

Special Hearing-Budget
Monday, September 8, 2025 5:00 PM
Boardroom at 1700 14th Avenue
1700 14th Ave
Nebraska City, NE 68410

1. Call to Order
 - 1.1. Roll Call
 - 1.2. Public Comment Time
2. Discussion/Questions/Comments
3. Adjournment

Budget Workshop - Monday, August 25, 2025

Budget Hearing - Monday, September 8, 2025 at 5:00pm

1. Overview of budget purpose, review of funds, NDE rules, and timeline.
2. Overview of Revenue
 - a. Property Taxes
 - i. Valuation Trends

Nebraska City Public Schools Historic Valuation Changes 2007-08 to 2025-26			
	Valuation	Difference	% Change
2025-2026	\$1,385,746,787.00	\$137,286,165.00	11.00%
2024-2025	\$1,248,460,622.00	\$77,091,725.00	6.58%
2023-2024	\$1,171,368,897.00	\$142,466,768.00	13.85%
2022-2023	\$1,028,902,129.00	\$32,866,403.00	3.30%
2021-2022	\$996,035,726.00	\$35,330,353.00	3.68%
2020-2021	\$960,705,373.00	\$17,163,513.00	1.8%
2019-2020	\$943,541,860.00	-\$13,084,258.00	-1.39%
2018-2019	\$956,626,118.00	\$5,365,465.00	0.56%
2017-2018	\$951,260,653.00	\$13,540,339.00	1.42%
2016-2017	\$937,720,314.00	\$21,160,505.00	2.26%
2015-2016	\$916,559,809.00	\$66,435,071.00	7.25%
2014-2015	\$850,124,738.00	\$48,575,950.00	5.71%
2013-2014	\$801,548,788.00	\$50,093,827.00	6.25%
2012-2013	\$751,454,961.00	\$32,728,173.00	4.36%
2011-2012	\$718,726,788.00	\$44,706,095.00	6.22%
2010-2011	\$674,020,693.00	\$36,613,353.00	5.43%
2009-2010	\$637,407,340.00	\$14,767,402.00	2.32%
2008-2009	\$622,639,938.00	\$19,984,643.00	3.21%
2007-2008	\$602,655,295.00		
	Total Increase	\$645,805,327.00	72.80%
	Avg per year	\$40,362,832.94	4.55%

ii. Levy Review/Comparison

NEBRASKA CITY PUBLIC SCHOOLS LEVY HISTORY								
YEAR	GENERAL FUND	MS BOND	2007 BOND	QCPUF	SPECIAL BUILDING FUND	PROPERTY TAX REIMB. FUND	TOTAL LEVY	DIFFERENCE FROM PREVIOUS YEAR
2003-04	1.0102	0.1842	NONE	NONE	0.02055	NONE	1.21495	0.00075
2004-05	1.062648	0.18447	NONE	NONE	0.022113	NONE	1.269231	0.054281
2005-06	1.0197	0.17929	NONE	NONE	0.06997	NONE	1.26896	-0.000271
2006-07	0.967589	0.162382	NONE	NONE	0.096516	NONE	1.226487	-0.042473
2007-08	0.975674	0.151283	0.135	NONE	0.055006	NONE	1.316963	0.090476
2008-09	1.020352	0.147872	0.134741	NONE	0.04505	NONE	1.348015	0.031052
2009-10	1.041351	0.147831	0.13506	NONE	0.024003	NONE	1.348245	0.00023
2010-11	1.078091	0.131905	0.139706	NONE	0.018516	NONE	1.368218	0.019973
2011-12	1.049146	0.13993	0.139833	0.018453	0.018453	NONE	1.365815	-0.002403
2012-13	1.075037	0.136856	0.135739	0.017649	NONE	NONE	1.365281	-0.000534
2013-14	1.0516	0.068244	0.134849	0.022756	0.018903	0.012602	1.308954	-0.056327
2014-15	1.050351	0	0.134959	0.021384	0.023764	0.011882	1.24234	-0.066614
2015-16	1.04134	0	0.131657	0.024833	0.026292	0.011021	1.235143	-0.007197
2016-17	1.050692	0	0.134095	0.024697	0.015564	0.010772	1.235819	0.000676
2017-18	1.054317	0	0.134258	0.029165	0.009874	0.010617	1.238231	0.002412
2018-19	1.055794	0	0.135089	0.029325	0.007010	0	1.227218	-0.011013
2019-20	1.062473	0	0.140662	0.030662	0	0	1.233797	0.006579
2020-21	1.059942	0	0.144074	0.030228	0.009988	0	1.244232	0.010435
2021-22	1.047676	0	0.154146	0.030728	0.016733	0	1.249283	0.004059
2022-23	1.040689	0	0.156095	0.03	0.013524	0	1.240308	-0.008975
2023-24	0.891644	0	0.142913	0.022291	0.060363	0	1.117211	-0.123097
2024-25	0.865308	0	0.137968	0.020631	0.052995	0	1.076902	-0.040309
2025-26	0.823244	0	0.125739	0.017640	0.025148	0	0.991771	-0.085131

