

Board of Education Regular Meeting  
Monday, September 19, 2022 8:00 PM  
WPS Board/Meeting Room  
300 S. Bismark St.  
PO Box 159  
Wausa, NE 68786-0159

### **Wausa Public Schools Board of Education Vision Statement**

*We believe that all the youth of this community should be given an equal opportunity for a general education that will help them to become good citizens for democratic living.*

*We believe our school should provide an educational environment that will assist all student to fulfill their needs, interests, and abilities so that they may develop to their maximum capabilities.*

*We believe that it is as important to learn to live a full and complete life as it is to learn to be self-sufficient.*

*Therefore, the total development of each individual to his/her highest potential is the primary concern of the Wausa School System.*

### **Wausa Public Schools: Educating Today's Students for Tomorrow's Future!**

1. Call to Order
  - 1.1. Pledge of Allegiance
  - 1.2. Excuse Absent Board Members
2. Approval of Consent Agenda
  - 2.1. Agenda
  - 2.2. Minutes of previous meeting
3. Guests
4. Financial Reports
  - 4.1. Treasurer

- 4.2. Claims
- 4.3. Activity
5. Action Items
  - 5.1. Discuss, consider, and make a motion and a second to adopt the 2022-23 Wausa Public School budget as presented.
  - 5.2. Discuss, consider, and make a motion and a second to adopt the 2022-23 Tax request resolution as presented.
  - 5.3. Discuss, consider, and make a motion and a second to approve the proposal from Tri-State Turf for the football field irrigation.
6. Reports
  - 6.1. Superintendent
  - 6.2. Principal
  - 6.3. Activities Director
7. Executive (Closed) Session (If needed)
8. Dates of Future Board Meetings
9. Adjourn

## Notice of Special Hearing To Set Final Tax Request

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19th day of, September 2022 at 7:58 o'clock PM, at Wausa Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	368,749,078	374,554,632	2%

### 2021-2022 Budget Information

### 2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	4,591,091.00	3,212,619.00	0.871221	0.857717	4,674,489.00	3,306,187.00	0.882698	1%	2%
<b>Bond Fund(s) K - 12</b>	323,908.00	210,975.00	0.057214	0.056327	272,000.00	212,121.00	0.056633	-1%	-16%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	400,000.00	-	0.000000	0.000000	400,000.00	-	0.000000	#DIV/0!	0%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	167,727.00	79,798.00	0.021640	0.021305	135,000.00	82,828.00	0.022114	2%	-20%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	5,482,726.00	3,503,392.00	0.950075	0.935349	5,481,489.00	3,601,136.00	0.961445	1%	0%

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2022 at 7:55 o'clock, PM, at Wausa Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 3,638,453.00	\$ 4,481,091.00	\$ 4,674,489.00	\$ 800,000.00	\$ 2,201,364.00	\$ 3,306,187.00
Depreciation	\$ 38,559.00	\$ 513,377.00	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ 969.00	\$ 34,557.00	\$ 34,557.00	\$ -	\$ 34,557.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 164,665.00	\$ 255,000.00	\$ 255,000.00	\$ -	\$ 255,000.00	
School Nutrition	\$ 207,029.00	\$ 242,500.00	\$ 261,500.00	\$ -	\$ 261,500.00	
Bond	\$ 211,968.00	\$ 323,908.00	\$ 272,000.00	\$ -	\$ 62,000.00	\$ 212,121.00
Special Building	\$ 450,399.00	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00	\$ -
Qualified Capital Purpose Undertaking	\$ 79,501.00	\$ 145,000.00	\$ 135,000.00	\$ -	\$ 53,000.00	\$ 82,828.00
Cooperative	\$ -	\$ 167,495.00	\$ 167,161.00	\$ -	\$ 167,161.00	
Student Fee	\$ 6,503.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 4,798,046.00</b>	<b>\$ 6,572,928.00</b>	<b>\$ 6,409,707.00</b>	<b>\$ 800,000.00</b>	<b>\$ 3,644,582.00</b>	<b>\$ 3,601,136.00</b>

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<b>Total</b>	5,482,726.00	3,503,392.00	0.950075	0.935349	5,481,489.00	3,601,136.00	0.961445	1%	0%

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FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
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Depreciation	\$ 38,559.00	\$ 513,377.00	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ 969.00	\$ 34,557.00	\$ 34,557.00	\$ -	\$ 34,557.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 164,665.00	\$ 255,000.00	\$ 255,000.00	\$ -	\$ 255,000.00	
School Nutrition	\$ 207,029.00	\$ 242,500.00	\$ 261,500.00	\$ -	\$ 261,500.00	
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Cooperative	\$ -	\$ 167,495.00	\$ 167,161.00	\$ -	\$ 167,161.00	
Student Fee	\$ 6,503.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 4,798,046.00</b>	<b>\$ 6,572,928.00</b>	<b>\$ 6,409,707.00</b>	<b>\$ 800,000.00</b>	<b>\$ 3,644,582.00</b>	<b>\$ 3,601,136.00</b>

2022/2023 TAX REQUEST RESOLUTION  
FOR  
WAUSA PUBLIC SCHOOL DISTRICT 54-0576

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the current school fiscal year for the General Fund, Bond Fund, and Qualified Capital Purpose Undertaking Fund of WAUSA PUBLIC School District 54-0576; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of WAUSA PUBLIC School District 54-0576 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 1.57%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$.935349 per \$100 of assessed value; the WAUSA PUBLIC SCHOOL BOARD proposes to adopt a property tax requests that will cause its tax rate to be \$.961445 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Wausa Public Schools will decrease last year's by 0.02% percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2022-23 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,306,187.00 at a tax levy set at (.882698) (2) the Tax Request for the Bond Fund should be, and hereby is set at \$212,121.00 at a tax levy set at (.056633) (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$0; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$82,828.00 at a tax levy set at (.022114).

It is so moved by (TERRY NELSON) and seconded by (BRIAN WAKELEY) this 19<sup>th</sup> day of September, 2022.

Roll Call vote as follows:

Mike Kumm	YES	NO	ABSTAIN	ABSENT
Brian Wakeley	YES	NO	ABSTAIN	ABSENT
Terry Nelson	YES	NO	ABSTAIN	ABSENT
Mark Dawson	YES	NO	ABSTAIN	ABSENT
Derek Cunningham	YES	NO	ABSTAIN	ABSENT
Pepper West	YES	NO	ABSTAIN	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Wausa Public School District 54-0576, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Secretary  
Terry Nelson