

**Madison Board of Education, Madison District #1**

Special Hearing  
Monday, September 9, 2019 6:45 PM  
Middle School/High School Conference Room  
700 South Kent St.  
Madison, NE 68748-0450

*The sequence of items on the agenda is provided as a courtesy. The board reserves the right to consider items in any sequence deemed appropriate. Therefore, visitors are encouraged to attend the meeting from the beginning.*

1. Call the Hearing to Order
  1. Roll Call
    1. Excuse absence board members
  2. Open Meetings Act
2. Discussion and review of final tax request rates & proposed tax levy's for the 2019-20 school year.
3. Close the Hearing

*The board reserves the right to enter executive session if it deems it necessary to prevent needless injury to a staff member's reputation or for the protection of the public interest.*

## **PROPERTY TAX RESOLUTION**

### **Madison Public Schools #59-0001**

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#### **2019/2020 TAX REQUEST RESOLUTION FOR MADISON SCHOOL DISTRICT #59-0001**

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Madison Public School District #59-0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Madison Public School District #59-0001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -3.38%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.877471 per \$100 of assessed value; the Madison Public School District #59-0001 proposes to adopt a property tax requests that will cause its tax rate to be \$0.872867 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Madison Public School District #59-0001 will decrease last year's by 1.5 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$5,568,507.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$244,444.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$946,970.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$90,909.00).

It is so moved by (Name of Board Member) and seconded by (Name of Board Member) this 9th day of September, 2019.

Roll Call vote as follows:

Kate Ebeling	YES	NO
Jim Knapp	YES	NO
Deb Neidig	YES	NO
Steve Ruh	YES	NO
Jim Reeves	YES	NO
Harlow Hanson	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Madison School District #59-0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Steve Ruh (Board Secretary)

# Madison Public Schools

**Alan Ehlers**  
Superintendent  
**Jim Crilly**  
HS Principal/AD  
**Reid Ehrisman**  
MS Principal/IPM/EL

700 So Kent St.  
P.O. Box 450  
Madison, NE 68748  
District Phone (402) 454-3336 Fax (402) 454-2238  
Elementary Phone (402) 454-2656 Fax (402) 454-3978

**Karla Kush**  
Elementary Principal  
**Travis Jordan**  
Director of CAI  
**Christine Knapp**  
Office Manager

**The mission of Madison Public Schools is to prepare students to be competent, confident, productive, and responsible citizens.**

September 12, 2019

To: Auditor of Public Accounts, Room 2307, State Capitol, Lincoln, NE 68509-8917 (Submitted online)  
Madison County Clerk, P.O. Box 290, Madison, NE 68748  
Stanton County Clerk, P.O. Box 347, Stanton, NE 68779  
Platte County Clerk, 2610 14<sup>th</sup> Street, Columbus, NE 68601  
Nebraska State Dept. of Education, School Finance Department, Box 94987,  
Lincoln, NE 68509-4987 (Submitted online)

From: Alan Ehlers, Superintendent, Madison Public Schools  
School District #59-0001,  
P.O. Box 450, Madison, NE 68748

Re: 2019/20 School District Budget Documentation

Enclosed with this letter are copies of budget materials for Madison County School District 59-0001. These budget documents include:

- 1) 2019/20 School District Budget Document.
- 2) Certification of Valuation for Madison, Stanton, and Platte counties.
- 3) Affidavit of Proof of Publication of the Budget Meeting.
- 4) Nebraska Department of Education Budget Form LC2, 2019/20.
- 5) Special Grant Fund List.
- 6) 2019-20 Tax Request (Found on Schedule B of Budget document)
- 7) 2019-20 Property Tax Resolution
- 8) Board Minutes as requested

Thank you!