iii. Tax Asking

NCPS Tax Request History						
<i>Total Tax Request</i>			<i>General Fund Only</i>			
2017-18	11,778,809		2017-18	10,123,230		
2018-19	11,739,887	-0.33%	2018-19	10,167,060	0.43%	
2019-20	11,641,388	-0.84%	2019-20	10,024,877	-1.40%	
2020-21	11,953,411	2.68%	2020-21	10,278,875	2.53%	
2021-22	12,443,309	4.10%	2021-22	10,601,893	3.14%	
2022-23	12,761,308	2.56%	2022-23	10,846,819	2.31%	
2023-24	13,086,666	2.55%	2023-24	10,444,444	-3.71%	
2024-25	13,444,700	2.74%	2024-25	10,803,000	3.43%	
2025-26	13,743,434	2.22%	2025-26	11,408,081	5.60%	
	Average	1.96%		Average	1.54%	

b. State Aid

State Aid Comparison 2024-25 to 2025-26				
Formula Needs Calculation	2024-25	2025-26	Variance	% Variance
Formula Students	1,311.64	1,321.16	9.52	0.73%
Basic Funding	\$15,519,924.00	\$14,995,283.00	-\$524,641.00	-3.38%
Poverty Allowance	\$1,869,978.00	\$1,475,430.00	-\$394,548.00	-21.10%
Limited English Proficiency (LEP) Allowance	\$309,302.00	\$345,143.00	\$35,841.00	11.59%
Focus School and Program Allowance				
Summer School Allowance	\$11,835.00	\$13,781.00	\$1,946.00	16.44%
Special Receipts Allowance	\$1,142,811.00	\$2,232,220.00	\$1,089,409.00	95.33%
Transportation Allowance	\$196,453.00	\$165,676.00	-\$30,777.00	-15.67%
Elementary Site Allowance				
Distance Ed and Telecommunications Allowance	\$78,359.00	\$104,446.00	\$26,087.00	33.29%
Averaging Adjustment				
New School Adjustment				
Student Growth Adjustment				
Community Achievement Plan Adjustment				
LEP Correction				
Student Growth Adjustment Correction				
Poverty Allowance Correction				
Non-Qualifying LEP Adjustment				
Total Calculated Formula Needs	\$19,128,662.00	\$19,331,979.00	\$203,317.00	1.06%
Formula Needs Stabilization				
Total Formula Needs	\$19,128,662.00	\$19,331,979.00	\$203,317.00	1.06%
Formula Resources Calculation				
	2024-25	2025-26	Variance	% Variance
Yield from Local Effort Rate (LER)	\$11,856,787.00	\$12,729,465.00	\$872,678.00	7.36%
Net Option Funding			\$0.00	
Allocated Income Tax Funds	\$226,000.00	\$234,303.00	\$8,303.00	3.67%
Other Actual Receipts	\$2,461,838.00	\$3,601,661.00	\$1,139,823.00	46.30%
Foundation Aid Included in Resources		\$1,189,045.00	\$1,189,045.00	
Community Achievement Plan Aid				
Total Formula Resources	\$16,512,079.00	\$17,754,474.00	\$1,242,395.00	7.52%
State Aid Calculation				
	2024-25	2025-26	Variance	% Variance
Equalization Aid	\$2,616,583.00	\$1,577,505.00	-\$1,039,078.00	-39.71%
Net Option Funding			\$0.00	
Allocated Income Tax Funds	\$226,000.00	\$234,303.00	\$8,303.00	3.67%
Community Achievement Plan Aid				
Foundation Aid Included in Resources		\$1,189,045.00		
Foundation Aid Outside of Resources	\$1,967,454.00	\$792,697.00	-\$1,174,757.00	
Total State Aid Calculated	\$4,810,037.00	\$3,793,550.00	-\$1,016,487.00	-21.13%
Prior Year Adjustment	\$46,749.00	-\$22,433.00		
Total State Aid	\$4,856,786.00	\$3,771,117.00	-\$1,085,669.00	-22.35%

