

Board of Education Regular Meeting
Monday, February 12, 2024 7:00 PM
Humboldt Board Conference Room
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **WELCOME PATRONS AND GUESTS**
3. **PATRON COMMENT**
4. **APPROVE CONSENT AGENDA**
 - 4.1. Meeting Minutes
 - 4.2. Bills for Payment
 - 4.3. Review Treasurer's report
5. **REPORTS**
 - 5.1. Principal Lovercheck
 - 5.2. Assistant Principal Standerford
 - 5.3. NASB Report - Neal Kanel
6. **AGENDA ITEMS**
 - 6.1. Approve board member's leave of absence
 - 6.2. Personnel
 - 6.2.1. Approve Negotiated Agreement for 2024-2025
 - 6.2.2. Resignations:
 - Diana Platt - Speech Path
 - Tren Platt - Ag
 - Brandy James - Para
 - Journie Jones - Para
 - 6.3. Change March 12 to a No - School Teacher Workday to Host District Speech
 - 6.4. Bleacher Purchase
 - 6.5. Fencing for Football Field
 - 6.6. Narcan Policy Protocol
7. **SUPERINTENDENT GRIFFITH REPORT**
8. **BOARD MEMBER CONCERNS**
9. **ADJOURN**
10. **Committee Meetings**

Board of Education Regular Meeting

Monday, January 8, 2024 7:00 PM

Music Room, Humboldt

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. WELCOME PATRONS AND GUESTS

3. PUBLICATION OF MEETING IS PROVIDED BY BOARD POLICY 2008.

4. ROLL CALL

5. OATH OF OFFICE

6. REVIEW BOARD CONFLICT OF INTEREST STATEMENT

7. BOARD ORGANIZATIONAL MEETING

7.1. Election of Board President

Moved to keep all officers the same for 2024 passed with a motion by Neal Kanel and a second by Leah Reyes. Yea: 6, Nay: 0

7.2. Election of Board Vice-President

8. APPOINTMENTS BY BOARD PRESIDENT

8.1. Appoint Board Secretary

8.2. Appoint Board Treasurer

8.3. Appoint Board Recorder

8.4. Committee Appointments

Vote to keep all officers the same passed with a motion by Neal Kanel and a second by Dave Mezger. Yea: 6, Nay: 0

Safe Committees as presented passed with a motion by Dave Mezger and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

8.5. Appoint School Foundation Board Member

Motion to keep Neal Kanel as foundation board representative. Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

8.6. APPOINT TITLE IX COORDINATOR AND COMPLIANCE OFFICER

Motion to appoint Dr. Griffith as Title IX Coordinator passed with a motion by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

9. REVIEW BOARD ETHICS/CODE OF CONDUCT

10. DESIGNATE LEGAL COUNSEL

Stay with KSB passed with a motion by Kyle Hilgenfeld and a second by Dave Mezger. Yea: 6, Nay: 0

11. DESIGNATE DEPOSITORY BANK(S)

Motion to designate American National Bank and The State Bank of Table Rock as the Depository Banks. Passed with a motion by Kyle Hilgenfeld and a second by Dave Mezger. Yea: 6, Nay: 0

12. DESIGNATE NEWSPAPER(S) OF RECORD

Pawnee, Humboldt and falls city passed with a motion by Neal Kanel and a second by Mike Kanel. Yea: 6, Nay: 0

13. APPROVE CONSENT AGENDA

Leave the Agenda as is passed with a motion by Leah Reyes and a second by Mike Kanel. Yea: 6, Nay: 0

13.1. Meeting Minutes

13.2. Bills for Payment

13.3. Review Treasurer's report

14. REPORTS

14.1. Principal Lovercheck

14.2. Assistant Principal Standerford

14.3. NASB Report - Neal Kanel

15. AGENDA ITEMS

15.1. Approve board member's leave of absence

15.2. PERSONNEL

15.2.1. Resignation - Allie Graf, Approve resignation passed with a motion by Leah Reyes and a second by Neal Kanel. Yea: 6, Nay: 0

15.2.2. Approve Employment of Michelle Glathar, Teacher. Approve Michelle Glathar passed with a motion by Mike Kanel and a second by Leah Reyes. Yea: 6, Nay: 0

15.3. Approve March 21 No-School Teacher Workday - JH Music Contest.

Approve March 21, 2024 as a No-School, Teacher workday for JH Music Contest passed with a motion by Leah Reyes and a second by Mike Kanel. Yea: 6, Nay: 0

15.4. Approve HVAC Bid for JH Locker Rooms

Approve Phillips Plumbing passed with a motion by Neal Kanel and a second by Dave Mezger. Yea: 6, Nay: 0

16. SUPERINTENDENT GRIFFITH REPORT

17. BOARD MEMBER CONCERNS

18. ADJOURN

Motion to adjourn at 7:35 pm passed with a motion by Scott Ogle and a second by Neal Kanel.

Yea: 6, Nay: 0

Respectfully submitted,

Chantel Farwell

Account Number	Detail Description	Amount
01 2230 643 000	school app	6,050.00
Total APPTEGY, INC		6,050.00
01 2620 350 000	214883 Diagnostics	98.00
01 2620 350 000	215245 Repairs	25.00
01 2620 350 000	213948 Diagnostics & Repairs	865.64
Total BEATRICE MECHANICAL SERVICE		988.64
01 2620 610 000	Maintenance Supplies	9.99
Total Blecha's General Store		9.99
01 2710 610 000	5557473	297.00
01 2710 610 000	557528	268.48
01 2710 610 000	557836	31.17
01 2710 610 000	557849	84.99
01 2710 610 000	558026	(39.99)
01 2710 610 000	558775	339.96
01 2710 610 000	561030	199.50
01 2710 610 000	013124	13.06
01 2710 610 000	558999	10.49
01 2710 610 000	560675	130.00
01 2710 610 000	560682	317.07
01 2710 610 000	560684	77.94
01 2710 610 000	560883	7.98
Total BOOMGARN, RENEE		1,737.65
01 1100 580 000	AZ Conference Meals	117.70
Total Burger, Scott		117.70
01 2620 610 000	MAINT Supplies	74.74
01 2230 610 000	PO 7774 Tech Supplies	265.99
01 3541 610 003	Sixpence Supplies/Family Inv	430.69
01 2510 310 000	Interest Charges	151.06
01 2710 610 000	VEHICLE PARTS/SUPPLIES	789.61
01 2570 330 000	AD Meal	20.67
01 2320 890 000	SUPT Other Expense	16.00
01 1100 610 001	Industrial Art	143.27
01 1200 610 001	Credit	(7.48)
01 2510 610 000	Credit Amazon Prime	(116.76)
01 1200 643 000	Osmo	39.99
01 1200 610 001	LifeSkills	21.25
01 1100 610 001	Tiny House	2,040.05
01 2510 531 000	POSTAGE	23.88
01 2213 330 000	In-Service Meal	859.35
01 2510 610 000	PO 7776	72.10
Total CARDMEMBER SERVICE		4,824.41
01 1100 610 001	Menards Reimbursement	56.22
Total Catlin, Brad		56.22
01 2230 650 000	FCS Supplies	93.08
01 6988 610 000	STEAM Supplies	95.02
01 1200 610 001	PBIS Supplies	47.60
Total CLEANING COUSINS, LLC		235.70
01 2230 650 000	tech / OCIO	267.63
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		267.63
01 1100 610 001	FD93780	148.50
01 1100 610 001	FE0206DT	111.00
01 1100 610 001	FE0237DT	43.20
Total DIETZE MUSIC HOUSE		302.70
01 2620 610 000	Maintenance - Filters/Drain pan	1,484.26
01 2620 350 000	Repairs- Bathrooms	90.74

Account Number	Detail Description	Amount
Total DSTK PHILLIPS, INC		1,575.00
01 1100 440 000	EGoldfax Contract	38.99
01 2510 610 000	MXFNX1	97.99
01 2510 610 000	MXFNX5	97.99
Total EAKES OFFICE SOLUTIONS		234.97
01 1100 610 001	Shop Supplies	132.24
01 1100 610 001	Shop Supplies	250.25
Total EGGERS BROS INC		382.49
01 1100 333 000	MILEAGE PAID TO STAFF	289.49
Total Engles, Kara		289.49
01 2510 340 000	emplmt background screenings	121.35
Total ESSENTIAL SCREENS		121.35
01 2213 330 000	TCadre JG	30.00
01 2213 330 000	reFresh workday	60.00
01 2213 330 000	credit	(72.50)
01 2213 330 000	Engaging Educators PSC	1,050.00
Total ESU #4		1,067.50
01 2230 643 000	tech hosting services	61.23
Total ESU #6		61.23
01 2310 540 000	advertising	51.45
Total FALLS CITY JOURNAL		51.45
01 2620 420 000	trash-utilities	561.70
01 2620 420 000	trash-utilities	561.70
Total FALLS CITY SANITATION		1,123.40
01 2330 317 000	semi-annual contract	400.00
Total FANKHAUSER, NELSEN, WERTS & ZISKEY, PC		400.00
01 2620 610 000	Maintenance Supplies	319.91
01 2620 610 000	Ice Melt	464.55
Total FASTENAL		784.46
01 1100 382 001	distance learning	430.87
Total FIBER PLATFORM, LLC		430.87
01 2710 340 000	2016 Fusion Repairs	100.00
Total FIELD FORD, INC		100.00
01 1100 440 000	February Copier Lease	1,287.03
01 1100 440 000	February Staple Copier Lease	90.77
Total Hometown Leasing		1,377.80
01 2310 540 000	Spring Advertisements	432.00
Total HTMC		432.00
01 102	payroll expenses	560,952.19
Total HTRS PAYROLL ACCT		560,952.19
01 2310 540 000	advertising	475.83
Total HUMBOLDT STANDARD		475.83
01 2330 317 000	legal services	962.50
Total KSB School Law		962.50
01 2620 350 000	water soft contract	492.48
Total KURITA AMERICA INC		492.48
01 6408 340 003	0-2 yo	388.84
01 6408 340 003	3-5 yo	1,010.89
01 2161 340 000	SA	723.52
Total MALCOLM, MARY		2,123.25
01 1100 333 000	MILEAGE PAID TO STAFF	60.31
01 2710 330 000	TRANSP STAFF DEV/TRN	15.00
Total Mulholland, Vicki		75.31

Account Number	Detail Description	Amount
01 2310 810 000	BOE Dues & Fees	4,670.00
01 2310 810 000	2024 Budget Module	100.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		4,770.00
01 6408 340 003	3-5 yo	198.96
01 2171 340 000	SA	932.04
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,131.00
01 2220 640 000	Library Books & Subscriptions	30.00
Total NEBRASKA LIFE		30.00
01 2710 330 000	Bus Endorsement Course-V.Mu	255.00
Total NEBRASKA SAFETY CENTER @ UNK		255.00
01 2610 621 000	31711	31.58
01 2610 621 000	43465	40.85
01 2610 621 000	43471	3,970.82
Total NPPD		4,043.25
01 2310 540 000	Advertising	709.51
01 2310 540 000	Advertising	92.25
Total Pawnee Republican		801.76
01 2410 733 000	PO: 7786 New Popcorn Poppers	3,201.00
Total Prima Distribution, Inc.		3,201.00
01 2230 650 000	server update	1,475.00
Total PRIME COMMUNICATIONS, INC		1,475.00
01 1100 643 000	PO 7764 Read Live Licenses	290.00
Total READ NATURALLY		290.00
01 2224 382 000	23-24 Second Semester Spanish	4,200.00
Total RIDER CLASSROOM SPANISH		4,200.00
01 2620 350 000	pest control-spraying	72.00
01 2620 350 000	pest control-spraying	72.00
Total SCHENDEL PEST CONTROL		144.00
01 1100 610 002	PO 7778 instrument service	77.00
Total SCHMITT MUSIC		77.00
01 2710 626 000	Fuel	3,131.90
01 2712 626 000	SPED Fuel	131.50
01 2710 340 000	Vehicle Parts	178.00
Total STATION SERVICE CENTER INC., THE		3,441.40
01 1200 591 002	IEP Translation	73.24
Total STEFFEN PINEDA, SARAH		73.24
01 2710 890 000	ee drug testing	130.00
Total SURNALI, LLC		130.00
01 2320 650 000	monthly contract or service	242.00
Total TIME MANAGEMENT SYSTEMS		242.00
01 2620 350 000	elevator maintenance	543.26
Total TK ELEVATOR CORPORATION		543.26
01 2710 610 000	XA108121293:02	249.70
01 2710 610 000	XA108121293:01	114.75
01 2710 610 000	XA108121069:01	79.09
01 2710 610 000	XA108119464:01	977.91
01 2710 610 000	Vehicle Parts	218.67
Total TRUCK CENTER COMPANIES		1,640.12
01 1200 330 000	ASD Registr for SS & VM	420.00
Total UNIVERSITY OF NEBRASKA-LINCOLN		420.00
01 1100 382 001	Extension Asst Wages	3,218.03
Total Univarsity of Nebraska - Lincoln		3,218.03
01 2510 530 000	long distance	173.04

Board Report - Detail

Account Number	Detail Description	Amount
Total VERIZON BUSINESS		173.04
01 2161 340 000	OT SPED Services	2,713.50
01 2161 340 000	OT Travel Expenses	349.11
Total WILCOCK, JOY		3,062.61
01 2510 530 000	7215	629.18
01 2510 530 000	9335	110.26
Total WINDSTREAM NEBRASKA		739.44
Checking Account ID 1		622,205.36

Activity Fund Balance Report - Summary - Exclude Encumbrances

01/2024 - 01/2024

Regular; Beginning Month 01/2024; Processing Month 01/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0099	2026	3,948.33	0.00	0.00	0.00	3,948.33
05 704 0100	Athletics - Miscellaneous	(10,628.53)	7,737.43	3,301.00	0.00	(15,064.96)
05 704 0122	2025	10,044.14	0.00	341.95	0.00	10,386.09
05 704 0123	2021	2,174.69	0.00	0.00	0.00	2,174.69
05 704 0124	2023	1,624.08	0.00	0.00	0.00	1,624.08
05 704 0125	2024	3,938.60	0.00	0.00	0.00	3,938.60
05 704 0132	2027	1,367.05	0.00	0.00	0.00	1,367.05
05 704 0133	2028	1,123.18	0.00	0.00	0.00	1,123.18
05 704 0135	Annual	(374.61)	220.00	0.00	0.00	(594.61)
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137	Track	1,179.23	0.00	0.00	0.00	1,179.23
05 704 0138	Concession	657.16	3,439.02	5,633.70	0.00	2,851.84
05 704 0139	FCS	429.76	0.00	0.00	0.00	429.76
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141	One Act	149.45	0.00	0.00	0.00	149.45
05 704 0142	Student Council - H S	169.35	58.37	96.60	0.00	207.58
05 704 0143	H.S. Youth Leadership	5,941.14	385.00	0.00	0.00	5,556.14
05 704 0144	H.S. Cheerleading	467.63	0.00	1,979.00	0.00	2,446.63
05 704 0145	Legion Scholarship	1,721.96	0.00	0.00	0.00	1,721.96
05 704 0146	Foundation Scholarship	(7,400.00)	0.00	0.00	0.00	(7,400.00)
05 704 0147	Donations	4,606.84	0.00	0.00	0.00	4,606.84
05 704 0148	Activities	(7,341.03)	3,824.50	0.00	0.00	(11,165.53)
05 704 0149	Library	6,303.65	0.00	0.00	0.00	6,303.65
05 704 0150	Wrestling	368.30	189.95	0.00	0.00	178.35
05 704 0151	Grants & Scholarships	3,937.46	0.00	0.00	0.00	3,937.46
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21
05 704 0154	Music (new)	1,837.08	2,288.72	12.55	0.00	(439.09)
05 704 0155	Snack Cart	1,096.39	216.70	681.75	0.00	1,561.44
05 704 0156	Leap Program	4,564.00	0.00	0.00	0.00	4,564.00
05 704 0157	COF	2,614.98	0.00	0.00	0.00	2,614.98
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43
05 704 0163	Volleyball Club	(1,740.61)	0.00	0.00	0.00	(1,740.61)
05 704 0164	Golf Club	1,033.86	0.00	0.00	0.00	1,033.86
05 704 0165	Middle School-Youth Leadership	946.66	0.00	0.00	0.00	946.66
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30

