMBER CONCERNS**
11. **ADJOURN**

Board of Education Regular Meeting

Monday, October 9, 2023 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Dave Mezger: Present, Scott Ogle: Present, Leah Reyes: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Mike Kanel and a second by Dave Mezger. Yea: 6, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. APPROVE CONSENT AGENDA

Motion to approve passed with a motion by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. Principal Lovercheck – Mr. Lovercheck discussed the upcoming blood drive, food bank and PT Conferences.

6.2. Assistant Principal Standerford – Mrs. Standerford discussed the MAP testing, PBIS, PowerSchool & intervention groups.

6.3. NASB Report - Neal Kanel

7. DISCUSSION ITEMS

7.1. Committee Meetings

8. ACTION ITEMS

8.1. Approve board member's leave of absence

8.2. Security Camera Server Update

Motion to proceed with the quote passed with a motion by Neal Kanel and a second by Leah Reyes. Yea: 6, Nay: 0

8.3. Increase Adult Lunch Prices effective October 9

Approval passed with a motion by Leah Reyes and a second by Mike Kanel. Yea: 6, Nay: 0

8.4. Personnel

8.4.1. Hire James Johnson for HS Science

Approval to hire James Johnson passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

started 10/2/23

8.4.2. Substitute Pay

Approval to increase sub pay was passed with a motion by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

8.5. Recognize the HTRSEA as the Organization Representing Teachers for Negotiations.

Approve to recognize the organization passed with a motion by Mike Kanel and a second by Neal Kanel. Yea: 6, Nay: 0

9. SUPERINTENDENT GRIFFITH REPORT

10. BOARD MEMBER CONCERNS

11. ADJOURN

Adjourn meeting at 7:14pm.

Respectfully submitted,

Chantel Farwell

Account Number	Detail Description	Amount
01 1200 650 000	PO 7684 SPED TV/IPad/Pencil	1,267.00
Total APPLE COMPUTER INC		1,267.00
01 2710 890 000	GR Health Check	150.00
Total AUBURN FAMILY HEALTH CENTER		150.00
01 2610 621 000	fuel-utilities	2,130.96
Total BLACK HILLS ENERGY		2,130.96
01 2710 610 000	VEHICLE PARTS/SUPPLIES	1,028.17
Total BOOMGARN, RENEE		1,028.17
01 2620 610 000	MAINT Supplies	263.46
01 2230 650 000	PO 7716 Tech - Comp screen	127.37
01 3541 610 003	PO 7693/7715 Sixpence	430.25
01 2120 890 001	PO 7698 HS Counselor	180.00
01 2510 531 000	POSTAGE	354.18
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	279.90
01 2620 610 000	PO 7699 Maint	479.53
01 2620 610 000	MAINT Supplies	991.27
01 2510 610 000	PO 7649 - office supplies	45.23
01 2510 310 000	FISCAL SERV/BANK FEES	21.36
01 1100 610 002	MS Teaching Supplies	49.19
01 1200 610 002	PO 7700 SPED	375.28
01 6988 610 000	PO 7713 STEAM	312.94
01 6988 610 000	PO 7710 STEAM	769.82
01 6988 610 000	PO 7712 STEAM	1,088.08
01 1100 610 001	POs 7731/7730 Tiny House	511.04
01 2510 531 000	PO 7732 postage	3.09
01 1100 580 000	Meal	13.18
01 2320 580 000	SUPT TRAVEL EXPENSES	157.76
01 1100 643 000	PO 7714 Ag glass supplies	300.00
01 2151 610 000	PO 7473 Speech	119.99
01 1100 610 002	PO 7702 music	188.69
Total CARDMEMBER SERVICE		7,061.61
01 2620 410 000	23770.1	155.23
01 2620 410 000	21690.1	3,120.54
01 2620 410 000	20360	469.85
01 2620 410 000	20840.1	76.12
01 2620 410 000	20370	470.76
01 2620 410 000	20380	197.57
01 2620 410 000	20945	92.60
01 2620 410 000	20947	179.38
01 2620 410 000	20365	101.25
01 2620 410 000	final FB field water	205.09
Total CITY OF HUMBOLDT		5,068.39
01 1100 320 000	Yearly Memberships	242.00
Total Coffey, Michael		242.00
01 2230 650 000	tech / OCIO	267.63
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		267.63
01 1100 733 002	New Teacher	970.78
01 1100 733 001	Burger/Linnerson	3,346.12
01 1100 733 003	4th Grade	1,186.68
01 1100 890 001	New student	1,305.03
01 2230 650 000	tech-computers/hardware	2,057.38
Total DELL INC		8,865.99
01 1100 610 001	Music Instrument supplies	197.45
Total DIETZE MUSIC HOUSE		197.45
01 2620 350 000	Labor - restroom repairs	165.00

Account Number	Detail Description	Amount
01 2620 610 000	Supplies - restroom repairs	22.54
01 2620 350 000	Repairs	180.00
Total DSTK PHILLIPS, INC		367.54
01 2620 610 000	maintenance supplies	41.19
01 2620 610 000	PO 7726+ Maint Supplies	6,172.40
Total EAKES OFFICE SOLUTIONS		6,213.59
01 2620 431 000	Underground electric to scoreboard	1,836.80
01 2620 431 000	new electric between poles	1,527.00
01 2620 431 000	Light fixtures	5,662.00
01 2620 431 000	New field lighting, materials & labor	113,789.80
Total EL CAMINO ELECTRIC, LLC		122,815.60
01 2670 650 000	E3 School Safety App	1,500.00
Total EMERGENT 3 INC		1,500.00
01 2510 340 000	emplmt background screenings	40.45
Total ESSENTIAL SCREENS		40.45
01 6408 591 003	EC SPED Dir	218.70
01 6408 591 003	3-5 SPED Dir	218.70
01 6408 591 003	EC Audiology	104.18
01 6408 591 003	3-5 Audiology	104.19
01 6408 591 003	EC	332.50
01 6408 591 003	EC Consultant	254.17
01 2213 330 000	Social Studies TM	30.00
01 2141 591 000	Secondary Psychology	9,240.00
01 1200 591 003	EL Behavior	500.00
01 2151 591 000	Secondary Deaf Educator	732.00
01 2213 330 000	tCadre - Guenther	60.00
01 2213 330 000	SK/KS/MH/DW/JF/AM workshop	180.00
01 2213 330 000	SK/KS/MH/DW/JF/AM/AG workshop	25.00
01 6408 591 003	3-5 Consultant	254.16
01 1200 591 003	EL SPED Dir	1,968.30
01 1200 591 001	Secondary SPED Dir	1,968.30
01 2151 591 000	EL Audiology	937.69
01 2151 591 000	Secondary Audiology	937.69
01 2141 591 000	EL Psychology	9,240.00
Total ESU #4		27,305.58
01 2230 643 000	tech hosting services	61.23
Total ESU #6		61.23
01 1190 330 003	2023 GetConnected AS Conference	270.00
Total ESU #7		270.00
01 2620 610 000	Maintenance Supplies	20.69
Total FALLS CITY MERCANTILE CO.		20.69
01 2620 420 000	trash-utilities	561.70
Total FALLS CITY SANITATION		561.70
01 2710 340 000	Transportation Supplies	209.37
01 2620 610 000	Maintenance Supplies	258.31
Total FARM & CITY SUPPLY		467.68
01 1100 382 001	distance learning	430.87
Total FIBER PLATFORM, LLC		430.87
01 2620 340 000	annual service bleachers/handrail parts	1,142.00
Total FRENCH, LEE		1,142.00
01 2213 330 000	Reimb for room	167.80
Total Frey, Jaime		167.80
01 2710 890 000	3548-Title for Suburban	15.00
01 2510 890 000	3549-NE Sec of State (Notary)	30.00
01 2710 890 000	3550-Title for Trailer	14.00

Account Number	Detail Description	Amount
01 2710 330 000	3551-Driver's Course	100.00
01 2710 890 000	3552-Title	15.00
01 2213 330 000	3553-Cash per Diem	685.75
Total GENERAL OFFICE CHECKING ACCT.		859.75
01 2620 610 000	Blades for mower	60.00
Total GEORGE MARBURGER		60.00
01 6988 610 000	STEAM Supplies	611.10
01 6988 610 000	PO 7711 STEAM INV219186	892.43
Total Hand2Mind, Inc		1,503.53
01 2620 610 000	maintenance supplies	990.71
01 2620 610 000	PO 7694 Maint Supplies	187.40
Total HOME DEPOT PRO, THE		1,178.11
01 1100 440 000	November copier lease	1,287.03
Total Hometown Leasing		1,287.03
01 2310 540 000	advertising messages	432.00
Total HTMC		432.00
01 102	payroll expenses	607,983.81
Total HTRS PAYROLL ACCT		607,983.81
01 2220 640 000	Yearly Subscription	40.00
01 2310 540 000	advertising	225.46
01 2310 540 000	advertising	62.56
Total HUMBOLDT STANDARD		328.02
01 2620 340 000	Repair Exterior LED Lights	827.80
Total IAO ELECTRIC		827.80
01 1100 643 000	Fastbridge 2023-24/Training PO 7728	2,470.00
01 1100 643 000	Fastbridge 2023-24	640.00
Total ILLUMINATE EDUCATION		3,110.00
01 1100 890 003	EL Marzano License	500.00
01 1100 890 002	MS Marzano License	294.00
01 1100 890 001	HS Marzano License	400.00
01 1100 890 001	Marzano license/building	936.00
01 1100 890 002	Marzano license/building	738.00
01 1100 890 003	Marzano license/building	554.00
Total INSTRUCTIONAL EMPOWERMENT, INC		3,422.00
01 2620 431 000	Door repairs	195.00
Total JIM HILLS		195.00
01 2710 340 000	Thomas Bus - tires	1,034.74
Total KOCH AUTO SERVICE		1,034.74
01 2330 317 000	legal services	3,092.50
Total KSB School Law		3,092.50
01 2620 350 000	water soft contract	492.48
01 2620 350 000	water soft contract	492.48
Total KURITA AMERICA INC		984.96
01 2710 610 000	Vehicle Parts	373.91
Total LEWIS IMPLEMENT COMPANY		373.91
01 2410 580 000	Lunch Reimbursement	12.13
Total Lovercheck, Darin		12.13
01 6408 340 003	3-5 yo	1,357.50
01 2161 340 000	SA	1,689.50
Total MALCOLM, MARY		3,047.00
01 2630 340 000	Install p&s Roofing around ductwork	9,600.00
Total Meyer Home Centr		9,600.00
01 2710 340 000	Tail Light 120255	160.52
01 2710 610 000	Vehicle Parts 120267	145.84

Account Number	Detail Description	Amount
01 2710 610 000	Vehicle Parts 120255	170.95
Total MEYER-EARP AUTO CENTER		477.31
01 2710 340 000	Vehicle Repairs - activity bus	580.50
Total Morrill Collision, LLC		580.50
01 2410 890 000	Detention Slips	73.26
Total National School Forms		73.26
01 6408 340 003	3-5 yo	110.10
01 2171 340 000	SA	886.90
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		997.00
01 2710 330 000	Bus Endorsement Course	685.00
Total NEBRASKA SAFETY CENTER @ UNK		685.00
01 2610 621 000	43462	58.62
01 2610 621 000	69158	50.07
01 2610 621 000	118003	112.22
01 2610 621 000	43465	102.50
01 2610 621 000	46471	5,673.14
01 2610 621 000	31711	31.58
Total NPPD		6,028.13
01 6988 610 000	PO 7710 (partial) STEAM supplies	455.11
Total ORIENTAL TRADING CO.		455.11
01 2712 332 000	Mileage for Parent	255.85
Total Patchen, Linda		255.85
01 2620 610 000	MAINT Supplies	209.37
01 2710 610 000	VEHICLE PARTS/SUPPLIES	124.75
Total PAWNEE TRUE VALUE		334.12
01 2230 650 000	badge/scanners tech	161.38
Total PRIME COMMUNICATIONS, INC		161.38
01 2620 350 000	pest control-spraying	72.00
01 2620 350 000	pest control-spraying	72.00
Total SCHENDEL PEST CONTROL		144.00
01 1100 610 001	Instrument Parts PO 7729	20.69
Total SCHMITT MUSIC		20.69
01 2130 610 000	Nurse Supplies	3,715.08
01 2130 610 000	Nurse Supplies	4,312.00
Total SCHOOL NURSE SUPPLY		8,027.08
01 2710 626 000	GAS & DIESEL	4,335.70
01 2712 626 000	SPED GAS/DIESEL FUEL	168.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	172.00
01 2710 626 000	GAS & DIESEL	4,975.50
01 2712 626 000	SPED GAS/DIESEL FUEL	240.00
Total STATION SERVICE CENTER INC., THE		9,891.20
01 2310 540 000	advertising	139.18
Total STERUP ENTERPRISES, LLC		139.18
01 1190 610 003	PO7722 GOLD NE Bundles	126.50
Total TEACHING STRATEGIES LLC		126.50
01 2320 650 000	tech support & service	97.50
01 2320 650 000	monthly contract or service	242.00
Total TIME MANAGEMENT SYSTEMS		339.50
01 2620 350 000	elevator maintenance	500.70
01 2620 350 000	elevator maintenance	500.70
Total TK ELEVATOR CORPORATION		1,001.40
01 2630 340 000	Bore electric line at field	1,042.25
Total Triple S Construction, Inc.		1,042.25
01 2710 610 000	Bus parts	2,338.12

Account Number	Detail Description	Amount
Total TRUCK CENTER COMPANIES		<u>2,338.12</u>
01 1100 382 001	Extension Asst Wages	3,208.65
Total Univresity of Nebraska - Lincoln		<u>3,208.65</u>
01 2161 340 000	OT - SPED Services	3,321.00
01 2161 340 000	OT - Travel expenses	465.48
Total WILCOCK, JOY		<u>3,786.48</u>
01 2510 530 000	9335	111.04
01 2510 530 000	7215	651.59
Total WINDSTREAM NEBRASKA		<u>762.63</u>
Checking Account ID 1		<u>867,851.56</u>

Regular; Beginning Month 10/2023; Processing Month 10/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0099	2026	2,269.63	0.00	4,834.30	0.00	7,103.93
05 704 0100	Athletics - Miscellaneous	(4,546.11)	11,873.77	5,688.00	0.00	(10,731.88)
05 704 0122	2025	6,323.99	0.00	3,627.15	0.00	9,951.14
05 704 0123	2021	2,174.69	0.00	0.00	0.00	2,174.69
05 704 0124	2023	1,624.08	0.00	0.00	0.00	1,624.08
05 704 0125	2024	4,508.60	0.00	0.00	0.00	4,508.60
05 704 0132	2027	1,367.05	0.00	0.00	0.00	1,367.05
05 704 0133	2028	905.30	0.00	0.00	0.00	905.30
05 704 0135	Annual	(919.61)	0.00	35.00	0.00	(884.61)
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137	Track	1,179.23	0.00	0.00	0.00	1,179.23
05 704 0138	Concession	408.33	3,454.07	4,304.09	0.00	1,258.35
05 704 0139	FCS	429.76	0.00	0.00	0.00	429.76
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141	One Act	711.55	433.50	0.00	0.00	278.05
05 704 0142	Student Council - H S	1,282.45	1,261.00	0.00	0.00	21.45
05 704 0143	H.S. Youth Leadership	5,282.60	0.00	122.15	0.00	5,404.75
05 704 0144	H.S. Cheerleading	(789.04)	0.00	607.95	0.00	(181.09)
05 704 0145	Legion Scholarship	1,721.96	0.00	0.00	0.00	1,721.96
05 704 0146	Foundation Scholarship	1,225.00	0.00	0.00	0.00	1,225.00
05 704 0147	Donations	4,606.84	0.00	0.00	0.00	4,606.84
05 704 0148	Activities	(9,045.72)	1,705.10	3,431.80	0.00	(7,319.02)
05 704 0149	Library	6,303.60	0.00	0.00	0.00	6,303.60
05 704 0150	Wrestling	368.30	0.00	0.00	0.00	368.30
05 704 0151	Grants & Scholarships	4,088.21	25.00	0.00	0.00	4,063.21
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21
05 704 0154	Music (new)	1,300.74	0.00	447.47	0.00	1,748.21
05 704 0155	Snack Cart	779.63	1,036.90	670.51	0.00	413.24
05 704 0156	Leap Program	4,564.00	0.00	0.00	0.00	4,564.00
05 704 0157	COF	2,614.98	0.00	0.00	0.00	2,614.98
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43
05 704 0163	Volleyball Club	(2,962.26)	0.00	1,221.65	0.00	(1,740.61)
05 704 0164	Golf Club	1,033.86	0.00	0.00	0.00	1,033.86
05 704 0165	Middle School-Youth Leadership	946.66	0.00	0.00	0.00	946.66
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30

