

AGENDA
Sapulpa Public Schools
Special Virtual and Physical Meeting
Washington Administration Center Board Room
511 E Lee
Sapulpa, OK 74066
Wednesday, May 13, 2020 at 12:00 PM

This meeting will be conducted via teleconferencing, via videoconferencing, and at a physical location.

Public View and access via: <https://youtu.be/uivDFsXIDMs>

For meeting attachments view at www.sapulpaps.org **choose** District tab>Board of Education>Meetings>eMeeting Public Portal **choose** Agenda for this meeting

This meeting will be conducted entirely via videoconferencing. Those present at remote locations will be:

Mr. Larry Hoover, President
Mrs. Melinda Ryan, Vice President
Mr. Wayne Richards, 2nd Vice President
Mr. Steve McCormick, Member
Mrs. Sarah Havenstrite, Member
Mrs. Misty Jones, Clerk of the Board
Mr. Rob Armstrong, Superintendent
Mr. Johnny Bilby, Assistant Superintendent
Ms. Donia Doudican, Director of Instructional Design
Mrs. Kenda Terrones, Chief Financial Officer
Mrs. Katherine Stufflebeam, Special Education Director
Mrs. Kim Castaldi, Director of Accountability and Accreditation
Mr. Michael Rose, Director of Athletics
Mr. Aaron McCulloch, Director of Communications
Mr. Gideon Seaman, Director of Information/Technology
Mr. Troy Witzansky, Director of Facilities
Ms. Nancy Sitler, Director of Child Nutrition

I. Call the meeting to order (Except for items I and II, any agenda item may be considered and acted on in any order)

II. President's Statement:

A. In the event the audio signal from this meeting is interrupted, a maximum of thirty (30) minutes will be used to attempt to restore the audio, and if that time elapses, the meeting will be reconvened and a timely public notice as to the date, time, place,

and manner of the reconvened meeting will be given in accordance with the provisions of the Open Meeting Act.

III. Formal Adoption of the Agenda.

A. Motion, discussion, and vote on a motion to formally adopt Agenda.

IV. Consent Agenda

A. Approval of the 4.15.2020 Special Board Meeting Minutes.

B. Approval of the 4.21.2020 Special Board Meeting Minutes.

C. Approval of 2019-20 General Fund Purchase Order Encumbrance numbers 1059 through 1072.

D. Approval of 2019-20 Building Fund Purchase Order Encumbrance number 152 through 156.

E. Approval of 2019-20 Child Nutrition Fund Purchase Order Encumbrance number 85.

F. Approval of 2019-20 Bond Fund 33 Purchase Order Encumbrance number 77.

G. Approval of the monthly financial reports of the School Activity Funds Account.

H. Approval of the Treasurer's Report on the status of Funds and Investments

I. Approval of 2020-21 Picture Agreements.

1. Sapulpa HS Agreement with Focused

2. Sapulpa Jr. High Agreement with Lifetouch.

3. Sapulpa Middle School Agreement with Ruth Kelly Studio.

4. Freedom Elementary Agreement with Ruth Kelly Studio.

5. Holmes Park Elementary Agreement with Legacy Studios

6. Liberty Stem Academy Agreement with Ruth Kelly Studio

7. Jefferson Heights Elementary Agreement with Ruth Kelly Studio.

J. Approve the renewal of the Under Armor (Midwest Sporting Goods) Contract.

K. Approval of 2020-21 renewal of Service Warranty with EMCO Termite & Pest Control Company of Tulsa, INC.

L. Approval of 2020-21 Excite Fundraising Sponsorship Sales Agreement with SPS.

M. Approval of 2020-21 SchoolMessenger Renewal Agreement.

N. Approval of 2020-21 American Fidelity Assurance Company Subscription Agreement with SPS.

O. Approval of Child Nutrition 2020-21 Meal Prices.

P. Approval of 2020-21 renewal of Preferred Business Systems as the service contract provider for all District copiers.

Q. Out of State Activity Trips

R. Approval of Fundraisers

V. Hearing from the public

VI. Information and Discussion

A. Superintendent Comments

VII. Action Items

A. Discussion, motion, and vote on a motion to approve/disapprove Resolution for Schools and Libraries Universal Services (E-Rate) for 2020-21. This resolution authorizes filing of the Form 471 application(s) for funding year 2020-21 and the payment of the applicant's share upon approval of funding and receipt of services

B. Proposed Executive Session to discuss Personnel listed and to conduct ongoing evaluation of the Superintendent, as authorized by 25 O.S. Section 307(B)(1) and (B)(3) of the Oklahoma Open Meeting Act

1. Vote to convene in Executive Session
2. To acknowledge the Board has returned to Open Session
3. Statement of Executive Session Minutes

C. Personnel

1. Vote to approve/disapprove employing Personnel as per attachment.
2. Vote to approve/disapprove rehire of District Certified Staff on regular continuing contract for 2020-21, provided state and federal funds become available in sufficient amounts to pay their salaries.
3. Vote to approve/disapprove the rehire of District Certified Staff moving from first-year temporary contract to second-year temporary contract for 2020-21, provided state and federal funds become available in sufficient amounts to pay their salaries.
4. Vote to approve/disapprove the rehire of District Certified Staff from second-year temporary contract to regular continuing contract for 2020-21, provided state and federal funds become available in sufficient amounts to pay their salaries.
5. Vote to approve/disapprove rehire of District Support Staff on contract for 2020-21 provided state and federal funds become available in sufficient amounts to pay their salaries.
6. Vote to approve/disapprove the 2020-21 employment and contract renewal for District Administrators, Directors, and Coordinators.
7. Vote to approve/disapprove the 2020-21 employment and contract renewal for site Principals, Assistant Principals, and Dean of Students.
8. Vote to approve/disapprove the 2020 Summer Program Employees as per attachment.
9. Vote to authorize the Superintendent or Designee to provide reasonable assurance letter to Substitute Teachers for the 2020-21 School Year as per attachment.
10. Vote to accept Resignations received since the last board meeting.

VIII. Adjournment

Special Meeting of The Board of Education Independent School District Number 33, Creek County
Wednesday, April 15, 2020 12:00 PM
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

I. Call the meeting to order. (Except for items I and II, any agenda item may be considered and acted on in any order)
President Hoover called the meeting to order at 12:03 p.m.

II. President's Statement:

In the event the audio signal from this meeting is interrupted, a maximum of thirty (30) minutes will be used to attempt to restore the audio, and if that time elapses, the meeting will be reconvened and a timely public notice as to the date, time, place, and manner of the reconvened meeting will be given in accordance with the provisions of the Open Meeting Act.

III. Formal Adoption of the Agenda.

III.A. Motion, discussion, and vote on Motion to formally adopt Agenda.

To formally adopt the Agenda passed with a motion by Melinda Ryan and a second by Steve McCormick.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

IV. Consent Agenda

IV.A. Approval of the 03.09.2020 Regular Meeting Minutes.

IV.B. Approval of 2019-20 General Fund Purchase Order Encumbrance numbers 1034 through 1058.