01/2024 - 01/2024

Regular: Beginning Month 01/2024; Processing Month 01/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0169	MS Robotics	2,513.71	0.00	0.00	0.00	2,513.71
05 704 0171	Boys Basketball	3,577.51	0.00	0.00	0.00	3,577.51
05 704 0172	Girls Basketball	1,060.00	0.00	0.00	0.00	1,060.00
05 704 0173	Sport Posters	2,717.98	0.00	0.00	0.00	2,717.98
05 704 0174	Football Club	1,138.94	275.75	0.00	0.00	863.19
05 704 0175	FFA	4,289.52	2,309.92	2,160.00	0.00	4,139.60
05 704 0176	HS Robotics	941.15	700.00	0.00	0.00	241.15
05 704 0995	Interest	369.70	0.00	0.00	0.00	369.70
05 704 0996	Service Charge	(4,028.35)	0.00	0.00	0.00	(4,028.35)
Fund Total: 05		58,936.79	21,645.36	14,206.55	0.00	51,497.98

Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program

Jan.2024

RECEIPTS

Lunches	\$6,545.15
State	\$10,119.65
Int.	\$2.84
TOTAL RECEIPTS	\$16,667.64

EXPENSES

Sysco	\$6,011.56
Niders	\$235.57
US Foods	\$1,718.59
Cardmember Service	\$218.31
Fall City Merc.	\$10,212.68

TOTAL EXPESES	\$18,397.22
BALANCE	\$68,261.53

HTRS ACCOUNT BALANCES - Cash on Hand

01.31.24

ACTIVITY ACCOUNT	x488	\$	51,497.98
BREAKFAST/LUNCH	x462	\$	68,261.53
BUILDING FUND	x0640	\$	956,156.54
DEPRECIATION	x3541	\$	414,375.44
EMPLOYEE BEN FUND MM	x7455	\$	156,210.85
GENERAL FUND	x2567	\$	901,675.62
OFFICE ACCOUNT	x3638	\$	4,525.64
PAYROLL FUND	x2648	\$	798.87
QCPUF	x2583	\$	7,230.03
STUDENT FEES	x5156	\$	13,552.01

INTERNAL TRANSFERS - Current FY			
<u>GENERAL to LUNCH FUND</u>			
<u>GENERAL to Activity FUND</u>			
<u>GENERAL to PAYROLL</u>		\$	1,500.00

Fund: 01

General Fund

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied/Assessed	0.00	854,291.61	2,207,429.97	0.00	(2,207,429.97)
01 1115	Carline Tax	0.00	0.00	2,129.97	0.00	(2,129.97)
01 1120	Public Power Dist. Sales Tax	0.00	497.86	497.86	0.00	(497.86)
01 1125	Motor Vehicle Tax	0.00	29,526.16	109,835.66	0.00	(109,835.66)
01 1140	Penalties/Int on Taxes	0.00	4,063.36	11,041.92	0.00	(11,041.92)
01 1190	Other taxes levied	0.00	294,139.65	292,747.44	0.00	(292,747.44)
01 1315	Tuition from other entities(early entry)	0.00	1,192.80	1,192.80	0.00	(1,192.80)
01 1370	Preschool tuition	0.00	7,210.00	15,386.68	0.00	(15,386.68)
01 1800 1810	Fitness Center Dues	0.00	100.00	1,100.00	0.00	(1,100.00)
01 1800 1830	Laptop Fees	0.00	0.00	3,233.00	0.00	(3,233.00)
01 1800 1840	Industrial Arts Fees	0.00	310.00	526.00	0.00	(526.00)
01 1800 1870	Daycare Receipts	0.00	620.00	13,194.00	0.00	(13,194.00)
01 1910	Rental Of School Facilities	0.00	0.00	420.00	0.00	(420.00)
01 1911	Local license fees	0.00	(1,176.17)	(662.87)	0.00	662.87
01 1920	Contributions/Donations	0.00	0.00	17,038.35	0.00	(17,038.35)
01 1921	City-Police court fines	0.00	3,998.02	3,998.02	0.00	(3,998.02)
01 1925	Grant Receipts	0.00	0.00	270.00	0.00	(270.00)
01 1990	Misc local revenue (garn)	0.00	811.63	862.34	0.00	(862.34)
	Subtotal: LOCAL RECIEPTS	0.00	1,195,584.92	2,680,241.14	0.00	(2,680,241.14)
01 2110	County Fines & Lience Fees	0.00	209.75	12,904.46	0.00	(12,904.46)
01 2130	Other County Sources	0.00	68.98	3,931.39	0.00	(3,931.39)
01 2210	ESU Receipts	0.00	0.00	7,815.25	0.00	(7,815.25)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	278.73	24,651.10	0.00	(24,651.10)
01 3110	State Aid	0.00	44,159.00	220,795.00	0.00	(220,795.00)
01 3120	SPED School Age (SA)	0.00	131,484.00	262,586.00	0.00	(262,586.00)
01 3130	Homestead Exemption	0.00	0.00	192.18	0.00	(192.18)
01 3131	Property tax credit	0.00	(7,396.54)	40,476.00	0.00	(40,476.00)
01 3133	Nameplate Capacity Tax (windmills)	0.00	0.00	28,261.61	0.00	(28,261.61)
01 3180	Pro Rate Motor Vehicle	0.00	2,077.24	3,918.65	0.00	(3,918.65)
01 3400	State apportionment	0.00	74,106.76	74,106.76	0.00	(74,106.76)
01 3535	High ability learners	0.00	0.00	4,280.00	0.00	(4,280.00)
	Subtotal: STATE RECEIPTS	0.00	244,430.46	634,616.20	0.00	(634,616.20)
01 4421	IDEA Part B (611) ARP	0.00	12,600.00	12,600.00	0.00	(12,600.00)
01 4422	Prek (619) ARP Base Enrol. Poverty	0.00	1,083.00	1,083.00	0.00	(1,083.00)
01 4705	Flood control	0.00	0.00	15,585.52	0.00	(15,585.52)
01 4708	Medicaid in Public Schools MIPS	0.00	3,567.00	13,122.87	0.00	(13,122.87)
01 4709	Medicaid Admin Activities MAAPS	0.00	0.00	2,667.33	0.00	(2,667.33)
01 4988	ARP ESSER III AFTER school	0.00	0.00	25,956.00	0.00	(25,956.00)
	Subtotal: FEDERAL RECEIPTS	0.00	17,250.00	71,014.72	0.00	(71,014.72)
01 5200	Fund Transfers In (from other HTRS fund)	0.00	0.00	233,786.38	0.00	(233,786.38)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	15,753.12	0.00	(15,753.12)
01 5690	Other Non-revenue Receipt	0.00	147.67	4,699.21	0.00	(4,699.21)
	Subtotal: NON-REVENUE RECEIPTS	0.00	147.67	254,238.71	0.00	(254,238.71)
01 9000	Non-programmed Receipts	0.00	0.00	9,722.08	0.00	(9,722.08)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	9,722.08	0.00	(9,722.08)
	Fund Total:	0.00	1,457,691.78	3,674,483.95	0.00	(3,674,483.95)

Revenue Summary Report
Processing Month: 01/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	1,457,691.78	3,674,483.95	0.00	(3,674,483.95)

**Expenditure Report by Function/Object -
Detail_KW**

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	General Fund				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	0.00	15,612.67	0.00	(103,697.77)
01 1100 111 001	HS Teacher Salaries	0.00	57,935.04	0.00	(310,623.41)
01 1100 111 002	MS Teacher Salaries	0.00	32,078.37	0.00	(154,459.58)
01 1100 111 003	EL Teacher Salaries	0.00	43,566.88	0.00	(215,207.99)
111	SALARIES TCHR/PROF	0.00	149,192.96	0.00	(783,988.75)
01 1100 112 002	MS AIDE/PARA	0.00	330.60	0.00	(1,440.26)
01 1100 112 003	EL AIDE/PARA	0.00	2,167.25	0.00	(13,540.24)
112	SALARIES AIDE/PARA	0.00	2,497.85	0.00	(14,980.50)
01 1100 113 001	HS SUB TCHR	0.00	5,381.25	0.00	(18,944.80)
01 1100 113 002	MS SUB TCHR	0.00	2,632.50	0.00	(14,215.00)
01 1100 113 003	EL SUB TCHR	0.00	6,890.00	0.00	(16,741.11)
113	SALARIES SUB TCHR	0.00	14,903.75	0.00	(49,900.91)
01 1100 153 000	TEACH SUB/CLASS COVERAGE	0.00	0.00	0.00	0.00
01 1100 153 001	EXTRA DUTY / STIPENDS	0.00	894.80	0.00	(10,193.25)
01 1100 153 002	CERT Unused Leave Payouts	0.00	582.00	0.00	(1,227.81)
153	EXTRA DUTY / STIPENDS	0.00	1,476.80	0.00	(11,421.06)
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	0.00	2,030.02	0.00	(14,551.04)
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	0.00	17,887.54	0.00	(88,769.54)
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	0.00	7,914.98	0.00	(38,615.28)
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	0.00	14,443.53	0.00	(71,038.72)
211	GROUP INS TCHR/PROF	0.00	42,276.07	0.00	(212,974.58)
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	0.00	556.45	0.00	(2,515.01)
212	GROUP INSURANCE AIDE/PARA	0.00	556.45	0.00	(2,515.01)
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	289.62	0.00	(1,448.10)
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
213	CERTIFIED CLASS COVG-BCBS	0.00	289.62	0.00	(1,448.10)
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	0.00	1,190.68	0.00	(7,904.24)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	0.00	4,380.92	0.00	(23,497.22)
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	0.00	2,439.10	0.00	(11,751.03)
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	0.00	3,307.82	0.00	(16,350.57)
221	SOCIAL SECURITY TCHR/PROF	0.00	11,318.52	0.00	(59,503.06)
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	25.43	0.00	(110.60)
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	0.00	161.06	0.00	(1,012.83)
222	SOCIAL SECURITY AIDE/PARA	0.00	186.49	0.00	(1,123.43)
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	0.00	0.00	0.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	0.00	479.33	0.00	(2,225.17)
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	246.64	0.00	(1,185.22)
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	0.00	527.09	0.00	(1,280.72)
223	SOCIAL SECURITY SUB TCHR	0.00	1,253.06	0.00	(4,691.11)
01 1100 231 000	D RETIREMENT TCHR/PROF	0.00	1,156.16	0.00	(8,541.32)
01 1100 231 001	HS RETIREMENT TCHR/PROF	0.00	5,722.73	0.00	(29,705.63)
01 1100 231 002	MS RETIREMENT TCHR/PROF	0.00	3,168.65	0.00	(15,257.29)
01 1100 231 003	EL RETIREMENT TCHR/PROF	0.00	4,303.43	0.00	(21,257.74)
231	RETIREMENT TCHR/PROF	0.00	14,350.97	0.00	(74,761.98)
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	32.66	0.00	(142.28)
01 1100 232 003	EL RETIREMENT AIDE/PARA	0.00	214.07	0.00	(1,713.94)
232	RETIREMENT AIDE/PARA	0.00	246.73	0.00	(1,856.22)
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	0.00	0.00	0.00
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	88.39	0.00	(979.37)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	260.03	0.00	(1,404.11)
01 1100 233 003	EL RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
233	RETIREMENT SUB TCHR	0.00	348.42	0.00	(2,383.48)
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	0.00	42.36	0.00	(236.16)
01 1100 281 001	HS LTD/STD TCHR/PROF	0.00	389.90	0.00	(1,943.27)
01 1100 281 002	MS LTD/STD TCHR/PROF	0.00	217.94	0.00	(1,037.26)
01 1100 281 003	EL LTD/STD TCHR/PROF	0.00	291.49	0.00	(1,424.97)
281	LTD/STD TCHR/PROF	0.00	941.69	0.00	(4,641.66)
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	1.63	0.00	(5.47)
01 1100 282 003	EL LTD/STD AIDE/PARA	0.00	12.83	0.00	(61.74)
282	LTD/STD AIDE/PARA	0.00	14.46	0.00	(67.21)
01 1100 283 001	LTD/STD SUB TCHR	0.00	1.89	0.00	(9.45)
01 1100 283 002	LTD/STD SUB TCHR	0.00	9.47	0.00	(50.39)
01 1100 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	11.36	0.00	(59.84)
01 1100 320 000	PROF EDUC SERVICES	0.00	0.00	0.00	(242.00)
320	PROF EDUC SERVICES	0.00	0.00	0.00	(242.00)
01 1100 333 000	MILEAGE PAID TO STAFF	0.00	140.17	0.00	(140.17)
333	MILEAGE TO STAFF	0.00	140.17	0.00	(140.17)
01 1100 382 001	Tuition - Distance Learning	0.00	430.87	0.00	(5,153.71)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
382	DISTANCE LEARNING	0.00	430.87	0.00	(5,153.71)
01 1100 440 000	DISTRICT RENTALS/LEASES	0.00	1,419.87	0.00	(8,773.22)
440	LEASE/RENTALS	0.00	1,419.87	0.00	(8,773.22)
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	24.63	0.00	(252.39)
580	TRAVEL EXPENSES	0.00	24.63	0.00	(252.39)
01 1100 610 001	HS Teaching Supplies	0.00	2,004.12	0.00	(14,954.70)
01 1100 610 002	MS Teaching Supplies	0.00	110.00	0.00	(5,249.20)
01 1100 610 003	EL Teaching Supplies	0.00	77.28	0.00	(1,216.05)
610	SUPPLIES	0.00	2,191.40	0.00	(21,419.95)
01 1100 640 001	HS Textbooks	0.00	0.00	0.00	0.00
01 1100 640 002	MS Textbooks	0.00	0.00	0.00	0.00
01 1100 640 003	EL Textbooks	0.00	593.46	0.00	(593.46)
640	BOOKS/PERIODICALS	0.00	593.46	0.00	(593.46)
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	0.00	485.98	0.00	(4,364.88)
643	WEB/CLOUD BASED SOFTWARE	0.00	485.98	0.00	(4,364.88)
01 1100 733 001	HS Furniture And Equipment	0.00	0.00	0.00	(3,346.12)
01 1100 733 002	MS Furniture And Equipment	0.00	0.00	0.00	(970.78)
01 1100 733 003	EL Furniture And Equipment	0.00	0.00	0.00	(1,186.68)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(5,503.58)
01 1100 890 001	HS Other Expense	0.00	0.00	0.00	(3,194.01)
01 1100 890 002	MS Other Expense	0.00	0.00	0.00	(1,877.75)
01 1100 890 003	EL Other Expense	0.00	0.00	0.00	(1,054.00)
890	MISC EXPENDITURES	0.00	0.00	0.00	(6,125.76)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	245,151.58	0.00	(1,278,886.02)
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	13,001.33	0.00	(65,006.65)
111	SALARIES TCHR/PROF	0.00	13,001.33	0.00	(65,006.65)
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	3,154.47	0.00	(15,630.75)
211	GROUP INS TCHR/PROF	0.00	3,154.47	0.00	(15,630.75)
01 1160 221 003	Social Security - Poverty	0.00	969.61	0.00	(4,847.77)
221	SOCIAL SECURITY TCHR/PROF	0.00	969.61	0.00	(4,847.77)
01 1160 231 003	Retirement - Poverty	0.00	1,284.25	0.00	(6,421.25)
231	RETIREMENT TCHR/PROF	0.00	1,284.25	0.00	(6,421.25)
01 1160 237 003	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1160 281 003	Long Term Disability - Poverty	0.00	85.50	0.00	(421.68)
281	LTD/STD TCHR/PROF	0.00	85.50	0.00	(421.68)
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	0.00	18,495.16	0.00	(92,328.10)
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	0.00	9,669.34	0.00	(76,543.37)
111	SALARIES TCHR/PROF	0.00	9,669.34	0.00	(76,543.37)
01 1190 112 003	EC Early Childhood Aide	0.00	0.00	0.00	(1,216.76)
112	SALARIES AIDE/PARA	0.00	0.00	0.00	(1,216.76)
01 1190 113 003	EC Substitute Salaries	0.00	0.00	0.00	(175.00)
113	SALARIES SUB TCHR	0.00	0.00	0.00	(175.00)
01 1190 211 003	EC Health Insurance	0.00	4,391.48	0.00	(29,693.72)
211	GROUP INS TCHR/PROF	0.00	4,391.48	0.00	(29,693.72)
01 1190 212 003	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	(190.99)
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	(190.99)
01 1190 221 003	EC Social Security	0.00	733.05	0.00	(5,706.39)
221	SOCIAL SECURITY TCHR/PROF	0.00	733.05	0.00	(5,706.39)
01 1190 222 003	EC SOC SEC AIDE/PARA	0.00	0.00	0.00	(93.02)
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	(93.02)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(13.39)
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(13.39)
01 1190 231 003	EC Retirement	0.00	955.12	0.00	(7,560.81)
231	RETIREMENT TCHR/PROF	0.00	955.12	0.00	(7,560.81)
01 1190 232 003	RETIREMENT AIDE/PARA	0.00	0.00	0.00	(63.89)
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	(63.89)
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	0.00	68.02	0.00	(512.03)
281	LTD/STD TCHR/PROF	0.00	68.02	0.00	(512.03)
01 1190 282 003	LTD/STD AIDE/PARA	0.00	0.00	0.00	(4.69)
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	(4.69)
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(270.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(270.00)
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	0.00	0.00	0.00	(2,775.90)
610	SUPPLIES	0.00	0.00	0.00	(2,775.90)
01 1190 733 003	EC Furniture & Equipment	0.00	0.00	0.00	(1,003.47)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(1,003.47)
1190	EARLY CHILDHOOD ED PROGRAMS	0.00	15,817.01	0.00	(125,823.43)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	0.00	9,636.67	0.00	(48,183.35)
01 1200 111 002	MS SPED Teacher Salaries	0.00	8,918.00	0.00	(44,780.88)
01 1200 111 003	EL SPED Teacher Salaries	0.00	15,026.67	0.00	(80,428.59)
111	SALARIES TCHR/PROF	0.00	33,581.34	0.00	(173,392.82)
01 1200 112 001	HS SPED Teacher Aide	0.00	3,705.01	0.00	(14,232.19)