Activity Fund Balance Report - Summary - Exclude Encumbrances
10/2023 - 10/2023

Regular; Beginning Month 10/2023; Processing Month 10/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0169	MS Robotics	2,513.71	0.00	0.00	0.00	2,513.71
05 704 0171	Boys Basketball	3,353.51	0.00	0.00	0.00	3,353.51
05 704 0172	Girls Basketball	1,060.00	0.00	0.00	0.00	1,060.00
05 704 0173	Sport Posters	10,481.23	0.00	0.00	0.00	10,481.23
05 704 0174	Football Club	552.24	0.00	672.40	0.00	1,224.64
05 704 0175	FFA	4,926.19	2,644.76	1,061.00	0.00	3,342.43
05 704 0176	HS Robotics	941.15	0.00	0.00	0.00	941.15
05 704 0995	Interest	360.15	0.00	3.27	0.00	363.42
05 704 0996	Service Charge	(4,006.45)	0.00	0.00	0.00	(4,006.45)
Fund Total: 05		71,536.47	22,434.10	26,726.74	0.00	75,829.11

**Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program**

Oct.2023

RECEIPTS

Lunches	\$11,309.80
State	\$11,636.00
Int.	\$3.11
TOTAL RECEIPTS	\$22,948.91

EXPENSES

HTRS Gen.	\$9,722.08
Sysco	\$7,562.69
Falls City Merc.	\$4,363.97
Den's Country Meats	\$943.00
Niders	\$161.79
US Foods	\$4,216.31
Cardmember	\$76.00
TOTAL EXPESES	\$26,884.05
BALANCE	\$73,477.79

HTRS ACCOUNT BALANCES - Cash on Hand

10.31.23

ACTIVITY ACCOUNT	x488	\$75,829.11
BREAKFAST/LUNCH	x462	\$73,477.79
BUILDING FUND	x0640	\$894,509.84
DEPRECIATION	x3541	\$633,200.93
EMPLOYEE BEN FUND MM	x7455	\$155,819.56
GENERAL FUND	x2567	\$1,031,004.13
OFFICE ACCOUNT	x3638	\$3,688.89
PAYROLL FUND	x2648	\$4,567.32
QCPUF	x2583	\$7,211.92
STUDENT FEES	x5156	\$13,539.74

INTERNAL TRANSFERS - Current FY

GENERAL to LUNCH FUND

GENERAL to Activity FUND

Fund: 01 General Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	0.00	134,104.49	1,239,826.43	0.00	(1,239,826.43)
01 1115	Carline Tax	0.00	0.00	2,129.97	0.00	(2,129.97)
01 1125	Motor Vehicle Tax	0.00	18,104.46	44,692.49	0.00	(44,692.49)
01 1140	Penalties/Int on Taxes	0.00	2,500.44	3,126.26	0.00	(3,126.26)
01 1190	Other taxes levied	0.00	(1,335.89)	(1,335.89)	0.00	1,335.89
01 1370	Preschool tuition	0.00	590.00	6,630.00	0.00	(6,630.00)
01 1800 1810	Fitness Center Dues	0.00	250.00	650.00	0.00	(650.00)
01 1800 1830	Laptop Fees	0.00	3,233.00	3,233.00	0.00	(3,233.00)
01 1800 1840	Industrial Arts Fees	0.00	72.00	72.00	0.00	(72.00)
01 1800 1870	Daycare Receipts	0.00	4,992.00	8,742.00	0.00	(8,742.00)
01 1910	Rental Of School Facilities	0.00	420.00	420.00	0.00	(420.00)
01 1911	Local license fees	0.00	0.00	1.89	0.00	(1.89)
01 1920	Contributions/Donations	0.00	132.00	6,232.00	0.00	(6,232.00)
01 1925	Grant Receipts	0.00	270.00	270.00	0.00	(270.00)
01 1990	Misc local revenue (garn)	0.00	2.50	50.71	0.00	(50.71)
	Subtotal: LOCAL RECIEPTS	0.00	163,335.00	1,314,740.86	0.00	(1,314,740.86)
01 2110	County Fines & Licence Fees	0.00	4,140.84	8,335.57	0.00	(8,335.57)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	4,140.84	8,335.57	0.00	(8,335.57)
01 3110	State Aid	0.00	44,159.00	88,318.00	0.00	(88,318.00)
01 3131	Property tax credit	0.00	43,635.81	43,635.81	0.00	(43,635.81)
01 3180	Pro Rate Motor Vehicle	0.00	1,663.16	1,599.96	0.00	(1,599.96)
01 3535	High ability learners	0.00	4,280.00	4,280.00	0.00	(4,280.00)
	Subtotal: STATE RECEIPTS	0.00	93,737.97	137,833.77	0.00	(137,833.77)
01 4705	Flood control	0.00	15,585.52	15,585.52	0.00	(15,585.52)
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	9,555.87	0.00	(9,555.87)
01 4709	Medicaid Admin Activities MAAPS	0.00	0.00	1,056.41	0.00	(1,056.41)
	Subtotal: FEDERAL RECEIPTS	0.00	15,585.52	26,197.80	0.00	(26,197.80)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	3,789.95	0.00	(3,789.95)
01 5690	Other Non-revenue Receipt	0.00	200.00	353.26	0.00	(353.26)
	Subtotal: NON-REVENUE RECEIPTS	0.00	200.00	4,143.21	0.00	(4,143.21)
01 9000	Non-programmed Receipts	0.00	9,722.08	9,722.08	0.00	(9,722.08)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	9,722.08	9,722.08	0.00	(9,722.08)
	Fund Total:	0.00	286,721.41	1,500,973.29	0.00	(1,500,973.29)

Fund: 02 Depreciation Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	DEPR INTEREST	0.00	825.58	1,677.53	0.00	(1,677.53)
	Subtotal: LOCAL RECIEPTS	0.00	825.58	1,677.53	0.00	(1,677.53)
	Fund Total:	0.00	825.58	1,677.53	0.00	(1,677.53)

Fund: 03 Employee Benefit Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	EE BEN INTEREST	0.00	127.38	258.90	0.00	(258.90)
	Subtotal: LOCAL RECIEPTS	0.00	127.38	258.90	0.00	(258.90)
	Fund Total:	0.00	127.38	258.90	0.00	(258.90)

Fund: 05 **ACTIVITY FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1710 0099	2026 Revenue	0.00	4,834.30	4,834.30	0.00	(4,834.30)
05 1710 0100	Athletics - Miscellaneous Revenue	0.00	5,688.00	10,996.00	0.00	(10,996.00)
05 1710 0122	2025	0.00	3,627.15	6,528.24	0.00	(6,528.24)
05 1710 0132	2027 Revenue	0.00	0.00	578.55	0.00	(578.55)
05 1710 0135	Annual Revenue	0.00	35.00	735.00	0.00	(735.00)
05 1710 0138	Concession	0.00	4,304.09	8,406.69	0.00	(8,406.69)
05 1710 0142	Student Council - H S Revenue	0.00	0.00	433.20	0.00	(433.20)
05 1710 0143	H.S Youth Leadership Revenue	0.00	122.15	393.05	0.00	(393.05)
05 1710 0144	H.S. Cheerleading Revenue	0.00	607.95	2,477.40	0.00	(2,477.40)
05 1710 0146	Foundation Scholarship Revenue	0.00	0.00	725.00	0.00	(725.00)
05 1710 0148	Activities Revenue	0.00	3,431.80	3,431.80	0.00	(3,431.80)
05 1710 0154	Music Revenue (new)	0.00	447.47	1,101.47	0.00	(1,101.47)
05 1710 0155	Snack Cart Revenue	0.00	670.51	1,332.36	0.00	(1,332.36)
05 1710 0163	Volleyball Club Revenue	0.00	1,221.65	1,647.25	0.00	(1,647.25)
05 1710 0174	Football Club Revenue	0.00	672.40	672.40	0.00	(672.40)
05 1710 0175	FFA	0.00	1,061.00	3,546.00	0.00	(3,546.00)
05 1710 0995	Interest Revenue	0.00	3.27	6.68	0.00	(6.68)
Subtotal: LOCAL RECIEPTS		0.00	26,726.74	47,845.39	0.00	(47,845.39)
Fund Total:		0.00	26,726.74	47,845.39	0.00	(47,845.39)

Fund: 06 School Nutrition

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST	0.00	3.11	6.33	0.00	(6.33)
06 1611	SALE OF LUNCHES/MILK	0.00	11,309.80	16,121.40	0.00	(16,121.40)
	Subtotal: LOCAL RECIEPTS	0.00	11,312.91	16,127.73	0.00	(16,127.73)
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	0.00	11,636.00	18,697.14	0.00	(18,697.14)
	Subtotal: STATE RECEIPTS	0.00	11,636.00	18,697.14	0.00	(18,697.14)
	Fund Total:	0.00	22,948.91	34,824.87	0.00	(34,824.87)

Revenue Summary Report
 Processing Month: 10/2023

Fund: 08 Building Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	BUILDING COUNTY RECEIPTS	0.00	6,617.72	61,458.19	0.00	(61,458.19)
08 1115	BLDG CARLINE TAXES	0.00	0.00	105.63	0.00	(105.63)
08 1140	BLDG PEN/INT ON TAXES	0.00	198.10	229.12	0.00	(229.12)
08 1510	BLDG - INTEREST	0.00	1,185.26	2,361.17	0.00	(2,361.17)
Subtotal: LOCAL RECIEPTS		0.00	8,001.08	64,154.11	0.00	(64,154.11)
08 3131	BLDG PROPERTY TAX CREDIT	0.00	74.62	74.62	0.00	(74.62)
08 3132	BLDG Personal property tax credit	0.00	2,111.48	2,111.48	0.00	(2,111.48)
08 3180	BLDG PRO-RATE MV	0.00	82.49	79.37	0.00	(79.37)
Subtotal: STATE RECEIPTS		0.00	2,268.59	2,265.47	0.00	(2,265.47)
Fund Total:		0.00	10,269.67	66,419.58	0.00	(66,419.58)

Revenue Summary Report
Processing Month: 10/2023

Fund: 09 Qualified Capital Purpose Undtk Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	QCPUF COUNTY RECEIPTS	0.00	88.17	88.17	0.00	(88.17)
09 1140	QCPUF PEN/INT ON TAXES	0.00	111.39	111.39	0.00	(111.39)
09 1510	QCPUF INTEREST	0.00	5.82	11.74	0.00	(11.74)
	Subtotal: LOCAL RECIEPTS	0.00	205.38	211.30	0.00	(211.30)
	Fund Total:	0.00	205.38	211.30	0.00	(211.30)

Fund: 12 Student Fees Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	STU FEES INTEREST	0.00	4.00	8.13	0.00	(8.13)
	Subtotal: LOCAL RECIEPTS	0.00	4.00	8.13	0.00	(8.13)
	Fund Total:	0.00	4.00	8.13	0.00	(8.13)

Revenue Summary Report
Processing Month: 10/2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	347,829.07	1,652,218.99	0.00	(1,652,218.99)