IV.C. Approval of 2019-20 Building Fund Purchase Order Encumbrance number 146 through 151.

IV.D. Approval of 2019-20 Child Nutrition Fund Purchase Order Encumbrance number 84.

IV.E. Approval 2019-20 Bond Fund 33 Purchase Order Encumbrance numbers 74 through 76.

IV.F. Approval of 2019-20 Insurance Reimbursement Fund (86) Purchase Order Encumbrance number 24.

IV.G. Approval of the monthly financial reports of the School Activity Funds Account.

IV.H. Approval of the Treasurer's Report on the status of Funds and Investments.

IV.I. Approval of the following 2020 Summer Programs

IV.I.1. Summer Academic Programs 9 - 12

IV.I.2. Summer School Programs

IV.I.3. Driver's Education

IV.I.4. Summer Splash/Reading Academy

IV.I.5. Camp Invention

IV.I.6. Extended School Year

IV.I.7. Summer Child Nutrition

IV.I.8. Arts Explore

IV.I.9. Band Camp

IV.I.10. Rookie Camp 8th grade

IV.I.11. SPARK

IV.I.12. School Zone

IV.I.13. Summer Athletic Camps

IV.I.14. EL

IV.J. Approval of 2020 Neosho Basketball Contract.

IV.K. Approval of 2020 Bixby Invitational BB Tournament Contract.

IV.L. Approval of the 2020-21 School Work Study Agreement between Sapulpa Public Schools and the State of OK Dept of Rehabilitation Services.

IV.M. Approval of generous donation of \$250 from Waste Management to be deposited into the general fund.

IV.N. Approval of Out of State Activity Trip as per attachment.

IV.O. Approval of Fundraisers as per attachment.

To approve Consent Agenda Items A-O passed with a motion by Steve McCormick and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

V. Hearing from the public

None

VI. Information and Discussion

VIA. Superintendent Comments

Superintendent Armstrong started his comments with congratulating Darlean Calip and Kyle Blevins for being Oklahoma Coaches Association Region 2 Coach of the Year!! He gave a tremendous thank you to Carla Cale and her team as they successfully handed out Chromebooks to parents/students. As well as to Nancy Sitler and her team for the thousands of meals they have handed out to families since Spring Break. These plus teachers and staff are working together to make the best of the situation. We would definitely rather be in school but we will continue to follow state and school board regulations, doing the best we can for all of our students. Very proud of our District!

Special Board Meeting coming up on April 21, 2020, to sell \$9.9 million dollar Bonds.

Mr. Rose, Athletic Director, confirmed that it has been decided, by OSSAA Board, that Spring Sports will not be played and Basketball Championships will not happen. The focus is on the next school year.

Mrs. Kenda Terrones, Chief Financial Officer, reported that at this time, the District is where it projected to be with finances. There could be savings with fuel since bus routes aren't being run. Cuts are being discussed but nothing has been made official.

VII. Action Items

VII.A. Discussion, motion, and vote on a motion to adopt Policy BE-E (New), Board of Education Meetings Teleconferencing or Videoconference Regulations Sample Notice and Agenda.

To adopt Policy #947 BE-E (New), Board of Education Meetings Teleconferencing or Videoconference Regulations Sample Notice and Agenda passed with a motion by Melinda Ryan and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.B. Discussion, motion, and vote on a motion to adopt Policy BE-R2 (New), Board of Education Meetings Teleconferencing or Videoconference Regulations.

To adopt Policy #948 BE-R2 (New), Board of Education Meetings Teleconferencing or Videoconference Regulations passed with a motion by Melinda Ryan and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.C. Discussion, motion, and vote on a motion to adopt Policy BED Board of Education Meeting Public Participation.

To adopt Policy #949 BED Board of Education Meeting Public Participation passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.D. Discussion, motion, and vote on a motion to adopt Resolution to Change School Calendar and Ensure Employee Pay.

To adopt Resolution to Change School Calendar and Ensure Employee Pay passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.E. Discussion, motion, and vote on a motion to adopt Basic Components of Pandemic Planning.

10 minute interruption for Live stream issues. Fixed the problem by using Facebook Live, back tracked to formal adoption of the agenda to comply with public view of the meeting.

To adopt Basic Components of Pandemic Planning as Policy #950 passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.F. Discussion, motion, and vote on a motion to approve/disapprove the application for temporary appropriations for the 2020-21 fiscal year as per attachment.

As the motion was being made, a typo was found in the attachment, Sapulpa County instead of Creek County. no second, no vote. New motion made.

To approve the application for temporary appropriations for the 2020-21 fiscal year, changing the incorrect Sapulpa County to Creek County on the attachment passed with a motion by Melinda Ryan and a second by Steve McCormick.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.G. The Proposed Executive Session will be conducted entirely by videoconferencing in a separate virtual meeting. Those present at the remote locations will be: Larry Hoover-President, Melinda Ryan-Vice President, Wayne Richards-2nd Vice President, Steve McCormick-Member, Sarah Havenstrite-Member, and Rob Armstrong-Superintendent.

VII.G.1. Proposed Executive Session to discuss personnel as listed as authorized by 25 O.S. Section 307(B)(1) and (7) of the Oklahoma Open Meeting Act.

VII.G.1.a. Statement of Executive Session Minutes

The Board of Education went into executive session at 1:07 p.m. to discuss Personnel listed below as authorized by 25 O.S. Section 307(B)(1) and (7) of the Oklahoma Open Meeting Act. During the executive session, the Board discussed these items and no other items. The Board returned to open session at 1:17 p.m. Present in executive session were Sarah Havenstrite, Steve McCormick, Wayne Richards, Melinda Ryan, Larry Hoover, and Rob Armstrong, all via videoconferencing. No action was taken. This constitutes the minutes of the executive session.

VII.G.1.b. To acknowledge the Board has returned to Open Session
President Hoover acknowledged the Board's return at 1:17 p.m.

VII.G.1.c. Vote to convene in Executive Session

To convene in Executive Session at 1:07 p.m. passed with a motion by Melinda Ryan and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.H. Personnel

VII.H.1. Vote to approve/disapprove employing Personnel as per attachment.

To approve employing Personnel as per attachment tabled with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.H.2. Vote to approve/disapprove FMLA for Madison Noble, effective April 20, 2020, through June 2, 2020.

To approve FMLA for Madison Noble, effective April 20, 2020, through June 2, 2020 tabled with a motion by Wayne Richards and a second by Melinda Ryan.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.H.3. Vote to approve/disapprove FMLA for Angela Lindsay, effective May 1, 2020, through July 23, 2020.

To approve FMLA for Angela Lindsay, effective May 1, 2020, through July 23, 2020 tabled with a motion by Wayne Richards and a second by Melinda Ryan.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.H.4. Vote to accept Resignations received since the last board meeting.