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1200 112 002	MS SPED Teacher Aide	0.00	1,834.62	0.00	(1,834.62)
01 1200 112 003	EL SPED Teacher Aide	0.00	16,467.58	0.00	(103,699.33)
112 SALARIES AIDE/PARA		0.00	22,007.21	0.00	(119,766.14)
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	0.00	0.00	0.00
113 SALARIES SUB TCHR		0.00	0.00	0.00	0.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	0.00	3,990.28	0.00	(19,645.82)
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	0.00	3,839.07	0.00	(18,278.57)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	0.00	5,924.80	0.00	(29,928.06)
211 GROUP INS TCHR/PROF		0.00	13,754.15	0.00	(67,852.45)
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	4,209.63	0.00	(20,441.91)
212 GROUP INSURANCE AIDE/PARA		0.00	4,209.63	0.00	(20,441.91)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	0.00	728.54	0.00	(3,642.43)
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	0.00	674.36	0.00	(3,371.23)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	0.00	1,140.76	0.00	(6,109.76)
221 SOCIAL SECURITY TCHR/PROF		0.00	2,543.66	0.00	(13,123.42)
01 1200 222 001	SOCIAL SECURITY AIDE/PARA	0.00	284.80	0.00	(1,092.87)
01 1200 222 002	MS SPED SOCIAL SECURITY AIDE/PARA	0.00	141.04	0.00	(141.04)
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	0.00	1,240.88	0.00	(7,846.38)
222 SOCIAL SECURITY AIDE/PARA		0.00	1,666.72	0.00	(9,080.29)
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
223 SOCIAL SECURITY SUB TCHR		0.00	0.00	0.00	0.00
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	0.00	951.88	0.00	(4,759.43)
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	0.00	880.90	0.00	(4,404.50)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	0.00	1,484.29	0.00	(7,944.52)
231 RETIREMENT TCHR/PROF		0.00	3,317.07	0.00	(17,108.45)
01 1200 232 001	RETIREMENT AIDE/PARA	0.00	365.98	0.00	(1,405.84)
01 1200 232 002	MS RETIREMENT AIDE/PARA	0.00	181.22	0.00	(181.22)
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	0.00	1,592.27	0.00	(10,661.35)
232 RETIREMENT AIDE/PARA		0.00	2,139.47	0.00	(12,248.41)
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	0.00	66.13	0.00	(324.89)
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	0.00	62.04	0.00	(297.72)
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	0.00	117.46	0.00	(620.31)
281 LTD/STD TCHR/PROF		0.00	245.63	0.00	(1,242.92)
01 1200 282 001	LTD/STD AIDE/PARA	0.00	18.05	0.00	(53.69)
01 1200 282 002	LTD/STD AIDE/PARA	0.00	9.12	0.00	(9.12)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	0.00	120.11	0.00	(594.69)
282 LTD/STD AIDE/PARA		0.00	147.28	0.00	(657.50)
01 1200 330 000	SPED STAFF DEV/TRAINING	0.00	0.00	0.00	(685.00)
330 STAFF DEVELOPMENT/TRAINING		0.00	0.00	0.00	(685.00)
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
333 MILEAGE TO STAFF		0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	0.00
431 NON-TECH REPAIRS/MAINT		0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
580 TRAVEL EXPENSES		0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	0.00	1,968.30	0.00	(8,216.90)
01 1200 591 002	MS PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 1200 591 003	EL PURCHASED SERVICES	0.00	2,535.30	0.00	(11,975.50)

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
591	PURCHASED SERVICES	0.00	4,503.60	0.00	(20,192.40)
01 1200 610 001	HS SPED Supplies	0.00	0.00	0.00	(1,666.54)
01 1200 610 002	MS SPED Supplies	0.00	65.81	0.00	(1,513.67)
01 1200 610 003	EL SPED Supplies	0.00	0.00	0.00	(47.87)
610	SUPPLIES	0.00	65.81	0.00	(3,228.08)
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
640	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	0.00	0.00	0.00	(468.00)
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	(468.00)
01 1200 650 000	SPED Computer Hardware	0.00	0.00	0.00	(1,267.00)
650	TECH SUPPLIES	0.00	0.00	0.00	(1,267.00)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	(388.99)
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	(99.99)
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(488.98)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	0.00	88,181.57	0.00	(461,243.77)
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
1291	SPED 3-5 YO	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
338	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	0.00	5,226.67	0.00	(26,133.35)
01 2120 111 002	MS Counselor's Salary	0.00	2,404.27	0.00	(12,021.35)
01 2120 111 003	EL Counselor's Salary	0.00	3,606.40	0.00	(18,032.00)
111	SALARIES TCHR/PROF	0.00	11,237.34	0.00	(56,186.70)
01 2120 211 001	HS Group Ins Counselor	0.00	2,171.31	0.00	(9,481.15)
01 2120 211 002	MS Group Ins Counselor	0.00	576.22	0.00	(2,679.56)
01 2120 211 003	EL Group Ins Counselor	0.00	864.35	0.00	(4,019.41)
211	GROUP INS TCHR/PROF	0.00	3,611.88	0.00	(16,180.12)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2120 221 001	HS Social Security	0.00	401.67	0.00	(2,008.14)
01 2120 221 002	MS Social Security	0.00	184.77	0.00	(923.77)
01 2120 221 003	EL Social Security	0.00	277.16	0.00	(1,385.68)
221	SOCIAL SECURITY TCHR/PROF	0.00	863.60	0.00	(4,317.59)
01 2120 231 001	HS Retirement COUNSELOR	0.00	516.28	0.00	(2,581.40)
01 2120 231 002	MS Retirement COUNSELOR	0.00	237.49	0.00	(1,148.59)
01 2120 231 003	EL Retirement COUNSELOR	0.00	356.23	0.00	(1,722.87)
231	RETIREMENT TCHR/PROF	0.00	1,110.00	0.00	(5,452.86)
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	0.00	35.66	0.00	(168.20)
01 2120 281 002	MS LTD/STD COUNSELOR	0.00	15.76	0.00	(76.44)
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	23.63	0.00	(114.63)
281	LTD/STD TCHR/PROF	0.00	75.05	0.00	(359.27)
01 2120 330 001	HS Counselor DEV/TRAINING	0.00	0.00	0.00	(249.90)
01 2120 330 002	MS Counselor DEV/TRAINING	0.00	0.00	0.00	0.00
01 2120 330 003	EL Counselor DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(249.90)
01 2120 610 001	HS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	(180.00)
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	(180.00)
2120	GUIDANCE SERVICES	0.00	16,897.87	0.00	(82,926.44)
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	0.00	4,201.99	0.00	(33,028.52)
116	SALARIES PROF CLASS	0.00	4,201.99	0.00	(33,028.52)
01 2130 216 000	GROUP INSURANCE NURSE	0.00	2,306.93	0.00	(9,144.43)
216	GROUP INSURANCE PROF CLASS	0.00	2,306.93	0.00	(9,144.43)
01 2130 226 000	SOCIAL SECURITY NURSE	0.00	320.86	0.00	(2,527.53)
226	SOCIAL SECURITY PROF CLASS	0.00	320.86	0.00	(2,527.53)
01 2130 236 000	RETIREMENT NURSE	0.00	415.06	0.00	(2,959.66)
236	RETIREMENT PROF CLASS	0.00	415.06	0.00	(2,959.66)
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	0.00	26.09	0.00	(146.67)
286	LTD/STD PROF CLASS	0.00	26.09	0.00	(146.67)
01 2130 320 000	Student Health Screenings	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 2130 610 000	Nurse Supplies	0.00	100.00	0.00	(13,377.94)
610	SUPPLIES	0.00	100.00	0.00	(13,377.94)
2130	HEALTH SERVICES	0.00	7,370.93	0.00	(61,184.75)
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	0.00	18,480.00	0.00	(73,920.00)
591	PURCHASED SERVICES	0.00	18,480.00	0.00	(73,920.00)
2141	SPED SA Psych Services	0.00	18,480.00	0.00	(73,920.00)
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	1,583.33	0.00	(7,916.65)
01 2151 111 002	Speech Path MS RETIREMENT	0.00	1,250.00	0.00	(6,250.00)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2151 111 003	TCHR/PROF Speech Path EL SALARIES TCHR/PROF	0.00	2,916.67	0.00	(14,583.35)
111	SALARIES TCHR/PROF	0.00	5,750.00	0.00	(28,750.00)
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	310.70	0.00	(1,766.50)
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	245.28	0.00	(1,394.57)
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	572.33	0.00	(3,254.01)
211	GROUP INS TCHR/PROF	0.00	1,128.31	0.00	(6,415.08)
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	0.00	121.35	0.00	(606.45)
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	0.00	95.79	0.00	(478.72)
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	223.53	0.00	(1,117.11)
221	SOCIAL SECURITY TCHR/PROF	0.00	440.67	0.00	(2,202.28)
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	156.41	0.00	(782.04)
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	123.47	0.00	(617.35)
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	288.10	0.00	(1,440.50)
231	RETIREMENT TCHR/PROF	0.00	567.98	0.00	(2,839.89)
01 2151 237 001	HS Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
01 2151 237 002	MS Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
01 2151 237 003	EL Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	8.52	0.00	(38.74)
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	6.74	0.00	(30.66)
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	15.72	0.00	(71.48)
281	LTD/STD TCHR/PROF	0.00	30.98	0.00	(140.88)
01 2151 591 000	SPED SA Speech/Audiology	0.00	2,607.38	0.00	(10,429.52)
591	PURCHASED SERVICES	0.00	2,607.38	0.00	(10,429.52)
01 2151 610 000	SPED Speech Path SUPPLIES	0.00	66.25	0.00	(186.24)
610	SUPPLIES	0.00	66.25	0.00	(186.24)
2151	SPED SA Speech/Audiology	0.00	10,591.57	0.00	(50,963.89)
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2152	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	0.00	5,248.45	0.00	(23,112.25)
340	OTHER PROFESSIONAL SERVICES	0.00	5,248.45	0.00	(23,112.25)
2161	SPED SA OccTherapy	0.00	5,248.45	0.00	(23,112.25)
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	0.00	1,052.06	0.00	(4,304.49)
340	OTHER PROFESSIONAL SERVICES	0.00	1,052.06	0.00	(4,304.49)
2171	SPED SA PhysTherapy	0.00	1,052.06	0.00	(4,304.49)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	0.00	0.00	0.00	(3,241.95)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(3,241.95)
2213	SCHOOL IMPROVEMENT	0.00	0.00	0.00	(3,241.95)
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	0.00	5,226.67	0.00	(26,133.35)
111	SALARIES TCHR/PROF	0.00	5,226.67	0.00	(26,133.35)
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	0.00	1,593.40	0.00	(7,967.00)
211	GROUP INS TCHR/PROF	0.00	1,593.40	0.00	(7,967.00)
01 2220 221 000	L/M Social Security TCHR/PROF	0.00	371.10	0.00	(1,855.42)
221	SOCIAL SECURITY TCHR/PROF	0.00	371.10	0.00	(1,855.42)
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	0.00	516.28	0.00	(2,581.40)
231	RETIREMENT TCHR/PROF	0.00	516.28	0.00	(2,581.40)
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	0.00	35.49	0.00	(176.01)
281	LTD/STD TCHR/PROF	0.00	35.49	0.00	(176.01)
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	0.00	16.06	0.00	(98.06)
640	BOOKS/PERIODICALS	0.00	16.06	0.00	(98.06)
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	0.00	7,759.00	0.00	(38,811.24)
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	0.00	0.00	0.00	(4,200.00)
382	DISTANCE LEARNING	0.00	0.00	0.00	(4,200.00)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	0.00	0.00	(4,200.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	0.00	666.67	0.00	(3,333.35)
111	SALARIES TCHR/PROF	0.00	666.67	0.00	(3,333.35)
01 2230 116 000	Technology Support Staff	0.00	4,326.77	0.00	(23,746.78)
116	SALARIES PROF CLASS	0.00	4,326.77	0.00	(23,746.78)
01 2230 211 000	Technology Group Ins TCHR/PROF	0.00	222.23	0.00	(1,092.84)
211	GROUP INS TCHR/PROF	0.00	222.23	0.00	(1,092.84)
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	0.00	1,887.96	0.00	(9,439.80)
216	GROUP INSURANCE PROF CLASS	0.00	1,887.96	0.00	(9,439.80)
01 2230 221 000	Technology Social Security TCHR/PROF	0.00	51.09	0.00	(255.38)
221	SOCIAL SECURITY TCHR/PROF	0.00	51.09	0.00	(255.38)
01 2230 226 000	Technology Social Security PROF CLASS	0.00	307.33	0.00	(1,698.06)
226	SOCIAL SECURITY PROF CLASS	0.00	307.33	0.00	(1,698.06)
01 2230 231 000	Technology Retirement TCHR/PROF	0.00	65.85	0.00	(329.25)
231	RETIREMENT TCHR/PROF	0.00	65.85	0.00	(329.25)
01 2230 236 000	Technology Retirement PROF CLASS	0.00	427.39	0.00	(2,345.66)
236	RETIREMENT PROF CLASS	0.00	427.39	0.00	(2,345.66)
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	0.00	4.22	0.00	(19.99)
281	LTD/STD TCHR/PROF	0.00	4.22	0.00	(19.99)
01 2230 286 000	Technology LTD/STD PROF CLASS	0.00	19.94	0.00	(96.32)
286	LTD/STD PROF CLASS	0.00	19.94	0.00	(96.32)
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	0.00	0.00	0.00	(17.00)
591	PURCHASED SERVICES	0.00	0.00	0.00	(17.00)
01 2230 610 000	Tech Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2230 643 000	TECH Web/Cloud Based Software	0.00	61.23	0.00	(39,553.85)
643	WEB/CLOUD BASED SOFTWARE	0.00	61.23	0.00	(39,553.85)
01 2230 650 000	TECH Supplies/Soft/Hardware	0.00	3,034.18	0.00	(17,399.01)
650	TECH SUPPLIES	0.00	3,034.18	0.00	(17,399.01)
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
735	TECH SOFTWARE	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	0.00	11,074.86	0.00	(99,327.29)
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	0.00	0.00	0.00	(802.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(802.00)
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	0.00	763.65	0.00	(5,558.41)
540	ADVERTISING	0.00	763.65	0.00	(5,558.41)
01 2310 580 000	TRAVEL EXPENSES	0.00	0.00	0.00	(73.15)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(73.15)
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	0.00	4,316.00	0.00	(8,272.00)
810	DUES & FEES	0.00	4,316.00	0.00	(8,272.00)
01 2310 890 000	BOE Misc Expense	0.00	300.00	0.00	(300.00)
890	MISC EXPENDITURES	0.00	300.00	0.00	(300.00)
2310	BOARD OF EDUCATION	0.00	5,379.65	0.00	(15,005.56)
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	0.00	11,291.67	0.00	(56,458.35)
105	SUPERINTENDENT SALARY	0.00	11,291.67	0.00	(56,458.35)
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
155	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
159	STIPENDS	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	0.00	1,625.62	0.00	(8,128.10)
215	GROUP INSURANCE SUPT	0.00	1,625.62	0.00	(8,128.10)
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	0.00	7.65	0.00	(38.23)
223	SOCIAL SECURITY SUB TCHR	0.00	7.65	0.00	(38.23)
01 2320 225 000	SUPT SOCIAL SECURITY	0.00	864.41	0.00	(4,465.50)
225	SOCIAL SECURITY SUPT	0.00	864.41	0.00	(4,465.50)
01 2320 233 000	RET SUPT STIPEND	0.00	9.88	0.00	(49.40)
233	RETIREMENT SUB TCHR	0.00	9.88	0.00	(49.40)
01 2320 235 000	SUPT RETIREMENT	0.00	1,122.77	0.00	(5,591.65)
235	RETIREMENT SUPT	0.00	1,122.77	0.00	(5,591.65)
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	0.00	44.90	0.00	(224.50)
285	LTD/STD SUPT	0.00	44.90	0.00	(224.50)
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	75.00	0.00	(2,250.00)
295	OTHER BENEFITS (CELL PHONE)	0.00	75.00	0.00	(2,250.00)
01 2320 310 000	SUPT DUES & FEES	0.00	220.00	0.00	(220.00)
310	OFFICIAL ADMIN SERVICES	0.00	220.00	0.00	(220.00)
01 2320 330 000	SUPT Staff Dev/Training	0.00	0.00	0.00	(552.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(552.00)
01 2320 333 000	SUPT Mileage	0.00	100.00	0.00	(500.00)
333	MILEAGE TO STAFF	0.00	100.00	0.00	(500.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	0.00	0.00	(2,231.61)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(2,231.61)
01 2320 610 000	SUPT Supplies	0.00	0.00	0.00	(743.87)
610	SUPPLIES	0.00	0.00	0.00	(743.87)
01 2320 650 000	SUPT Computer Software	0.00	242.00	0.00	(1,356.25)
650	TECH SUPPLIES	0.00	242.00	0.00	(1,356.25)
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	(5,846.00)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(5,846.00)
01 2320 890 000	SUPT Other Expense	0.00	1,849.47	0.00	(2,490.54)
890	MISC EXPENDITURES	0.00	1,849.47	0.00	(2,490.54)
2320	EXECUTIVE ADMINISTRATION	0.00	17,453.37	0.00	(91,146.00)
2330	District Legal Services				