Expenditure Report by Function/Object -
Detail_KW

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	General Fund				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	0.00	28,177.28	0.00	(56,239.56)
01 1100 111 001	HS Teacher Salaries	0.00	59,351.41	0.00	(128,595.62)
01 1100 111 002	MS Teacher Salaries	0.00	27,661.84	0.00	(55,323.68)
01 1100 111 003	EL Teacher Salaries	0.00	40,940.47	0.00	(81,880.94)
111	SALARIES TCHR/PROF	0.00	156,131.00	0.00	(322,039.80)
01 1100 112 002	MS AIDE/PARA	0.00	426.66	0.00	(426.66)
01 1100 112 003	EL AIDE/PARA	0.00	2,534.30	0.00	(4,892.04)
112	SALARIES AIDE/PARA	0.00	2,960.96	0.00	(5,318.70)
01 1100 113 001	HS SUB TCHR	0.00	3,089.80	0.00	(4,244.80)
01 1100 113 002	MS SUB TCHR	0.00	2,493.75	0.00	(5,293.75)
01 1100 113 003	EL SUB TCHR	0.00	2,911.65	0.00	(3,695.30)
113	SALARIES SUB TCHR	0.00	8,495.20	0.00	(13,233.85)
01 1100 153 000	TEACH SUB/CLASS COVERAGE	0.00	0.00	0.00	0.00
01 1100 153 001	EXTRA DUTY / STIPENDS	0.00	744.80	0.00	(1,665.10)
01 1100 153 002	CERT Unused Leave Payouts	0.00	0.00	0.00	0.00
153	EXTRA DUTY / STIPENDS	0.00	744.80	0.00	(1,665.10)
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	0.00	4,231.53	0.00	(8,510.30)
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	0.00	17,218.29	0.00	(35,163.07)
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	0.00	7,222.34	0.00	(14,444.68)
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	0.00	13,501.50	0.00	(27,003.00)
211	GROUP INS TCHR/PROF	0.00	42,173.66	0.00	(85,121.05)
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	0.00	392.58	0.00	(844.58)
212	GROUP INSURANCE AIDE/PARA	0.00	392.58	0.00	(844.58)
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	289.62	0.00	(579.24)
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
213	CERTIFIED CLASS COVG-BCBS	0.00	289.62	0.00	(579.24)
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	0.00	2,146.30	0.00	(4,283.12)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	0.00	4,486.13	0.00	(9,729.09)
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	0.00	2,111.03	0.00	(4,222.06)
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	0.00	3,119.84	0.00	(6,239.67)
221	SOCIAL SECURITY TCHR/PROF	0.00	11,863.30	0.00	(24,473.94)
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	32.74	0.00	(32.74)
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	0.00	189.30	0.00	(365.18)
222	SOCIAL SECURITY AIDE/PARA	0.00	222.04	0.00	(397.92)
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	0.00	0.00	0.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	0.00	292.59	0.00	(450.58)
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	191.61	0.00	(406.64)
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	0.00	222.74	0.00	(282.69)
223	SOCIAL SECURITY SUB TCHR	0.00	706.94	0.00	(1,139.91)
01 1100 231 000	D RETIREMENT TCHR/PROF	0.00	2,467.17	0.00	(4,983.74)
01 1100 231 001	HS RETIREMENT TCHR/PROF	0.00	5,862.62	0.00	(11,725.24)
01 1100 231 002	MS RETIREMENT TCHR/PROF	0.00	2,732.40	0.00	(5,464.80)
01 1100 231 003	EL RETIREMENT TCHR/PROF	0.00	4,044.00	0.00	(8,088.01)
231	RETIREMENT TCHR/PROF	0.00	15,106.19	0.00	(30,261.79)
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	42.15	0.00	(42.15)
01 1100 232 003	EL RETIREMENT AIDE/PARA	0.00	250.35	0.00	(859.68)
232	RETIREMENT AIDE/PARA	0.00	292.50	0.00	(901.83)
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	0.00	0.00	0.00
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	73.57	0.00	(164.48)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	246.32	0.00	(522.90)
01 1100 233 003	EL RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
233	RETIREMENT SUB TCHR	0.00	319.89	0.00	(687.38)
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	0.00	54.05	0.00	(108.10)
01 1100 281 001	HS LTD/STD TCHR/PROF	0.00	371.63	0.00	(743.26)
01 1100 281 002	MS LTD/STD TCHR/PROF	0.00	182.20	0.00	(364.40)
01 1100 281 003	EL LTD/STD TCHR/PROF	0.00	267.49	0.00	(534.98)
281	LTD/STD TCHR/PROF	0.00	875.37	0.00	(1,750.74)
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	1.41	0.00	(1.41)
01 1100 282 003	EL LTD/STD AIDE/PARA	0.00	8.64	0.00	(20.48)
282	LTD/STD AIDE/PARA	0.00	10.05	0.00	(21.89)
01 1100 283 001	LTD/STD SUB TCHR	0.00	1.89	0.00	(3.78)
01 1100 283 002	LTD/STD SUB TCHR	0.00	10.99	0.00	(21.98)
01 1100 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	12.88	0.00	(25.76)
01 1100 320 000	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 1100 333 000	MILEAGE PAID TO STAFF	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1100 382 001	Tuition - Distance Learning	0.00	430.87	0.00	(430.87)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
382	DISTANCE LEARNING	0.00	430.87	0.00	(430.87)
01 1100 440 000	DISTRICT RENTALS/LEASES	0.00	1,326.02	0.00	(4,597.75)
440	LEASE/RENTALS	0.00	1,326.02	0.00	(4,597.75)
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	20.67	0.00	(20.67)
580	TRAVEL EXPENSES	0.00	20.67	0.00	(20.67)
01 1100 610 001	HS Teaching Supplies	0.00	3,690.72	0.00	(11,752.31)
01 1100 610 002	MS Teaching Supplies	0.00	165.99	0.00	(4,856.26)
01 1100 610 003	EL Teaching Supplies	0.00	54.44	0.00	(988.77)
610	SUPPLIES	0.00	3,911.15	0.00	(17,597.34)
01 1100 640 001	HS Textbooks	0.00	0.00	0.00	0.00
01 1100 640 002	MS Textbooks	0.00	0.00	0.00	0.00
01 1100 640 003	EL Textbooks	0.00	0.00	0.00	0.00
640	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	(468.90)
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	(468.90)
01 1100 733 001	HS Furniture And Equipment	0.00	0.00	0.00	0.00
01 1100 733 002	MS Furniture And Equipment	0.00	0.00	0.00	0.00
01 1100 733 003	EL Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 1100 890 001	HS Other Expense	0.00	72.98	0.00	(552.98)
01 1100 890 002	MS Other Expense	0.00	0.00	0.00	(845.75)
01 1100 890 003	EL Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	72.98	0.00	(1,398.73)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	246,358.67	0.00	(512,977.74)
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	13,001.33	0.00	(26,002.66)
111	SALARIES TCHR/PROF	0.00	13,001.33	0.00	(26,002.66)
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	3,083.67	0.00	(6,167.34)
211	GROUP INS TCHR/PROF	0.00	3,083.67	0.00	(6,167.34)
01 1160 221 003	Social Security - Poverty	0.00	969.48	0.00	(1,938.96)
221	SOCIAL SECURITY TCHR/PROF	0.00	969.48	0.00	(1,938.96)
01 1160 231 003	Retirement - Poverty	0.00	1,284.25	0.00	(2,568.50)
231	RETIREMENT TCHR/PROF	0.00	1,284.25	0.00	(2,568.50)
01 1160 237 003	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	82.59	0.00	(165.18)
281	LTD/STD TCHR/PROF	0.00	82.59	0.00	(165.18)
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	0.00	18,421.32	0.00	(36,842.64)
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	0.00	23,812.04	0.00	(47,535.35)
111	SALARIES TCHR/PROF	0.00	23,812.04	0.00	(47,535.35)
01 1190 112 003	EC Early Childhood Aide	0.00	646.76	0.00	(1,216.76)
112	SALARIES AIDE/PARA	0.00	646.76	0.00	(1,216.76)
01 1190 113 003	EC Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1190 211 003	EC Health Insurance	0.00	8,204.55	0.00	(16,612.80)
211	GROUP INS TCHR/PROF	0.00	8,204.55	0.00	(16,612.80)
01 1190 212 003	GROUP INSURANCE AIDE/PARA	0.00	190.99	0.00	(190.99)
212	GROUP INSURANCE AIDE/PARA	0.00	190.99	0.00	(190.99)
01 1190 221 003	EC Social Security	0.00	1,756.58	0.00	(3,506.94)
221	SOCIAL SECURITY TCHR/PROF	0.00	1,756.58	0.00	(3,506.94)
01 1190 222 003	EC SOC SEC AIDE/PARA	0.00	49.41	0.00	(93.02)
222	SOCIAL SECURITY AIDE/PARA	0.00	49.41	0.00	(93.02)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1190 231 003	EC Retirement	0.00	2,352.10	0.00	(4,695.45)
231	RETIREMENT TCHR/PROF	0.00	2,352.10	0.00	(4,695.45)
01 1190 232 003	RETIREMENT AIDE/PARA	0.00	63.89	0.00	(63.89)
232	RETIREMENT AIDE/PARA	0.00	63.89	0.00	(63.89)
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	0.00	151.58	0.00	(309.50)
281	LTD/STD TCHR/PROF	0.00	151.58	0.00	(309.50)
01 1190 282 003	LTD/STD AIDE/PARA	0.00	4.69	0.00	(4.69)
282	LTD/STD AIDE/PARA	0.00	4.69	0.00	(4.69)
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	0.00	0.00	0.00	(2,649.40)
610	SUPPLIES	0.00	0.00	0.00	(2,649.40)
01 1190 733 003	EC Furniture & Equipment	0.00	0.00	0.00	(1,003.47)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(1,003.47)
1190	EARLY CHILDHOOD ED PROGRAMS	0.00	37,232.59	0.00	(77,882.26)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	0.00	9,636.67	0.00	(19,273.34)
01 1200 111 002	MS SPED Teacher Salaries	0.00	8,918.00	0.00	(18,026.88)
01 1200 111 003	EL SPED Teacher Salaries	0.00	17,378.43	0.00	(33,700.15)
111	SALARIES TCHR/PROF	0.00	35,933.10	0.00	(71,000.37)
01 1200 112 001	HS SPED Teacher Aide	0.00	3,915.65	0.00	(3,915.65)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	0.00	19,310.81	0.00	(32,921.63)
112	SALARIES AIDE/PARA	0.00	23,226.46	0.00	(36,837.28)
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	0.00	3,837.49	0.00	(7,674.98)
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	0.00	3,380.68	0.00	(6,761.36)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	0.00	5,885.11	0.00	(12,158.70)
211	GROUP INS TCHR/PROF	0.00	13,103.28	0.00	(26,595.04)
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	3,353.21	0.00	(5,948.45)
212	GROUP INSURANCE AIDE/PARA	0.00	3,353.21	0.00	(5,948.45)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	0.00	728.40	0.00	(1,456.80)
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	0.00	674.09	0.00	(1,348.14)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	0.00	1,321.28	0.00	(2,560.65)
221	SOCIAL SECURITY TCHR/PROF	0.00	2,723.77	0.00	(5,365.59)
01 1200 222 001	SOCIAL SECURITY AIDE/PARA	0.00	300.28	0.00	(300.28)
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	0.00	1,461.16	0.00	(2,485.61)
222	SOCIAL SECURITY AIDE/PARA	0.00	1,761.44	0.00	(2,785.89)
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	0.00	951.89	0.00	(1,903.78)
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	0.00	880.90	0.00	(1,761.80)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	0.00	1,716.59	0.00	(3,328.81)
231	RETIREMENT TCHR/PROF	0.00	3,549.38	0.00	(6,994.39)
01 1200 232 001	RETIREMENT AIDE/PARA	0.00	386.79	0.00	(386.79)
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	0.00	1,907.48	0.00	(3,704.44)
232	RETIREMENT AIDE/PARA	0.00	2,294.27	0.00	(4,091.23)
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	0.00	63.25	0.00	(126.50)
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	0.00	55.80	0.00	(111.60)
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	0.00	122.83	0.00	(258.23)
281	LTD/STD TCHR/PROF	0.00	241.88	0.00	(496.33)
01 1200 282 001	LTD/STD AIDE/PARA	0.00	9.52	0.00	(9.52)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	0.00	114.22	0.00	(193.48)
282	LTD/STD AIDE/PARA	0.00	123.74	0.00	(203.00)
01 1200 330 000	SPED STAFF DEV/TRAINING	0.00	685.00	0.00	(685.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	685.00	0.00	(685.00)
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	0.00
431	NON-TECH REPAIRS/MAINT	0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 1200 591 002	MS PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 1200 591 003	EL PURCHASED SERVICES	0.00	4,436.60	0.00	(4,436.60)
591	PURCHASED SERVICES	0.00	4,436.60	0.00	(4,436.60)
01 1200 610 001	HS SPED Supplies	0.00	0.00	0.00	(1,666.54)
01 1200 610 002	MS SPED Supplies	0.00	795.24	0.00	(1,072.58)
01 1200 610 003	EL SPED Supplies	0.00	47.87	0.00	(47.87)

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610	SUPPLIES	0.00	843.11	0.00	(2,786.99)
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
640	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	0.00	0.00	0.00	(468.00)
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	(468.00)
01 1200 650 000	SPED Computer Hardware	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	(388.99)
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	(99.99)
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(488.98)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	0.00	92,275.24	0.00	(169,183.14)
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
1291	SPED 3-5 YO	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
338	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	0.00	5,226.67	0.00	(10,453.34)
01 2120 111 002	MS Counselor's Salary	0.00	2,404.27	0.00	(4,808.54)
01 2120 111 003	EL Counselor's Salary	0.00	3,606.40	0.00	(7,212.80)
111	SALARIES TCHR/PROF	0.00	11,237.34	0.00	(22,474.68)
01 2120 211 001	HS Group Ins Counselor	0.00	1,483.61	0.00	(2,967.22)
01 2120 211 002	MS Group Ins Counselor	0.00	475.45	0.00	(950.90)
01 2120 211 003	EL Group Ins Counselor	0.00	713.18	0.00	(1,426.36)
211	GROUP INS TCHR/PROF	0.00	2,672.24	0.00	(5,344.48)
01 2120 221 001	HS Social Security	0.00	401.57	0.00	(803.14)
01 2120 221 002	MS Social Security	0.00	184.73	0.00	(369.46)
01 2120 221 003	EL Social Security	0.00	277.11	0.00	(554.22)
221	SOCIAL SECURITY TCHR/PROF	0.00	863.41	0.00	(1,726.82)

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01 2120 231 001	HS Retirement COUNSELOR	0.00	516.28	0.00	(1,032.56)
01 2120 231 002	MS Retirement COUNSELOR	0.00	218.06	0.00	(436.12)
01 2120 231 003	EL Retirement COUNSELOR	0.00	327.09	0.00	(654.18)
231	RETIREMENT TCHR/PROF	0.00	1,061.43	0.00	(2,122.86)
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	0.00	30.61	0.00	(61.22)
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	14.58	0.00	(29.16)
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	21.87	0.00	(43.74)
281	LTD/STD TCHR/PROF	0.00	67.06	0.00	(134.12)
01 2120 330 003	EL Counselor DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2120 610 001	HS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	0.00	15,901.48	0.00	(31,802.96)
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	0.00	8,853.70	0.00	(14,102.49)
116	SALARIES PROF CLASS	0.00	8,853.70	0.00	(14,102.49)
01 2130 216 000	GROUP INSURANCE NURSE	0.00	2,223.64	0.00	(2,223.64)
216	GROUP INSURANCE PROF CLASS	0.00	2,223.64	0.00	(2,223.64)
01 2130 226 000	SOCIAL SECURITY NURSE	0.00	678.55	0.00	(1,081.48)
226	SOCIAL SECURITY PROF CLASS	0.00	678.55	0.00	(1,081.48)
01 2130 236 000	RETIREMENT NURSE	0.00	874.55	0.00	(1,393.01)
236	RETIREMENT PROF CLASS	0.00	874.55	0.00	(1,393.01)
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	0.00	50.15	0.00	(68.40)
286	LTD/STD PROF CLASS	0.00	50.15	0.00	(68.40)
01 2130 320 000	Student Health Screenings	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 2130 610 000	Nurse Supplies	0.00	2,956.32	0.00	(2,956.32)
610	SUPPLIES	0.00	2,956.32	0.00	(2,956.32)
2130	HEALTH SERVICES	0.00	15,636.91	0.00	(21,825.34)
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	0.00	18,480.00	0.00	(18,480.00)
591	PURCHASED SERVICES	0.00	18,480.00	0.00	(18,480.00)
2141	SPED SA Psych Services	0.00	18,480.00	0.00	(18,480.00)
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	1,583.33	0.00	(3,166.66)
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	1,250.00	0.00	(2,500.00)
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	0.00	2,916.67	0.00	(5,833.34)
111	SALARIES TCHR/PROF	0.00	5,750.00	0.00	(11,500.00)
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	417.20	0.00	(834.40)
01 2151 211 002	Speech Path MS GROUP INS	0.00	329.36	0.00	(658.72)

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	TCHR/PROF				
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	768.51	0.00	(1,537.02)
211	GROUP INS TCHR/PROF	0.00	1,515.07	0.00	(3,030.14)
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	0.00	121.20	0.00	(242.40)
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	0.00	95.67	0.00	(191.34)
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	223.26	0.00	(446.52)
221	SOCIAL SECURITY TCHR/PROF	0.00	440.13	0.00	(880.26)
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	156.41	0.00	(312.82)
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	123.47	0.00	(246.94)
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	288.10	0.00	(576.20)
231	RETIREMENT TCHR/PROF	0.00	567.98	0.00	(1,135.96)
01 2151 237 001	HS Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
01 2151 237 002	MS Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
01 2151 237 003	EL Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	6.59	0.00	(13.18)
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	5.22	0.00	(10.44)
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	12.16	0.00	(24.32)
281	LTD/STD TCHR/PROF	0.00	23.97	0.00	(47.94)
01 2151 591 000	SPED SA Speech/Audiology	0.00	2,607.38	0.00	(2,607.38)
591	PURCHASED SERVICES	0.00	2,607.38	0.00	(2,607.38)
01 2151 610 000	SPED Speech Path SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology	0.00	10,904.53	0.00	(19,201.68)
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2152	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	0.00	8,060.41	0.00	(8,060.41)
340	OTHER PROFESSIONAL SERVICES	0.00	8,060.41	0.00	(8,060.41)
2161	SPED SA OccTherapy	0.00	8,060.41	0.00	(8,060.41)
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	0.00	1,119.20	0.00	(1,289.92)
340	OTHER PROFESSIONAL SERVICES	0.00	1,119.20	0.00	(1,289.92)
2171	SPED SA PhysTherapy	0.00	1,119.20	0.00	(1,289.92)
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	0.00	1,531.70	0.00	(1,531.70)
330	STAFF DEVELOPMENT/TRAINING	0.00	1,531.70	0.00	(1,531.70)
2213	SCHOOL IMPROVEMENT	0.00	1,531.70	0.00	(1,531.70)
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	0.00	5,226.67	0.00	(10,453.34)
111	SALARIES TCHR/PROF	0.00	5,226.67	0.00	(10,453.34)
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	0.00	1,593.40	0.00	(3,186.80)
211	GROUP INS TCHR/PROF	0.00	1,593.40	0.00	(3,186.80)
01 2220 221 000	L/M Social Security TCHR/PROF	0.00	371.06	0.00	(742.12)
221	SOCIAL SECURITY TCHR/PROF	0.00	371.06	0.00	(742.12)
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	0.00	516.28	0.00	(1,032.56)
231	RETIREMENT TCHR/PROF	0.00	516.28	0.00	(1,032.56)
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	0.00	34.77	0.00	(69.54)
281	LTD/STD TCHR/PROF	0.00	34.77	0.00	(69.54)
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	0.00	0.00	0.00	(42.00)
640	BOOKS/PERIODICALS	0.00	0.00	0.00	(42.00)
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
890 MISC EXPENDITURES		0.00	0.00	0.00	0.00
2220 LIBRARY/MEDIA SERVICES		0.00	7,742.18	0.00	(15,526.36)
2224 EDUCATIONAL TELEVISION SERVICES					
01 2224 382 000	Distant Learning / Internet	0.00	0.00	0.00	(4,200.00)
382 DISTANCE LEARNING		0.00	0.00	0.00	(4,200.00)
2224 EDUCATIONAL TELEVISION SERVICES		0.00	0.00	0.00	(4,200.00)
2230 INSTRUCTION RELATED TECH					
01 2230 111 000	Technology Coordinator	0.00	666.67	0.00	(1,333.34)
111 SALARIES TCHR/PROF		0.00	666.67	0.00	(1,333.34)
01 2230 116 000	Technology Support Staff	0.00	4,217.03	0.00	(10,924.00)
116 SALARIES PROF CLASS		0.00	4,217.03	0.00	(10,924.00)
01 2230 211 000	Technology Group Ins TCHR/PROF	0.00	223.23	0.00	(439.64)
211 GROUP INS TCHR/PROF		0.00	223.23	0.00	(439.64)
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	0.00	1,887.96	0.00	(3,775.92)
216 GROUP INSURANCE PROF CLASS		0.00	1,887.96	0.00	(3,775.92)
01 2230 221 000	Technology Social Security TCHR/PROF	0.00	51.06	0.00	(102.12)
221 SOCIAL SECURITY TCHR/PROF		0.00	51.06	0.00	(102.12)
01 2230 226 000	Technology Social Security PROF CLASS	0.00	298.82	0.00	(788.11)
226 SOCIAL SECURITY PROF CLASS		0.00	298.82	0.00	(788.11)
01 2230 231 000	Technology Retirement TCHR/PROF	0.00	65.85	0.00	(131.70)
231 RETIREMENT TCHR/PROF		0.00	65.85	0.00	(131.70)
01 2230 236 000	Technology Retirement PROF CLASS	0.00	416.55	0.00	(1,079.05)
236 RETIREMENT PROF CLASS		0.00	416.55	0.00	(1,079.05)
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	0.00	3.85	0.00	(7.58)
281 LTD/STD TCHR/PROF		0.00	3.85	0.00	(7.58)
01 2230 286 000	Technology LTD/STD PROF CLASS	0.00	18.25	0.00	(36.50)
286 LTD/STD PROF CLASS		0.00	18.25	0.00	(36.50)
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
333 MILEAGE TO STAFF		0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	0.00	0.00	0.00	(17.00)
591 PURCHASED SERVICES		0.00	0.00	0.00	(17.00)
01 2230 643 000	TECH Web/Cloud Based Software	0.00	10,617.32	0.00	(37,756.74)
643 WEB/CLOUD BASED SOFTWARE		0.00	10,617.32	0.00	(37,756.74)
01 2230 650 000	TECH Supplies/Soft/Hardware	0.00	521.51	0.00	(2,729.36)
650 TECH SUPPLIES		0.00	521.51	0.00	(2,729.36)
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
734 TECH HARDWARE		0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
735 TECH SOFTWARE		0.00	0.00	0.00	0.00
2230 INSTRUCTION RELATED TECH		0.00	18,988.10	0.00	(59,121.06)
2310 BOARD OF EDUCATION					
01 2310 330 000	BOE DEV/TRAINING	0.00	391.00	0.00	(391.00)
330 STAFF DEVELOPMENT/TRAINING		0.00	391.00	0.00	(391.00)
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
520 PROPERTY/LIABILITY INSURANCE		0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	0.00	1,356.17	0.00	(2,276.24)
540 ADVERTISING		0.00	1,356.17	0.00	(2,276.24)
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	0.00	0.00
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00

