

Hearing 2024-25 Wausa School District Budget
Monday, September 9, 2024 7:55 PM
WPS Library/Media Center
300 S. Bismark St.
Wausa, NE 68786

Wausa Public Schools Board of Education Vision Statement

We believe that all the youth of this community should be given an equal opportunity for a general education that will help them to become good citizens for democratic living.

We believe our school should provide an educational environment that will assist all student to fulfill their needs, interests, and abilities so that they may develop to their maximum capabilities.

We believe that it is as important to learn to live a full and complete life as it is to learn to be self-sufficient.

Therefore, the total development of each individual to his/her highest potential is the primary concern of the Wausa School System.

Wausa Public Schools: Educating Today's Students for Tomorrow's Future!

1. Call To Order
2. Consent Agenda
 - 2.1. Motion to Accept the Agenda as presented
3. Discussion:
4. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:55 o'clock, P.M., at Wausa Public Schools Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,023,733.00	\$ 4,874,595.00	\$ 5,099,209.00	\$ 800,000.00	\$ 2,739,811.00	\$ 3,191,311.00
Depreciation	\$ 142,368.00	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ -	\$ 38,334.00	\$ 38,334.00	\$ -	\$ 38,334.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 185,138.00	\$ 255,000.00	\$ 256,739.00	\$ -	\$ 256,739.00	
School Nutrition	\$ 213,485.00	\$ 231,000.00	\$ 277,000.00	\$ -	\$ 277,000.00	
Bond	\$ 210,747.00	\$ 277,000.00	\$ 277,000.00	\$ 64,258.00	\$ 131,258.00	\$ 212,121.00
Special Building	\$ 131,773.00	\$ 200,000.00	\$ 250,000.00		\$ 133,150.00	\$ 118,030.00
Qualified Capital Purpose Undertaking	\$ 82,183.00	\$ 134,000.00	\$ 148,136.00	\$ -	\$ 68,136.00	\$ 80,808.00
Cooperative	\$ -	\$ 169,896.00	\$ 160,000.00	\$ -	\$ 160,000.00	
Student Fee	\$ 877.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,990,304.00	\$ 6,389,825.00	\$ 6,716,418.00	\$ 864,258.00	\$ 4,014,428.00	\$ 3,602,270.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 292,929.00	\$ 3,309,341.00	\$ 3,602,270.00

Notice of Special Hearing To Set Final Tax Request

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at Following the School Budget Hearing at 7:55 o'clock P.M., at Wausa Public Schools Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	405,057,688	495,294,919	22%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,794,595.00	3,065,004.00	0.756683	0.618824	5,099,209.00	3,191,311.00	0.644325	-15%	6%
Bond Fund(s) K - 12	277,000.00	210,081.00	0.051864	0.042415	277,000.00	212,121.00	0.042827	-17%	0%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	400,000.00	90,909.00	0.022443	0.018355	250,000.00	118,030.00	0.023830	6%	-38%
Qualified Capital Purpose Undertaking Fund K - 12	149,496.00	80,808.00	0.019950	0.016315	148,136.00	80,808.00	0.016315	-18%	-1%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,621,091.00	3,446,802.00	0.850941	0.695909	5,774,345.00	3,602,270.00	0.727297	-15%	3%