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2330 317 000	LEGAL SERVICES	0.00	2,964.62	0.00	(10,649.62)
317	CONTRACCTED LEGAL SERVICES	0.00	2,964.62	0.00	(10,649.62)
2330	District Legal Services	0.00	2,964.62	0.00	(10,649.62)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	0.00	5,205.48	0.00	(31,198.65)
110	SALARIES NON-INSTR	0.00	5,205.48	0.00	(31,198.65)
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	0.00	4,408.33	0.00	(22,041.65)
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	0.00	4,337.50	0.00	(21,687.50)
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	0.00	4,337.50	0.00	(21,687.50)
111	SALARIES TCHR/PROF	0.00	13,083.33	0.00	(65,416.65)
01 2410 210 000	Clerical Group Insurance	0.00	3,854.03	0.00	(19,270.15)
210	GROUP INSURANCE NON-INSTR	0.00	3,854.03	0.00	(19,270.15)
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	0.00	1,231.92	0.00	(6,104.66)
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	0.00	1,215.29	0.00	(6,021.51)
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	0.00	1,215.30	0.00	(6,021.56)
211	GROUP INS TCHR/PROF	0.00	3,662.51	0.00	(18,147.73)
01 2410 220 000	Clerical Social Security	0.00	398.96	0.00	(2,390.04)
220	SOCIAL SECURITY NON-INSTR	0.00	398.96	0.00	(2,390.04)
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	0.00	338.67	0.00	(1,692.54)
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	0.00	333.23	0.00	(1,665.28)
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	0.00	333.20	0.00	(1,665.25)
221	SOCIAL SECURITY TCHR/PROF	0.00	1,005.10	0.00	(5,023.07)
01 2410 230 000	Clerical Retirement	0.00	504.58	0.00	(3,072.13)
230	RETIREMENT NON-INSTR	0.00	504.58	0.00	(3,072.13)
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	0.00	435.44	0.00	(2,177.23)
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	0.00	428.45	0.00	(2,142.27)
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	0.00	428.44	0.00	(2,142.23)
231	RETIREMENT TCHR/PROF	0.00	1,292.33	0.00	(6,461.73)
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	0.00	45.09	0.00	(220.73)
280	LTD/STD NON-INSTR	0.00	45.09	0.00	(220.73)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	0.00	27.72	0.00	(126.87)
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	0.00	27.26	0.00	(124.83)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	0.00	27.27	0.00	(124.88)
281	LTD/STD TCHR/PROF	0.00	82.25	0.00	(376.58)
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	0.00	0.00	(620.00)
310	OFFICIAL ADMIN SERVICES	0.00	0.00	0.00	(620.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	0.00	0.00	0.00	(200.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(200.00)
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	0.00	146.24	0.00	(646.18)
580	TRAVEL EXPENSES	0.00	146.24	0.00	(646.18)
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	256.79	0.00	(330.05)
890	MISC EXPENDITURES	0.00	256.79	0.00	(330.05)
2410	OFFICE OF THE PRINCIPAL	0.00	29,536.69	0.00	(153,373.69)
2510	FISCAL SERVICES				

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2510 112 000	Concession Mgr Salaries	0.00	301.56	0.00	(1,370.39)
112 SALARIES AIDE/PARA		0.00	301.56	0.00	(1,370.39)
01 2510 116 000	FISCAL SERVICES SALARIES	0.00	3,469.82	0.00	(20,590.80)
116 SALARIES PROF CLASS		0.00	3,469.82	0.00	(20,590.80)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
210 GROUP INSURANCE NON-INSTR		0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	0.00
212 GROUP INSURANCE AIDE/PARA		0.00	0.00	0.00	0.00
01 2510 216 000	FISCAL SERVICES GROUP INS	0.00	2,232.27	0.00	(11,161.35)
216 GROUP INSURANCE PROF CLASS		0.00	2,232.27	0.00	(11,161.35)
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY NON-INSTR		0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	0.00	23.17	0.00	(105.21)
222 SOCIAL SECURITY AIDE/PARA		0.00	23.17	0.00	(105.21)
01 2510 226 000	SOCIAL SECURITY PROF CLASS	0.00	262.64	0.00	(1,560.84)
226 SOCIAL SECURITY PROF CLASS		0.00	262.64	0.00	(1,560.84)
01 2510 232 000	Concession Mgr Retirement	0.00	29.79	0.00	(135.38)
232 RETIREMENT AIDE/PARA		0.00	29.79	0.00	(135.38)
01 2510 236 000	FISCAL SERVICES RETIREMENT	0.00	342.74	0.00	(2,033.91)
236 RETIREMENT PROF CLASS		0.00	342.74	0.00	(2,033.91)
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	0.00	1.45	0.00	(5.20)
282 LTD/STD AIDE/PARA		0.00	1.45	0.00	(5.20)
01 2510 286 000	FISCAL SERVICES LTD/STD	0.00	28.46	0.00	(137.23)
286 LTD/STD PROF CLASS		0.00	28.46	0.00	(137.23)
01 2510 310 000	FISCAL SERV/BANK FEES	0.00	207.03	0.00	(578.52)
310 OFFICIAL ADMIN SERVICES		0.00	207.03	0.00	(578.52)
01 2510 315 000	AUDIT/BUDGET SERVICES	0.00	0.00	0.00	(9,850.00)
315 ACCOUNTING/AUDITING SERVICES		0.00	0.00	0.00	(9,850.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	0.00	0.00	0.00	(40.00)
330 STAFF DEVELOPMENT/TRAINING		0.00	0.00	0.00	(40.00)
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	0.00	40.45	0.00	(1,108.90)
340 OTHER PROFESSIONAL SERVICES		0.00	40.45	0.00	(1,108.90)
01 2510 530 000	PHONE/INTERNET	0.00	1,065.26	0.00	(4,974.23)
530 PHONE/INTERNET		0.00	1,065.26	0.00	(4,974.23)
01 2510 531 000	POSTAGE	0.00	287.66	0.00	(1,028.34)
531 POSTAGE		0.00	287.66	0.00	(1,028.34)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	0.00	0.00	0.00	0.00
580 TRAVEL EXPENSES		0.00	0.00	0.00	0.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	0.00	587.91	0.00	(723.13)
610 SUPPLIES		0.00	587.91	0.00	(723.13)
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	0.00	0.00	0.00	(83.63)
890 MISC EXPENDITURES		0.00	0.00	0.00	(83.63)
2510 FISCAL SERVICES		0.00	8,880.21	0.00	(55,487.06)
2570 PERSONNEL SERV-ESRP					
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	0.00	0.00	0.00	(12.51)
330 STAFF DEVELOPMENT/TRAINING		0.00	0.00	0.00	(12.51)
2570 PERSONNEL SERV-ESRP		0.00	0.00	0.00	(12.51)
2590 WORKERS COMP INS					
01 2590 270 000	WORKERS COMP NON-INSTR	0.00	0.00	0.00	0.00
270 WORKERS COMP NON-INSTR		0.00	0.00	0.00	0.00
01 2590 271 000	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
271 WORKERS COMP TCHR/PROF		0.00	0.00	0.00	0.00
2590 WORKERS COMP INS		0.00	0.00	0.00	0.00
2610 OPERATION OF BUILDINGS					
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	0.00	9,147.99	0.00	(43,699.55)
621	NATURAL GAS	0.00	9,147.99	0.00	(43,699.55)
2610	OPERATION OF BUILDINGS	0.00	9,147.99	0.00	(43,699.55)
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	0.00	13,953.75	0.00	(74,070.60)
110	SALARIES NON-INSTR	0.00	13,953.75	0.00	(74,070.60)
01 2620 210 000	MAINT GROUP INS	0.00	3,272.60	0.00	(16,363.00)
210	GROUP INSURANCE NON-INSTR	0.00	3,272.60	0.00	(16,363.00)
01 2620 220 000	MAINT SOCIAL SECURITY	0.00	1,066.21	0.00	(5,659.23)
220	SOCIAL SECURITY NON-INSTR	0.00	1,066.21	0.00	(5,659.23)
01 2620 230 000	MAINT RETIREMENT	0.00	1,378.33	0.00	(7,316.56)
230	RETIREMENT NON-INSTR	0.00	1,378.33	0.00	(7,316.56)
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	0.00	50.02	0.00	(239.28)
280	LTD/STD NON-INSTR	0.00	50.02	0.00	(239.28)
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(2,516.80)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(2,516.80)
01 2620 350 000	MAINT. REPAIRS	0.00	2,852.24	0.00	(9,559.15)
350	TECHNICAL SERVICES	0.00	2,852.24	0.00	(9,559.15)
01 2620 410 000	WATER & SEWER	0.00	1,378.76	0.00	(9,899.13)
410	WATER/SEWER	0.00	1,378.76	0.00	(9,899.13)
01 2620 420 000	TRASH SERVICE	0.00	0.00	0.00	(1,163.40)
420	TRASH SERVICE	0.00	0.00	0.00	(1,163.40)
01 2620 431 000	BLDG REPAIRS & MAINT	0.00	963.16	0.00	(124,213.76)
431	NON-TECH REPAIRS/MAINT	0.00	963.16	0.00	(124,213.76)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(63,259.00)
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	(63,259.00)
01 2620 610 000	MAINT Supplies	0.00	4,493.75	0.00	(21,255.21)
610	SUPPLIES	0.00	4,493.75	0.00	(21,255.21)
01 2620 733 000	MAINT Furniture & Equipment	0.00	564.61	0.00	(564.61)
733	FURNITURE/FIXTURES	0.00	564.61	0.00	(564.61)
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2620	MAINT OF BUILDINGS	0.00	29,973.43	0.00	(336,079.73)
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	(31,670.92)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(31,670.92)
2630	OUTSIDE MAINTENANCE	0.00	0.00	0.00	(31,670.92)
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)				
01 2660 590 000	SCHOOL RESOURCE OFFICER	0.00	0.00	0.00	0.00
590	INTERAGENCY PURCH SERVICES	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)	0.00	0.00	0.00	0.00
2670	SAFETY (FIRE ALARM)				
01 2670 650 000	Safety Tech Supplies	0.00	0.00	0.00	(1,500.00)
650	TECH SUPPLIES	0.00	0.00	0.00	(1,500.00)
01 2670 734 000	Safety Tech Hardware	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
2670	SAFETY (FIRE ALARM)	0.00	0.00	0.00	(1,500.00)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	0.00	18,087.13	0.00	(94,735.74)
110	SALARIES NON-INSTR	0.00	18,087.13	0.00	(94,735.74)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2710 210 000	TRANSP GROUP INSURANCE	0.00	1,881.48	0.00	(10,758.62)
210	GROUP INSURANCE NON-INSTR	0.00	1,881.48	0.00	(10,758.62)
01 2710 220 000	TRANSP SOCIAL SECURITY	0.00	1,369.92	0.00	(7,172.48)
220	SOCIAL SECURITY NON-INSTR	0.00	1,369.92	0.00	(7,172.48)
01 2710 230 000	TRANSP RETIREMENT	0.00	1,768.04	0.00	(9,304.86)
230	RETIREMENT NON-INSTR	0.00	1,768.04	0.00	(9,304.86)
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	0.00	50.00	0.00	(282.94)
280	LTD/STD NON-INSTR	0.00	50.00	0.00	(282.94)
01 2710 330 000	TRANSP STAFF DEV/TRN	0.00	270.00	0.00	(2,796.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	270.00	0.00	(2,796.00)
01 2710 340 000	VEHICLE REPAIRS/MAINT	0.00	0.00	0.00	(5,796.13)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(5,796.13)
01 2710 610 000	VEHICLE PARTS/SUPPLIES	0.00	876.47	0.00	(12,830.30)
610	SUPPLIES	0.00	876.47	0.00	(12,830.30)
01 2710 626 000	GAS & DIESEL	0.00	4,008.82	0.00	(16,698.68)
626	GAS/DIESEL FUEL	0.00	4,008.82	0.00	(16,698.68)
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	(97,900.00)
732	VEHICLES	0.00	0.00	0.00	(97,900.00)
01 2710 890 000	Transp. Other Expense	0.00	0.00	0.00	(1,299.80)
890	MISC EXPENDITURES	0.00	0.00	0.00	(1,299.80)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	0.00	28,311.86	0.00	(259,575.55)
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	0.00	2,060.40	0.00	(9,695.10)
110	SALARIES NON-INSTR	0.00	2,060.40	0.00	(9,695.10)
01 2712 210 000	SPED TRANSP Group Ins	0.00	276.87	0.00	(637.55)
210	GROUP INSURANCE NON-INSTR	0.00	276.87	0.00	(637.55)
01 2712 220 000	SPED TRANSP Soc Sec	0.00	157.00	0.00	(740.41)
220	SOCIAL SECURITY NON-INSTR	0.00	157.00	0.00	(740.41)
01 2712 230 000	SPED TRANS Retirement	0.00	203.52	0.00	(957.64)
230	RETIREMENT NON-INSTR	0.00	203.52	0.00	(957.64)
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	10.44	0.00	(33.23)
280	LTD/STD NON-INSTR	0.00	10.44	0.00	(33.23)
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	(696.01)
332	MILEAGE TO PARENTS	0.00	0.00	0.00	(696.01)
01 2712 626 000	SPED GAS/DIESEL FUEL	0.00	137.50	0.00	(545.50)
626	GAS/DIESEL FUEL	0.00	137.50	0.00	(545.50)
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	(323.57)
732	VEHICLES	0.00	0.00	0.00	(323.57)
2712	VEHICLE OPER/MAINT/PURCH (SPED)	0.00	2,845.73	0.00	(13,629.01)
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
430	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
510	STUDENT TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 100 000	Daycare Salaries	0.00	6,899.20	0.00	(20,697.60)
100	SALARIES	0.00	6,899.20	0.00	(20,697.60)
01 3300 111 000	Daycare Teacher Salaries	0.00	0.00	0.00	(2,325.37)
111	SALARIES TCHR/PROF	0.00	0.00	0.00	(2,325.37)
01 3300 112 000	Daycare Aide Salaries	0.00	0.00	0.00	(1,801.50)
112	SALARIES AIDE/PARA	0.00	0.00	0.00	(1,801.50)
01 3300 210 000	DAYCARE GROUP INSURANCE NON-INSTR	0.00	832.47	0.00	(2,497.41)
210	GROUP INSURANCE NON-INSTR	0.00	832.47	0.00	(2,497.41)
01 3300 211 000	Daycare GROUP INS TCHR/PROF	0.00	0.00	0.00	(93.52)
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	(93.52)
01 3300 212 000	Daycare GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	(34.03)
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	(34.03)
01 3300 220 000	DAYCARE SOCIAL SECURITY NON-INSTR	0.00	528.43	0.00	(1,585.29)
220	SOCIAL SECURITY NON-INSTR	0.00	528.43	0.00	(1,585.29)
01 3300 221 000	Daycare SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	(177.60)
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	(177.60)
01 3300 222 000	Daycare SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	(137.85)
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	(137.85)
01 3300 230 000	DAYCARE RETIREMENT NON-INSTR	0.00	681.49	0.00	(2,044.47)
230	RETIREMENT NON-INSTR	0.00	681.49	0.00	(2,044.47)
01 3300 231 000	Daycare RETIREMENT TCHR/PROF	0.00	0.00	0.00	(229.70)
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	(229.70)
01 3300 232 000	Daycare RETIREMENT AIDE/PARA	0.00	0.00	0.00	(177.94)
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	(177.94)
01 3300 280 000	DAYCARE LTD/STD NON-INSTR	0.00	38.20	0.00	(114.60)
280	LTD/STD NON-INSTR	0.00	38.20	0.00	(114.60)
01 3300 281 000	Daycare LTD/STD Teacher	0.00	0.00	0.00	(1.53)
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	(1.53)
01 3300 282 000	Daycare LTD/STD Aide/Para	0.00	0.00	0.00	(0.87)
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	(0.87)
01 3300 400 000	Daycare Supplies & Materials	0.00	0.00	0.00	0.00
400	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 3300 470 000	Daycare Food	0.00	0.00	0.00	(115.95)
470	FOOD	0.00	0.00	0.00	(115.95)
01 3300 610 000	Daycare Supplies	0.00	0.00	0.00	(2,562.63)
610	SUPPLIES	0.00	0.00	0.00	(2,562.63)
01 3300 890 000	Daycare Misc Expenditures	0.00	0.00	0.00	(210.00)
890	MISC EXPENDITURES	0.00	0.00	0.00	(210.00)
3300	COMMUNITY SERV OPER	0.00	8,979.79	0.00	(34,807.86)
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 211 003	HAL Group Insurance	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 221 003	HAL Social Security	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 231 003	HAL Retirement	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	0.00	0.00	0.00	0.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	0.00	1,502.67	0.00	(7,513.35)
111	SALARIES TCHR/PROF	0.00	1,502.67	0.00	(7,513.35)
01 3541 112 003	SIXPENCE SALARIES AIDE	0.00	5,801.60	0.00	(30,141.41)
112	SALARIES AIDE/PARA	0.00	5,801.60	0.00	(30,141.41)
01 3541 211 003	Sixpence Coord Group Insurance	0.00	548.93	0.00	(2,744.65)
211	GROUP INS TCHR/PROF	0.00	548.93	0.00	(2,744.65)
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	0.00	110.52	0.00	(552.56)
221	SOCIAL SECURITY TCHR/PROF	0.00	110.52	0.00	(552.56)
01 3541 222 003	SOCIAL SECURITY AIDE	0.00	445.87	0.00	(2,313.49)
222	SOCIAL SECURITY AIDE/PARA	0.00	445.87	0.00	(2,313.49)
01 3541 231 003	Coord. Retirement	0.00	148.43	0.00	(742.15)
231	RETIREMENT TCHR/PROF	0.00	148.43	0.00	(742.15)
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	0.00	573.07	0.00	(2,977.31)
232	RETIREMENT AIDE/PARA	0.00	573.07	0.00	(2,977.31)
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
256	PROF TUITION REIMB	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	0.00	9.85	0.00	(48.83)
281	LTD/STD TCHR/PROF	0.00	9.85	0.00	(48.83)
01 3541 282 003	LTD/STD AIDE	0.00	26.76	0.00	(100.28)
282	LTD/STD AIDE/PARA	0.00	26.76	0.00	(100.28)
01 3541 330 003	Sixpence Travel/Staff Development	0.00	339.34	0.00	(694.34)
330	STAFF DEVELOPMENT/TRAINING	0.00	339.34	0.00	(694.34)
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	118.01	0.00	(518.07)
580	TRAVEL EXPENSES	0.00	118.01	0.00	(518.07)
01 3541 610 003	Sixpence Supplies/Family Inv	0.00	1,312.45	0.00	(3,827.21)
610	SUPPLIES	0.00	1,312.45	0.00	(3,827.21)
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENCE OTHER EXP	0.00	63.17	0.00	(63.17)
890	MISC EXPENDITURES	0.00	63.17	0.00	(63.17)
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	0.00	11,000.67	0.00	(52,236.82)
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00