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01 2310 810 000	BOE Dues & Fees	0.00	0.00	0.00	(356.00)
810	DUES & FEES	0.00	0.00	0.00	(356.00)
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	0.00	1,747.17	0.00	(3,023.24)
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	0.00	11,291.67	0.00	(22,583.34)
105	SUPERINTENDENT SALARY	0.00	11,291.67	0.00	(22,583.34)
01 2320 155 000	SUPT ADDT'L COMP	0.00	0.00	0.00	0.00
155	SUPT ADDT'L COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
159	STIPENDS	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	0.00	1,625.62	0.00	(3,251.24)
215	GROUP INSURANCE SUPT	0.00	1,625.62	0.00	(3,251.24)
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	0.00	7.64	0.00	(15.28)
223	SOCIAL SECURITY SUB TCHR	0.00	7.64	0.00	(15.28)
01 2320 225 000	SUPT SOCIAL SECURITY	0.00	858.68	0.00	(1,717.36)
225	SOCIAL SECURITY SUPT	0.00	858.68	0.00	(1,717.36)
01 2320 233 000	RET SUPT STIPEND	0.00	9.88	0.00	(19.76)
233	RETIREMENT SUB TCHR	0.00	9.88	0.00	(19.76)
01 2320 235 000	SUPT RETIREMENT	0.00	1,115.37	0.00	(2,230.74)
235	RETIREMENT SUPT	0.00	1,115.37	0.00	(2,230.74)
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	0.00	44.90	0.00	(89.80)
285	LTD/STD SUPT	0.00	44.90	0.00	(89.80)
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
295	OTHER BENEFITS (CELL PHONE)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	0.00	0.00	0.00	0.00
310	OFFICIAL ADMIN SERVICES	0.00	0.00	0.00	0.00
01 2320 330 000	SUPT Staff Dev/Training	0.00	527.00	0.00	(552.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	527.00	0.00	(552.00)
01 2320 333 000	SUPT Mileage	0.00	100.00	0.00	(200.00)
333	MILEAGE TO STAFF	0.00	100.00	0.00	(200.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	18.91	0.00	(1,430.09)
580	TRAVEL EXPENSES	0.00	18.91	0.00	(1,430.09)
01 2320 610 000	SUPT Supplies	0.00	0.00	0.00	(663.87)
610	SUPPLIES	0.00	0.00	0.00	(663.87)
01 2320 650 000	SUPT Computer Software	0.00	242.00	0.00	(532.75)
650	TECH SUPPLIES	0.00	242.00	0.00	(532.75)
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	(5,846.00)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(5,846.00)
01 2320 890 000	SUPT Other Expense	0.00	0.00	0.00	(641.07)
890	MISC EXPENDITURES	0.00	0.00	0.00	(641.07)
2320	EXECUTIVE ADMINISTRATION	0.00	15,841.67	0.00	(39,773.30)
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	0.00	1,805.00	0.00	(4,592.50)
317	CONTRACCTED LEGAL SERVICES	0.00	1,805.00	0.00	(4,592.50)
2330	District Legal Services	0.00	1,805.00	0.00	(4,592.50)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	0.00	5,827.10	0.00	(12,966.32)
110	SALARIES NON-INSTR	0.00	5,827.10	0.00	(12,966.32)
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	0.00	4,408.33	0.00	(8,816.66)
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	0.00	4,337.50	0.00	(8,675.00)
01 2410 111 003	EL PRINCIPAL HEAD&ASST	0.00	4,337.50	0.00	(8,675.00)

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	SALARIES				
111	SALARIES TCHR/PROF	0.00	13,083.33	0.00	(26,166.66)
01 2410 210 000	Clerical Group Insurance	0.00	3,854.03	0.00	(7,708.06)
210	GROUP INSURANCE NON-INSTR	0.00	3,854.03	0.00	(7,708.06)
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	0.00	1,234.91	0.00	(2,449.37)
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	0.00	1,218.28	0.00	(2,416.11)
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	0.00	1,218.29	0.00	(2,416.13)
211	GROUP INS TCHR/PROF	0.00	3,671.48	0.00	(7,281.61)
01 2410 220 000	Clerical Social Security	0.00	446.34	0.00	(993.05)
220	SOCIAL SECURITY NON-INSTR	0.00	446.34	0.00	(993.05)
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	0.00	338.28	0.00	(676.54)
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	0.00	332.83	0.00	(665.64)
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	0.00	332.83	0.00	(665.64)
221	SOCIAL SECURITY TCHR/PROF	0.00	1,003.94	0.00	(2,007.82)
01 2410 230 000	Clerical Retirement	0.00	575.59	0.00	(1,280.78)
230	RETIREMENT NON-INSTR	0.00	575.59	0.00	(1,280.78)
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	0.00	435.45	0.00	(870.89)
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	0.00	428.46	0.00	(856.91)
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	0.00	428.45	0.00	(856.89)
231	RETIREMENT TCHR/PROF	0.00	1,292.36	0.00	(2,584.69)
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	0.00	42.73	0.00	(85.46)
280	LTD/STD NON-INSTR	0.00	42.73	0.00	(85.46)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	0.00	22.41	0.00	(44.47)
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	0.00	22.08	0.00	(43.81)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	0.00	22.09	0.00	(43.83)
281	LTD/STD TCHR/PROF	0.00	66.58	0.00	(132.11)
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	620.00	0.00	(620.00)
310	OFFICIAL ADMIN SERVICES	0.00	620.00	0.00	(620.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	0.00	14.00	0.00	(14.00)
580	TRAVEL EXPENSES	0.00	14.00	0.00	(14.00)
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	0.00	30,497.48	0.00	(61,840.56)
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	0.00	388.82	0.00	(582.88)
112	SALARIES AIDE/PARA	0.00	388.82	0.00	(582.88)
01 2510 116 000	FISCAL SERVICES SALARIES	0.00	3,896.24	0.00	(8,646.18)
116	SALARIES PROF CLASS	0.00	3,896.24	0.00	(8,646.18)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 2510 216 000	FISCAL SERVICES GROUP INS	0.00	2,232.27	0.00	(4,464.54)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
216	GROUP INSURANCE PROF CLASS	0.00	2,232.27	0.00	(4,464.54)
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY NON-INSTR	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	0.00	29.84	0.00	(44.75)
222	SOCIAL SECURITY AIDE/PARA	0.00	29.84	0.00	(44.75)
01 2510 226 000	SOCIAL SECURITY PROF CLASS	0.00	295.14	0.00	(655.59)
226	SOCIAL SECURITY PROF CLASS	0.00	295.14	0.00	(655.59)
01 2510 232 000	Concession Mgr Retirement	0.00	38.40	0.00	(57.58)
232	RETIREMENT AIDE/PARA	0.00	38.40	0.00	(57.58)
01 2510 236 000	FISCAL SERVICES RETIREMENT	0.00	384.86	0.00	(854.05)
236	RETIREMENT PROF CLASS	0.00	384.86	0.00	(854.05)
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	0.00	1.27	0.00	(2.05)
282	LTD/STD AIDE/PARA	0.00	1.27	0.00	(2.05)
01 2510 286 000	FISCAL SERVICES LTD/STD	0.00	26.77	0.00	(53.54)
286	LTD/STD PROF CLASS	0.00	26.77	0.00	(53.54)
01 2510 310 000	FISCAL SERV/BANK FEES	0.00	59.20	0.00	(124.84)
310	OFFICIAL ADMIN SERVICES	0.00	59.20	0.00	(124.84)
01 2510 315 000	AUDIT/BUDGET SERVICES	0.00	0.00	0.00	0.00
315	ACCOUNTING/AUDITING SERVICES	0.00	0.00	0.00	0.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	0.00	0.00	0.00	(40.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(40.00)
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	0.00	635.55	0.00	(960.55)
340	OTHER PROFESSIONAL SERVICES	0.00	635.55	0.00	(960.55)
01 2510 530 000	PHONE/INTERNET	0.00	1,055.76	0.00	(1,878.88)
530	PHONE/INTERNET	0.00	1,055.76	0.00	(1,878.88)
01 2510 531 000	POSTAGE	0.00	17.82	0.00	(343.11)
531	POSTAGE	0.00	17.82	0.00	(343.11)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	0.00	0.00	0.00	(89.99)
610	SUPPLIES	0.00	0.00	0.00	(89.99)
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2510	FISCAL SERVICES	0.00	9,061.94	0.00	(18,798.53)
2570	PERSONNEL SERV-ESRP				
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	0.00	0.00	0.00	(12.51)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(12.51)
2570	PERSONNEL SERV-ESRP	0.00	0.00	0.00	(12.51)
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	0.00	0.00	0.00	0.00
270	WORKERS COMP NON-INSTR	0.00	0.00	0.00	0.00
01 2590 271 000	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
2590	WORKERS COMP INS	0.00	0.00	0.00	0.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	0.00	10,673.20	0.00	(18,440.44)
621	NATURAL GAS	0.00	10,673.20	0.00	(18,440.44)
2610	OPERATION OF BUILDINGS	0.00	10,673.20	0.00	(18,440.44)
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	0.00	14,962.47	0.00	(29,709.85)
110	SALARIES NON-INSTR	0.00	14,962.47	0.00	(29,709.85)
01 2620 210 000	MAINT GROUP INS	0.00	3,272.60	0.00	(6,545.20)
210	GROUP INSURANCE NON-INSTR	0.00	3,272.60	0.00	(6,545.20)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2620 220 000	MAINT SOCIAL SECURITY	0.00	1,142.90	0.00	(2,269.43)
220	SOCIAL SECURITY NON-INSTR	0.00	1,142.90	0.00	(2,269.43)
01 2620 230 000	MAINT RETIREMENT	0.00	1,477.97	0.00	(2,934.68)
230	RETIREMENT NON-INSTR	0.00	1,477.97	0.00	(2,934.68)
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	0.00	44.12	0.00	(89.22)
280	LTD/STD NON-INSTR	0.00	44.12	0.00	(89.22)
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	0.00	211.00	0.00	(379.00)
340	OTHER PROFESSIONAL SERVICES	0.00	211.00	0.00	(379.00)
01 2620 350 000	MAINT. REPAIRS	0.00	3,106.37	0.00	(4,159.55)
350	TECHNICAL SERVICES	0.00	3,106.37	0.00	(4,159.55)
01 2620 410 000	WATER & SEWER	0.00	0.00	0.00	(3,451.98)
410	WATER/SEWER	0.00	0.00	0.00	(3,451.98)
01 2620 420 000	TRASH SERVICE	0.00	0.00	0.00	(601.70)
420	TRASH SERVICE	0.00	0.00	0.00	(601.70)
01 2620 431 000	BLDG REPAIRS & MAINT	0.00	0.00	0.00	(240.00)
431	NON-TECH REPAIRS/MAINT	0.00	0.00	0.00	(240.00)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(63,259.00)
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	(63,259.00)
01 2620 610 000	MAINT Supplies	0.00	2,740.48	0.00	(3,578.31)
610	SUPPLIES	0.00	2,740.48	0.00	(3,578.31)
01 2620 733 000	MAINT Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2620	MAINT OF BUILDINGS	0.00	26,957.91	0.00	(117,217.92)
2630	OUTSIDE MAINTENANCE	0.00	17,835.95	0.00	(21,028.67)
01 2630 340 000	OUTSIDE REPAIRS/MAINT	0.00	17,835.95	0.00	(21,028.67)
340	OTHER PROFESSIONAL SERVICES	0.00	17,835.95	0.00	(21,028.67)
2630	OUTSIDE MAINTENANCE	0.00	17,835.95	0.00	(21,028.67)
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)	0.00	0.00	0.00	0.00
01 2660 590 000	SCHOOL RESOURCE OFFICER	0.00	0.00	0.00	0.00
590	INTERAGENCY PURCH SERVICES	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)	0.00	0.00	0.00	0.00
2670	SAFETY (FIRE ALARM)	0.00	0.00	0.00	0.00
01 2670 650 000	Safety Tech Supplies	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 2670 734 000	Safety Tech Hardware	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
2670	SAFETY (FIRE ALARM)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	0.00	22,546.03	0.00	(34,629.24)
01 2710 110 000	TRANSPORTATION Salaries	0.00	22,546.03	0.00	(34,629.24)
110	SALARIES NON-INSTR	0.00	22,546.03	0.00	(34,629.24)
01 2710 210 000	TRANSP GROUP INSURANCE	0.00	2,441.27	0.00	(4,405.39)
210	GROUP INSURANCE NON-INSTR	0.00	2,441.27	0.00	(4,405.39)
01 2710 220 000	TRANSP SOCIAL SECURITY	0.00	1,708.84	0.00	(2,619.28)
220	SOCIAL SECURITY NON-INSTR	0.00	1,708.84	0.00	(2,619.28)
01 2710 230 000	TRANSP RETIREMENT	0.00	2,192.68	0.00	(3,386.24)
230	RETIREMENT NON-INSTR	0.00	2,192.68	0.00	(3,386.24)
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	0.00	65.04	0.00	(114.47)
280	LTD/STD NON-INSTR	0.00	65.04	0.00	(114.47)
01 2710 330 000	TRANSP STAFF DEV/TRN	0.00	1,260.00	0.00	(1,291.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	1,260.00	0.00	(1,291.00)
01 2710 340 000	VEHICLE REPAIRS/MAINT	0.00	60.50	0.00	(3,639.00)
340	OTHER PROFESSIONAL SERVICES	0.00	60.50	0.00	(3,639.00)
01 2710 610 000	VEHICLE PARTS/SUPPLIES	0.00	2,917.72	0.00	(2,917.72)
610	SUPPLIES	0.00	2,917.72	0.00	(2,917.72)
01 2710 626 000	GAS & DIESEL	0.00	2,476.35	0.00	(2,904.36)
626	GAS/DIESEL FUEL	0.00	2,476.35	0.00	(2,904.36)
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	0.00	307.00	0.00	(821.43)
890	MISC EXPENDITURES	0.00	307.00	0.00	(821.43)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	0.00	35,975.43	0.00	(56,728.13)
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	0.00	2,136.90	0.00	(3,232.20)
110	SALARIES NON-INSTR	0.00	2,136.90	0.00	(3,232.20)
01 2712 210 000	SPED TRANSP Group Ins	0.00	2.97	0.00	(5.58)
210	GROUP INSURANCE NON-INSTR	0.00	2.97	0.00	(5.58)
01 2712 220 000	SPED TRANSP Soc Sec	0.00	163.53	0.00	(247.41)
220	SOCIAL SECURITY NON-INSTR	0.00	163.53	0.00	(247.41)
01 2712 230 000	SPED TRANS Retirement	0.00	211.07	0.00	(319.26)
230	RETIREMENT NON-INSTR	0.00	211.07	0.00	(319.26)
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	3.77	0.00	(6.21)
280	LTD/STD NON-INSTR	0.00	3.77	0.00	(6.21)
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	(440.16)
332	MILEAGE TO PARENTS	0.00	0.00	0.00	(440.16)
01 2712 626 000	SPED GAS/DIESEL FUEL	0.00	0.00	0.00	0.00
626	GAS/DIESEL FUEL	0.00	0.00	0.00	0.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	323.57	0.00	(323.57)
732	VEHICLES	0.00	323.57	0.00	(323.57)
2712	VEHICLE OPER/MAINT/PURCH (SPED)	0.00	2,841.81	0.00	(4,574.39)
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
430	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
510	STUDENT TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 100 000	Daycare Salaries	0.00	0.00	0.00	0.00
100	SALARIES	0.00	0.00	0.00	0.00
01 3300 111 000	Daycare Teacher Salaries	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 3300 112 000	Daycare Aide Salaries	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 3300 210 000	DAYCARE GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 3300 211 000	Daycare GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 3300 212 000	Daycare GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 3300 220 000	DAYCARE SOCIAL SECURITY NON-INSTR	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY NON-INSTR	0.00	0.00	0.00	0.00
01 3300 221 000	Daycare SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 3300 222 000	Daycare SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 3300 230 000	DAYCARE RETIREMENT NON-INSTR	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTR	0.00	0.00	0.00	0.00
01 3300 231 000	Daycare RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 3300 232 000	Daycare RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 3300 280 000	DAYCARE LTD/STD NON-INSTR	0.00	0.00	0.00	0.00
280	LTD/STD NON-INSTR	0.00	0.00	0.00	0.00
01 3300 281 000	Daycare LTD/STD Teacher	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 3300 282 000	Daycare LTD/STD Aide/Para	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 3300 400 000	Daycare Supplies & Materials	0.00	0.00	0.00	0.00
400	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 3300 470 000	Daycare Food	0.00	115.95	0.00	(115.95)
470	FOOD	0.00	115.95	0.00	(115.95)
01 3300 610 000	Daycare Supplies	0.00	2,562.63	0.00	(2,562.63)
610	SUPPLIES	0.00	2,562.63	0.00	(2,562.63)
01 3300 890 000	Daycare Misc Expenditures	0.00	210.00	0.00	(210.00)
890	MISC EXPENDITURES	0.00	210.00	0.00	(210.00)
3300	COMMUNITY SERV OPER	0.00	2,888.58	0.00	(2,888.58)
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 211 003	HAL Group Insurance	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 221 003	HAL Social Security	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 231 003	HAL Retirement	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	0.00