  
Mr. Alan Ehlers  
Superintendent  
Madison Public Schools  
aehlers@esu8.org

**2019-2020  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 59-0001      Class #: Class V  
Madison Public School  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Madison Public School County

This budget is for the Period **SEPTEMBER 1, 2019 through AUGUST 31, 2020**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes	TOTAL
	\$	-		
General Fund	\$	-	\$ 5,568,507.00	\$ 5,568,507.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$	244,444.00		\$ 244,444.00
Special Building Fund	\$	-	\$ 946,970.00	\$ 946,970.00
Qualified Capital Purpose Undertaking Fund	\$	-	\$ 90,909.00	\$ 90,909.00
<b>Total All Funds</b>	\$	244,444.00	\$ 6,606,386.00	\$ 6,850,830.00

**Total Certified Valuation (All Counties)**      \$ 784,866,202  
*(Certification of Valuation(s) from County Assessor MUST be attached)*

Outstanding Bonded Indebtedness as of September 1, 2019  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

\$	2,511,076.00	Principal
\$	219,226.83	Interest
\$	2,730,302.83	<b>Total Outstanding Bonded Indebtedness</b>

County Clerk's Use Only

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2018 through June 30, 2019?

YES       NO

*If YES, Please submit Interlocal Agreement Report by September 20th.*

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2018 through June 30, 2019?

YES       NO

*If YES, Please submit Trade Name Report by September 20th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2018-2019 school fiscal year?

YES       NO

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509  
Telephone: (402) 471-2111      FAX: (402) 471-3301  
Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Submission Information**

**Budget Due by 9-20-2019**

**Submit budget to:**

1. Auditor of Public Accounts - Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education - Upload to NDE Portal only

**Questions - E-Mail:** [Deann.Haefner@nebraska.gov](mailto:Deann.Haefner@nebraska.gov)

2019-2020 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,300,178.00	3,712,178.00	5,512,822.00	9,225,000.00	890,000.00	8,135,000.00	9,025,000.00	200,000.00	9,225,000.00
Depreciation	726,156.00	726,156.00		726,156.00			726,156.00		726,156.00
Employee Benefit	-	-		-			-		-
Contingency	-	-		-			-		-
Activities	167,537.00	375,537.00		375,537.00			375,537.00		375,537.00
School Nutrition	66,241.00	398,541.00		398,541.00			398,541.00		398,541.00
Bond	203,413.00	203,613.00	242,000.00	445,613.00			445,613.00		445,613.00
Special Building	5,369,037.00	5,396,537.00	937,500.00	6,334,037.00			6,334,037.00		6,334,037.00
Qualified Capital Purpose Undertaking	436,269.00	455,244.00	90,000.00	545,244.00			545,244.00		545,244.00
Cooperative	-	-		-			-		-
Student Fee	17.00	6,617.00		6,617.00			6,617.00		6,617.00
<b>TOTAL ALL FUNDS</b>	<b>9,268,848.00</b>	<b>11,274,423.00</b>	<b>6,782,322.00</b>	<b>18,056,745.00</b>	<b>890,000.00</b>	<b>8,135,000.00</b>	<b>17,856,745.00</b>	<b>200,000.00</b>	<b>18,056,745.00</b>

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,512,822.00	242,000.00	937,500.00	90,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	55,685.00	2,444.00	9,470.00	909.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	5,568,507.00	244,444.00	946,970.00	90,909.00

CERTIFIED STATE AID MOTOR VEHICLE TAXES

\$	64,198.00	\$	65,000.00
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COUNTY TREASURER'S BALANCE, 9-1-2019