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4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	0.00	0.00	0.00	(3,501.87)
01 6200 111 003	Title I, Part A ELEM SALARIES	0.00	4,442.67	0.00	(24,996.55)
111	SALARIES TCHR/PROF	0.00	4,442.67	0.00	(28,498.42)
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	0.00	0.00	0.00	(521.74)
01 6200 211 003	Title I Group Insurance	0.00	1,441.27	0.00	(8,086.10)
211	GROUP INS TCHR/PROF	0.00	1,441.27	0.00	(8,607.84)
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	0.00	0.00	0.00	(258.38)
01 6200 221 003	Title I Social Security TCHR	0.00	335.84	0.00	(1,878.15)
221	SOCIAL SECURITY TCHR/PROF	0.00	335.84	0.00	(2,136.53)
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 002	Title I RET MS TCHR/PROF	0.00	0.00	0.00	(345.91)
01 6200 231 003	Title I Retirement EL	0.00	438.85	0.00	(2,469.09)
231	RETIREMENT TCHR/PROF	0.00	438.85	0.00	(2,815.00)
01 6200 237 002	MS Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	0.00	0.00	0.00	(23.49)
01 6200 281 003	Title I LTD/STD	0.00	30.21	0.00	(167.54)
281	LTD/STD TCHR/PROF	0.00	30.21	0.00	(191.03)
01 6200 330 003	Title I Staff Dev/Training	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6200 650 003	Title I Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	0.00	6,688.84	0.00	(42,248.82)
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00

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6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	0.00	1,750.00	0.00	(8,750.00)
111	SALARIES TCHR/PROF	0.00	1,750.00	0.00	(8,750.00)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	5,461.41	0.00	(30,077.78)
112	SALARIES AIDE/PARA	0.00	5,461.41	0.00	(30,077.78)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	0.00	343.40	0.00	(1,952.39)
211	GROUP INS TCHR/PROF	0.00	343.40	0.00	(1,952.39)
01 6408 212 003	GROUP INSURANCE AIDE/PARA	0.00	720.90	0.00	(2,213.46)
212	GROUP INSURANCE AIDE/PARA	0.00	720.90	0.00	(2,213.46)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	0.00	134.12	0.00	(670.29)
221	SOCIAL SECURITY TCHR/PROF	0.00	134.12	0.00	(670.29)
01 6408 222 003	IDEA SOC SEC PARA	0.00	419.31	0.00	(2,307.07)
222	SOCIAL SECURITY AIDE/PARA	0.00	419.31	0.00	(2,307.07)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	0.00	172.86	0.00	(864.30)
231	RETIREMENT TCHR/PROF	0.00	172.86	0.00	(864.30)
01 6408 232 003	IDEA RETIREMT PARA	0.00	539.47	0.00	(2,948.32)
232	RETIREMENT AIDE/PARA	0.00	539.47	0.00	(2,948.32)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	0.00	9.43	0.00	(42.89)
281	LTD/STD TCHR/PROF	0.00	9.43	0.00	(42.89)
01 6408 282 003	IDEA LTD/STD PARA	0.00	37.49	0.00	(133.17)
282	LTD/STD AIDE/PARA	0.00	37.49	0.00	(133.17)
01 6408 340 003	IDEA 0-4 YO Prof Services	0.00	1,255.48	0.00	(7,588.77)
340	OTHER PROFESSIONAL SERVICES	0.00	1,255.48	0.00	(7,588.77)
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	0.00	1,486.60	0.00	(5,946.40)
591	PURCHASED SERVICES	0.00	1,486.60	0.00	(5,946.40)
01 6408 610 003	IDEA BAF SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	0.00	12,330.47	0.00	(63,494.84)
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	0.00	833.33	0.00	(4,166.65)
111	SALARIES TCHR/PROF	0.00	833.33	0.00	(4,166.65)
01 6412 211 003	GROUP INSURANCE TCHR/PROF	0.00	163.52	0.00	(929.70)
211	GROUP INS TCHR/PROF	0.00	163.52	0.00	(929.70)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	0.00	63.86	0.00	(319.14)
221	SOCIAL SECURITY TCHR/PROF	0.00	63.86	0.00	(319.14)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	0.00	82.31	0.00	(411.56)

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231	RETIREMENT TCHR/PROF	0.00	82.31	0.00	(411.56)
01 6412 237 003	IDEA Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6412 281 003	IDEA LTD/STD TCHR/PROF	0.00	4.49	0.00	(20.41)
281	LTD/STD TCHR/PROF	0.00	4.49	0.00	(20.41)
6412	IDEA Non-Public	0.00	1,147.51	0.00	(5,847.46)
6421	IDEA Part-B (611) ARP Birth-21				
01 6421 591 000	IDEA Part-B SA Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
6421	IDEA Part-B (611) ARP Birth-21	0.00	0.00	0.00	0.00
6422	IDEA Preschool (619) ARP				
01 6422 340 003	IDEA 0-4 Prof Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
6422	IDEA Preschool (619) ARP	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	5,835.00	0.00	(15,240.00)
111	SALARIES TCHR/PROF	0.00	5,835.00	0.00	(15,240.00)
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	0.00	0.00	(540.00)
112	SALARIES AIDE/PARA	0.00	0.00	0.00	(540.00)
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 212 000	ARP-ESSER III AFTERSchl GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	446.45	0.00	(1,165.98)
221	SOCIAL SECURITY TCHR/PROF	0.00	446.45	0.00	(1,165.98)
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	0.00	0.00	(41.31)
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	(41.31)
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	546.75	0.00	(1,386.85)
231	RETIREMENT TCHR/PROF	0.00	546.75	0.00	(1,386.85)
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 237 000	ESSERS III Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00

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282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 330 000	ARP-ESSERIII AFTERSchl STAFF DEV/TRNG	0.00	0.00	0.00	(1,242.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(1,242.00)
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	9,579.11	0.00	(23,447.19)
610	SUPPLIES	0.00	9,579.11	0.00	(23,447.19)
6988	ARP - ESSER III After School	0.00	16,407.31	0.00	(43,063.33)
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 111 000	ARP-ESSER III ELC summer TEACHER	0.00	0.00	0.00	(3,300.00)
111	SALARIES TCHR/PROF	0.00	0.00	0.00	(3,300.00)
01 6989 112 000	ARP-ESSER III ELC summer AIDE	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 212 000	ARP-ESSER III ELC summer GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 221 000	ARP-ESSER III ELC summer SOC SEC TCHR	0.00	0.00	0.00	(252.46)
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	(252.46)
01 6989 222 000	ARP ESSER III ELC summer SOC SEC AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 231 000	ARP-ESSER III ELC summer RETIREMENT TEACHER	0.00	0.00	0.00	(325.97)
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	(325.97)
01 6989 232 000	ARP ESSER III ELC summer RETIREMNT AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 237 000	ESSER III Summer Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 330 000	ESSER III Summer Staff Dev/Training	0.00	500.00	0.00	(500.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	500.00	0.00	(500.00)
01 6989 610 000	ARP ESSER III ELC summer SUPPLIES	0.00	0.00	0.00	(2,754.95)
610	SUPPLIES	0.00	0.00	0.00	(2,754.95)
6989	ARP-ESSER III SUMMER SCHOOL	0.00	500.00	0.00	(7,133.38)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
132	OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00

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222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 237 000	ESSER II Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III TCHR	0.00	5,749.32	0.00	(31,020.21)
111	SALARIES TCHR/PROF	0.00	5,749.32	0.00	(31,020.21)
01 6998 112 000	ARP-ESSER III AIDE	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	2,196.93	0.00	(10,066.79)
211	GROUP INS TCHR/PROF	0.00	2,196.93	0.00	(10,066.79)
01 6998 221 000	ARP-ESSER III TCHR SocSec	0.00	435.73	0.00	(2,352.34)
221	SOCIAL SECURITY TCHR/PROF	0.00	435.73	0.00	(2,352.34)
01 6998 222 000	ARP-ESSER III AIDE SocSec	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 231 000	ARP-ESSER III TchrRET	0.00	567.90	0.00	(3,064.09)
231	RETIREMENT TCHR/PROF	0.00	567.90	0.00	(3,064.09)
01 6998 232 000	ARP-ESSER III AideRET	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00

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01 6998 237 000	ESSERS III Care Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	42.80	0.00	(216.54)
281	LTD/STD TCHR/PROF	0.00	42.80	0.00	(216.54)
01 6998 282 000	ESSERIII LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 330 000	ESSERS III (Cares) Staff Developmt	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6998 610 000	ARP-ESSER III Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
01 6998 890 000	ESSER III MISC EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	0.00	8,992.68	0.00	(46,719.97)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
912	TRANSFER TO LUNCH FUND	0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	0.00	0.00	0.00	0.00
913	TRANSFER TO ACTIVITY FUND	0.00	0.00	0.00	0.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
917	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	0.00	6,847.73	0.00	(39,043.67)
110	SALARIES NON-INSTR	0.00	6,847.73	0.00	(39,043.67)
01 9000 210 000	KITCHEN GROUP INS	0.00	3,100.75	0.00	(13,703.99)
210	GROUP INSURANCE NON-INSTR	0.00	3,100.75	0.00	(13,703.99)
01 9000 220 000	KITCHEN SOCIAL SECURITY	0.00	438.39	0.00	(2,636.59)
220	SOCIAL SECURITY NON-INSTR	0.00	438.39	0.00	(2,636.59)
01 9000 230 000	KITCHEN RETIREMENT	0.00	665.96	0.00	(3,818.44)
230	RETIREMENT NON-INSTR	0.00	665.96	0.00	(3,818.44)
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	0.00	33.12	0.00	(167.80)
280	LTD/STD NON-INSTR	0.00	33.12	0.00	(167.80)
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
900	OTHER	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	0.00	11,085.95	0.00	(59,370.49)
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
001	InterFund LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	General Fund	0.00	657,746.83	0.00	(3,767,025.79)

**Expenditure Report by Function/Object -
Detail_KW**

02/09/2024 01:18 PM

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		0.00	657,746.83	0.00	(3,767,025.79)