To accept Resignations received since the last board meeting tabled with a motion by Wayne Richards and a second by Melinda Ryan.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VIII. Adjournment

To adjourn at 1:21 p.m. tabled with a motion by Wayne Richards and a second by Steve McCormick.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

Special Meeting of The Board of Education Independent School District Number
33, Creek County
Tuesday, April 21, 2020 12:00 PM
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

I. Call the meeting to order.

President Larry Hoover called the meeting to order at 12 p.m.

II. Board to discuss annual review of existing or consider and take action on the adoption of written policies and procedures for post-issuance compliance.
No changes, no action required.

III. Board to discuss continuing disclosure obligations.

IV. Board to receive bids for the \$9,910,000 General Obligation Building Bonds of this school district and award bonds to the lowest bidder.

For the \$9,910,000 General Obligation Building Bonds of this school district be awarded to First United Bank and Trust Company at a Net Interest cost of \$332,282.30 and an average rate of 1.547200% passed with a motion by Melinda Ryan and a second by Wayne Richards.

Sarah Havenstrite: Absent

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

V. Board to consider and take action on a resolution providing for the issuance of General Obligation Building Bonds in the sum of \$9,910,000 by this school district, authorized at an election called and held for such purpose; prescribing form of bonds; deeming the preliminary official statement to be "final" for the purposes of SEC rule 15(C)2-12; agreeing to comply with continuing disclosure requirements of SEC rule 15(C)2-12; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue.

Approve a resolution providing for the issuance of General Obligation Building Bonds in the sum of \$9,910,000 by this school district, authorized at an election called and held for such purpose; prescribing form of bonds;

deeming the preliminary official statement to be "final" for the purposes of SEC rule 15(C)2-12; agreeing to comply with continuing disclosure requirements of SEC rule 15(C)2-12; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue passed with a motion by Wayne Richards and a second by Melinda Ryan.

Sarah Havenstrite: Absent

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

VI. Adjourn

To adjourn at 12:10 p.m. passed with a motion by Larry Hoover and a second by Melinda Ryan.

Sarah Havenstrite: Absent

Larry Hoover: Yea

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2019-2020, Date Range: 7/1/2019 - 6/30/2020, PO Range: 1059 - 1072, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1059	04/13/2020	3141	STANDARD & POOR'S FINANCIAL SVCS	RATING FOR UPCOMING BOND BID	16,500.00
11	1060	04/13/2020	3826	SECURITY BANK CARD CENTER INC	Docking station for laptop	177.35
11	1061	04/17/2020	3679	MID-WEST PRINTING COMPANY	PRINTING FOR GRADUATION	800.00
11	1062	04/23/2020	30413	COX BUSINESS SERVICES	PHONE SERVICE - DISTRICT	15,000.00
11	1063	04/24/2020	3186	COUNTRYSIDE DIESEL REPAIR LLC	Bus 20 Repairs	4,510.69
11	1064	04/28/2020	3826	SECURITY BANK CARD CENTER INC	Merrifield Office Supply	500.00
11	1065	04/29/2020	3826	SECURITY BANK CARD CENTER INC	Visual object report editor for PowerSchool	395.00
11	1066	04/29/2020	235	CCOSA-COOP COUNCIL OK SCH	SUMMER COSA CONFERENCE JUNE 2020	200.00
11	1067	05/04/2020	31833	FOLLETT SCHOOL SOLUTIONS	HOSTED SERVICE RENEWAL-DESTINY	226.76
11	1068	05/04/2020	3328	WASTE MANAGEMENT OF OKLAHOMA, INC.	DISTRICT TRASH DUMPSTERS MAY-JUNE	10,400.00
11	1069	05/05/2020	9098	SAPULPA RURAL WATER CO.	WATER SERVICE-FREEDOM ELEM (MAY-JUNE)	1,200.00
11	1070	05/06/2020	2891	LIGHTHOUSE ELECTRIC, INC	OpenOptions renewal	4,385.71
11	1071	05/07/2020	3826	SECURITY BANK CARD CENTER INC	Patch cables	200.00
11	1072	05/07/2020	3505	SOUTHERN TIRE MART, LLC	Bus Tires	7,259.64
Non-Payroll Total:						\$61,755.15
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$61,755.15

Sapulpa Public Schools
Encumbrance Register

Options: Year: 2019-2020, Date Range: 7/1/2019 - 6/30/2020, PO Range: 152 - 156, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	152	04/14/2020	796	O G & E	ELECTRICAL SERVICE-RENTAL PROPERTY	600.00
21	153	04/14/2020	796	O G & E	DISTRICT ELECTRICAL SERVICE	60,000.00
21	154	04/16/2020	2228	TIER ONE LAWN	Lawn Spraying Service	850.00
21	155	05/05/2020	39452	JOE CARNER	Water Heater install/ Rental property	1,600.00
21	156	05/05/2020	1024	SOUTHSIDE MOWERS	Parts and service /grounds	600.00
Non-Payroll Total:						\$63,650.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$63,650.00

Sapulpa Public Schools
Encumbrance Register

Options: Year: 2019-2020, Date Range: 7/1/2019 - 6/30/2020, PO Range: 85 - 85, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	85	05/04/2020	39555	MIZUNI, INC.	Integration Software for Power School to Nutrikids	3,000.00
Non-Payroll Total:						\$3,000.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$3,000.00

Sapulpa Public Schools
Encumbrance Register**Options:** Year: 2019-2020, Date Range: 7/1/2019 - 6/30/2020, PO Range: 77 - 77, Fund Codes: 33

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
33	77	04/21/2020	1269		SOFTWARE HOUSE INTERNATIONAL MICROSOFT LICENSING FY21	21,957.66
Non-Payroll Total:						\$21,957.66
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$21,957.66