c. Resources

- i. Local
- ii. State
- iii. Federal

d. Short-Term Borrowing

- i. Inter Fund only
- ii. LOC is still open, but not in use, or planning to use

e. Enrollment

- 1. Ended 23-24 at 1275 and 68 PreK = 1343
- 2. Ended 24-25 at 1294 and 67 PreK = 1361
- 3. Sep 2, 2025; 1281 and 71 preschool = 1352 in buildings
Sep 2, 2025; 1342 and 100 preschool = 1442 served

	<u>Building</u>	<u>community</u>
Preschool	71	100
Kindergarten	76	79
1st	98	108
2nd	86	95
3rd	94	101
4th	104	121
5th	111	115
6th	113	122
7th	86	87
8th	94	94
9th	92	92
10th	109	109
11th	106	107
12th	112	114

3. Debt Review

- a. General Obligation Bonds
- b. QCPUF Bonds
- c. General Fund

Nebraska City Public Schools Debt Summary ** Updated on 8-19-25**					
Bonded Indebtedness - Bond Fund and QCPUF Fund Expenditures Excluded from \$1.05 Lid Levy					
Bond Description	Principal	Interest	Total	Pay Off Date	Notes
Bond Fund: General Obligation Bonds	18,235,000	1,845,871	20,080,871	2035	Pay Off: See Bond Worksheet 2024-25 Tax Rate: \$ 0.137543 Property Tax Requested: \$1,717,172.00
QCPUF Bonds: Limited Qualified Bonds	1,146,000	48,557	1,194,557	2029	Pay Off: See Bond Worksheet 2024-25 Tax Rate: \$ 0.20631 Property Tax Requested: \$257,576.00
**Total Bonded Indebtedness	19,381,000	1,894,428	21,275,428		
Short-Term and Long-Term Loans - General Fund and Building Fund Expenditures NOT Excluded from \$1.05 Lid Levy					
Loan Description	Current Loan Balance	Original Loan Amount	Original Loan Date	Matures On	Notes
General Fund: Career Academy 673	0	743,000	10-19-2016	paid in full May 2021	
General Fund: Career Academy 674	0	667,000	10-19-2016	paid in full May 2021	
General Fund: Central Office 840	0	964,750	6-1-2017	paid in full Aug 2024	Extension to Expire 9/30/2024
General Fund: Central Office 841	0	366,250	6-1-2017	paid in full March 2022	
General Fund: Energy Loan	0	143,729	10-24-2013	10-24-2023	Payoff 32,379.51 August 2021
General Fund: Line of Credit 604969	0	1,750,000			
General Fund: Line of Credit 605338	0	700,000			
Energy Loan	466,347	500,000	6-1-2024	06/01/2039	
General Fund: Tax Anticipation Notes (TAN)	0	2,985,000	1-28-2011	Paid in Full 8/2023	\$400,000 Principal 2/2023; \$1,350,000 Principal 8/2023
**Total Short-Term and Long-Term Loan Debt	466,347				
**Total Bonded Indebtedness	21,275,428				
**Total Short-Term and Long-Term Loan Debt	466,347				
Total Debt for Nebraska City Public Schools	21,741,775				

4. Review of Expenditures

a. General Fund Account

i. Roll-Ups - as used on state budget form [2025-26 Expenditure Budget](#)

Budget Totals by Function	2024-25 Final Budget	2024-25 Actuals	2025-26 DRAFT Budget	24-25 Actuals vs. 25-26 Draft
				0
TOTAL	20,280,588.00	19,836,912.32	20,771,654.00	934,741.68

ii. Other Costs

1. Personnel

a. Teachers (3 open, budgeted to fill)

i. HS Sped, HS Math, Kindergarten

b. Classified (2 open, budgeted to fill, plus 1)

i. Para, maintenance/van driver, Para

iii. Maintenance

1. HVAC

2. Vehicles

a. Need to consider trading out to 9 passenger?