HTRS School Board Report

February 2024

● Enrollment:			Grade	
○ Elementary (K - 5)	127 (-1)		K	24
○ Middle School (6 - 8)	58 (-1)		1 st	17
○ High School (9 - 12)	<u>84 (+2)</u>		2 nd	24
	Total	269	3 rd	16
			4 th	30 (-1)
			5 th	16
			6 th	18
			7 th	17
			8 th	23 (-1)
			9 th	25 (+1)
			10 th	19 (+1)
			11 th	17
			12 th	<u>23</u>
			Total	269

- Several students participated in the Iowa Western Honor Band in Council Bluffs on January 29
- Teachers & Paras attended the Engaging Educators Conference @ PSC on Feb. 2. Keynote speaker talked about Support, Empowerment, Boundaries, Time, Learning, Values, Relationships, and Positive Identity. Three breakout session times that we could choose from different topics for each session.
- NHS hosted the Bloodmobile at HTRS on February 7.
- Students in grades 6 - 8 will be attending a digital citizenship presentation with Sterling students and hosted by Pawnee City on February 13. Presentation by Smart Gen Society out of Omaha
- Ms. Umland is taking some students to an opera in Omaha on February 14. The students will participate in some educational learning prior to the opera.
- Parent - Teacher Conferences a February 15 from 2:00 - 7:00
- Girls basketball play in Sub-District vs Sterling @ FCSH @ 6:30

HTRS School Board Report

February 2024

- Visiting with Falls City Public High School about their Yondr Bag policy and implementation
- I will be working a scorers table at State Wrestling Championships on February 15, 16, & 17,



Kim Standerford
Assistant Principal
HTRS Public School
402 862-2151

February Board Report

Winter Assessments

- I have a few students to finish up next week
-

Spring Assessments

- NSCAS Growth and Alternate Testing Window - April 1 - May 10
 - ACT State Test - March 26 - 29
 - ELPA21 - February 5 - March 15
-

Civil Rights Data Collection (CRDC)

- Due February 26
-

Upcoming Inservice

- February 16 - MTSS Core Values with NDE & Special Education Information with Ellen Stokebrand ESU 4
-

Upcoming Conferences

- NETA - CHI Center Omaha - March 14 & 15
 - 4 people will be attending - Tami Robison, Jaime Frey, Whitley Albury, and myself
- Data Conference - First time in-person since the pandemic - April 16 & 17 in Kearney

#TitanPride

Kim Standerford

NASB BOARD QUICKS

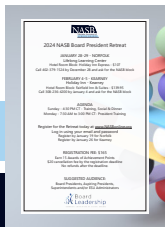
A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Board President Retreat - February 4-5 - Kearney

Education Committee Hearings - Monday-Tuesday at 1:30 PM - Room 1525

Revenue Committee Hearings - Wednesday-Thursday-Friday at 1:30 PM - Room 1524

NASB has testified in-person or via letter on nearly 20 bills through two weeks of Committee Hearings. Several SBMs made their way to Lincoln to share their stories while advocating for public education and local control, with many more scheduled to testify in the upcoming weeks. Come see the process firsthand! Stay up to speed via the NASB Bills Page at <https://nasb.envisiams.com/legislative-bills>



Finance Workshops - Lincoln, North Platte, & Gering

Amplified Finance / Budget & Finance Workshop - March 5 - Lincoln

Amplified Finance / Budget & Finance Workshop - March 19 - North Platte

Amplified Finance Workshop - March 20 - Gering

NAEP State Convention - March 27-28 - Kearney

Continued on Page 2



Leadership

Innovation

Vision

Engagement

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The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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PAGE 2



NASB Member Golf Outing - June 12 - Kearney

School Leaders & Law Conference - June 12-13 - Kearney

Candidate Workshops - July - Ogallala, Hastings, Ord & Milford



YOUR 2024 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

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ARCHITECTS

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RECREATION

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FIXED INCOME CAPITAL MARKETS
D.A. Davidson & Co. member SIPC and FINRA

envise

Facility
Advocates
Dave Raymond

HAMITON

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AGREEMENT AS A RESULT OF NEGOTIATIONS BETWEEN THE BOARD OF EDUCATION AND THE HUMBOLDT TABLE ROCK STEINAUER EDUCATION ASSOCIATION: SCHOOL YEARS 2024-2025

We the Board of Education (Board) and the Humboldt-Table Rock-Steinauer Education Association (HTRSEA) do hereby agree to the following as a result of the negotiation process conducted during the months of November 2023 and January 2024.

This Agreement shall become effective on or about the 1st day of September, 2024, and shall terminate on or about August 31, 2025, for pay purposes, unless both parties are engaged in negotiating a new agreement to supersede this agreement, in which case the terms of the agreement shall be extended until such time as a new agreement shall go into force or be superseded by other terms of employment.

AGREEMENT TERMS

1. Salary Schedule. A salary schedule based upon a base salary of \$40,150 shall be in effect for the 2024-25 school year. Teachers may move horizontally and vertically on the schedule. The accompanying salary schedule shall be based upon a maximum of fifteen (15) steps and eight (8) classes with 4% increments vertically and 4% horizontally.
 - a. Contracted teaching days will be utilized: 185. Staff will be notified of calendar changes.
 - b. Staff will notify administration of intent to enroll in classes and intent to advance on the salary schedule before April 15th of each year for advancement for the following year. Verification of completed hours need to be turned into the superintendent's office immediately after completion. There are paper copies available in the forms wall pockets in the superintendent's office and you can print a form on GoogleDocs called Salary Advancement.
2. Health and Dental Insurance. The Board will pay the full amount for single and/or dependent premium for the Nebraska Educator's Health Alliance insurance plan. Effective for the 2024-2025 school year, teachers will have the following options to choose from:
 - a. Option 1 - NEtwork BLUE (\$1200 deductible)
 - b. Option 2 – Blueprint (\$0 deductible)
 - c. Option 3 – Premier Select Blue Choice (\$0 deductible)
 - d. Dual Option 1 – NEtwork BLUE (\$3600 deductible)
 - e. Dual Option 2 – Blueprint (\$2500 deductible)
 - f. Dual Option 3 – Premier Select Blue Choice (\$2500 deductible)

If a Dual Option is chosen, the premium difference will be deposited to a Health Savings Account set up at a bank by the teacher. Teachers employed less than full-time shall receive insurance benefits at the same percentage as their Full Time Equivalent (F.T.E.).

Family Dental PPO-100% A, 75% B, 50% C Coverage – Option 2 will be paid by the district. In the event that both husband and wife are employed as teachers in the district family dental premiums will be paid under family coverage.

Single Vision with V.S.P. Voluntary Vision will be paid by the district.

3. Accumulated Sick Leave for Retirement. Teachers retiring from the School system shall be paid for accumulated sick leave at a rate of \$25.00 per day for a maximum of sixty (60) days. The teacher must have been a member of the staff for a minimum of eight (8) years and retire from the system directly to social security and/or teacher retirement.
4. Length of School Day. Teachers will report for school no later than 15 minutes before the beginning of the school day for students and leave no earlier than 30 minutes after the end of the school day for students. Exceptions can be made by administration.
5. Teacher Leave Policy.

Deductions from Salary for Paid and Unpaid Leave. Deductions from salary for absences when the employee has accrued paid leave will be taken in 15 minute or ¼ hour increments with appropriate approval through AESOP and at administrative discretion. The employee's paid leave will be substituted in place of the deducted salary, or if the amount of accrued leave is insufficient to replace the deducted salary, then the remaining leave amount will be substituted until exhausted. In the event the employee has no accrued paid leave, deductions from salary for absences will be made on a full-day basis as permitted by law.

 - a. PTO (Paid Time Off). Teachers will receive 12 (twelve) days (or the equivalent of 96 hours) of paid time off (PTO). The PTO days must be used first, then sick leave only can be used from their sick leave bank. If any additional days of leave are requested during the school year, no reason need be given, but a pay deduction shall be made equal to 1/185th of the individual teacher's base salary. It is recommended that leave days should not be used one day before or one day after to extend a holiday or vacation.
 - b. Each full-time certified employee may accumulate up to and including sixty (60) days of sick leave in their sick leave bank. (For the beginning of a new school year, no additional days will be added until the beginning of the subsequent school year. Only the number of days actually used during the current year will be added back to bring the total to sixty (60) days at the beginning of the subsequent year of banked sick leave.) Each certified employee working less than full-time will receive the above benefits multiplied by the F.T.E. (of their work day).
 - c. Payment for Leave. If a teacher does not use all of their 12 days (96 hours) of PTO, they may carry over all 12 days to their sick leave bank up to the 60 days maximum. A teacher can choose to carry over PTO (in 8 hour increments) to their sick bank or be reimbursed at \$100 per day to a maximum of 5 days or \$500. Teachers are required to inform the business manager of their intent for reimbursement by June 1 of each year. The amount is payable in July.
 - d. Illness in the Family. PTO must be used first, then sick leave from the teacher's bank may be used for illness of immediate family (husband, wife, son, daughter, father, mother, brother or sister of the employee, or any relative living in the immediate household of the employee).
 - e. Pregnancy. PTO must be used first, then sick leave from the teacher's bank for pregnancy of an employee or short-term disability and shall be subject to the provisions of PTO and banked sick leave.

- f. Bereavement Leave. Any day used for bereavement will come out of an employee's PTO first then sick leave bank. Each full-time certified employee will be allowed up to ten (10) days without loss of pay for bereavement. If the employee has insufficient leave, the bereavement leave is not paid leave. Bereavement leave is requested either in person or by telephone to the Superintendent or his/her designee.
 - g. Extended Leave of Absence. Any certified employee will be granted an extended leave of absence according to FMLA. The Board may grant additional leave of absence for a period consisting of a semester, a full school year, or any remaining portion thereof.
 - h. Health Insurance. If a teacher is granted an extended leave of absence during the school year, the benefits on health insurance premiums shall continue the length of the contract period.
 - i. Reinstatement after Extended Leave of Absence. An employee who has requested and received an extended leave of absence any time during the contract year shall be reinstated at the beginning of the next semester or contract year (as the Board shall determine in granting said leave). However, in order to be reinstated at the beginning of the next or ensuing contract year, the employee must elect to do so by signing a contract for the next or ensuing contract year when they are offered to the instructional staff.
 - j. Tenure after Leave. If an employee is tenured when the employee's authorized leave begins, he/she will be reinstated with tenure.
 - k. Advancement during Leave. If college credits are earned during an authorized leave, the employee will advance to the appropriate horizontal schedule when he/she is reinstated.
 - l. Precedent. If any terms of this leave policy are contrary to law, the law will prevail.
 - m. Long Term Disability. All certified staff will receive long term disability insurance according to their FTE% and the premium will be deducted from his/her paycheck.
 - n. Short Term Disability. All certified staff will receive short term disability insurance according to their FTE% and the premium will be paid by the district.
 - o. Professional Leave. When approved by the administration, teachers will be granted paid professional leave to attend in-service activities on a regional, state or national level designed to improve the instructors' teaching abilities or knowledge of topics which may be applied to the classroom. Actual expenses will be paid by the school district. Personnel will submit their request for professional leave in writing to the Superintendent. Notice should be at least one (1) week in advance of the actual leave. This leave does not include the meetings of the HTRSEA that the officers have to attend.
6. Employment Hiring Incentive. The Board may offer an employment incentive to newly hired teachers. When offered, the minimum amount to be offered is \$500 and the maximum \$2,000. The employment incentive is available to only newly hired certificated staff and any compensation over \$500 must be recommended by the Superintendent of Schools. Newly hired certificated staff whose FTE is less than 1.0 shall have this

incentive pro-rated accordingly.

The bonus shall not be payable unless the new employee is employed by the School District at the time it is payable and shall be forfeited and repaid to the School District by the new employee in the event the new employee fails to remain employed for three full years for any reason other than the new employee's death, and the amount of the bonus may in such case be set off from the new employee's final pay.

7. Grievance Procedure:

a. Purpose. The purpose of this grievance procedure is to provide a method for expedient and equitable determination of every question or violation or noncompliance with any of the policies, rules, regulations, or professional negotiation/agreements of the School District, this preventing the protracted continuation of misunderstandings which may arise from time to time concerning such questions. The purpose of the complaint procedure is to provide a method for prompt and full discussion, and consideration of matters of personal irritation and concern of an educator with some aspect of employment.

b. Definitions:

1. Grievance- any alleged violation, misinterpretation or inequitable application of any existing policies, negotiated agreements, rules or regulation duly promulgated by the Board of the School District which results in any injury to any educator.
2. Complaint- any matter of dissatisfaction of an educator with any aspect of his/her employment which does not involve any grievance as above defined. It may be processed through the application of the first three steps of the grievance procedure.
3. Grievant- person or persons who are aggrieved by the alleged grievance.
4. Respondent- any person or body which might be required to take action, or against who action might be taken, in order to resolve the claim.
5. Days- calendar days except weekends and school holidays. It is understood that during the summer months any change in the grievance procedure shall be by mutual agreement of parties of interest.

c. It is recognized that the Board and HTRSEA have an equal and mutual interest in the success and the promptness of settling grievances and complaints as both parties are avowed to the stated purposes that this procedure is to secure, at the lowest possible level, equitable solutions to grievances and complaints against either the Board, its agents or member or the HTRSEA, its agents or members. Therefore, it is stipulated and agreed by and between the parties that both parties will be bound by the following rules, to-wit:

1. Both parties will accomplish the procedures by the maximum specified date in this agreement.
2. Both parties will withhold publicity until a joint release is issued by the parties as is customary in collective bargaining negotiations.

3. No meetings will be set during school hours among the parties except by mutual consent.
4. All parties agree to work for the welfare of the school system and strive to maintain good morale and courtesy among the parties.
5. Both parties further agree to maintain the confidentiality of information regarding a grievance case.
6. Both parties agree to exert no pressure on administrative personnel.
7. Each party stipulates it will not advocate the violation of any law.

d. Procedures- Level I (Informal)

1. If an educator feels that he/she has a grievance, he/she should first discuss the matter with his/her department chairman, principal or supervisor to whom he/she is directly responsible in an effort to resolve the grievance.
2. The grievant may have a local representative from the HTRSEA's Executive Committee assist him/her in efforts to resolve the grievance informally with the principal or other appropriate administrator or supervisor.

e. Procedures- Level II (Formal)

Step One

1. If a grievant is not satisfied with the disposition of his/her grievance, or if no decision has been rendered after five (5) days through the informal procedure, he/she may submit his/her claim as a formal grievance, in writing, to his/her appropriate principal and retain a carbon copy of the said grievance for himself/herself.
2. The principal within three (3) days, render a decision and the reason thereof in writing to the aggrieved person, with a copy of the HTRSEA's Executive committee representative for the HTRSEA's files.
3. An educator who is not directly responsible to a building principal may submit his/her formal grievance to the administrator to who he/she directly responsible. Said administrator shall carry out the aforementioned responsibilities.

Step Two

1. If the grievant is not satisfied with the disposition of his/her grievance at Step One, or if no decision has been rendered within three (3) days after the presentation of the grievance in writing, he/she may file the written grievance with the HTRSEA's Executive committee within three (3) days after the decision at Step One, or six (6) days after the grievance was presented, whichever is sooner.
2. Within five (5) days after receiving the written grievance, the HTRSEA's Executive committee shall provide an opportunity for the grievant to meet with the HTRSEA's Executive committee for the purpose of reviewing the grievance, and the HTRSEA's Executive committee shall give to the grievant a written opinion regarding the merits of the case.

3. If the local HTRSEA's Executive committee determines the claim is not meritorious, the grievant may appeal his/her grievance to the state P.R.&R commission. It is recommended that this appeal be made through the local association president.

Step Three

1. Within three (3) days after receiving the P.R. &R committee opinion, or within eight (8) days after the grievance was filed with the P.R. &R. committee, whichever is sooner, the grievant may file a written appeal with the HTRSEA's Executive Committee for an HTRSEA hearing by the Superintendent. Within two (2) days of its receipt, the HTRSEA Executive committee, through its chairman, shall submit such appeal to the Superintendent.
2. The Superintendent, or the authorized representative, shall act for the administration at Step Three of the grievance procedure. Within ten (10) days after receipt of the written appeal for the hearing by the Superintendent, the Superintendent shall meet with the grievant and with representatives of the HTRSEA's Executive committee for the purpose of resolving the grievance. The Superintendent shall, within three (3) days of the hearing, render a decision and reasons thereof, in writing, to the grievant with a copy to the HTRSEA's Executive committee.