750,000.00	47,413.00	369,037.00	75,000.00
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2018-2019 ACTUAL/ESTIMATED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)	
General	3,436,021.00	4,395,678.00	5,500,000.00	9,895,678.00	878,000.00	6,717,500.00	7,595,500.00	2,300,178.00	
Depreciation	926,156.00	926,156.00		926,156.00			200,000.00	726,156.00	
Employee Benefit	-	-		-			-	-	
Contingency	-	-		-			-	-	
Activities	174,537.00	427,537.00		427,537.00			260,000.00	167,537.00	
School Nutrition	84,719.00	413,241.00		413,241.00			347,000.00	66,241.00	
Bond	277,593.00	287,893.00	123,000.00	410,893.00			207,480.00	203,413.00	
Special Building	1,938,218.00	5,878,365.00	960,000.00	6,838,365.00			1,469,328.00	5,369,037.00	
Qualified Capital Purpose Undertaking	395,283.00	402,548.00	90,000.00	492,548.00			56,279.00	436,269.00	
Cooperative	-	-		-			-	-	
Student Fee	5,550.00	6,557.00		6,557.00			6,540.00	17.00	
<b>TOTAL ALL FUNDS</b>	<b>7,238,077.00</b>	<b>12,737,975.00</b>	<b>6,673,000.00</b>	<b>19,410,975.00</b>	<b>878,000.00</b>	<b>6,717,500.00</b>	<b>10,142,127.00</b>	<b>9,268,848.00</b>	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ **58,000.00**

ACTUAL RESOURCES AND DISBURSEMENTS

2017-2018 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,087,870.00	4,925,519.00	5,762,101.00	10,687,620.00	865,888.00	6,385,711.00	7,251,599.00	3,436,021.00
Depreciation	1,359,737.00	1,722,000.00		1,722,000.00			795,844.00	926,156.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	176,110.00	423,188.00		423,188.00			248,651.00	174,537.00
School Lunch	92,184.00	438,078.00		438,078.00			353,359.00	84,719.00
Bond	263,668.00	282,456.00	203,017.00	485,473.00			207,880.00	277,593.00
Special Building	1,081,818.00	1,187,052.00	964,030.00	2,151,082.00			212,864.00	1,938,218.00
Qualified Capital Purpose Undertaking	335,938.00	384,951.00	99,394.00	484,345.00			89,062.00	395,283.00
Cooperative	-	-		-			-	-
Student Fee	5,325.00	12,050.00		12,050.00			6,500.00	5,550.00
<b>TOTAL ALL FUNDS</b>	<b>\$ 6,402,650.00</b>	<b>9,375,294.00</b>	<b>7,028,542.00</b>	<b>16,403,836.00</b>	<b>865,888.00</b>	<b>6,385,711.00</b>	<b>9,165,759.00</b>	<b>7,238,077.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
**\$ 57,641.00**

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent.*

**NAME** Madison Public Schools  
**ADDRESS** 700 South Kent  
**CITY & ZIP CODE** Madison, 68748  
**TELEPHONE** 402-454-3336  
**WEBSITE** mpsdragons.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
<b>NAME</b>	<u>Harlow Hansen</u>	<u>Alan Ehlers</u>
<b>TITLE / FIRM NAME</b>	<u>Chairperson</u>	<u>Superintendent</u>
<b>TELEPHONE</b>	<u>402-750-8819</u>	<u>402-992-2655</u>
<b>EMAIL ADDRESS</b>	<u>hhansen@neiasupply.com</u>	<u>aehlers@esu8.org</u>

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer





ould be sent

**PREPARER**

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Alan Ehlers

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Superintendent

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402-992-2655

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[aehlers@esu8.org](mailto:aehlers@esu8.org)

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**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

59-0001

Madison Public School

Line No.		2018-2019 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)</b>	\$ -
10	<b>Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)</b>	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments (Lines 11 through 16)</b>	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Amounts eligible as exclusion for Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b>	\$ 110,068.00
21	<b>Native American Impact Aid</b>	
22	<b>Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)</b>	\$ 110,068.00



**Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)**

Notice is hereby given that Madison Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 10, 2019 at 7:00 pm at the Middle School High School/High School zConference Room in Madison, Nebraska.