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2020 - 4/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 HS GRANTS	\$2,171.30	\$0.00	\$0.00	\$0.00	\$2,171.30	\$1,793.96	\$377.34
802 HS OFFICE	\$5,207.60	\$161.81	\$0.00	\$423.60	\$4,945.81	\$3,642.38	\$1,303.43
803 CREDIT RECOVERY	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
804 ID BADGE	\$4,132.53	\$0.00	\$0.00	\$0.00	\$4,132.53	\$667.05	\$3,465.48
805 HS ART	\$10,511.31	\$0.00	\$0.00	\$0.00	\$10,511.31	\$2,157.05	\$8,354.26
806 HS BAND	\$4,477.47	\$0.00	\$0.00	\$0.00	\$4,477.47	\$2,753.47	\$1,724.00
807 HS BAND BOOSTER CONCESSION	\$2,270.60	\$0.00	\$0.00	\$660.04	\$1,610.56	\$1,577.62	\$32.94
808 HS OKLAHOMA CLOSE UP	\$473.50	\$0.00	\$0.00	\$0.00	\$473.50	\$0.00	\$473.50
809 HS HOSPITALITY COMMITTEE	\$236.00	\$65.00	\$0.00	\$0.00	\$301.00	\$200.00	\$101.00
810 HS STAY(STUD TCH AIDS YOUTH)	\$445.06	\$0.00	\$0.00	\$0.00	\$445.06	\$0.00	\$445.06
811 HS COUNSELING OFFICE	\$4,687.91	\$0.00	\$0.00	\$0.00	\$4,687.91	\$0.00	\$4,687.91
812 HS BUSINESS PROF ASSOC (BPA)	\$1,171.66	\$0.00	\$0.00	\$0.00	\$1,171.66	\$390.00	\$781.66
814 HS AP EXAMS	\$6,771.00	\$0.00	\$0.00	\$0.00	\$6,771.00	\$6,641.00	\$130.00
815 HS FCCLA	\$2,840.95	\$0.00	\$0.00	\$385.00	\$2,455.95	\$1,095.00	\$1,360.95
816 HS INDIAN ED PANTRY	\$199.18	\$0.00	\$0.00	\$0.00	\$199.18	\$170.00	\$29.18
817 HS LIBRARY	\$1,646.90	\$0.00	\$0.00	\$20.00	\$1,626.90	\$25.63	\$1,601.27
818 HS NATIONAL HONOR SOCIETY	\$6,373.17	\$0.00	\$0.00	\$0.00	\$6,373.17	\$2,762.01	\$3,611.16
819 GREEN-THUMB CHIEFTAINS	\$1,289.71	\$1,333.00	\$0.00	\$79.84	\$2,542.87	\$0.00	\$2,542.87
820 HS NAACP	\$158.88	\$0.00	\$0.00	\$0.00	\$158.88	\$93.16	\$65.72
821 HS SENIORS 2021	\$3,587.15	\$0.00	\$0.00	\$0.00	\$3,587.15	\$100.00	\$3,487.15
822 HS SENIORS 2020	\$6,907.67	\$0.00	\$0.00	\$0.00	\$6,907.67	\$893.11	\$6,014.56
823 HS SENIORS 2022	\$2,991.16	\$0.00	\$0.00	\$0.00	\$2,991.16	\$0.00	\$2,991.16
824 HS SCIENCE & ENGINEERING	\$10,655.22	\$0.00	\$0.00	\$0.00	\$10,655.22	\$4,689.00	\$5,966.22
825 HS SPANISH HONOR SOCIETY	\$987.28	\$0.00	\$0.00	\$0.00	\$987.28	\$170.00	\$817.28
826 HS SPECIAL ED/OLYMPICS	\$17,201.51	\$0.00	\$0.00	\$0.00	\$17,201.51	\$2,000.00	\$15,201.51
827 HS STUDENT COUNCIL	\$13,672.81	\$0.00	\$0.00	\$0.00	\$13,672.81	\$756.67	\$12,916.14
828 HS VOCAL MUSIC	\$22,045.62	\$161.81	\$0.00	\$5,396.20	\$16,811.23	\$5,969.87	\$10,841.36
829 HS AG ED & FFA	\$40,211.76	\$1,223.00	\$0.00	\$4,513.13	\$36,921.63	\$6,034.61	\$30,887.02
830 HS LYONS SPED	\$1,704.98	\$0.00	\$0.00	\$0.00	\$1,704.98	\$0.00	\$1,704.98
831 HS YEARBOOK	\$6,610.22	\$0.00	\$0.00	\$0.00	\$6,610.22	\$176.79	\$6,433.43
832 HS SIZEMORE SPED	\$488.33	\$0.00	\$0.00	\$0.00	\$488.33	\$0.00	\$488.33
833 HS FISHING TEAM/CLUB	\$70.50	\$0.00	\$0.00	\$0.00	\$70.50	\$0.00	\$70.50
834 HIDER TRUST- FFA SCHOLARSHIPS	\$20,650.95	\$0.00	\$0.00	\$0.00	\$20,650.95	\$0.00	\$20,650.95
835 HS BAND AUXILIARIES	\$3,031.94	\$0.00	\$0.00	\$0.00	\$3,031.94	\$0.00	\$3,031.94
836 HS BAND TRIPS	\$15,032.30	\$2,601.01	\$0.00	\$5,763.09	\$11,870.22	\$366.96	\$11,503.26
837 HS BAND GRANTS	\$45,711.08	\$0.00	\$0.00	\$770.00	\$44,941.08	\$7,790.36	\$37,150.72
838 HS PING PINGS	\$4,300.27	\$0.00	\$0.00	\$0.00	\$4,300.27	\$0.00	\$4,300.27
839 HS FCA	\$1,602.05	\$0.00	\$0.00	\$0.00	\$1,602.05	\$0.00	\$1,602.05
840 HS INDIAN PARENT COMMITTEE	\$992.89	\$0.00	\$0.00	\$0.00	\$992.89	\$0.00	\$992.89
841 HS SAPULPA INDIAN CLUB	\$2,473.13	\$0.00	\$0.00	\$366.25	\$2,106.88	\$0.00	\$2,106.88
842 HS KEY CLUB	\$468.58	\$0.00	\$0.00	\$0.00	\$468.58	\$0.00	\$468.58
843 HS GSA, GAY STRAIGHT ALLIANCE	\$68.71	\$0.00	\$0.00	\$0.00	\$68.71	\$0.00	\$68.71
844 HS PRODUCTIONS	\$17,582.21	\$570.00	\$0.00	\$472.00	\$17,680.21	\$6,250.00	\$11,430.21
845 HS CULINARY ARTS	\$1,746.10	\$0.00	\$0.00	\$68.74	\$1,677.36	\$342.00	\$1,335.36
846 HS JROTC	\$40,757.54	\$0.00	\$0.00	\$1,999.46	\$38,758.08	\$3,357.93	\$35,400.15
847 HIDER TRUST- JROTC SCHOLARSHIPS	\$16,126.47	\$0.00	\$0.00	\$0.00	\$16,126.47	\$0.00	\$16,126.47
848 HS SCHOOL NURSE	\$2,134.74	\$0.00	\$0.00	\$0.00	\$2,134.74	\$0.00	\$2,134.74
850 CANNON SCHOLARSHIP- FFA	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00
851 HS SENIOR GIRL EVENTS	\$4,553.43	\$0.00	\$0.00	\$0.00	\$4,553.43	\$1,800.00	\$2,753.43
852 HS FIRST ROBOTICS	\$33,254.51	\$850.00	\$0.00	\$6,916.85	\$27,187.66	\$980.57	\$26,207.09
853 MIRANDA BROOKE MEM SCHOLARSHIP	\$3,175.00	\$0.00	\$0.00	\$0.00	\$3,175.00	\$0.00	\$3,175.00
854 HS INDIAN ED STAFF DEV	\$3,576.88	\$0.00	\$0.00	\$0.00	\$3,576.88	\$1,478.22	\$2,098.66
855 HS PHYSICS	\$684.22	\$0.00	\$0.00	\$0.00	\$684.22	\$0.00	\$684.22
856 E-SPORTS	\$1.91	\$0.00	\$0.00	\$0.00	\$1.91	\$0.00	\$1.91
857 JH OFFICE	\$3,831.37	\$0.00	\$0.00	\$63.00	\$3,768.37	\$2,015.20	\$1,753.17
860 JH LIBRARY	\$1,695.10	\$0.00	\$0.00	\$579.57	\$1,115.53	\$0.00	\$1,115.53
863 JH STUDENT COUNCIL	\$3,067.74	\$0.00	\$0.00	\$341.00	\$2,726.74	\$390.00	\$2,336.74