Step Four

1. If the grievant is not satisfied with the disposition of his/her grievance at Step Three, or if no decision has been rendered within three (3) days after he/she first met with the Superintendent, he/she may file the grievance again with the HTRSEA's Executive Committee within three (3) days after the decision by the Superintendent, whichever is sooner.
 2. Within three (3) days after receiving such further appeal, the HTRSEA's Executive Committee, through its chairman, shall refer the grievance to the Board.
 3. Within twenty-five (25) days after receiving the written appeal, the Board or a committee thereof, shall meet the grievant and with the representatives of the HTRSEA's Executive committee for the purpose of resolving the grievance. The decision of the Board shall be rendered in writing within five (5) days.
- f. Rights of Educators to Representation.* Any party in interest may be represented at all states of the grievance procedure by himself/herself or by a representative of his/her own choosing. When an educator is not represented by the HTRSEA, the HTRSEA shall have the right to present and to state its views at all stages of the grievance procedure.
- g. Group Grievances.* In order to prevent the filing of a multiplicity of grievances on the same question of interpretation or compliance where the grievance covers a question common to a number of educators, it shall be processed as a single grievance commencing with the party having a jurisdictional authority thereof. Any group grievance shall set forth thereon the names of the individual grievant or the group, and the title and specific assignments of the persons covered by the group grievance.

Group grievances shall be signed by a principal officer of staff representative of the HTRSEA.

- h. Resolution.* If the grievance of complaint is not processed within the time limit at any step of the grievance or complaint procedure, it shall be considered to have been resolved by the previous disposition. Any time limit in the procedure may be extended by mutual consent.
- i. Procedural Rules.*

 - 1. Decisions rendered at Level II, Step One, Two, Three and Four of the grievance procedure will be in writing setting forth the decision and the reasons thereof and will be transmitted promptly to all parties in interest and to the chairman of the HTRSEA's Executive committee.
 - 2. If the written grievance is not filed within thirty (30) calendar days after the educator knew, or should have known, of the act or condition on which the grievance is based then the grievance shall be waived.
 - 3. A grievance or complaint may be withdrawn at any level without prejudice or record.
 - 4. No reprisals of any kind shall be taken by the Board or by any member of the administration or by the HTRSEA or its individual members against any party or interest or any other participant in the grievance complaint procedure by reason of such participation.
 - 5. The processing of all grievance and complaint documents, communications, and records shall be filed separately from the personnel files of the participants.
 - 6. A representative of the HTRSEA's Executive committee may be present at the final disposition of a grievance of an individual who did not request the help of the HTRSEA.
- 8. Issuing of Teacher Contracts. Each teacher shall be given the opportunity to improve in the areas where unsatisfactory performance is stated. Teacher contracts are to be acted upon at the March meeting of the Board with contracts to be distributed to teachers as soon after the meeting as possible. All teachers granted contracts shall not be required to return the signed contract prior to April 15 or the first Monday following April 15 if that date falls on a weekend. Any teacher requesting a release from contract shall submit the request in writing to the Superintendent, who in turn shall submit it to the Board for action. Each request of release from contract shall be judged on the merits of the request.
- 9. Jury Duty. Teachers who are summoned to jury duty shall receive their daily salary minus any daily salary for jury duty. If meal money or mileage is paid to the teacher for jury duty, this shall not be deducted from the daily teaching salary.
- 10. Mileage. Mileage outside the district shall be paid (IRS allowable rate) with the Administration's approval, to a staff member if a school vehicle is not available.
- 11. Extra-Curricular Duties. Extra-curricular salaries will be paid on a percentage of the base salary for the applicable school year as listed in the Extra Duty Payment Schedule.

If no assistant coach is hired for varsity football or boys or girls basketball, the head coach will receive an additional three (3) percent of the base salary. A sum of two (2) percent of base salary shall be set aside annually to pay individuals for sponsorships of bus trips for athletics.

Coaching experience is relevant towards years of experience at that level of coaching only.

Example: JH to JH, HS to HS, not JH to HS or HS to JH and is sport specific.

Staff members will be placed at the relevant column based on years of experience from other districts as well as HTRS.

12. Substitute Pay. For each planning period a teacher substitutes upon request by the Administration to cover another teacher's class they will be paid at a rate of 1/8 of the daily substitute pay per class period. This will be paid in December and July payrolls.
13. Dual Credit Course Compensation. Teachers that teach dual credit high school/college courses will be compensated at \$15 per student enrolled unless the college pays the teacher directly.

BOARD OF EDUCATION

HTRSEA

Date Signed _____

Date Signed _____

PRESIDENT

PRESIDENT

VICE PRESIDENT

VICE-PRESIDENT

TREASURER

MEMBER

MEMBER

MEMBER

Humboldt Table Rock Steinauer #70
Extra Duty Payment Schedule

2024-2025 Base = \$ 40,150

Position	1-2 years % of Base	3-4 years	5-6 years	7+ years	
Athletic/Activities Director	14	14.5	15	15.5	1 392.00
					1.5 588.00
High School Head Coach					2 784.00
					2.5 980.00
Football	12	12.5	13	13.5	31,176.00
Boys Basketball	14	14.5	15	15.5	3.51,372.00
Girls Basketball	14	14.5	15	15.5	41,568.00
Wrestling	12	12.5	13	13.5	4.51,764.00
Volleyball	14	14.5	15	15.5	51,960.00
Boys & Girls Track	12	12.5	13	13.5	5.52,156.00
Boys Golf	8	8.5	9	9.5	62,352.00
Girls Golf	8	8.5	9	9.5	6.52,548.00
					72,744.00
Assistant Coach					7.52,940.00
Football	9	9.5	10	10.5	83,136.00
Boys Basketball	11	11.5	12	12.5	8.53,332.00
Girls Basketball	11	11.5	12	12.5	93,528.00
Wrestling	9	9.5	10	10.5	9.53,724.00
Volleyball	11	11.5	12	12.5	103,920.00
Boys & Girls Track	9	9.5	10	10.5	10.54,116.00
Golf	5	5.5	6	6.5	114,312.00
					11.54,508.00
Head Jr High Coach					124,704.00
Football	5	5.5	6	6.5	12.54,900.00
Boys Basketball	5	5.5	6	6.5	135,096.00
Girls Basketball	5	5.5	6	6.5	13.55,292.00
Wrestling	5	5.5	6	6.5	145,488.00
Volleyball	5	5.5	6	6.5	14.55,684.00
Boys & Girls Track	5	5.5	6	6.5	155,880.00
					15.56,076.00
Assistant Jr High Coach					
Football	3	3.5	4	4.5	
Boys Basketball	3	3.5	4	4.5	
Girls Basketball	3	3.5	4	4.5	
Volleyball	3	3.5	4	4.5	
Track	3	3.5	4	4.5	

Music				
Jazz Band	8	8.5	9	9.5
Swing Choir	8	8.5	9	9.5
Summer Band	6	6.5	7	7.5
7-8 Music Contest/ Musical	3	3.5	4	4.5
Elementary Music	3	3.5	4	4.5
Pep Band/Marching Band	6	6.5	7	7.5
Sponsors				
FFA Sponsor	6	6.5	7	7.5
Jr High Cheerleader	2	2.5	3	3.5
High School Cheerleader	5	5.5	6	6.5
Annual Advisor	4	4.5	5	5.5
Speech & Declamatory	5	5.5	6	6.5
Assistant Speech	2	2.5	3	3.5
HS School Play / Musical	2	2.5	3	3.5
One-Act Play	5	5.5	6	6.5
Assistant One-Act Play	2	2.5	3	3.5
Drill Team Coach	2	2	2	2
Senior Class	2	2	2	2
Junior Class	2	2	2	2
Sophomore Class	1	1	1	1
Freshman Class	1	1	1	1
Student Council	1	1	1	1
MS Student Council	1	1	1	1
Senior High Quiz Bowl	3	3	3	3
Junior High Quiz Bowl	1	1	1	1
Academic Decathlon	1	1	1	1
Senior High Robotics	2	2.5	3	3.5
Junior High Robotics	1	1.5	2	2.5
Summer Weights	9	9.5	10	10.5
Mock Trial	2	2.5	3	3.5
Leadership	1	1	1	1
Power Lifting	3	3.5	4	4.5
National Honor Society	1	1.5	2	2.5
Science Club	2	2	2	2
Newsletter	5	5	5	5
School Improvement	2	2	2	2
PST	2	2	2	2

**MS head & assistant coaches that do not give up their plan period to coach will be paid 1% less than the amount above.

1/16/2024

To whom it may concern:

It is with sadness that I am tendering my resignation as the Speech Language Pathologist at HTRS effective July 30, 2024 due to moving out of state to be closer to family. I have enjoyed my time at HTRS and will miss the Special Education Teachers and especially the kids. Please let me know if there is anything I can do to assist with the transition for the new Speech Language Pathologist.

Sincerely,

A handwritten signature in cursive script that reads "Diana Platt M.S., CCC-SLP". The signature is written in black ink and is positioned to the right of the word "Sincerely,".

Diana Platt M.S., CCC-SLP

Trent Platt

HTRS Vo-AG, FFA Advisor

Jan. 16 2024

HTRS School District

c/o Dr. George Griffith

To Whom it may concern:

After 12 yrs. here at HTRS and with a heavy heart, I am announcing my resignation from my positions here at HTRS, effected July 30, 2024. We are moving out of state to be closer to family. It has been a pleasure to have been a teacher here at HTRS. I will miss everyone especially the student and staff. Thank you for the many years.

Trent Platt

A handwritten signature in black ink, appearing to read "Trent Platt", written in a cursive style.



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Sales Quote

Page 1 of 1

Quote ID: 02062401NE
Quote Date: 02/06/2024
Date Printed: 02/06/2024
Prepared By: PETERSON, ALICIA

XDIRCT

Quote To: HTRS PUBLIC SCHOOLS

Ship To:

, NE 68376

Contact: GARY RANER
Phone: 402-245-7368
Fax:
E-Mail: HTRSBUSBARN@GMAIL.COM
WEB
SCHDST

Carrier: ESTES
Payment Terms:
 5 24 Hour Call Ahead
 Liftgate
 Residential Delivery

Item	Model and Description (Below)	Color Information (If Applicable)	List Price	Disc (%)	Net Price	Qty	Item Total
1.	BLA4A15 4 ROW ALUMINUM BLEACHER FRAMES W/ 15' ALUM. PLANKING		\$2,181.00	8.00 %	\$2,006.52	4	\$8,026.08

Illinois 10,557⁰⁰

Florida 10,360⁰⁰

Iowa 8,479⁰⁰

Total Weight: 1288 Lbs.

Sub-Total:	\$8,026.08
Shipping/Handling:	\$453.00
Total Amount:	\$8,479.08

- Freight charges do not include off loading unless liftgate is checked.
- Freight charges may vary due to fuel surcharges.
- Site preparation and assembly not included.
- Due to volatile material costs quotes are only good for 15 days.

Narcan Policy Protocol

Policy: Emergency response to a suspected or confirmed opioid overdose

It is the policy of HTRS Public schools to provide assistance to any person(s) who may be suffering from an opioid overdose following protocols and procedures of the school district. Staff members trained in accordance with the policy shall make every reasonable effort, to include the use of Naloxone (Narcan) combined with other rescue efforts, to revive the victim of any apparent drug overdose.

This policy shall not create a duty on the part of the school district and/or its personnel to administer naloxone. School representatives will not administer naloxone under the following circumstances:

- a. Naloxone is not available during the overdose emergency
- b. There is no individual available who is qualified to administer naloxone
- c. School representatives are uncertain as to whether an opioid overdose is occurring.

The medication will be maintained by the school nurse.

Protocol: Emergency response to a suspected or confirmed opioid overdose

Suspected or confirmed opioid overdose consists of

- Respiratory depression evidenced by slow respirations or not breathing
- Unresponsiveness to stimuli (calling name, shaking, sternal rub)

Suspicion of opioid overdose can be based on:

- Presenting symptoms
- History
- Report from bystanders
- Staff prior knowledge of person
- Nearby medication, illicit drugs, or drug paraphernalia

Opioid High	Opioid Overdose
Relaxed muscles	Pale clammy skin
Speech slowed or slurred	Speech infrequent, not breathing, very shallow breathing
Appears sleeping or nodding off	Deep snorting or gurgling
Responds to stimuli	Unresponsive to stimuli (calling name, shaking, sternal rub)
Normal heart beat/pulse	Slowed heart beat/pulse
Normal skin color	Cyanotic skin coloration (blue lips, fingertips)
	Pinpoint pupils

Emergency Protocol:

1. Call 911
2. Summon school nurse if available. If not available, trained non-medical staff may implement emergency protocol.
3. Assess breathing: perform rescue breathing if needed given one breath every 5 seconds
4. Administer Narcan (Naloxone)
5. Place person in recovery position (Left side)
6. Stay with person until help arrives

Standing orders for response to an opioid overdose:

- Administer Naloxone (Narcan) via intranasal route: Tilt head back and give 1 spray (4 mg into one nostril)
 - Wait 3 minutes, if minimal response, give additional dose in other nostril
 - Administer CPR if indicated
-

Physician Signature

Date

Report of Narcan (Naloxone HCL) Administration

Date & Time of Incident: _____ School: _____

Name of Person: _____ DOB & Age: _____

Type of Person: STUDENT / STAFF / VISITOR Gender: M / F

Signs of Overdose Present

Blue lips

Breathing slowly

Shallow breathing

Slow pulse

Unresponsive

Weak pulse

Other (specify):

Suspected Overdose on What Drugs

Heroin

Methadone

Benzos/barbiturates

Suboxone

Cocaine/crack

Alcohol

Unsure

Other (specify)

Post Naloxone Observations (check all that apply)

Combative

Angry

Responsive and alert

Vomiting

Responsive but sedated

No response to naloxone

Seizure

Difficulty breathing

Other (specify):

Other Actions Taken (check all that apply)

Sternal rub

Rescue breathing

CPR

Automatic external defibrillator (AED)

Other (specify):

Disposition

EMS notified at (time): _____ EMS arrived at (time): _____

Transported to hospital: YES / NO

Name of

hospital: _____

If no, why: _____

Emergency Contact Notified.- Who: _____ Time: _____

Building administrator notified - Who: _____ Time: _____

School nurse notified - Who: _____ Time: _____

Additional Comments:

Form completed by: _____ Title: _____

Date: _____ Time: _____ School: _____

Naloxone Administration Incident Reporting

Vital signs: BP: _____ Temp: _____ Pulse: _____ Respirations: _____

Location where individual was found: _____

Naloxone lot #: _____ Naloxone expiration date: _____

Naloxone administered by: _____

Was a second dose of naloxone required? YES / NO / UNSURE

If yes, was that dose administered prior to the arrival of EMS? YES / NO

Approximate time between first and second dose: _____

Naloxone lot #: _____ Naloxone expiration date: _____

Opioid Overdose Emergency Flow Sheet

1. RECOGNIZE

Observe for signs and symptoms of opioid overdose:

Suspected or confirmed opioid overdose consist of:

- Pale, clammy skin
- Speech infrequent
- Not breathing or very shallow breathing
- Deep snorting or gurgling
- Unresponsive to stimuli (calling name, shaking, sternal rub)
- Slowed heart beat/pulse
- Blue lips or fingertips
- Pinpoint pupils

Suspicion of opioid overdose can be based on:

- Presenting symptoms
- History
- Report from bystanders
- School staff prior knowledge of person
- Nearby drugs or drug paraphernalia

4. TRANSPORT

- Victim should be transported to the nearest medical facility via ambulance services, even if symptoms seem improve.
- Contact parent/guardian per school protocol.
- Follow-up with Cluster School Nurse/Special Education Nurse.

2. RESPOND

Immediately call for help:

- Call EMS - Dial 911 and get the Automated External Defibrillator (AED) – attach the AED
 - Contact the Clinic Assistant and/or Other School Personnel trained to respond to an opioid overdose

Administer Standing Order for Opioid Overdose

For Naloxone Nasal Spray:

- Give 4mg/0.1ml nasal spray - See pictorial instructions below

3. REVERSE

Administer Nasal Naloxone:

- Place the person on the ground on their back (if possible) – put your hand behind the victim's neck and lift up so the head tilts back – see illustration below.