2

After the 2019/20 school year, how many years remain on the contract: \_\_\_\_\_ (Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2019/20 year and future years are listed below:

	2019/20 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 145,006.00	\$ 290,012.00	\$ 435,018.00
<b>Compensation for activities outside of the regular salary:</b>			
● Extended contracts / Activities outside of regular salary			\$ -
● Bonus/Incentive/Performance Pay			\$ -
● Stipends			\$ -
● All other costs not mentioned above			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
● Insurances (Health, Dental, Life, Long Term Disability)	\$ 21,574.00	43,148	\$ 64,722.00
● Cafeteria Plan Stipend			\$ -
● Cash in lieu of insurance			\$ -
● Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b>			
● District's share of retirement, FICA and Medicare	\$ 14,184.00	\$ 28,368.00	\$ 42,552.00
● IRS value of housing allowance			\$ -
● IRS value of vehicle allowance			\$ -
● Additional leave days	\$ 3,190.00	\$ 6,380.00	\$ 9,570.00
● Annuities			\$ -
● Service credit purchase	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
● Association / Membership dues			\$ -
● Cell Phone/Internet reimbursement	\$ 780.00	\$ 1,560.00	\$ 2,340.00
● Relocation reimbursement			\$ -
● Travel allowance/reimbursement	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
● Mileage Allowance			\$ -
● Educational tuition assistance			\$ -
● All other benefit costs not mentioned above			\$ -
<b>Totals:</b>	<b>\$ 208,308.00</b>	<b>\$ 373,468.00</b>	<b>\$ 560,202.00</b>

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Madison Public School (59-0001) in Madison Public School County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 6:30 o'clock, P.M., at Madison Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 7,251,599.00	\$ 7,595,500.00	\$ 9,025,000.00	\$ 200,000.00	\$ 3,712,178.00	\$ 5,568,507.00
Depreciation	\$ 795,844.00	\$ 200,000.00	\$ 726,156.00		\$ 726,156.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 248,651.00	\$ 260,000.00	\$ 375,537.00	\$ -	\$ 375,537.00	
School Nutrition	\$ 353,359.00	\$ 347,000.00	\$ 398,541.00	\$ -	\$ 398,541.00	
Bond	\$ 207,880.00	\$ 207,480.00	\$ 445,613.00	\$ -	\$ 203,613.00	\$ 244,444.00
Special Building	\$ 212,864.00	\$ 1,469,328.00	\$ 6,334,037.00		\$ 5,396,537.00	\$ 946,970.00
Qualified Capital Purpose Undertaking	\$ 89,062.00	\$ 56,279.00	\$ 545,244.00	\$ -	\$ 455,244.00	\$ 90,909.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,500.00	\$ 6,540.00	\$ 6,617.00	\$ -	\$ 6,617.00	
TOTALS	\$ 9,165,759.00	\$ 10,142,127.00	\$ 17,856,745.00	\$ 200,000.00	\$ 11,274,423.00	\$ 6,850,830.00

## Notice of Special Hearing To Set Final Tax Request

Madison Public School (59-0001) in Madison Public School County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 6:45 o'clock P.M., at Madison Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	812,297,021	784,866,202	-3.38%

### 2018/19 Budget Information

	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,875,000.00	5,599,095.90	0.689292	0.713382	9,025,000.00	5,568,507.00	0.709485	2.9%	1.7%
Bond Fund(s) K - 12	433,346.00	207,070.71	0.025492	0.026383	445,613.00	244,444.00	0.031145	22.2%	2.8%
Special Building Fund	6,756,555.00	979,797.97	0.120621	0.124836	6,334,037.00	946,970.00	0.120654	0.0%	-6.3%
Qualified Capital Purpose Undertaking Fund K - 12	528,574.00	101,010.10	0.012435	0.012870	545,244.00	90,909.00	0.011583	-6.9%	3.2%
<b>Total</b>	<b>16,593,475.00</b>	<b>6,886,974.68</b>	<b>0.847840</b>	<b>0.877471</b>	<b>16,349,894.00</b>	<b>6,850,830.00</b>	<b>0.872867</b>	<b>3.0%</b>	<b>-1.5%</b>