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2020 - 4/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
864 JH VOCAL MUSIC	\$8,314.33	\$0.00	\$0.00	\$0.00	\$8,314.33	\$100.00	\$8,214.33
866 JH YEARBOOK	\$4,421.97	\$0.00	\$0.00	\$0.00	\$4,421.97	\$477.64	\$3,944.33
870 JH ART	\$926.60	\$0.00	\$0.00	\$0.00	\$926.60	\$630.00	\$296.60
871 JH TAPS	\$2,669.85	\$0.00	\$0.00	\$247.76	\$2,422.09	\$150.00	\$2,272.09
872 STEM JH MATH & SCIENCE	\$4,239.76	\$0.00	\$0.00	\$0.00	\$4,239.76	\$0.00	\$4,239.76
874 JR HIGH GRANTS	\$3,545.58	\$0.00	\$0.00	\$0.00	\$3,545.58	\$92.07	\$3,453.51
877 MS OFFICE	\$7,492.90	\$0.00	\$0.00	\$210.74	\$7,282.16	\$765.63	\$6,516.53
878 MS LIBRARY	\$106.32	\$0.00	\$0.00	\$0.00	\$106.32	\$0.00	\$106.32
879 MS STUDENT OF THE MONTH	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
880 MS STUDENT COUNCIL	\$18.90	\$0.00	\$0.00	\$0.00	\$18.90	\$0.00	\$18.90
881 MS YEARBOOK	\$1,595.75	\$0.00	\$0.00	\$0.00	\$1,595.75	\$0.00	\$1,595.75
883 MS CHOIR	\$7,922.24	\$0.00	\$0.00	\$0.00	\$7,922.24	\$0.00	\$7,922.24
885 MS NASA	\$369.63	\$0.00	\$0.00	\$0.00	\$369.63	\$230.70	\$138.93
886 MS NJHS	\$846.13	\$0.00	\$0.00	\$0.00	\$846.13	\$72.18	\$773.95
887 7TH/8TH GR VOLLEYBALL	\$636.33	\$0.00	\$0.00	\$0.00	\$636.33	\$0.00	\$636.33
888 MS GRANTS	\$1,047.36	\$0.00	\$0.00	\$452.52	\$594.84	\$165.42	\$429.42
892 SPED DIRECTOR	\$641.75	\$0.00	\$0.00	\$0.00	\$641.75	\$63.56	\$578.19
893 LIBERTY LIBRARY	\$2,388.81	\$0.00	\$0.00	\$1,516.91	\$871.90	\$0.00	\$871.90
894 LIBERTY MISC	\$844.89	\$0.00	\$0.00	\$190.28	\$654.61	\$353.79	\$300.82
895 LIBERTY FUNDRAISING	\$3,441.37	\$0.00	\$0.00	\$1,381.89	\$2,059.48	\$1,626.18	\$433.30
896 LIBERTY STEM CLUB	\$40,214.03	\$0.00	\$0.00	\$8,329.94	\$31,884.09	\$17,755.64	\$14,128.45
897 LIBERTY GRANTS	\$1,942.08	\$0.00	\$0.00	\$0.00	\$1,942.08	\$271.71	\$1,670.37
900 FREEDOM MISC	\$4,260.61	\$835.99	\$0.00	\$348.19	\$4,748.41	\$1,186.98	\$3,561.43
901 FREEDOM FUNDRAISING	\$3,651.79	\$12,985.42	\$0.00	\$0.00	\$16,637.21	\$0.00	\$16,637.21
902 FREEDOM LIBRARY	\$1,081.79	\$0.00	\$0.00	\$0.00	\$1,081.79	\$400.00	\$681.79
903 FREEDOM GRANTS	\$212.22	\$0.00	\$0.00	\$0.00	\$212.22	\$0.00	\$212.22
907 JEFFERSON HTS MISC	\$1,748.94	\$0.00	\$0.00	\$325.20	\$1,423.74	\$944.06	\$479.68
908 JEFFERSON HTS FUNDRAISING	\$29,577.73	\$0.00	\$0.00	\$10,400.04	\$19,177.69	\$7,186.77	\$11,990.92
910 JEFFERSON HTS GRANTS	\$8,572.39	\$0.00	\$0.00	\$0.00	\$8,572.39	\$2,338.74	\$6,233.65
911 JEFFERSON HTS LIBRARY	\$1,975.03	\$0.00	\$0.00	\$67.99	\$1,907.04	\$192.27	\$1,714.77
919 HOLMES PARK MISC	\$7,264.48	\$0.00	\$0.00	\$741.38	\$6,523.10	\$1,767.64	\$4,755.46
920 HOLMES PARK FUNDRAISING	\$42,586.48	\$200.00	\$0.00	\$224.36	\$42,562.12	\$20,476.77	\$22,085.35
921 HOLMES PARK LIBRARY	\$714.07	\$0.00	\$0.00	\$0.00	\$714.07	\$10.00	\$704.07
922 HOLMES PARK GRANTS	\$1,589.86	\$0.00	\$0.00	\$0.00	\$1,589.86	\$1,296.15	\$293.71
929 DISTRICT STEM	\$17,601.52	\$0.00	\$0.00	\$35.31	\$17,566.21	\$2,217.54	\$15,348.67
930 SAPULPA ACADEMIC CONF	\$267.36	\$0.00	\$0.00	\$0.00	\$267.36	\$0.00	\$267.36
932 GT GRANTS	\$11,820.21	\$0.00	\$0.00	\$0.00	\$11,820.21	\$300.00	\$11,520.21
933 NOW (INTEREST INCOME)	\$24,456.84	\$1,454.67	\$0.00	\$7.09	\$25,904.42	\$92.91	\$25,811.51
934 DRIVERS EDUCATION	\$6,125.00	\$1,050.00	\$0.00	\$0.00	\$7,175.00	\$1,050.00	\$6,125.00
936 STEM-CAMP INVENTION	\$31,582.90	\$0.00	\$0.00	\$0.00	\$31,582.90	\$0.00	\$31,582.90
937 LATCHKEY	\$98,433.01	\$882.70	\$0.00	\$1,177.80	\$98,137.91	\$1,093.35	\$97,044.56
939 EDUCATION FOUNDATION	\$79.90	\$0.00	\$0.00	\$0.00	\$79.90	\$0.00	\$79.90
940 SPARK	\$0.00	\$19.21	\$0.00	\$0.00	\$19.21	\$0.00	\$19.21
941 LOCAL SCH CHILD WELFARE	\$35,693.58	\$0.00	\$0.00	\$1,027.46	\$34,666.12	\$16,666.12	\$18,000.00
943 ALTERNATIVE SCHOOL GRANTS	\$863.36	\$0.00	\$0.00	\$0.00	\$863.36	\$0.00	\$863.36
945 SPS FOOD SERV ASSOC	\$8,154.64	\$0.00	\$0.00	\$0.00	\$8,154.64	\$100.00	\$8,054.64
946 SOFT DRINK MONEY	\$44,383.79	\$460.26	\$0.00	\$2,163.23	\$42,680.82	\$10,458.87	\$32,221.95
947 ALTERNATIVE SCHOOL	\$4,194.98	\$0.00	\$0.00	\$1,505.47	\$2,689.51	\$1,050.00	\$1,639.51
948 JACKSON SCHOLARSHIP	\$1,054.00	\$0.00	\$0.00	\$0.00	\$1,054.00	\$0.00	\$1,054.00
949 CLEARING ACCOUNT	\$7,424.00	\$3,751.05	\$0.00	\$0.00	\$11,175.05	\$0.00	\$11,175.05
950 SERVICE CENTER	\$280.43	\$0.00	\$0.00	\$0.00	\$280.43	\$57.40	\$223.03
952 CHROMEBOOK INS/REPAIR	\$5,367.11	\$0.00	\$0.00	\$891.58	\$4,475.53	\$4,431.21	\$44.32
954 5TH GRADE ELEM BASKETBALL	\$3,001.66	\$0.00	\$0.00	\$0.00	\$3,001.66	\$0.00	\$3,001.66
956 CENTENNIAL PLAZA PROJECT	\$1,973.34	\$0.00	\$0.00	\$0.00	\$1,973.34	\$0.00	\$1,973.34
957 HOMELESS	\$564.99	\$0.00	\$0.00	\$0.00	\$564.99	\$0.00	\$564.99
958 STUDENT ACTIVITY DRUG TEST FEE	\$9,672.10	\$0.00	\$0.00	\$38.00	\$9,634.10	\$0.00	\$9,634.10
960 ATHLETIC SPORTS OVERALL	\$9,121.07	\$225.00	\$0.00	\$3,714.52	\$5,631.55	\$3,914.67	\$1,716.88