3. Roofs

a. Northside

b. High School North section

- iv. Contracted Services
 - 1. FBG - Custodial
 - 2. First Student - Transportation
 - 3. Lunchtime Solutions - Hot Lunch Program
 - 4. Contracted Student Services - OT, PT, Speech, etc.
- v. Other... ?
 - 1. Pre School
 - 2. After School Club

5. Budget Hearing 25-26 v. 24-25 Budget Hearing Document

This needs to go to the paper before the workshop on 8/25/25

a. State Budget Forms vs. NCPS Working Budget

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
Nebraska City Public Schools (66-0111) in Otoe County, Nebraska						
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2025 at 5:00 o'clock, P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov						
FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 20,069,578.00	\$ 19,810,341.00	\$ 24,522,696.00	\$ 2,215,124.00	\$ 15,443,820.00	\$ 11,408,081.00
Depreciation	\$ 479,275.00	\$ 1,056,000.00	\$ 4,514,757.00		\$ 4,514,757.00	
Employee Benefit	\$ -	\$ -	\$ 16,283.00		\$ 16,283.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 418,723.00	\$ 692,125.00	\$ 858,883.00		\$ 858,883.00	
School Nutrition	\$ 714,385.00	\$ 891,825.00	\$ 1,265,105.00		\$ 1,265,105.00	
Bond	\$ 1,527,158.00	\$ 1,589,184.00	\$ 4,738,889.00		\$ 3,013,889.00	\$ 1,742,424.00
Special Building	\$ 431,719.00	\$ 448,453.00	\$ 1,070,347.00		\$ 725,347.00	\$ 348,485.00
Qualified Capital Purpose Undertaking	\$ 247,522.00	\$ 294,716.00	\$ 607,006.00		\$ 365,006.00	\$ 244,444.00
Cooperative	\$ 51,525.00	\$ -	\$ -		\$ -	
Student Fee	\$ 961.00	\$ 30,000.00	\$ 51,532.00		\$ 51,532.00	
TOTALS	\$ 23,940,846.00	\$ 24,812,644.00	\$ 37,645,498.00	\$ 2,215,124.00	\$ 26,254,622.00	\$ 13,743,434.00
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 1,986,868.00	\$ 11,756,566.00	\$ 13,743,434.00

Last Year's Budget Hearing Document

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
Nebraska City Public Schools (66-0111) in Otoe County, Nebraska						
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:00 o'clock, P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov						
FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	\$ 19,782,900.00	\$ 20,061,513.00	\$ 22,480,211.00	\$ 1,937,885.00	\$ 13,723,096.00	\$ 10,803,030.00
Depreciation	\$ 301,330.00	\$ 450,000.00	\$ 4,146,231.00		\$ 4,146,231.00	
Employee Benefit	\$ -	\$ -	\$ 15,481.00	\$ -	\$ 15,481.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 381,684.00	\$ 632,779.00	\$ 1,324,249.00	\$ -	\$ 1,324,249.00	
School Nutrition	\$ 734,731.00	\$ 710,701.00	\$ 1,408,401.00	\$ -	\$ 1,408,401.00	
Bond	\$ 1,470,088.00	\$ 1,527,160.00	\$ 4,535,502.00	\$ -	\$ 2,830,249.00	\$ 1,722,478.00
Special Building	\$ 93,321.00	\$ 431,719.00	\$ 968,022.00		\$ 313,022.00	\$ 661,616.00
Qualified Capital Purpose Undertaking	\$ 279,158.00	\$ 248,000.00	\$ 643,409.00	\$ -	\$ 388,409.00	\$ 257,576.00
Cooperative	\$ 48,000.00	\$ 51,524.00	\$ -	\$ -	\$ -	
Student Fee	\$ 894.00	\$ 30,000.00	\$ 50,925.00	\$ -	\$ 50,925.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 23,092,106.00	\$ 24,143,396.00	\$ 35,572,431.00	\$ 1,937,885.00	\$ 24,200,063.00	\$ 13,444,700.00
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 1,980,054.00	\$ 11,464,646.00	\$ 13,444,700.00

6. To Do List and Timeline

- a. Monday, September 8 - Budget Hearing at 5:00 pm
Regular Board Meeting at 6:00 pm
- b. Thursday, September 18 - Joint Public Hearing in Syracuse at 6:30 pm
- c. Monday, September 22 - Tax Request Hearing and Special Meeting to approve the Budget at 6:00 pm
- d. Submit to the state by September 30, 2025