### 2019/20 Budget Information

	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,875,000.00	5,599,095.90	0.689292	0.713382	9,025,000.00	5,568,507.00	0.709485	2.9%	1.7%
Bond Fund(s) K - 12	433,346.00	207,070.71	0.025492	0.026383	445,613.00	244,444.00	0.031145	22.2%	2.8%
Special Building Fund	6,756,555.00	979,797.97	0.120621	0.124836	6,334,037.00	946,970.00	0.120654	0.0%	-6.3%
Qualified Capital Purpose Undertaking Fund K - 12	528,574.00	101,010.10	0.012435	0.012870	545,244.00	90,909.00	0.011583	-6.9%	3.2%
<b>Total</b>	<b>16,593,475.00</b>	<b>6,886,974.68</b>	<b>0.847840</b>	<b>0.877471</b>	<b>16,349,894.00</b>	<b>6,850,830.00</b>	<b>0.872867</b>	<b>3.0%</b>	<b>-1.5%</b>





CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS


TAX YEAR 2019  
 {certification required annually}

To: MADISON 1

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
MADISON 1	3	59-0001		\$707,278,824
CAPITAL PURPOSE UNDERTKG	3	59-0001		\$707,278,824
SPECIAL BLDG	3	59-0001		\$707,278,824

I, Jeff Hackerott, Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

  
 (signature of county assessor) \_\_\_\_\_ 08/20/2019  
 (date)

CC: County Clerk, Madison County, NE County  
 CC: County Clerk where school district is headquartered, if different county, Madison County, NE County  
 Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE

{format for a) sanitary improvement districts(SID) in existence for five years or less and b) all community colleges}

TAX YEAR 2019  
{certification required annually}

TO: MADISON 1 BOND (2008) K-12

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Total Taxable Value
MADISON 1 BD (2008) K-12	School Bond	\$707,278,824

I Jeff Hackerott, Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/20/2019  
(date)

CC: County Clerk, Madison County, NE County  
CC: County Clerk where district is headquartered, if different county, Madison County, NE County  
Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

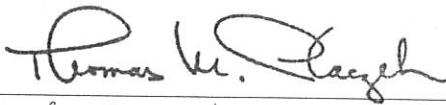
**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2019**  
*{certification required on or before August 20<sup>th</sup> of each year}*

TO: MADISON SCHOOL DISTRICT # 1  
PO BOX 450  
MADISON NE 68748-0450

TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MADISON 1	3	59-0001	0	21,071,266

I TOM PLACZEK, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.



*(signature of county assessor)*

August 20, 2019  
*(date)*

CC: County Clerk, PLATTE County

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2019  
*{certification required on or before August 20<sup>th</sup> of each year}***

TO: MADISON SCHOOL DISTRICT #1  
PO BOX 450

MADISON NE 68748-0450

TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
IMAD BOND		59-0001	21,071,266

I TOM PLACZEK, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

  
*(signature of county assessor)*

August 20, 2019  
*(date)*

CC: County Clerk, PLATTE County

CC: County Clerk where school district is headquartered, if different county, , \_\_\_\_\_ County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2019  
*{certification required on or before August 20<sup>th</sup> of each year}***

**TO: ALAN EHLERS  
MADISON HIGH SCHOOL  
700 S KENT, PO BOX 450  
MADISON NE 68748-0450**

**TAXABLE VALUE LOCATED IN THE COUNTY OF STANTON**

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
MADISON 1 GEN	3	59-0001		56,516,112

I CHERYL WOLVERTON, STANTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cheryl Wolverton  
*(signature of county assessor)*

August 13, 2019  
*(date)*

CC: County Clerk, STANTON County  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_ County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2019  
{certification required on or before August 20<sup>th</sup> of each year}**

**TO:** ALAN EHLERS  
MADISON HIGH SCHOOL  
700 S KENT, PO BOX 450  
MADISON NE 68748-0450

**TAXABLE VALUE LOCATED IN THE COUNTY OF STANTON**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MADISON 1 BOND K-12 2008		59-0001	56,516,112