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650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	0.00	0.00	0.00	0.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	0.00	1,502.67	0.00	(3,005.34)
111	SALARIES TCHR/PROF	0.00	1,502.67	0.00	(3,005.34)
01 3541 112 003	SIXPENCE SALARIES AIDE	0.00	5,801.60	0.00	(12,736.61)
112	SALARIES AIDE/PARA	0.00	5,801.60	0.00	(12,736.61)
01 3541 211 003	Sixpence Coord Group Insurance	0.00	548.93	0.00	(1,097.86)
211	GROUP INS TCHR/PROF	0.00	548.93	0.00	(1,097.86)
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	0.00	110.50	0.00	(221.00)
221	SOCIAL SECURITY TCHR/PROF	0.00	110.50	0.00	(221.00)
01 3541 222 003	SOCIAL SECURITY AIDE	0.00	445.35	0.00	(975.88)
222	SOCIAL SECURITY AIDE/PARA	0.00	445.35	0.00	(975.88)
01 3541 231 003	Coord. Retirement	0.00	148.43	0.00	(296.86)
231	RETIREMENT TCHR/PROF	0.00	148.43	0.00	(296.86)
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	0.00	573.07	0.00	(1,258.10)
232	RETIREMENT AIDE/PARA	0.00	573.07	0.00	(1,258.10)
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
256	PROF TUITION REIMB	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	0.00	9.64	0.00	(19.28)
281	LTD/STD TCHR/PROF	0.00	9.64	0.00	(19.28)
01 3541 282 003	LTD/STD AIDE	0.00	20.00	0.00	(20.00)
282	LTD/STD AIDE/PARA	0.00	20.00	0.00	(20.00)
01 3541 330 003	Sixpence Travel/Staff Development	0.00	355.00	0.00	(355.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	355.00	0.00	(355.00)
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	400.06	0.00	(400.06)
580	TRAVEL EXPENSES	0.00	400.06	0.00	(400.06)
01 3541 610 003	Sixpence Supplies/Family Inv	0.00	116.67	0.00	(235.97)
610	SUPPLIES	0.00	116.67	0.00	(235.97)
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENCE OTHER EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	0.00	10,031.92	0.00	(20,621.96)
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	0.00	3,501.87	0.00	(7,003.74)
01 6200 111 003	Title I, Part A ELEM SALARIES	0.00	7,225.87	0.00	(14,451.74)
111	SALARIES TCHR/PROF	0.00	10,727.74	0.00	(21,455.48)
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	0.00	521.74	0.00	(1,043.48)
01 6200 211 003	Title I Group Insurance	0.00	2,320.99	0.00	(4,641.98)
211	GROUP INS TCHR/PROF	0.00	2,842.73	0.00	(5,685.46)
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	0.00	258.38	0.00	(516.76)
01 6200 221 003	Title I Social Security TCHR	0.00	534.80	0.00	(1,069.60)
221	SOCIAL SECURITY TCHR/PROF	0.00	793.18	0.00	(1,586.36)
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 002	Title I RET MS TCHR/PROF	0.00	345.91	0.00	(691.82)
01 6200 231 003	Title I Retirement EL	0.00	713.75	0.00	(1,427.50)
231	RETIREMENT TCHR/PROF	0.00	1,059.66	0.00	(2,119.32)
01 6200 237 002	MS Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	0.00	23.49	0.00	(46.98)
01 6200 281 003	Title I LTD/STD	0.00	47.13	0.00	(94.26)
281	LTD/STD TCHR/PROF	0.00	70.62	0.00	(141.24)
01 6200 330 003	Title I Staff Dev/Training	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6200 650 003	Title I Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	0.00	15,493.93	0.00	(30,987.86)
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				

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01 6408 111 003	IDEA Part B Base Salary (prek BAF)	0.00	1,750.00	0.00	(3,500.00)
111	SALARIES TCHR/PROF	0.00	1,750.00	0.00	(3,500.00)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	6,841.51	0.00	(13,286.85)
112	SALARIES AIDE/PARA	0.00	6,841.51	0.00	(13,286.85)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	0.00	461.10	0.00	(922.20)
211	GROUP INS TCHR/PROF	0.00	461.10	0.00	(922.20)
01 6408 212 003	GROUP INSURANCE AIDE/PARA	0.00	672.52	0.00	(1,345.02)
212	GROUP INSURANCE AIDE/PARA	0.00	672.52	0.00	(1,345.02)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA)	0.00	133.96	0.00	(267.92)
221	SOCIAL SECURITY TCHR/PROF	0.00	133.96	0.00	(267.92)
01 6408 222 003	IDEA SOC SEC PARA	0.00	524.29	0.00	(1,018.56)
222	SOCIAL SECURITY AIDE/PARA	0.00	524.29	0.00	(1,018.56)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	0.00	172.86	0.00	(345.72)
231	RETIREMENT TCHR/PROF	0.00	172.86	0.00	(345.72)
01 6408 232 003	IDEA RETIREMT PARA	0.00	675.78	0.00	(1,312.45)
232	RETIREMENT AIDE/PARA	0.00	675.78	0.00	(1,312.45)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	0.00	7.30	0.00	(14.60)
281	LTD/STD TCHR/PROF	0.00	7.30	0.00	(14.60)
01 6408 282 003	IDEA LTD/STD PARA	0.00	18.03	0.00	(39.64)
282	LTD/STD AIDE/PARA	0.00	18.03	0.00	(39.64)
01 6408 340 003	IDEA 0-4 YO Prof Services	0.00	3,006.64	0.00	(3,401.82)
340	OTHER PROFESSIONAL SERVICES	0.00	3,006.64	0.00	(3,401.82)
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	0.00	1,486.60	0.00	(1,486.60)
591	PURCHASED SERVICES	0.00	1,486.60	0.00	(1,486.60)
01 6408 610 003	IDEA BAF SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	0.00	15,750.59	0.00	(26,941.38)
6410	FEDERAL-IDEA PART E/P (619)				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619)	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	0.00	833.33	0.00	(1,666.66)
111	SALARIES TCHR/PROF	0.00	833.33	0.00	(1,666.66)
01 6412 211 003	GROUP INSURANCE TCHR/PROF	0.00	219.57	0.00	(439.14)
211	GROUP INS TCHR/PROF	0.00	219.57	0.00	(439.14)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	0.00	63.78	0.00	(127.56)
221	SOCIAL SECURITY TCHR/PROF	0.00	63.78	0.00	(127.56)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	0.00	82.31	0.00	(164.62)
231	RETIREMENT TCHR/PROF	0.00	82.31	0.00	(164.62)
01 6412 237 003	IDEA Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6412 281 003	IDEA LTD/STD TCHR/PROF	0.00	3.47	0.00	(6.94)
281	LTD/STD TCHR/PROF	0.00	3.47	0.00	(6.94)
6412	IDEA Non-Public	0.00	1,202.46	0.00	(2,404.92)
6421	IDEA Part-B (611) ARP Birth-21				
01 6421 591 000	IDEA Part-B SA Speech/Audiology	0.00	0.00	0.00	0.00

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591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
6421	IDEA Part-B (611) ARP Birth-21	0.00	0.00	0.00	0.00
6422	IDEA Preschool (619) ARP				
01 6422 340 003	IDEA 0-4 Prof Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
6422	IDEA Preschool (619) ARP	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	2,722.50	0.00	(2,722.50)
111	SALARIES TCHR/PROF	0.00	2,722.50	0.00	(2,722.50)
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	120.00	0.00	(120.00)
112	SALARIES AIDE/PARA	0.00	120.00	0.00	(120.00)
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 212 000	ARP-ESSER III AFTERSchl GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	208.26	0.00	(208.26)
221	SOCIAL SECURITY TCHR/PROF	0.00	208.26	0.00	(208.26)
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	9.18	0.00	(9.18)
222	SOCIAL SECURITY AIDE/PARA	0.00	9.18	0.00	(9.18)
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	251.14	0.00	(251.14)
231	RETIREMENT TCHR/PROF	0.00	251.14	0.00	(251.14)
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 237 000	ESSERS III Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 330 000	ARP-ESSER III AFTERSchl STAFF DEV/TRNG	0.00	892.00	0.00	(892.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	892.00	0.00	(892.00)
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	449.80	0.00	(449.80)
610	SUPPLIES	0.00	449.80	0.00	(449.80)
6988	ARP - ESSER III After School	0.00	4,652.88	0.00	(4,652.88)

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6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 111 000	ARP-ESSER III ELC summer TEACHER	0.00	0.00	0.00	(3,300.00)
111	SALARIES TCHR/PROF	0.00	0.00	0.00	(3,300.00)
01 6989 112 000	ARP-ESSER III ELC summer AIDE	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 212 000	ARP-ESSER III ELC summer GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 221 000	ARP-ESSER III ELC summer SOC SEC TCHR	0.00	0.00	0.00	(252.46)
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	(252.46)
01 6989 222 000	ARP ESSER III ELC summer SOC SEC AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 231 000	ARP-ESSER III ELC summer RETIREMENT TEACHER	0.00	0.00	0.00	(325.97)
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	(325.97)
01 6989 232 000	ARP ESSER III ELC summer RETIREMNT AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 237 000	ESSER III Summer Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 610 000	ARP ESSER III ELC summer SUPPLIES	0.00	2,743.54	0.00	(2,754.95)
610	SUPPLIES	0.00	2,743.54	0.00	(2,754.95)
6989	ARP-ESSER III SUMMER SCHOOL	0.00	2,743.54	0.00	(6,633.38)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
132	OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMNT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00

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320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 237 000	ESSER II Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III TCHR	0.00	6,507.19	0.00	(13,014.38)
111	SALARIES TCHR/PROF	0.00	6,507.19	0.00	(13,014.38)
01 6998 112 000	ARP-ESSER III AIDE	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	1,914.18	0.00	(3,923.38)
211	GROUP INS TCHR/PROF	0.00	1,914.18	0.00	(3,923.38)
01 6998 221 000	ARP-ESSER III TCHR SocSec	0.00	493.57	0.00	(987.29)
221	SOCIAL SECURITY TCHR/PROF	0.00	493.57	0.00	(987.29)
01 6998 222 000	ARP-ESSER III AIDE SocSec	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 231 000	ARP-ESSER III TchrRET	0.00	642.76	0.00	(1,285.53)
231	RETIREMENT TCHR/PROF	0.00	642.76	0.00	(1,285.53)
01 6998 232 000	ARP-ESSER III AideRET	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 237 000	ESSERS III Care Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	43.29	0.00	(89.98)
281	LTD/STD TCHR/PROF	0.00	43.29	0.00	(89.98)
01 6998 282 000	ESSER III LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 330 000	ESSERS III (Cares) Staff Developmt	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
Detail_KW

11/10/2023 01:24 PM

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6998 610 000	ARP-ESSER III Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
01 6998 890 000	ESSER III MISC EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	0.00	9,600.99	0.00	(19,300.56)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
912	TRANSFER TO LUNCH FUND	0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	0.00	0.00	0.00	0.00
913	TRANSFER TO ACTIVITY FUND	0.00	0.00	0.00	0.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
917	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	0.00	8,349.90	0.00	(14,727.48)
110	SALARIES NON-INSTR	0.00	8,349.90	0.00	(14,727.48)
01 9000 210 000	KITCHEN GROUP INS	0.00	2,200.87	0.00	(4,401.74)
210	GROUP INSURANCE NON-INSTR	0.00	2,200.87	0.00	(4,401.74)
01 9000 220 000	KITCHEN SOCIAL SECURITY	0.00	553.38	0.00	(1,032.83)
220	SOCIAL SECURITY NON-INSTR	0.00	553.38	0.00	(1,032.83)
01 9000 230 000	KITCHEN RETIREMENT	0.00	824.80	0.00	(1,454.76)
230	RETIREMENT NON-INSTR	0.00	824.80	0.00	(1,454.76)
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	0.00	34.22	0.00	(68.44)
280	LTD/STD NON-INSTR	0.00	34.22	0.00	(68.44)
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
900	OTHER	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	0.00	11,963.17	0.00	(21,685.25)
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
001	InterFund LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	General Fund	0.00	720,217.95	0.00	(1,460,072.17)

**Expenditure Report by Function/Object -
Detail_KW**

11/10/2023 01:24 PM

Account Number

Account Description

Grand Total:

Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
0.00	720,217.95	0.00	(1,460,072.17)

HTRS School Board Report

November 2023

● Enrollment:		Grade		
○ Elementary (K - 5)	128	K		24
○ Middle School (6 - 8)	60	1 st		17
○ High School (9 - 12)	<u>82</u>	2 nd		24
Total	270	3 rd		16
		4 th		31
		5 th		16
		6 th		19
		7 th		17
		8 th		24
		9 th		25
		10 th		18
		11 th		16
		12 th		<u>23</u>
		Total		270

- Veteran's Day Program held on November 10. Many Veterans and community members attended. HTRS students did an excellent job being in the audience. Separate program held for grades K - 2.
- Parent-Teacher Conferences were on October 26. About 35% of MS & HS parents attended and about 85% of Elementary parents attended. We will try and find ways to boost attendance, especially for secondary parents.
- Flu shot held for staff on October 19.
- Winter sports are starting to practice and JH Boys Basketball have games this week.
- HTRS is hosting the Conference One Act Competition on Wednesday, Nov. 15. No students and teachers are helping in a variety of roles.
- SENCA Smart Program is on November 16. Business community people come in and have 8th & 12 grade students role play real life situations dealing with money, daycare, etc...
- Students are attending a Leadership Summit in Lincoln on November 17.