Notice of Special Hearing To Set Final Tax Request

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 22 day of, September 2025 at 6:00 o'clock P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change						
Property Valuations	1,248,460,622	1,385,746,787	11%						
2024-2025 Budget Information					2025-2026 Budget Information				
Fund	2024-2025	2024-2025	2024	Property Tax Rate	2025-2026	2025-2026	Proposed	Change	Change in
General Fund	22,480,211.00	10,803,030.00	0.865308	0.779582	24,522,696.00	11,408,081.00	0.823244	-5%	9%
Bond Fund(s) K - 12	4,535,502.00	1,722,478.00	0.137968	0.124300	4,738,889.00	1,742,424.00	0.125739	-9%	4%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	968,022.00	661,616.00	0.052995	0.047744	1,070,347.00	348,485.00	0.025148	-53%	11%
Qualified Capital Purpose Undertaking Fund K - 12	643,409.00	257,576.00	0.020631	0.018588	607,006.00	244,444.00	0.017640	-14%	-6%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	28,627,144.00	13,444,700.00	1.076902	0.970214	30,938,938.00	13,743,434.00	0.991771	-8%	8%

7. Final Thoughts

a. Overall Outlook

b. Impacts to Budget

- i. Engaged and advocacy with legislation and state senators
- ii. Identified Areas of Need
 - 1. Curriculum Resources
 - 2. HVAC
 - 3. Building Fund

c. Planning for the Future

i. Infrastructure projects

Roof			HVAC			Other		Dream
Northside	(0-1)	\$1,500,000.00	classroom units	as needed		HS Old Gym Floor	\$40,000	MS Upstair Carpet
						Baskets	\$40,000	HS Upstair Air (w/ roof)
HS	(3-5)		HS Cooling	(5	\$300,0	Visitor	\$80,0	MS Stage

North	years)		Tower	years)	00	Bleachers	00	
			MS Colling Tower	(5 years)	\$300,0 00			HW Restrooms
			HS Boiler	(5 years)	\$300,0 00			HS Auditorium Projector
								MS Sound System commons/gym
								HS Sound System both gyms
								LED lights
								North Retaining Wall and Pole Vault

Materials:

- DRAFT State Budget - cover page, schedule B, Notice of Tax Request Hearing
- Valuation Information
 - 2010 to Present document
- Levy Information
- State Aid Information
 - Comparison of 2024-25 to 2025-26
 - State Aid History
- Debt Information
 - Debt Summary document

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2025 at 5:00 o'clock, P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 20,069,578.00	\$ 19,810,341.00	\$ 24,522,696.00	\$ 2,215,124.00	\$ 15,443,820.00	\$ 11,408,081.00
Depreciation	\$ 479,275.00	\$ 1,056,000.00	\$ 4,514,757.00		\$ 4,514,757.00	
Employee Benefit	\$ -	\$ -	\$ 16,283.00		\$ 16,283.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 418,723.00	\$ 692,125.00	\$ 858,883.00		\$ 858,883.00	
School Nutrition	\$ 714,385.00	\$ 891,825.00	\$ 1,265,105.00		\$ 1,265,105.00	
Bond	\$ 1,527,158.00	\$ 1,589,184.00	\$ 4,738,889.00		\$ 3,013,889.00	\$ 1,742,424.00
Special Building	\$ 431,719.00	\$ 448,453.00	\$ 1,070,347.00		\$ 725,347.00	\$ 348,485.00
Qualified Capital Purpose Undertaking	\$ 247,522.00	\$ 294,716.00	\$ 607,006.00		\$ 365,006.00	\$ 244,444.00
Cooperative	\$ 51,525.00	\$ -	\$ -		\$ -	
Student Fee	\$ 961.00	\$ 30,000.00	\$ 51,532.00		\$ 51,532.00	
TOTALS	\$ 23,940,846.00	\$ 24,812,644.00	\$ 37,645,498.00	\$ 2,215,124.00	\$ 26,254,622.00	\$ 13,743,434.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,986,868.00	\$ 11,756,566.00	\$ 13,743,434.00

Notes:

(1) The example publication included here is solely to hear taxpayer input at the budget hearing. No action should be taken at the hearing. Action items should be completed at a regular meeting, ensuring that all requirements of the Open Meetings Act are followed.

(2) The sample publication is intended to assist subdivisions in meeting the publication requirements related to the Budget Hearing. This is a sample form only - it is not a required form. Each subdivision is responsible for ensuring their publications include all information required by the statutes. Each subdivision may need to modify the sample forms for the circumstances specific to your subdivision.