Give NARCAN Nasal Spray

Remove NARCAN Nasal Spray from the box.

Peel back the tab with the circle to open the NARCAN Nasal Spray.



Hold the NARCAN nasal spray with your thumb on the bottom of the plunger and your first and middle fingers on either side of the nozzle.



Gently insert the tip of the nozzle into either nostril.

• Tilt the person's head back and provide support under the neck with your hand. Gently insert the tip of the nozzle into **one nostril**, until your fingers on either side of the nozzle are against the bottom of the person's nose.



Press the plunger firmly to give the dose of NARCAN Nasal Spray.

• Remove the NARCAN Nasal Spray from the nostril after giving the dose.



GRAPHIC CREDIT: (ADAPT FRANKO, 2015)

- If the person does not respond by waking up to voice or touch, or is not breathing normally (increase in arousability, improved mental status, normal skin color, etc.) after 2 - 3 minutes, repeat the **Naloxone treatment (in the other nostril) while waiting for EMS to arrive.**



• Recovery Position:

- Place person in recovery position (lying on their side).
- Stay with the victim until help arrives.
- Maintain airway, monitor circulation, start CPR if necessary
- Have someone seize all illegal and/opioid narcotics found on victim and process in accordance with school district protocols – per School Police
- Document incident and complete the Emergency Medication Reporting Form and DHS Emergency Report Form. Submit forms to Cluster School Nurse/Special Education Nurse.



Dr. George Griffith, Superintendent

Superintendent's Report for February 2024

The architect and mechanical engineer have been out and are working on a solution for the for the heating problem in the commons and the areas above the concession stand and the area above the foyer by the northwest entrance by the concession stand.

Mr. Freeman has been working on getting a bid for the replacement of the pickup truck and will have the transportation committee meet to review the bids and discuss our current vehicle needs.

I will be meeting with the teacher safety team on their concerns related to student behavior and developing procedures to meet the needs of staff and students.

Our Inservice on Friday will include training address the procedures to better communicate student needs between SPED and General ed teachers to ensure the needs of our students are being met.

I am working with Gary and Scott F. to develop a summer maintenance list for the end of the school year. It is getting here fast.

Dr. G

HUMBOLDT- TABLE ROCK - STEINAUER SCHOOLS
810 CENTRAL AVENUE
HUMBOLDT, NEBRASKA 68376
2022-2023
ANNUAL REPORT

This annual report for the HTRS district was compiled as one of the requirements of the Nebraska School Accreditation Standards to be met in Nebraska Department of Education, Rule 10. It is distributed annually via the district web site.

SCHOOL DISTRICT GENERAL INFORMATION

History of HTRS

The Humboldt Public Schools and the Table Rock-Steinauer Public Schools became a unified system in 2002. In 2004 the schools merged to become the Humboldt Table Rock Steinauer Public Schools (HTRS). The purpose of the unification and the actual merge later was to provide educational opportunities and physical facilities for the students of Humboldt Public Schools and Table Rock-Steinauer Public Schools that the school districts would not be able to provide as effectively if each district acted independently.

HTRS increased in the summer of 2005 by the addition of half of the dissolved Dawson-Verdon school district. The other half of the district became part of the Falls City Public Schools.

Elk Creek had been a Class I (K-6) school for many years and with the legislative action of LB 126, they chose to dissolve the district in the summer of 2005. Four students and 22% of the property valuation joined the HTRS district at that time.

The HTRS school district increased again in 2009 when Southeast Nebraska Consolidated Schools dissolved. SENC held their last graduation in May of 2009.

The Table Rock site was closed at the end of the 2015-16 school year. That year it housed students in grades 5-8, which were all moved to the Humboldt site at the beginning of the 2016-17 school year. The Table Rock building and grounds were auctioned later that year.

All students now attend school in the Humboldt facility. All athletics take place at the Humboldt site. At the start of the school year for 2002-03, the mascot and colors for HTRS became the navy blue and silver Titans. Communities within the HTRS district now consist of Humboldt, Table Rock, Steinauer, Elk Creek, Dawson, Stella, Shubert, and Nemaha. Students from additional communities of Pawnee City, Salem, Verdon, Auburn, Johnson, and Falls City also attend HTRS as option students. Five bus routes are being used to bring students to school from in and around the school district.

The process of bringing these schools and communities together to form Humboldt Table Rock Steinauer Schools has been quite beneficial to the students. We have been able to provide more opportunities for students, combine financial assets and make full use of the facilities. The patrons, board, staff, and students have helped make HTRS a success.

Accreditation

HTRS is fully accredited by the Nebraska Department of Education. Each fall our school completes reports to indicate accreditation standards and Rule 10 requirements have been met. The HTRS School Improvement Team oversees the continuous 5-year school improvement cycle to attain Nebraska Frameworks accreditation.

Activities

Membership is maintained in the Nebraska School Activities Association (NSAA) which governs Nebraska high school extra-curricular activities. NSAA assigns schools to various classifications for competition based on each member school's fall boy-girl enrollment count in grades 9-11 and the number of schools involved in each activity. This year NSAA has placed HTRS in a combination of Class C2 and D1 for Track, Music, Golf, Wrestling, Play Production, Speech,

Football, Volleyball and Basketball.

HTRS is a member of the Pioneer Conference. Other members include Diller-Odell, Falls City Sacred Heart, Friend, Johnson-Brock, Lewiston, Nebraska City Lourdes, Pawnee City, Sterling, Tri County, and Wymore Southern. HTRS also takes part in MUDECAS activities. Other member schools in MUDECAS include Bruning-Davenport, Diller-Odell, Exeter-Milligan, Falls City Sacred Heart, Freeman, Johnson-Brock, Johnson County Central, Lewiston, Meridian, Parkview Christian, Palmyra, Pawnee City, Southern, Sterling, and Tri County.

Size of District

The district encompasses 384.3 square miles with 10.3 square miles in Johnson County, 35 square miles in Nemaha County; 250 square miles in Richardson County; and 89 square miles in Pawnee County.

Facilities

One campus is now utilized by the district and is located in Humboldt. This building was constructed in 1930 with additions completed in 1964, 1998, and 2016.

Most asbestos was removed from all school buildings many years ago. Except for some non-friable asbestos in floor tile and in above ceiling duct work, the buildings are asbestos free. Pipe insulation that contains asbestos has been coated according to regulations.

Faculty/Support Staff

The students of HTRS are served by 32.0 teachers, 7 special education teachers, 1.5 Title I Reading and Mathematics teachers, one Library/Media specialist, 2 Guidance Counselors, one SENCAP and college course proctor, 1.25 Sixpence employees, 0.7 AD, 0.5 school psychologist, 1 speech pathologist, 2 building Principals, and one Superintendent of Schools and the following support staff members: 5 bus drivers, 2.5 cooks, 1 full-time maintenance person, 4.5 custodians, 2 full-time secretaries, one bookkeeper, 13 paraprofessionals, 2 technology personnel, and one school nurse.

School Board

The school district is governed by a six-member Board of Education. Each member's term of office is four years and members are elected at-large. Members of the 2022 Board of Education were Kyle Hilgenfeld, Neal Kanel, Mike Kanel, Scott Ogle, Leah Reyes and Tim Schardt. Board officers for 2022 were Scott Ogle (president), Mike Kanel (vice-president), and Leah Reyes (treasurer). Board members for 2023 are Kyle Hilgenfeld, Mike Kanel, Neal Kanel, Dave Mezger, Scott Ogle, and Leah Reyes. Board officers for 2023 are Scott Ogle (president), Mike Kanel (vice-president), and Leah Reyes (treasurer), Superintendent Dr. George Griffith serve as the board secretary, while Chantel Farwell is the appointed board recording secretary.

Mission Statement

The mission statement for HTRS is: "Empowering all learners for tomorrow's challenges . . . #Titan Pride."

Vision Statement

The vision statement for HTRS is "Collectively empowering students to realize their potential by providing a challenging and nurturing education." This is the proposed new Vision Statement was developed for the current school Improvement cycle.

We Believe . . .

1. Students learn best in a safe, respectful and motivating environment.
2. Learning is a cooperative effort requiring communication among all stakeholders.
3. A rigorous curriculum and high expectations enable students to learn, unlearn, and relearn in preparation for an ever-changing world of opportunity.

HTRS uses the Marzano framework of instruction to:

1. Establish and communicate learning goals, track student progress, and celebrate success.
2. Help students effectively interact with new knowledge.
3. Help students practice and deepen their understanding of new knowledge.
4. Help students generate and test hypotheses about new knowledge.
5. Engage students.
6. Establish and maintain classroom rules and procedures.

7. Recognize and acknowledge adherence and lack of adherence to classroom rules and procedures.
8. Establish and maintain effective relationships with students.
9. Communicate high expectations for all students.

ACHIEVEMENT TESTING

This information is being reported as required under provisions of Nebraska Department of Education (NDE) [Rule 10](#): Regulations for the Legal Operation of Schools & HTRS Board of Education Policy.

The results of a single appraisal and reporting of a single piece of numerical data does not wholly indicate class group performance; it is only one measure of educational assessment. A comprehensive study of the individuals in a class as they score nationally and also locally are required for an appropriate assessment of student achievement, especially as followed throughout the student’s academic career.

With these figures, as with any other statistical data, it is imperative that too many conclusions not be drawn from a single number. For those persons wanting further information, please contact the HTRS district office at 810 Central Ave. in Humboldt, NE.

The Board of Education student achievement goal – Strategy I – Ensure all students model individual academic growth. This is shown by the following MAP Assessments.

MAPS Assessments

Percentage of Students Proficient			
Grade	Reading	Math	Science
K	86%	85%	***
1	82%	69%	***
2	75%	54%	73%
3	70%	57%	***
4	57%	79%	***
5	44%	81%	81%
6	64%	86%	***
7	68%	77%	***
8	87%	83%	74%
9	73%	39%	73%
10	36%	58%	58%

*Students that are high achievers have difficulty increasing or maintaining a score that is already very high.

Spring 2023 ACT

11 th Grade	English/Language Arts	Math	Science
HTRS %	44%	56%	44%
State % Proficient	N/A	N/A	N/A

*There was not a state score because the ACT was not required in 2020. Not all students participated because it was not required.

AQuESTT Rankings

	Elementary	Middle School	High School	District
2014-2015	Good	Good	Good	Good
2015-2016	Good	Good	Great	Good
2016-2017	Good	Good	Good	Good
2017-2018	Good	Good	Excellent	Good
2018-2019	Good	Needs Improvement	Good	Good

2019-2020	*	*	*	*
2020-2021	*	*	*	*
2021-2022	Excellent	Good	Good	Good
2022-2023	Great	Excellent	Good	Great

*Due to COVID AQuESTT 2018-2019 results were used for 2019-2020 and 2020-2021.

FINANCIAL INFORMATION

This information is being reported as required under provisions of Nebraska Department of Education (NDE) Rule 10: Regulations for the Legal Operation of Schools & Humboldt Table Rock Steinauer Board of Education Policy.

DEBT SCHEDULE

Year	Debt Outstanding
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
Total Debt Outstanding	\$0

BUDGET INFORMATION

The general fund budget of expenditures for the 2022-23 school year are \$9,419,435 plus a \$600,000 cash reserve. The actual revenues and expenditures for the 2020-21 school year are listed below:

Revenues	
Taxes Levied/Assessed By The School District	\$5,549,834.00
Carline Taxes	\$5,783.00
Public Power District Sales Taxes	\$10,217.00
Motor Vehicle Taxes	\$308,495.00
Penalties & Interest On Taxes (Levied/Assessed By School Districts/ESU)	\$5,228.00
Other Taxes (Levied/Assessed By School Districts)	\$162.00
Tuition from Individuals Regular Education (Excluding Summer School)	\$7,098.00
Tuition from Educational Entities (Distance Education)	\$2,007.00
Preschool Tuition & Fees	\$10,733.00
Revenue from Community Services Activities	\$8,322.00
Other Rentals of School Equipment, Property, & Facilities	\$750.00
Other Local License Fees	\$1,715.00
Other Contributions & Donations From Private Sources	\$3.00
Other Categorical Grants from Corporations & other Private Interests	\$255.00
Other Miscellaneous Local Revenue	\$1,897.00
County Fines & License Fees	\$60,588.00
Other County Receipts	\$2.00
ESU Receipts	\$8,187.00

State Aid	\$43,481.00
Sped (School Age)	\$439,475.00
Sped Transportation (School Age)	\$10,387.00
Homestead Exemption	\$46,739.00
Property Tax Credit	\$31,200.00
Nameplate Capacity Tax	\$116,168.00
Pro-Rate Motor Vehicle	\$5,068.00
State Apportionment	\$71,764.00
Payments for High Ability Learners	\$4,125.00
Early Childhood Endowment Grants	\$87,423.00
Federal Sources	\$509,141.00
Proceeds from the Disposal of Real or Personal Property	\$16,726.00
Insurance Adjustments	\$4,291.00
Other Non-Revenue Receipts	\$4,140.00
Total All Receipts	\$7,371,404

Expenditures

All Instruction Except Special Education Instructional Programs	\$ 3,060,213
Special Education Instructional Programs (Include Pre-School)	\$ 1,066,454
Support Services - Pupils (SPED Related)	\$ 335,209
Summer School	\$ 2,566
Support Services - Pupil (Non-SPED Related)	\$ 254,684
Support Services - Instructional	\$ 485,494
Board of Education	\$ 21,796
Executive Administration Services	\$ 189,746
District Legal Services	\$ 17,766
Office of the Principal	\$ 354,801
Central Services - Business Services	\$ 233,705
Maintenance and Operation of Building(s) & Site(s)	\$ 628,368
Regular Pupil Transportation	\$ 376,498
Special Education Pupil Transportation (Include Pre-School)	\$ 26,761
State Categorical Programs	\$ 91,425
Federal Programs	\$ 652,341
Transfers to Activity Fund	\$ 45,000
TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)	\$ 7,8745,895

SCHOOL DISTRICT VALUATION AND LEVIES FOR THE PAST 8 YEARS

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021	2021-2022	2022-2023
VALUATIONS	\$813,797,871	\$844,685,877	\$849,397,201	\$824,019,545	\$809,417,695	\$780,542,448	\$798,754,506	\$826,042,063

LEVIES								
General Fund	0.747834	.735436	.654870	.637427	.680082	.780882	.725138	.684779
Special Bldg.	0.118536	.083580	.076051	.050259	.024959	0	0	.033963
QCPU Fund	0.049649	.028889	.047199	.049033	.024959	0	0	0
Bond Fund	0.018457	.036603	0	0	0	0	0	0
Total	0.934476	.884508	.778120	.736719	.730000	.780882	.729138	.718742

**The Bond Fund levy only applied to property in the previous Humboldt district.

SCHOOL DISTRICT DEMOGRAPHICS

School district enrollment for the past four years and current year enrollment were obtained from the state report filed with the Nebraska Department of Education each September and from the annual school district census. For the 2021-2022 school year, HTRS has a free/reduced lunch population of 47% based on pre-COVID applications.

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Preschool	32	24	27	37	56	65	51	38	51	45
Elementary	158	145	143	150	177	153	141	116	111	121
Middle School	77	88	86	106	89	48	63	62	70	59
High School	116	116	114	121	98	109	98	95	85	73
TOTAL	383	373	370	377	364	375	353	311	316	298

Enrollment by grade level and gender of student attending HTRS for 2022-2023

GRADE LEVEL	BOYS	GIRLS	TOTAL
Pre-School (3 & 4)	19	26	45
Kindergarten	6	15	21
First	12	10	22
Second	11	7	18
Third	11	18	29
Fourth	9	5	14
Fifth	10	7	17
TOTAL ELEM (PK-5)	78	88	166
Sixth	8	6	14
Seventh	9	13	22
Eighth	15	8	23
TOTAL MS (6-8)	32	27	59
Freshmen	9	10	19
Sophomore	10	6	16
Junior	12	7	19
Senior	10	9	19
TOTAL HS (9-12)	41	32	73
TOTAL K-12	151	147	298