

Board of Education Regular Meeting
Monday, September 13, 2021 8:00 PM
WPS Library/Media Center
300 S. Bismark St.
Wausa, NE 68786

Wausa Public Schools Board of Education Vision Statement

We believe that all the youth of this community should be given an equal opportunity for a general education that will help them to become good citizens for democratic living.

We believe our school should provide an educational environment that will assist all student to fulfill their needs, interests, and abilities so that they may develop to their maximum capabilities.

We believe that it is as important to learn to live a full and complete life as it is to learn to be self-sufficient.

Therefore, the total development of each individual to his/her highest potential is the primary concern of the Wausa School System.

Wausa Public Schools: Educating Today's Students for Tomorrow's Future!

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Excuse Absent Board Members
2. Approval of Previous Meeting Minutes
 - 2.1. Minutes of previous Month's meeting(s)
3. Guests
4. Financial Reports
 - 4.1. Treasurer
 - 4.2. Claims
 - 4.3. Activity

5. Action Items

- 5.1. Discuss, consider, and make a motion and a second to approve Wausa Public School Budget (2021-22 school year).
- 5.2. Discuss, consider, and make a motion and a second to approve the Wausa Public School Tax asking (2021-22 school year).
- 5.3. Discuss, consider, and make a motion and a second to approve the WEA (Wausa Education Association) as the sole bargaining agent for the certified staff (Teachers) for the 2022-23 school fiscal year.

6. Reports

- 6.1. Superintendent
- 6.2. Principal
- 6.3. Activities Director

7. Discussion Items

- 7.1. Strategic Planning Update
- 7.2. Elementary Playground (Parent Council) Update
- 7.3. Handbook policy discussion

8. Executive (Closed) Session (If needed)

9. Dates of Future Board Meetings

10. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 7:55 o'clock, P.M., at WPS Tish Hennings Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 3,614,267.00	\$ 4,533,250.00	\$ 4,591,091.00	\$ 700,000.00	\$ 2,110,598.00	\$ 3,212,619.00
Depreciation	\$ 525,022.00	\$ 513,377.00	\$ 513,377.00		\$ 513,377.00	
Employee Benefit	\$ 2,825.00	\$ 34,557.00	\$ 34,557.00	\$ -	\$ 34,557.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 148,484.00	\$ 425,000.00	\$ 425,000.00	\$ -	\$ 425,000.00	
School Nutrition	\$ 183,344.00	\$ 186,500.00	\$ 194,200.00	\$ -	\$ 194,200.00	
Bond	\$ 209,473.00	\$ 324,000.00	\$ 323,908.00	\$ -	\$ 115,043.00	\$ 210,975.00
Special Building	\$ 2,373,942.00	\$ 500,000.00	\$ 400,000.00		\$ 400,000.00	\$ -
Qualified Capital Purpose Undertaking	\$ 693,683.00	\$ 167,727.00	\$ 368,143.00	\$ -	\$ 289,143.00	\$ 79,798.00
Cooperative	\$ -	\$ 167,161.00	\$ 167,160.00	\$ -	\$ 167,160.00	
Student Fee	\$ 4,750.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,755,790.00	\$ 6,876,572.00	\$ 7,042,436.00	\$ 700,000.00	\$ 4,274,078.00	\$ 3,503,392.00

Notice of Special Hearing To Set Final Tax Request

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of, September 2021 at 7:58 o'clock P.M., at WPS Tish Hennings Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	373,837,939	368,749,078	-1%

2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,533,250.00	3,077,138.00	0.823121	0.834480	4,591,091.00	3,212,619.00	0.871221	6%	1%
Bond Fund(s) K - 12	324,000.00	211,842.00	0.056667	0.057449	323,908.00	210,975.00	0.057214	1%	0%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	400,000.00		0.000000	0.000000	400,000.00	-	0.000000	#DIV/0!	0%
Qualified Capital Purpose Undertaking Fund K - 12	167,727.00	79,913.00	0.021376	0.021671	368,143.00	79,798.00	0.021640	1%	119%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,424,977.00	3,368,893.00	0.901164	0.913600	5,683,142.00	3,503,392.00	0.950075	5%	5%

WAUSA PUBLIC SCHOOLS

300 S. Bismark St., P.O. Box 159, Wausa, NE 68786

Phone: 402-586-2255, Fax: 402-586-2406

“Educating Today’s Students for Tomorrow’s Future”

Brad Hoesing
Superintendent

Shane Anderson
5-12 Principal

Gregory Conn
Guidance/AD

Nancy Erickson
Business Manager

Tuesday, August 31, 2021

Board of Education

The Wausa Education Association requests the Wausa Board of Education to recognize the negotiations committee for the WEA as the body which will handle the 2021-2022 school year negotiations. Members of this committee are Courtney Clausen, Tim Schindler, and Kyle Stevens.



Courtney Clausen
2nd Grade Teacher
Wausa Public School
300 Bismark
Wausa, NE 68786