HTRS School Board Report

November 2023

- ESU4 Health Van was here from Tuesday November 7th – Thursday November 9th. During the health van each student had their hair checked for lice, height, weight, and blood pressure measured. They also had a vision screening, hearing screening, ears checked, and teeth checked out.
- The First Quarter ended on October 20 and we have had a great start to the Second Quarter.



Kim Standerford
Assistant Principal
HTRS Public School
 402 862-2151

November Board Report

Tri-State Law Conference

- November 2 and 3
- @ CHI Center in Omaha
- learned about Special Education laws

Fall Testing Results - I have shared this information with the staff on 10/27

2023 Spring State Tests

Still Embargoed

Scheduled to be released to the public
November 22

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Fall Assessments

60% or Above - MAP
On Track or Advanced - NSCAS

Grade	Math	Reading	Language Usage	Science
K	79%	67%	--	--
1	71%	71%	--	--
2	48%	63%	--	--
3	73% MAP 20% NSCAS	60% MAP 47% NSCAS	--	--
4	47% MAP 13% NSCAS	57% MAP 40% NSCAS	47%	53%
5	44% MAP 31% NSCAS	31% MAP 25% NSCAS	44%	38%

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Fall Assessments

60% or Above - MAP
On Track or Advanced - NSCAS

Grade	Math	Reading	Language Usage	Science
6	53% MAP 32% NSCAS	47% MAP 25% NSCAS	53%	63%
7	63% MAP 63% NSCAS	50% MAP 67% NSCAS	63%	75%
8	30% MAP 39% NSCAS	35% MAP 66% NSCAS	52%	70%
9	43%	43%	57%	71%
10	56%	47%	72%	67%
11	50%	23%	33%	--

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Fire Prevention Week

- Firemen presented to K - 2 students at school
- Had stations to rotate through
 - Fire Truck
 - Presentation
 - Color Pages
 - Fire Prevention website games
- Grades 3 - 5 went to the fire station
- Had several stations for the students to go through

Middle School Veteran's Day Concert

- November 10th
- Great attendance - as usual
- Music students did a great job honoring our veterans

One Act Play

- November 10 after the concert
- Public performance
- Pioneer Conference One Act Play Competition on Nov. 15th hosted by HTRS
- Come see the One Act Plays

Have a Happy Thanksgiving!!

#TitanPride

Kim Standerford



Monthly Update for your Board Meeting Agenda

November 2023

Networking & Events
Latest 'Board Notes' – Monthly Newsletter
Annual Board Calendar Summary
Government Relations & Advocacy
This Month In ...
Monthly Agenda Video Updates & NASB's Video Resources
Contact Us



2023 Advocacy Handout

<https://members.nasbonline.org/government-relations/nasb-advocacy-handbook>

(www.NASBonline.org – Government Relations – Advocacy Handbook)

Your 2023 Advocacy Handout is now posted!

Changes to the NASB bylaws, standing positions and legislative resolutions, for review prior to the 2023 Delegate Assembly. To better prepare you and your board's voting representative for the Delegate Assembly, please download, review, and bring this Handout with you to Omaha. This year's Delegate Assembly will take place **Friday, November 17, at 8:00 AM**, in conjunction with the State Education Conference in Omaha. All items within the Advocacy Handout will be considered by this Assembly. If you haven't already, each board should select one board member to represent the district or ESU as the voting delegate.

<https://members.nasbonline.org/government-relations/nasb-advocacy-handbook>



Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

State Education Conference – November 15-17 - CHI Health Center, Omaha

<https://members.nasbonline.org/events/state-education-conference>

14th Annual Nebraska Child Health & Education Summit – December 13 – Omaha

<https://www.eventbrite.com/e/14th-annual-ne-child-health-education-summit-tickets-749525329437?aff=oddtcreator%20>

JANUARY / FEBRUARY 2024

School Board Member Week in Nebraska – January 21-28

<https://members.nasbonline.org/events/school-board-member-week>

Legislative Issues Conference – January 21-22

<https://members.nasbonline.org/events/legislative-issues-conference>

Board President’s Retreats

January 28-29 – Norfolk February 4-5 – Kearney

<https://members.nasbonline.org/events/board-president-retreat>



Latest ‘Board Notes’ – Monthly Newsletter

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *Thirteen Boards Receive Board of Excellence Award*
- *Training, Networking, Engagement & Events*
- *The 2023 State Education Conference*
- *At The Board Table*
- *Omaha Hosts 2023 Western Region Meeting*
- *Big Issues: What Can the Board Do?*
- *Choosing Your Board's Delegate ...*
- *NASB Affiliate Spotlight - Boyd Jones*
- *Connect the Dots - NAPS Fall Conference*
- *This Month In ... And Much More!*



“Annual Board Calendar Summary”

View the full detailed calendar at:

<https://members.nasbonline.org/board-leadership/resources>

(www.NASBonline.org – Board Leadership – Resources)

November Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

ACCOUNTABILITY AND STUDENT ACHIEVEMENT REVIEW - Financial Literacy – Beginning the 2023-24 school year, each district shall include financial literacy instruction [at minimum complete at least one five-credit high school course in personal finance or financial literacy prior to graduation]. On or before December 31, 2024, and on or before December 31 of each year thereafter, in order to promote and support financial literacy education, each school district shall provide an annual financial literacy status report to its school board, including, but not limited to, student progress in financial literacy courses and other district determined measures of financial literacy progress from the previous school year. §79-3004

ADVOCACY - Appoint local board Delegate Assembly Representative – notify Matt @ mbelka@NASBonline.org

BUDGET - District Audit Report – Review

****Review the full November Agenda on page 36 of the 2023 NASB Board Meeting Guide & Annual Board Calendar.**

Board Self-Assessment

Following the board's evaluation of the superintendent or ESU Administrator, consider administering a Board Self-Assessment. This provides an opportunity for board members to self-reflect and collectively consider the effectiveness of the board's governance leadership and working relationship with the superintendent or ESU Administrator. Schedule a board retreat with Marcia or Stacie to review the results and participate in discussion of goals to address the board's identified areas of growth. Please contact Katie Corfield at kcorfield@NASBOnline.org or Marcia Herring at mherring@NASBOnline.org or 402-817-0296 to schedule a time to administer the board self-assessment.

Board Retreat

As the new year is fast approaching, it is a perfect time to schedule a board retreat to set goals, discuss the board role and responsibilities, develop board protocols, or customize the retreat to meet the board-superintendent /ESU Administrator vision or needs. Please contact Marcia Herring at mherring@NASBOnline.org or 402-817-0296 to schedule for the Board's next Retreat.

NASB President Retreats

January 28-29, 2024 in Norfolk February 4-5, 2024 in Kearney

Join the NASB Board Leadership Team in Norfolk or Kearney for the opportunity to engage with fellow other leadership teams including the board president, aspiring presidents, and superintendents. The agenda will include a leadership activity on Sunday, social, dinner, and a full agenda on Monday addressing board meeting protocols, Open Meetings Law, policy, committee work, scenarios, goal planning, superintendent evaluation, and more. Stay tuned for more information regarding the registration details.



Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBOnline.org – Government Relations)

WHO IS YOUR DELEGATE? While any board member is welcome to attend the Delegate Assembly, each board should select one member to represent them as the voting delegate prior to November 17.

Now is a great time to engage your lawmaker while they are in the district. Reach out if NASB can help you make a connection. Advocacy starts at home!

Nebraska Attorney General's Office Consumer Warning - THC-Containing Products Sold in Nebraska

<https://ago.nebraska.gov/attorney-general-consumer-warning>

Attorney General Mike Hilgers is warning consumers that many THC-containing products sold in Nebraska may be dangerous for human consumption for the following reasons: Unknown production processes; Mislabeling; Unknown health effects; & Danger to children



This Month In ...

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...”
Advocacy & Government Relations - ALICAP & Insurance - Board Leadership - Data Analytics - Energy Purchasing - Member Engagement - Policy - Search, Strengths & Awards - Technology



Monthly Agenda Video Updates & NASB’s Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Monthly Board Agenda videos, Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, and MUCH more!



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<https://members.nasbonline.org/about-us>

(www.NASBonline.org – About Us)

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HTRS PUBLIC SCHOOLS

Strategic Planning Proposal



HTRS Public Schools

SUPERINTENDENT OF SCHOOLS

Dr. George Griffith

MEMBERS OF THE BOARD OF EDUCATION

Scott Ogle, President

Neal Kanel

Leah Reyes

Kyle Hilgenfeld

Mike Kanel

Dave Mezger

MISSION STATEMENT

Empowering all Learners for Tomorrow's Challenges





Strategic Planning Proposal

STRATEGIC PLANNING CONSULTING SERVICES

PRESENTED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS

John Spatz, NASB Executive Director

Marcia Herring, NASB Director of Board Leadership

Kari Stephens, Board Leadership Associate

Katie Corfield, Board Leadership Associate

Caden Frank, Board Leadership Associate

MISSION STATEMENT

The Nebraska Association of School Boards provides programs, services, and advocacy to strengthen public education for all Nebraskans.





October 12, 2023

Superintendent Griffith and members of the HTRS Board of Education,

It is a privilege to share the NASB Strategic Plan Proposal with the HTRS Public Schools Administrators and Board of Education. The NASB Board Leadership Department is pleased to provide a multitude of programs and services to our members, including the following strategic planning process.

The Association adopted protocol and procedures are characteristic of a comprehensive planning process. The proposal outlines the scope and sequence that includes engagement of both internal and external stakeholders through online surveys, and purposeful focus group discussion. Our unique process ensures open and continuous communication with our staff, and a personalized strategic plan design that will meet the vision and expectations of administration and the board of education.

The NASB Board Leadership team represents a collective commitment to the time, resources, and values necessary to provide the optimum service needed to meet the defined timeline and to support the creation of a purposeful three-five-year plan to guide the district, align resources, and improve instruction and learning.

It would be our honor to partner with HTRS Public Schools on this most important endeavor. I look forward to the opportunity to address questions and points of clarification as needed. Please feel free to contact me at 402-817-0296 at your convenience.

Respectfully submitted,

Marcia R. Herring

Marcia R. Herring
NASB Director of Board Leadership





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PROPOSED FEE

The following is a description of Services to be provided by NASB:

Engagement & SOC Meetings

NASB will engage the Client in stakeholder engagement and Strategic Overview Committee meetings as needed and mutually agreed upon, to be conducted by the NASB Board Leadership Department.

Reasonable travel expenses will be assessed.

Stakeholder Engagement & Data Analysis

NASB will provide engagement via online surveys. The charge associated with the collection and analysis of data is based on school district enrollment, projected survey response rates, and the administrative management of survey responses.

Needs Analysis & Strategic Plan

NASB will provide analysis, drafting, and planning work including the construction and presentation of a comprehensive Needs Analysis and necessary support for the district to write the final Strategic Plan document, as well as the following:

- Define a timeline to support the board/district's intended outcome of Strategic Planning.
- Work collaboratively with the board/superintendent/district representative to define the internal/external stakeholders engagement process and procedures to meet the vision and expectations for Strategic Planning.
- Design communications for district approval.
- Provide administrative support and leadership through the planning process as requested by the board and/or superintendent.
- Prepare outcomes from the meetings for district web posting and distribution as directed.
- Compile and analyze the needs assessment stakeholder data and summarize the needs and priorities for the District Needs Analysis.
- Develop the Strategic plan and administer the Prioritization Matrix.

HTRS Public Schools Enrollment: 255

Total Estimated Cost: \$6,000-\$6,800

*Note: The estimated cost does not include reasonable travel expenses.



APPENDIX I: DETAILED PROSPECTIVE TIMELINE

The draft timeline provides a general scope of the project and the optimum timeline for strategic planning. The timeline for a district will vary based upon the ability to schedule stakeholder engagement meetings.

Phase One		
Organize and Plan the Process	Target Date	Date Complete
Timeline Phone Call with Kari Stephens <ul style="list-style-type: none"> • Create a proposed timeline to support: <ul style="list-style-type: none"> • Identify district point person ▪ Distribute the District Profile ▪ Strategic Overview Committee meetings I and II ▪ Stakeholder Engagement Surveys ▪ Community engagement meeting ▪ EL Engagement meeting (as needed) ▪ Business Leader Surveys 		
District Profile Email/Phone Call from Caden Frank <ul style="list-style-type: none"> • District will Complete Profile • Caden will send District Email with All Survey Dates 		
District/board will: <ul style="list-style-type: none"> ▪ Identify members of the Strategic Overview Committee (e.g., superintendent, administrators, 2 to 4 teachers, 2 classified staff, board members, secondary students, 2 to 4 parents, community members, and business leaders) ▪ Identify members of the community and business leaders 		
Distribute the District Communications Packet		
Meeting preparation		
Send invites, press release, social media promo		
Verify attendance		
Phase Two		
District Needs Assessment	Target Date	Date Complete
NASB will administer the: <ul style="list-style-type: none"> ▪ Administrator Surveys ▪ Program-Service Overview Survey ▪ Comprehensive Needs Index (CNI) ▪ Board Member Surveys 		
NASB will administer the Stakeholder engagement surveys: <ul style="list-style-type: none"> ▪ Certified Staff (<i>Identify a Professional Development/In-Service date.</i>) ▪ Classified Staff ▪ Students (Grades 5 through 12) (<i>Identify a class or homeroom block.</i>) ▪ Parents (all) 		



NASB will facilitate the Strategic Overview Committee Meetings: <ul style="list-style-type: none"> Meeting I – NASB facilitates review of Mission, Vision, Beliefs/Values, conduct SOAR Meeting II – NASB facilitates review SOAR results and Mission, Vision, discussion 		
NASB will facilitate the Community meeting and Business Leader Focus Group Survey <ul style="list-style-type: none"> Community Focus Group Meeting Business Leader – Online Survey 		
NASB will compile and code all stakeholder data		
NASB will develop the School District Needs Analysis		
Phase Three		
Define and Build the Plan	Target Date	Date Complete
Develop Strategic Plan Framework		
NASB Present Strategic Plan Needs Analysis and Framework to Board and Administration		
Administration make Modifications/Edits to Framework		
Phase Four		
Implement and Monitor	Target Date	Date Complete
Administer the Strategy Prioritization Assessment		
Align Strategic Plan Strategies (e.g., AQuESTT, School Improvement, NE Framework/COGNIA, other*		
NASB and Superintendent Strategic Implementation Team (SIT) Video Call with Superintendent and Board President		
Establish Strategic Implementation Team to monitor progress and success at regular intervals		
Board Adopts Strategic Plan		
Strategic Overview Committee Meeting III: NASB Facilitates & Present final prioritized plan to all SOC		
Integrate Strategic Plan into SPARQ Meetings*		
Promote plan internally and externally		
Phase Five		
Support and Evaluation	Target Date	Date Complete
Establish superintendent evaluation aligned to strategic plan		
Administer Board Self-Assessment Annually and Review Goals		
Contact, schedule, and conduct Progress Analysis Annually (Year 1, 2, 3, and 4)		
Reengage SOC and Community Annually of Progress/Success of Strategic Plan		
Schedule Phase II – Strategic Planning at end of Year 4		

* Indicates optional components of the NASB Strategic Planning Process.