I CHERYL WOLVERTON, STANTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cheryl Wolvertson  
(signature of county assessor)

August 13, 2019  
(date)

CC: County Clerk, STANTON County  
CC: County Clerk where school district is headquartered, if different county, , \_\_\_\_\_ County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

District Number: 59-0001-000  
 District Name: MADISON PUBLIC SCHOOLS  
 District Phone: (402)454-3336

**Special Grant Fund List**

[Return to LC2](#)

Total Special Grant Funds 3.00 811,052

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Beyond School Bells Grant	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	10,000
Career Education Grants	1.09	0
Century Link/NETA Grants	1.10	0
Community Incentive Grants	1.11	0
Distance Learning Grants (Federal)	1.12	0
Department of Justice STOP Violence Grant	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0

EducationQuest Foundation Community Grants	1.19	10,000
Forest Service Grants (Conservation Education)	1.20	0
Great Plains Communications Grants (Commitment to the Schools)	1.21	0
Head Start Grants	1.22	0
High Ability Learner Incentive Grants (Gifted)	1.23	2,500
High School Equivalency Assistance Act Grants	1.24	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.25	50,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.26	30,000
Immigrant Impact Education Grants	1.27	0
Improving Health & Education Outcomes for Young People	1.28	0
Indian Education Grants	1.29	0
Innovation in Education Program Grants (includes funds from USDE)	1.30	0
Johnson-O'Malley Grants	1.31	0
Kiewit Foundation Grants	1.32	0
Magnet School Grants	1.33	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.34	15,000
Mentoring for Success Grants	1.35	0
Microsoft Settlement Agreement	1.36	0
National Science Foundation Grants	1.37	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.38	244,55
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.39	30,000
ESEA Title III Grants - Immigrant Education Grants	1.40	100,00
ESEA Title III Grants - Language Instruction for English Learners	1.41	15,000
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.42	171,00
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.43	50,000
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.44	33,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.45	0
ESEA Title IX - McKinney-Vento Homeless Assistance Act Grants	1.46	0
Nebraska Arts Council Grants	1.47	0
Nebraska Community Foundation/TeamMates Grants	1.48	0

Nebraska Environmental Trust Grants	1.49	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	<input type="text" value="0"/>
Nebraska Humanities Grants	1.51	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.52	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.53	<input type="text" value="0"/>
Ritonya-Buscher-Poehling Foundation Grants	1.54	<input type="text" value="0"/>
Refugee School Impact Grant	1.55	<input type="text" value="0"/>
Safe Routes to Schools Grant	1.56	<input type="text" value="0"/>
Save the Children Grant	1.57	<input type="text" value="0"/>
School Climate Transformation Grant	1.58	<input type="text" value="0"/>
School Health Program Grants	1.59	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.60	<input type="text" value="0"/>
SPED Planning Region Team	1.61	<input type="text" value="0"/>
Summer Food Service Program	1.62	<input type="text" value="20,000"/>
Teaching American History (TAH) Grants	1.63	<input type="text" value="0"/>
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.64	<input type="text" value="0"/>
Textbook Loan Grants (Rule 4)	1.65	<input type="text" value="5,000"/>
USDA Nutrition Service Grants	1.66	<input type="text" value="25,000"/>
Vocational Rehabilitation Grants	1.67	<input type="text" value="0"/>
Wind Turbine (Effective Educator) Grants	1.68	<input type="text" value="0"/>
*Insurance Settlements	1.69	<input type="text" value="0"/>
*Interfund Loans	1.70	<input type="text" value="0"/>
*Reimbursements for Wards of the Court	1.71	<input type="text" value="0"/>
*Short-Term Borrowings	1.72	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.73	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.74	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.75	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.76	<input type="text" value="0"/>

\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)

## PROPERTY TAX RESOLUTION Madison Public Schools #59-0001

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### 2019/2020 TAX REQUEST RESOLUTION FOR MADISON SCHOOL DISTRICT #59-0001

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Madison Public School District #59-0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Madison Public School District #59-0001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -3.38%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.877471 per \$100 of assessed value; the Madison Public School District #59-0001 proposes to adopt a property tax requests that will cause its tax rate to be \$0.872867 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Madison Public School District #59-0001 will decrease last year's by 1.5 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$5,568,507.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$244,444.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$946,970.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$90,909.00).