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2020 - 4/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
961 FOOTBALL BUDGET	\$12,719.54	\$0.00	\$0.00	\$63.00	\$12,656.54	\$12,429.93	\$226.61
962 BOYS BASKETBALL BUDGET	\$2,437.46	\$0.00	\$0.00	\$1,593.20	\$844.26	\$75.00	\$769.26
963 GIRLS BASKETBALL BUDGET	\$50.60	\$0.00	\$0.00	\$0.00	\$50.60	\$0.00	\$50.60
964 BASEBALL BUDGET	\$3,645.48	\$0.00	\$0.00	\$3,632.50	\$12.98	\$0.00	\$12.98
965 SOFTBALL BUDGET	\$790.78	\$299.98	\$0.00	\$0.00	\$1,090.76	\$349.98	\$740.78
966 WRESTLING BUDGET	\$4,896.64	\$0.00	\$0.00	\$385.24	\$4,511.40	\$1,003.25	\$3,508.15
967 TENNIS BUDGET	\$856.77	\$0.00	\$0.00	\$0.00	\$856.77	\$0.00	\$856.77
968 TRACK BUDGET	\$3,367.08	\$0.00	\$0.00	\$1,500.00	\$1,867.08	\$0.00	\$1,867.08
969 GOLF BUDGET	\$1,883.06	\$0.00	\$0.00	\$0.00	\$1,883.06	\$0.00	\$1,883.06
971 ATHLETIC - BOOSTER CLUB	\$49,550.03	\$1,251.51	\$0.00	\$1,771.45	\$49,030.09	\$7,193.68	\$41,836.41
972 CROSS COUNTRY BUDGET	\$8,313.32	\$0.00	\$0.00	\$17.92	\$8,295.40	\$0.00	\$8,295.40
973 BOYS SOCCER BUDGET	\$1,841.44	\$0.00	\$0.00	\$705.00	\$1,136.44	\$399.50	\$736.94
974 ATHLETICS - TRAINER	\$6.46	\$0.00	\$0.00	\$0.00	\$6.46	\$0.00	\$6.46
975 GIRLS SOCCER BUDGET	\$2,821.83	\$0.00	\$0.00	\$738.90	\$2,082.93	\$0.00	\$2,082.93
976 GIRLS VOLLEYBALL BUDGET	\$3,130.89	\$0.00	\$0.00	\$0.00	\$3,130.89	\$0.00	\$3,130.89
977 CHEER BUDGET	\$833.09	\$0.00	\$0.00	\$0.00	\$833.09	\$300.00	\$533.09
978 ALL EVENTS GATE	\$17,459.88	\$0.00	\$0.00	\$4,614.96	\$12,844.92	\$1,430.09	\$11,414.83
979 JR HIGH CHEER	\$251.59	\$198.30	\$0.00	\$0.00	\$449.89	\$1.00	\$448.89
983 DRUG TEST-PHYSICALS	\$772.62	\$0.00	\$0.00	\$0.00	\$772.62	\$0.00	\$772.62
986 CHIEFTAIN CENTER CONCESSION	\$8,536.12	\$0.00	\$0.00	\$349.68	\$8,186.44	\$298.00	\$7,888.44
Total	\$1,052,630.50	\$30,579.72	\$0.00	\$79,187.28	\$1,004,022.94	\$192,996.02	\$811,026.92

GENERAL FUND EXPENDITURE COMPARISON

<u>ACCOUNTS PAYABLE</u>						<u>CERTIFIED PAYROLL</u>						<u>SUPPORT PAYROLL</u>						
		Monthly		YTD				Monthly		YTD				Monthly		YTD		
AP 2018-19	AP 2019-20	Diff	Sub Total	% Change		Cert 18-19	Cert 19-20	Diff	Sub Total	% Change		Supp 18-19	Supp 19-20	Diff	Sub Total	% Change		
Jul	412,681	416,766	4,086	4,086	-0.99%	Jul	130,069	169,856	39,787	39,787	30.59%	Jul						
Aug	256,819	279,188	22,370	26,455	8.71%	Aug	279,489	1,130,772	851,284	891,070	318.82%	Aug	291,941	536,383	244,442	244,442	83.73%	
Sep	374,640	222,002	-152,638	-126,182	-40.74%	Sep	1,699,779	1,805,623	105,843	996,914	6.23%	Sep	575,650	581,050	5,400	249,842	0.94%	
Oct	167,110	313,194	146,084	19,902	87.42%	Oct	1,587,674	1,681,613	93,939	1,090,852	5.92%	Oct	545,164	547,499	2,335	252,177	0.43%	
Nov	185,944	172,741	-13,203	6,699	-7.10%	Nov	1,585,508	1,705,829	120,321	1,211,173	7.59%	Nov	559,213	530,335	-28,877	223,300	-5.16%	
Dec	142,962	134,807	-8,155	-1,456	-5.70%	Dec	1,737,394	1,694,660	-42,734	1,168,439	-2.46%	Dec	523,161	526,634	3,474	226,774	0.66%	
Jan	159,325	115,246	-44,080	-45,536	-27.67%	Jan	1,590,393	1,668,349	77,956	1,246,394	4.90%	Jan	521,170	517,723	-3,446	223,327	-0.66%	
Feb	113,479	150,922	37,443	-8,093	33.00%	Feb	1,704,811	1,741,198	36,386	1,282,780	2.13%	Feb	577,048	516,610	-60,439	162,888	-10.47%	
Mar	134,403	134,084	-318	-8,411	-0.24%	Mar	1,719,826	1,706,919	-12,906	1,269,874	-0.75%	Mar	557,713	527,090	-30,624	132,264	-5.49%	
Apr	175,621	103,002	-72,619	-81,030	-41.35%	Apr	1,576,414	1,680,553	104,138	1,374,012	6.61%	Apr	531,272	494,547	-36,725	95,539	-6.91%	
May	127,760		-127,760	-208,789	-100.00%	May	1,576,399		-1,576,399	-202,387	-100.00%	May	553,785		-553,785	-458,246	-100.00%	
Jun	190,841		-190,841	-399,631	-100.00%	Jun 12	1,565,984		-1,565,984	-1,768,372	-100.00%	Jun 5	545,229		-545,229	-1,003,475	-100.00%	
Jun 30	31,048		-31,048	-430,678	-100.00%	Jun 30			0	-1,768,372		Jun 30			0	-1,003,475		
						(Jul)	1,428,866		-1,428,866	-3,197,238	-100.00%	(Jul)	586,594		-586,594	-1,590,069	-100.00%	
						(Aug)	1,299,467		-1,299,467	-4,496,705	-100.00%	(Aug)	236,454		-236,454	-1,826,523	-100.00%	
TOTAL	2,472,631	2,041,953	-430,678			19,482,076	14,985,371		6,604,394	4,777,870		6,604,394	4,777,870		1,478,217	29,315,319		
		350,000					5,681,908											