APPENDIX II: IDENTIFICATION OF STAKEHOLDERS

Below contains an unexclusive list of potential stakeholders to consider in the engagement process:

External Stakeholders

- a. Community
 - Parents (e.g., households with school-age and non-school age children)
 - Residents
 - Community groups
 - Neighborhood leaders
- b. Business and Industry Representatives
 - Chamber of Commerce
 - Community Economic Development
 - Developers
 - Business owners/leaders
 - Realtors
 - Banking
 - Preschool providers
 - Daycare providers
 - Post-Secondary Institutions
 - News media
- c. Community and Youth Service Organization Representatives
 - Ministerial leaders
 - YMCA, Teammates, other
 - Civic Club Youth Programs (Optimist, Rotary, Kiwanis, Legion, Lions, etc.)
 - Veteran organizations (United Way)
 - Community Based Programs
 - Family/Student resource systems and organizations
- d. Social and Mental Health Service Representatives
 - Comprehensive care centers, drug prevention programs
 - Social Services
 - Health and Human Services
- e. Local and State Government Representatives
 - Mayor and/or City Council Members
 - County Board
 - Sheriff and Chief of Police
 - Legislators
 - Commissions
 - Minority Advocacy groups

Internal Stakeholders

- Board
- Superintendent
- Assistant Superintendents
- District Level Administration
- Building Level Administrators
- Certificated/Classified Staff
- Students (Middle and High School)
- Advisory Councils
- Booster Club Officers/Members
- PTO/PTA Groups
- Organized Parental Support Groups
- Foundation
- Alumni





APPENDIX III: THE NASB STRATEGIC PLANNING TEAM

The Nebraska Association of School Boards has been advocating for, working with, and training Nebraska school boards since 1918. Traditionally, the NASB's Board Leadership department has collaborated with school boards and their superintendents in more narrowly focused goal setting exercises. However, in 2014 district leaders requested that we expand community engagement to include a comprehensive strategic planning process. Since that time, NASB has facilitated strategic planning for Nebraska school districts ranging in size from Class A to D. As demand has grown, our Strategic Planning Team has grown to include four facilitators:

Marcia Herring – NASB Director of Board Leadership

Marcia began her service to public education as a school board member on the Waverly School District Board of Education, completing 12 years of service. During her tenure as a local board member, she was elected by her peers to serve on the Nebraska Association of School Boards—Board of Directors completing three terms as Director. She began her work as a superintendent search consultant more than 20 years ago. Marcia served as Director of NASB Search Services for 8 years.

As the Director of Board Leadership, Marcia has expanded the programs and services to meet the ever-changing needs of our members. We currently support our members through Strategic Planning, Community Engagement, Board Development Learning Retreats and Workshops, and Online Board Self-Assessment and Superintendent Evaluation. The growth of the Department and scope of services has enabled our team to provide impactful and purposeful leadership for school districts across the state and ranging in enrollment from 125 students to more than 10,000.

Kari Stephens – NASB Board Leadership Associate

Kari has been involved in education over the past 26 years as an instructor at all levels from Kindergarten through Twelfth grade. She has a BS in Elementary Education and continues to be passionate about literacy, inclusion, diversity, and equality for all students. The perspective she brings to the NASB Strategic Planning process will be unique as she will offer an educator's lens to ensure that our stakeholder engagement tools, and processes are valid, dependable, and effective through the engagement of all internal and external stakeholder groups in the district. Kari provides support to board members primarily through Strategic Planning, Community Engagement, and Superintendent Evaluation. She also serves as the NASB facilitator for the NASB Equity Collaborative and Board Leadership representative for the Nebraska Public Leadership Foundation (NPLF).

Katie Coble – NASB Board Leadership Associate

Being from rural-Nebraska and always having an interest and love for public education, Katie is passionate about serving school boards across Nebraska to best support their efforts of providing a positive impact on student learning and achievement. Katie graduated with a BA in Psychology and Sociology and since joining the Association has enjoyed the opportunity to pursue a career path that has a significant impact on education. As a Board Leadership Associate, Katie provides support to board members through the NASB Online Survey Service, primarily Superintendent Evaluation, Board Self-Assessment, and Leadership Encompass 360. She also provides leadership and support to the members of the Nebraska Administrative Education Professionals (NAEP) group.

Caden Frank – NASB Board Leadership Associate

Caden comes to the Board Leadership team from a community engagement and higher education background. Earning his BS in Organizational Leadership and MSE in Higher Education and Student Affairs from Fort Hays State University, Caden's greatest passion lies in grassroots community engagement and creating new opportunities for students in public education. In addition to his work in the strategic planning process, Caden will be reviewing and improving the Community Engagement process to help to intertwine the success of the school district and community. In addition to Community Engagement, Caden is developing the new Community Alignment process to bring school and community leaders together to find solutions to their mutual challenges.





NASB STRATEGIC PLANNING HANDBOOK

THE NASB MISSION STATEMENT

THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS
PROVIDES PROGRAMS, SERVICES, AND ADVOCACY TO
STRENGTHEN PUBLIC EDUCATION FOR ALL NEBRASKANS.



NASB BOARD LEADERSHIP TEAM MISSION

TO PROMOTE AND ADVANCE EFFECTIVE BOARD
GOVERNANCE AND LEADERSHIP TO SUPPORT
LEARNING FOR ALL STUDENTS.

Marcia R. Herring, NASB Director of Board Leadership

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NEED FOR STRATEGIC PLANNING

For many school districts, the purpose for engaging in strategic planning begins with the belief that a school district's primary mission is the education of students and all actions and decisions are dedicated to improving educational outcomes. Experienced educators also understand that, although the district is accomplished, the bar must be raised to ensure improvement and growth of learning for all students. This commendable goal is quite often tempered by the certainty that most school districts are challenged with needs that exceed access to adequate resources and meeting the expectations of stakeholders to be more efficient and accountable with the investment of resources.

NASB STRATEGIC PLANNING

NASB Strategic Planning ensures that common purpose and values are established for the school through a strategic vision for the forthcoming three to five years. The strategic plan is expressed through guiding principles, objectives, strategies, and performance indicators. These critical components validate for stakeholders the district is operating strategically and planning for the future and success of students.

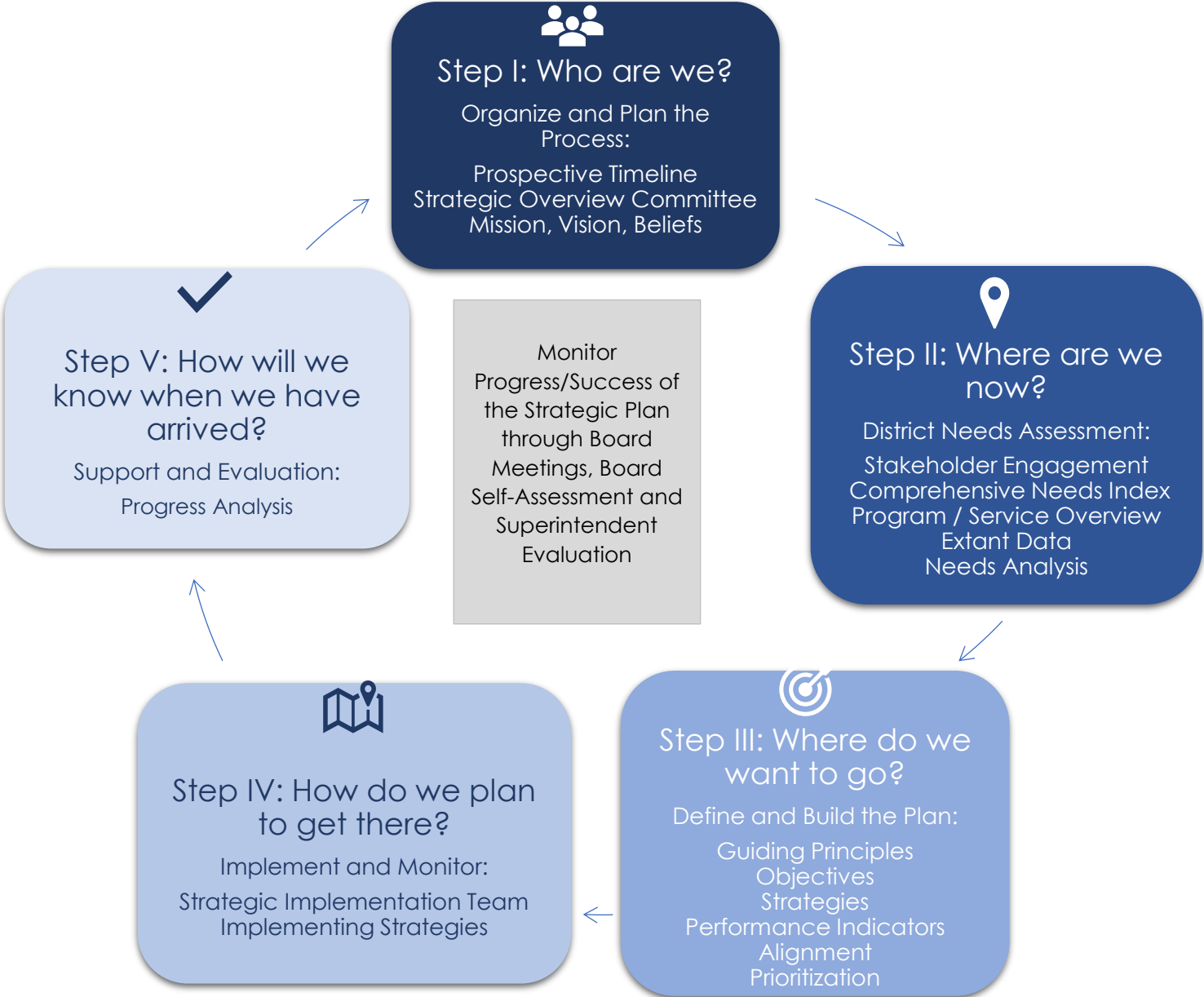
The NASB Strategic Planning process:

- Validates the mission, vision, and beliefs of the district
- Informs through internal and external stakeholder engagement
- Produces qualitative and quantitative data to validate the identified needs
- Empowers the district leadership team to prioritize and focus on target areas
- Enables the district to allocate and align resources to address priorities
- Provides a mechanism for the board to monitor and assess the progress/success of instruction and learning

As the district changes internally or is impacted by changes externally, it is essential to revisit and reevaluate the strategic plan to ensure its effectiveness and ability to address the needs and priorities of the school district. Revisiting the strategic plan empowers administration and staff to align the day-to-day instruction to meet the ever-changing landscape of education. A strategic plan is never "finished." It is important to look back at the original objectives and strategies within the plan to assess how best to leverage continuous improvement and progress. The following process is a glimpse of how NASB assists the district by reflecting on the past, understanding the present state of the district, and planning strategically for the future.

NASB STRATEGIC PLANNING EVALUATION MODEL

The NASB approach to strategic planning utilizes tested methods for guiding schools through this important process. We modify our methodology to align to the vision and expectations of the process as defined by the District Leadership Team and Board of Education. The process is designed to meet two, central goals: the collection of high-quality data necessary for the creation of prioritized strategies and to engage stakeholders' perspective, ideas, and suggestions for growing education.





Who are we?

Organize and Plan the Process:

Prospective Timeline | Strategic Overview Committee | Mission, Vision, Beliefs

Embarking on an effective strategic plan begins with organizing a timeline to establish a unified vision and expectations amongst stakeholders regarding how the process will unfold. This phase provides the district an opportunity to identify internal and external stakeholders that contribute to the community and district's identity. Once identified, the stakeholders are extended an invitation take part in the strategic planning process.

PROSPECTIVE TIMELINE

The NASB Strategic Planning process is comprehensive and will be facilitated with reliability and competence; therefore, to ensure we embark upon this most important endeavor with certainty of a positive and effective outcome, it is essential for the NASB Board Leadership Team to initiate contact with the leadership of the district. The priority will be to discuss the development of the timeline including dates for reports, meetings, and touchpoint targets to support identified deadlines. Identifying these details prior to beginning, streamlines the efforts of the Association and the district and coordinates a highly effective, efficient process. To ensure the structure is provided at the outset, a NASB Strategic Planning Consultant will initiate communication with the District Contact to embark upon the discussion and development of a formal timeline inclusive of each step and the associated actions to guarantee a mutual understanding of the task at hand.

NASB STRATEGIC OVERVIEW COMMITTEE (SOC)

The most diverse and instrumental group to the creation of a purposeful and effective strategic plan is the development of the Strategic Overview Committee (SOC). The committee represents a cross-section of both internal and external stakeholders. This committee will be tasked with:

- Reviewing and providing feedback regarding the district mission, vision, and beliefs.
- Engaging in a SWOT analysis discussion pertaining to the:
 - Strengths of the district
 - Needs of the district
 - Opportunities for growth in the district



- Barriers that may potentially prevent achievement of goals in the district

Membership on the SOC will require participation in two meetings and encompasses two responsibilities: discussing a S.W.O.T. Analysis pertaining to the committee members will compile an exhaustive list of the characteristics identified in each of the four areas of the S.W.O.T. Analysis. The SOC will also review and provide feedback pertaining to the qualities of the current District Mission and Vision Statements. Meeting II will enlist the review of the S.W.O.T. Analysis Summary and Mission and Vision Statement feedback.

Most important will be to place an emphasis on the importance of timely and accurate communication of the dates and times of stakeholder engagement opportunities. The NASB Board Leadership staff will engage with the Superintendent to identify and establish a Strategic Overview Committee (SOC). The SOC is designed to provide representation of all identified stakeholder groups. It is not unusual for this representative group to exceed 30 to 40+ inclusive stakeholders.

IDENTIFICATION OF THE SOC MEMBERS

The creation of the SOC shall be initiated by the board and administration. In accordance with the guidelines defined throughout this proposal, the Association recommends that the committee encompasses the following essential stakeholders including, but not limited to:

- Superintendent
- Members of the Board of Education
- District Level Directors
- Building Level Administrators
- Staff Leaders
- Parents
- Business Leaders
- Students
- City Leaders
- Other

The membership of this committee will ensure greater participation, provide a diversity of perspectives, lessen the workload of individual team members, and contributes to the success of the strategic plan process.

MISSION, VISION, BELIEFS

NASB engages the SOC committee on a review of mission, vision, and beliefs. By revisiting the core of “who we are” and “where we are going” at the outset of the process the SOC will provide a formal recommendation for updating or readopting the current Mission and Vision Statements.

All data collected will be included in the district’s Strategic Planning Comprehensive Needs Analysis Summary.



Where are we now?

District Needs Assessment:

Stakeholder Engagement | Comprehensive Needs Index

Program/Service Overview | Extant Data | Needs Analysis

DISTRICT NEEDS ASSESSMENT AND DATA COLLECTION

The core of a good strategic plan rests on the collection of accurate and relevant data. The **Needs Assessment** is the period of collecting and assessing district needs and challenges, as well as the expectations for the future of the district structured to collaboratively engage internal and external stakeholders while remaining focused on student learning.

The conglomeration of the various data provides qualitative and quantitative evidence to validate the emergent and common district identified needs and priorities as a result of the stakeholder feedback received throughout the strategic planning process.