It is so moved by (Name of Board Member) and seconded by (Name of Board Member) this 9th day of September, 2019.

Roll Call vote as follows:

Kate Ebeling	YES	NO
Jim Knapp	YES	NO
Deb Neidig	YES	NO
Steve Ruh	YES	NO
Jim Reeves	YES	NO
Harlow Hanson	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Madison School District #59-0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Steve Ruh (Board Secretary)

District Number: 59-0001-000  
 District Name: MADISON PUBLIC SCHOOLS  
 District Phone: (402)454-3336

Instructions ([https://lc2odd.education.ne.gov/Documents/1920LC2\\_Instructions.pdf](https://lc2odd.education.ne.gov/Documents/1920LC2_Instructions.pdf))

2019/20 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	7,075,152
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$138,728]	A-355	138,728
Total Adjusted Budget Authority	A-361	7,213,880
Total Allowable Budget Authority	A-780	7,213,880

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

Choose File

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

Instead of uploading your Budget Doc, you can manually enter the data from the School District Budget Spreadsheet. Use this worksheet.

Worksheet (<https://lc2odd.education.ne.gov/Documents/DistrictBudgetWorksheet.pdf>)

2019/20 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2019/20 General Fund Budget of Disbursements & Transfers	B-100	9,025,000
2019/20 Special Grant Funds	B-110	811,052
2019/20 Special Education Budget of Disbursements & Transfers	B-120	890,000
2019/20 General Fund Lid Exclusions	B-130	110,068
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,213,880
2019/20 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2018/19 Total Unused Budget Authority	B-160	411,359
2019/20 General Fund Expenditure Growth	B-162	138,728
Adjusted Unused Budget Authority	B-165	272,631
2019/20 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	272,631

Did you hold a successful special election for additional BUDGET Authority?  
(Not a levy override) B-180 Yes - No

2019/20 Allowable Reserves and Total Reserves		
2019/20 Applicable Allowable Reserve Percentage	C-170	45.00
2019/20 Total Allowable Reserves	C-180	4,061,250
2019/20 General Fund Necessary Cash Reserve	C-300	200,000

2019/20 Depreciation Fund Total Requirements	C-310	726,156
2019/20 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	926,156

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.  
Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

## Notice of Special Hearing To Set Final Tax Request

Madison Public School (59-0001) in Madison Public School County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 6:45 o'clock P.M., at Madison Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Property Valuations	2018-2019	2019-2020	Change
	812,297,021	784,866,202	-3.38%

### 2018/19 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)
General Fund	8,875,000.00	5,599,095.90	0.689292	0.713382
Bond Fund(s) K - 12	433,346.00	207,070.71	0.025492	0.026383
Special Building Fund	6,756,555.00	979,797.97	0.120621	0.124836
Qualified Capital Purpose Undertaking Fund K - 12	528,574.00	101,010.10	0.012435	0.012870
<b>Total</b>	<b>16,593,475.00</b>	<b>6,886,974.68</b>	<b>0.847840</b>	<b>0.877471</b>

### 2019/20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,025,000.00	5,568,507.00	0.709485	2.9%	1.7%
Bond Fund(s) K - 12	445,613.00	244,444.00	0.031145	22.2%	2.8%
Special Building Fund	6,334,037.00	946,970.00	0.120654	0.0%	-6.3%
Qualified Capital Purpose Undertaking Fund K - 12	545,244.00	90,909.00	0.011583	-6.9%	3.2%
<b>Total</b>	<b>16,349,894.00</b>	<b>6,850,830.00</b>	<b>0.872867</b>	<b>3.0%</b>	<b>-1.5%</b>