

ESU 15, as a partner with our area schools and communities, will provide leadership and services to support the improvement of teaching and learning.

REGULAR MEETING September 11, 2025 AT 11:45 AM

AGENDA

1. Call to Order
2. Roll Call
3. Verification of Notice of Hearing
4. Review of Budget
5. Public Comment
6. Close Budget Hearing

The Educational Service Unit Board of Directors reserves the right to go into closed session for purposes in accordance with LB 84-1410(1).

ESU # 15

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September 2025, at 11:45 o'clock A.M., at ESU 15, 305 East 1st Street, McCook for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 2,660,383.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 4,400,000.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 4,600,000.00
2025-2026 Necessary Cash Reserve	\$ 489,347.00
2025-2026 Total Resources Available	\$ 5,089,347.00
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 1,105,950.00
Unused Budget Authority Created For Next Year	\$ 439,020.50

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,105,950.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of September 2025, at 11:50 o'clock A.M., at ESU 15, 305 East 1st Street, McCook for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	4,380,000.00	4,600,000.00	5%
Property Tax Request	\$ 964,550.00	\$ 1,105,950.00	15%
Valuation	6,718,405,170	7,385,902,011	10%
Tax Rate	0.014357	0.014974	4%
Tax Rate if Prior Tax Request was at Current Valuation	0.013059		