ACCOUNTS PAYABLE AND PAYROLL SUMMARY

AP&PR 19-20	YTD TOTAL	AP&PR 18-19	YTD TOTAL	Mo Diff	Mo % Change	Total % Change
Jul	586,622	586,622	542,750	43,872	8.08%	8.08%
Aug	1,946,344	2,532,966	828,248	1,370,998	135.00%	84.75%
Sep	2,608,674	5,141,641	2,650,069	4,021,068	-1.56%	27.87%
Oct	2,542,306	7,683,947	2,299,948	6,321,016	10.54%	21.56%
Nov	2,408,905	10,092,852	2,330,665	8,651,681	3.36%	16.66%
Dec	2,356,101	12,448,954	2,260,555	10,912,235	4.23%	14.08%
Jan	2,301,318	14,750,271	2,266,771	13,179,007	1.52%	11.92%
Feb	2,408,729	17,159,000	2,281,860	15,460,866	5.56%	10.98%
Mar	2,368,093	19,527,093	2,277,539	17,738,405	3.98%	10.08%
Apr	2,278,101	21,805,194	2,283,307	20,021,713	-0.23%	8.91%
May	0	21,805,194	2,257,944	22,279,657		
Jun	0	21,805,194	5,884,484	28,164,141		
TOTAL	21,805,194.19		28,164,140.59	-6,358,946		

20,667,278

YTD TOTALS

AP YTD%	CP YTD%	SP YTD%	
0.99%	30.59%	0.00%	Jul
8.71%	318.82%	83.73%	Aug
-12.1%	47.26%	17.68%	Sep
1.6%	29.51%	15.01%	Oct
0.5%	22.93%	11.63%	Nov
-0.1%	16.64%	9.18%	Dec
-2.7%	14.48%	7.36%	Jan
-0.4%	12.44%	4.49%	Feb
-0.4%	10.55%	3.18%	Mar
-3.8%	10.09%	2.05%	Apr
			May
			(Jun)

EXPENDITURE PERCENTAGES

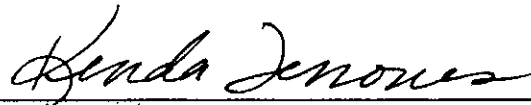
	19-20	18-19	17-18	16-17	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07	05-06
AP	9.36%	8.78%	9.81%	9.13%	9.18%	12.85%	13.66%	12.31%	11.42%	12.13%	13.59%	14.13%	13.89%	16.06%	16.74%
CERT	68.72%	67.79%	67.46%	68.01%	69.37%	66.32%	65.73%	69.14%	68.24%	68.44%	68.45%	67.09%	67.34%	64.94%	64.13%
SUPP	21.91%	23.45%	22.73%	22.86%	21.45%	20.82%	20.60%	18.55%	20.34%	19.42%	17.97%	18.78%	18.77%	19.00%	19.13%
ALL PR	90.64%	91.24%	90.19%	90.87%	90.82%	87.15%	86.34%	87.69%	88.58%	87.87%	86.41%	85.87%	86.11%	83.94%	83.26%
TOTAL	100.00%	100.01%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**SAPULPA PUBLIC SCHOOLS
TREASURER'S SUMMARY
APRIL 2020**

	GENERAL FUND	BUILDING FUND	CH NUTR FUND	BOND FUND	SINKING FUND	INSURANCE FUND
BEG BALANCE	5,292,530.40	552,307.65	274,409.34	1,074,454.54	4,896,615.40	6,466.85
DEPOSITS	2,586,895.50	97,110.42	115,119.29	198,200.00	578,080.99	0.00
CHECKS ISSUED						
Current Year	2,278,101.17	53,066.18	128,401.19	5,070.41	0.00	2,150.00
Prior Year	0.00	0.00	0.00	0.00	0.00	
END BALANCE	5,601,324.73	596,351.89	261,127.44	1,267,584.13	5,474,696.39	4,316.85
Last Yr Same Month	6,291,646.49	500,264.18	398,209.38	2,323,210.57	5,685,862.52	0.00
Gain or (Loss)	-690,321.76	96,087.71	-137,081.94	-1,055,626.44	-211,166.13	

We will need to watch the child nutrition fund closely. With only federal reimbursement on fewer meals being served the fund balance will likely go to zero and we may be required to subsidize some of the costs from the general fund.

I CERTIFY THAT THIS REPORT, SUMMARIZED ON PAGES 1, 2, AND 3
IS CORRECT AND IN ACCORDANCE WITH THE RECORDS.