INTERNAL AND EXTERNAL STAKEHOLDER ENGAGEMENT

Engagement of District Internal and Community External Stakeholders

Stakeholder engagement serves a critical role in supporting the identification of the needs and priorities of the school district. Shaping and strengthening the public image of the school district and building a positive working relationship with stakeholders both internally and externally is important in this era of accountability. Stakeholders are those who may be affected by or influence the mission, vision, goals, and/or policies of the school district. Engaging stakeholders in the Strategic Planning process aids in:

- Creating transparency
- Demonstrating why key stakeholders should trust and value the school district
- Conveying what is being done to improve and grow student learning
- Providing evidence of how resources are properly invested in education
- Expressing to stakeholders that their input is relevant
- Establishing open lines of communication with stakeholders enables the school district to foster positive relations and interactions moving forward



Engagement of Diverse District Stakeholders and Underrepresented Groups

The Association utilizes two methods of stakeholder engagement: online surveys and in-person focus group meetings. The online surveys are provided through multilingual support which ensures that stakeholders who do not speak English and/or relate to an underrepresented group are provided equitable access to modified surveys [i.e., surveys translated in an alternative language] when contributing their perspective through the strategic planning engagement. The Association will ensure that the stakeholder surveys are translated to engage a diverse student population. To ensure equitable access for in-person focus group meetings and/or discussion, the district will be responsible for identifying the appropriate on-site translation service.

NASB Online Surveys

This primary method of engagement enables the Association to gather both qualitative and quantitative data to inform the Strategic Planning process. The distribution of uniquely designed online stakeholder surveys is accomplished through the listservs we acquire from the school district. NASB staff will manage each component of this process by:

- Distributing the online survey link through email
- Managing bounce back email issues
- Forwarding reminders to stakeholders to complete the survey by the defined deadline
- Analyzing data collected
- Reporting the assessment findings and summaries

The Association utilizes the Qualtrics XM[®] survey system. All surveys during the Strategic Planning process are distributed using this system. All stakeholder groups, with exception of the community members, will receive an email to access the online engagement survey. Community members will provide feedback through community engagement meetings or through a link and/or a QR code provided on the school district website.

On average most all surveys may be completed in a span of 20 to 30 minutes. However, the time needed to complete some surveys is dependent upon the unique stakeholder group involved. The NASB District-Level and Building-Level Administrator and Certified staff surveys will require the most time.

An overview of the stakeholder groups and topics is provided in the diagram on the following page and titled Stakeholder Survey Topics.

NASB Stakeholder Engagement via Online Survey

- Superintendent
- Assistant Superintendents



- District- Level Administrators
- Building-Level Administrators
- Board Members
- Certified Staff
- Classified Staff
- Students (Grades 5-12)
- Parents
- Business Leaders (Identified by district.)
- Community Members (QR Code posted to the school district website following the Community Engagement Meeting/Discussion)

Please reference the diagram below for survey distribution estimates for each identified stakeholder group.

Stakeholder Survey Topics																
Stakeholder Group	# Of Surveys	Climate/Culture	DEI	District Strengths	Student Achievement	District Resources	Student Centered Learning	Personnel Effectiveness	Mission & Vision	Advocacy	Policy Governance	Board Operations	Board & Superintendent Relations	Professional Development	Community	Accountability
Administrators	4	√	√	√	√	√	√	√	√				√	√	√	
Board of Education	6	√	√	√	√	√			√	√	√	√	√	√	√	√
Certified Staff	30	√	√	√	√	√	√	√								
Classified Staff	15	√	√	√		√	√	√								
Parents	353	√	√	√	√	√	√	√								
Students (Grade 5-12)	179	√	√	√	√		√	√								
Business Leaders*	?															
Community*	?															
* District will select the survey questions for the Business Leader and Community stakeholder groups.																

Due to the robust nature of the data received through the surveys and engagement meetings NASB Board Leadership staff are equipped to provide data analysis to identify common themes among each stakeholder group validating the overarching needs and priorities of the school district.

NASB Community Focus Group Discussion

The NASB Strategic Plan Consultants use a qualitative discussion setting also known as the NASB Community Focus Group discussion. This setting is designed to bring together individuals to discuss a common topic of interest and allows everyone to share their individual experiences, perceptions, opinions,

and ideas in response to a short questionnaire consisting of three - four questions. This form of community engagement creates a safe setting that ensures each member of the group the ability to share with an appointed scribe recording the information each member contributes to the discussion. The benefit of a focus group allows individuals to discover that they are more alike than they are different from others in the focus group who are collectively gathered for this purpose.

Through this purposefully designed discussion, the NASB Strategic Plan Consultant upholds the structure to provide a protective measure to safeguard the discussion. When communicating the purpose for the community meeting and the topics that will be discussed, this enables stakeholders to arrive prepared to participate in purposeful discussion and reduces the potential of disruption that may compromise the benefit and positive outcome of the process. The Community Focus Group questions are to be selected by the District Administration and Board of Education, however, once they have done so, the questions will be distributed to patrons to assist them in preparing for the meeting. The meetings will be advertised by the school district encouraging all who wish to participate to attend one meeting. The Community Focus Group meeting/discussion will be limited to a 90-minute timeframe.

The Association provides a list of suggested groups and leaders throughout the community the board may wish to consider when identifying key stakeholders to involve in the engagement.

COMPREHENSIVE NEEDS INDEX

The Comprehensive Needs Index (CNI) is a secondary mechanism by which district-level and building administrators assess a department or learning center identifying needs that for distinct reasons did not surface in the feedback received from the Administrator Strategic Planning Survey. This provides an additional lens to confirm, compare, and contrast the identified stakeholder needs in the Needs Analysis by building level and across the district.

The design and structure of the (CNI) is a rubric analysis. To ensure the context of the rubric aligns to common and effective practice and trends within the educational industry, NASB staff considered the value of the Charlotte Danielson Instructional Framework, Marzano Instructional Framework, as well as the value of the accreditation standards of NE Framework and COGNIA. The (CNI) is categorized as follows:

1. Climate and Culture
2. Diversity, Equity, and Inclusion
3. Educational Opportunities and Access
4. Student Centered Learning
5. Social-Emotional and Mental Health Well-being
6. Academic Achievement

7. Personnel Effectiveness
8. Family and Community Partnerships
9. District Resources
10. Building Board Governance

PROGRAM/SERVICE OVERVIEW

In addition to the engagement survey, administrators will also have the choice to contribute through the NASB Program-Service Overview Survey. This additional survey equips administrators with the opportunity to provide, more detailed context related to specific programs and services the district may or may not offer. Example, a High Ability Learners (HAL) program. This program may be provided to students at specific learning centers; however, HAL may be considered an identified need by a building administrator at a different site. The Program-Service Overview survey enables the administrator to recommend unique programs and services to expand and/or support learning opportunities within the building or department they represent. The input received from administrators will enhance the unique data necessary to make informed decisions relating to the continuation or addition of programs and services when examining opportunities to improve and grow learning for students.

NEEDS ANALYSIS

The Association will develop the District's Comprehensive Needs Analysis by compiling the results of the Program Service Overview, Comprehensive Needs Index (CNI) results, stakeholder engagement data collected through the online surveys, Community Engagement Focus-Group Meetings discussion, the Strategic Overview Committee meetings, business leader feedback through surveys, district-specific extant data, etc. to create the District Strategic Plan Comprehensive Needs Analysis. This document is a multifaceted reflection of the district as it includes significant and emergent themes from all engagement methods.

The NASB Strategic Planning process provides a direct connection between the administration, board, and a vast number of district and community stakeholders. The engagement of stakeholders provides the opportunity to voice thoughts and ideas prior to the administration and board setting goals. The board fosters a positive working relationship with stakeholders when they model transparency prior to setting goals. The Comprehensive Needs Analysis serves as the primary instrument when designing the strategic plan framework.

The Needs Analysis data will:

- Provide direction for programs and services that support the system's mission and vision

- Allow staff to determine priorities and allocate limited resources to activities that will have the greatest impact
- Create cohesion through the alignment of goals, strategies, professional development, and desired outcomes
- Enable benchmarking and monitoring of implementation and impact
- Assist with continuous improvement by helping staff identify change, which instructional and other practices are working, and the strategies associated with the greatest success

Step III



Where do we want to go?

Define and Build the Plan:

Guiding Principles | Objectives | Strategies | Performance Indicators
Strategy Prioritization | Alignment Matrix

BUILDING THE STRATEGIC PLAN

Using the results from the Comprehensive Needs Analysis, the NASB Board Leadership team will create a preliminary draft of the strategic plan. Known as the strategic plan framework, this draft is the base for the final strategic plan and will be presented to the Administrators and the Board of Education. The NASB Board Leadership team will design the district's Strategic Plan Framework; however, the district will be afforded the liberty to modify the Framework as they deem appropriate. The modifications will be updated within the Framework.

STRATEGY PRIORITIZATION

To ensure the strategic plan is implemented with fidelity, the NASB Strategic Planning service provides a unique process to empower each administrator the opportunity to rank the strategies throughout the plan. The process is administered through an online survey distributed by Association staff. Prioritization empowers each district and building-level administrator the opportunity to rank the guiding principles and strategies in the plan by greatest urgency and largest impact. In doing so, administration identifies the most important areas of need in their plan, and the most pressing actions to address them. All administrator feedback from this survey is compiled to provide a comprehensive prioritization report to be presented to the district as the final measurement of progress in the Strategic Planning process.

In addition to administration, the board of education will also complete a prioritization process pertaining solely to the strategies identified in the Board Governance guiding principle. A similar prioritization report

will be provided the board so they may identify the first steps in creating an increasingly effective and functional team to support the district by creating board goals.

*Additional fees will be charged if more than 5 administrators are participating in the prioritization process.

ALIGNMENT MATRIX*

The NASB Strategic Planning process is meant to provide a comprehensive framework for the improvement of the school district. To ensure the process is truly comprehensive, the final step in the creation of the strategic plan is to align each strategy to the district’s accreditation framework, AQuESTT, School Improvement Goals, and other relevant documents. This step enables district leadership to coordinate the many efforts of school improvement within one working document efficiency and effective measurement of growth and progress of the school district.

***This is an optional component**

Step IV



How do we plan to get there?

Implement and Monitor:

Strategic Implementation Team | Implementing Strategies

IMPLEMENT AND MONITOR

A strategic plan, no matter how good it is on paper, is of little value if it is not implemented well. NASB Board Leadership staff will work closely with District Leadership to put mechanisms in place to ensure the strategic plan is implemented in a realistic and meaningful way; often this means creating action plans inclusive of specific tasks and goals at the building or classroom-level.

STRATEGIC IMPLEMENTATION TEAM

The NASB Strategic Planning supports the administration and board after the strategic plan is adopted. Implementation and evaluation ensure the plan does not die on paper. Implementing the strategic plan in a meaningful way involves assigning responsibility of specific strategies and performance indicators as appropriate. To ensure progress is made towards the assigned obligations, the district will identify and appoint a Strategic Implementation Team (SIT) comprised of administrators and staff. The SIT serves as a



measure of accountability for the district and is the primary source of progress assessment after implementation of the strategic plan. Through the NASB Strategic Planning SIT process, Board Leadership staff will equip the SIT with a problem-solving matrix to determine barriers preventing progress or success of the assigned responsibilities. This matrix includes a series of questions to identify obstacles, assess resource allocation, and create actionable steps to make the outlined strategies and performance indicators achievable.

Step V



How do we know when we have arrived?

Support and Evaluation:

Superintendent Evaluation | Board Self-Assessment | Progress Analysis

SUPPORT, PROGRESS ANALYSIS, AND EVALUATION

The NASB Strategic Planning process is facilitated as a cycle. After the adoption and implementation of the final strategic plan, a Progress Analysis is administered on an annual basis for the next four years. This yearly review provides the opportunity to recognize success and identify remaining areas of need. The NASB Board Leadership team will also provide necessary services to support the coordination of district efforts in accomplishing the strategies and performance indicators. This may include but is not limited to establishing a superintendent evaluation aligned to the strategic plan, establishing a board self-assessment to measure progressive governance, editing the existing plan to reflect modifications made by the SIT, reprioritizing the plan to the most current, and most urgent needs, or re-engaging stakeholders through any of the aforementioned methods.

Ensuring fidelity – ensuring all staff and administrators responsible for implementing the strategic plan are carrying it out with fidelity requires tremendous communication and coordination. If the district fails to track progress, the district will fail to reach the plan’s desired result. Progress of implementation must be monitored regularly and on a scheduled basis to ensure staff remains on track. Therefore, the plan must be prioritized in order for the cabinet, directors, and principals to establish action steps that are specific, measurable, and timely.

Reporting to the Board – the Board will expect the superintendent to regularly report the status of implementation, including progress toward each of the overall strategic goals. In turn, the superintendent will expect regular status reports from the Strategic Implementation Team regarding the status toward achieving the goals and objectives.

Celebrate Success – too often we fail to acknowledge and/or celebrate success. Celebration is as important as accomplishing objectives – maybe more important! In the absence of closure and acknowledgement, it may be difficult to generate the support and enthusiasm of staff to embark upon the next challenge.

PHASE II OF STRATEGIC PLANNING

Following the implementation of the District’s Strategic Plan, the Association will reengage with the district through the NASB Phase II Strategic Planning process. This involves the multi-year Progress Analysis summaries and embark upon the re-engagement of all internal and external stakeholders including SOC and Community focus groups, for the purpose of updating the original District Strategic Plan. Note: The proposed budget includes the annual Progress Analysis; however, Phase II will require a new contract.

TESTIMONIALS

“Our Board and Superintendent engaged the leadership services of Marcia and the NASB team to facilitate our district's development and adoption of our strategic plan. Marcia provided instrumental assistance in guiding and eliciting stakeholder input to identify key strategic plan goals. The strategic plan developed through the assistance of Marcia and NASB has been crucial in district decision-making to help our Board maintain strong governance to support our students.” - Superintendent and Board President

“The NASB team did an excellent job guiding us through the process. The community engagement is what I liked most about the process.” -Superintendent

“I like how they collected an immense amount of data from a variety of stakeholders. Good feedback from the individuals that were surveyed.” -Superintendent

“Comprehensive and detailed. I really like the community engagement process and the work with the Strategic Overview Committee.” -Superintendent

“Every school needs a road map to move forward from where they currently are to where they want to be in the future. NASB was instrumental in assisting us collaborate with district stakeholders through a guided process that has helped accomplish this. Together, we were able to identify our district's Vision, Mission, Values and Core Beliefs which has defined who we are, and who we want to be.” -Superintendent

“I really appreciated that we had the time to discuss real issues and the possibility to solve them.” -District Administrator

“I learned that it takes oversight and effort from all to have a lasting impact in our schools.” -Business Leader

“I liked the opportunity to hear multiple viewpoints from such knowledgeable people.”
-Business Leader

“The NASB process is a powerful experience for school and community! It is an opportunity for school administration and board of education members to hear patron perception, and in turn provide stakeholders with information pertaining to the school. Deficit areas are discussed which aids in the strategic planning and school improvement processes of the district, but the strengths of the district will dominate the discussion. It is awesome! The process truly helps a school district to move forward for the betterment of kids!” -Superintendent

“I really liked the prioritization summary and the fact that we are able to revise the plan to fit our needs.”
-Superintendent

“Thank you for all your help and guidance. This process has been instrumental in guiding our efforts for improvement.” -Superintendent



Dr. George Griffith, Superintendent

Superintendent's Report for October 2023

The State Education conference is November 15-17 at CHI in Omaha. If you are going to attend, you will need to register on-site. If you are new to the conference this year, please text me when you arrive and I will get you to where you need to go to get registered.

On Friday, I have Nebraska Council on Development Disabilities meeting in Lincoln and will leave from Omaha to attend. Members of the NCDD are appointed by the Governor, and I was appointed one year ago by Governor Ricketts.

There has been a request by Mr. Dunekacke to investigate co-opting with Auburn for baseball. I will be having Ms. Engles work on this. According to Title IX, we would need to look at adding something for the girls is we do this.

I have been looking further into the use of technology by staff and have determined coming up with specific guidance for all staff on the use of technology would be difficult, intrusive and virtually impossible to manage. Instructional methods, the use of homework and how student knowledge is measured varies between teachers. Teachers use many software programs to help differentiate learning during class, many of our textbooks are online and what teachers assign and when these assignments are due has been an issue long before the use of technology. Some teachers give homework, and some do not while others allow students to complete work on an assignment in class and it only becomes homework if it is not completed in the time provided. Students waiting to complete assignments until the last minute has been a problem since long before I became an educator. Many adults struggle with the same problem when dealing with deadlines, which is why time management is a valuable tool for students to learn. The use of student planners is supposed to help with this but one has to remember to use the planner. I will visit with the technology committee and other districts to see if there are any guidelines that are available and work.

Dr. G