Kenda Terrones, Treasurer

GENERAL FUNDPREVIOUS
TOTALCURRENT
MONTHNEW
YR-TO-DATELocal Revenue

Current Ad Valorem	5,326,811.10	642,715.05	5,969,526.15
Prior Ad Valorem	160,089.05	3,329.99	163,419.04
Homestead & In Lieu Tax	52,210.89	26,410.92	78,621.81
Interest Earned	78,810.61	5,639.13	84,449.74
Rental of Facilities	2,100.00	0.00	2,100.00
Sale of Surplus Equipment	0.00	0.00	0.00
Insurance Recovery	57,193.07	0.00	57,193.07
Workers' Compensation	0.00	0.00	0.00
Misc Reimbursements	72,771.31	2,732.97	75,504.28
Donations and Contributions	9,525.00	250.00	9,775.00
Repayment from CNF	0.00	0.00	0.00
Repayment from Activity Fd	<u>100,552.24</u>	<u>3,465.49</u>	<u>104,017.73</u>
Local TOTALS	5,860,063.27	684,543.55	6,544,606.82

County Revenue

Mill Levy	538,492.22	70,656.24	609,148.46
Mortgage Tax	<u>82,398.22</u>	<u>9,035.29</u>	<u>91,433.51</u>
County TOTALS	620,890.44	79,691.53	700,581.97

State Revenue

Gross Production	157,343.55	15,927.29	173,270.84
Auto Tags	1,173,611.84	144,661.03	1,318,272.87
School Land	371,943.67	44,193.62	416,137.29
Tax Stamps & Other Misc	4,072.03	656.23	4,728.26
Farm Implement Tax Stamp	0.00	0.00	0.00
State Aid (Fdn. & Incentive)	9,330,232.00	1,166,279.00	10,496,511.00
Flexible Benefit	2,025,400.26	245,501.88	2,270,902.14
Alternative Ed/High Challenge	55,322.87	0.00	55,322.87
Staff Development	0.00	0.00	0.00
National Board Cert Stipends	44,100.00	0.00	44,100.00
Reading Sufficiency	63,448.22	0.00	63,448.22
State Textbook Allocation	125,783.36	15,722.92	141,506.28
Driver's Education	12,710.00	0.00	12,710.00
Okla Parents as Teachers	0.00	0.00	0.00
State Land Reimbursement	0.82	0.00	0.82
State Misc/ACE Technology	0.00	0.00	0.00
State Misc/ACE Remediation	0.00	0.00	0.00
State Misc/Gear Up (022)	0.00	0.00	0.00
Robotics Grant (3690)	11,192.75	0.00	11,192.75
Vocational Salaries	7,320.00	0.00	7,320.00
Voc. Incentive Assistance	34,676.00	0.00	34,676.00
Okla Education Lottery Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
State TOTALS	13,417,157.37	1,632,941.97	15,050,099.34

Federal Revenue

	<u>Y-T-D</u>	<u>CUR</u>	<u>Y-T-D</u>
FEMA	0.00	0.00	0.00
Title VII - Indian Ed (561)	123,859.73	31,886.08	155,745.81

JROTC	53,940.95	6,201.29	60,142.24
SIG Grants -Liberty	230,045.90	0.00	230,045.90
Title I (511)	806,679.95	72,257.75	878,937.70
Title II Part A (541)	118,850.69	11,156.23	130,006.92
IDEA-B Flow Thru (621)	618,582.85	64,563.82	683,146.67
IDEA-B Preschool 3-5 (641)	21,681.47	1,754.60	23,436.07
Title 10 (596)	33,497.43	1,898.68	35,396.11
JOM (563)	36,119.54		36,119.54
Carl Perkins (421)	<u>43,468.01</u>	<u>0.00</u>	<u>43,468.01</u>
Federal TOTALS	2,086,726.52	189,718.45	2,276,444.97
TOTAL GEN FUND	21,984,837.60	2,586,895.50	24,571,733.10
<u>BUILDING FUND</u>			
Current Taxes	760,760.33	91,790.77	852,551.10
Prior Taxes	22,861.50	447.72	23,309.22
In Lieu of Taxes	7,431.35	3,771.93	11,203.28
Facility Rental	11,920.00	1,100.00	13,020.00
Insurance Recovery	9,225.00	0.00	9,225.00
Farm Implement Tax Stamp	0.00	0.00	0.00
State Land Reimbursement	0.12	0.00	0.12
FEMA	0.00	0.00	0.00
Donations and Contributions	<u>1,500.00</u>	<u>0.00</u>	<u>1,500.00</u>
Building Fund TOTALS	813,698.30	97,110.42	910,808.72
<u>CHILD NUTR FUND</u>			
Local (Meals, Interest, etc)	301,429.40	22,840.07	324,269.47
State Reimbursement	236,647.54	14,830.80	251,478.34
Federal Reimbursement	<u>695,916.14</u>	<u>77,448.42</u>	<u>773,364.56</u>
Child Nutrition Fund TOTALS	1,233,993.08	115,119.29	1,349,112.37
<u>TOTAL GF/BF/CNF</u>	24,032,528.98	2,799,125.21	26,831,654.19
<u>BOND FUND</u>			
Interest	0.00	0.00	0.00
Sale of New Bonds	<u>0.00</u>	<u>198,200.00</u>	<u>198,200.00</u>
Bond Fund TOTALS	0.00	198,200.00	198,200.00
<u>SINKING FUND</u>			
Current Taxes	4,582,651.91	552,720.57	5,135,372.48
Prior Taxes	139,489.87	2,647.62	142,137.49
In Lieu of Taxes	45,876.92	22,712.80	68,589.72
Interest/In Lieu Reimb	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
Premium on Bonds Sold	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Sinking Fund TOTALS	4,768,018.70	578,080.99	5,346,099.69
<u>INSURANCE REIMBURSEMENT FUND</u>	680,608.15	0.00	680,608.15
GRAND TOTAL	29,481,155.83	3,575,406.20	33,056,562.03

UTILITIES COMPARISON 2017-18 TO 2019-20

	<u>410</u> <u>Water</u>	<u>623</u> <u>Diesel</u>	<u>624</u> <u>Electricity</u>	<u>625</u> <u>Gasoline</u>	<u>627</u> <u>Nat'l Gas</u>	<u>MO</u> <u>TOTAL</u>	<u>YTD</u> <u>TOTAL</u>	<u>INCR/DECR</u>	<u>INCR/DECR</u>	<u>%</u>
Jul 17	12,762	2,179	36,117	1,733	2,517	55,308	55,308	5,607	5,607	11.28%
Aug 17	13,918	275	50,675	952	2,247	68,066	123,375	5,836	11,444	10.22%
Sep 17	14,726	5,866	70,665	2,269	2,424	95,950	219,324	9,618	21,061	10.62%
Oct 17	15,064	8,738	68,873	2,582	2,882	98,140	317,464	25,512	46,573	17.19%
Nov 17	15,655	9,949	64,543	2,066	2,105	94,317	411,781	-237	46,336	12.68%
Dec 17	13,813	9,997	49,825	1,744	2,855	78,234	490,015	13,972	60,308	14.03%
Jan 18	12,627	6,980	39,510	1,219	14,222	74,557	564,573	-1,681	58,627	11.59%
Feb 18	13,263	11,118	38,694	2,253	15,861	81,190	645,762	12,434	71,061	12.36%
Mar 18	13,473	12,079	44,300	2,209	11,975	84,036	729,798	17,258	88,319	13.77%
Apr 18	13,547	10,035	42,401	2,061	10,309	78,353	808,151	15,046	103,365	14.67%
May 18	13,958	9,162	36,900	3,393	5,739	69,153	877,304	4,503	107,867	14.02%
Jun 18	13,987	13,287	36,002	3,962	3,551	70,789	948,093	13,362	121,230	14.66%
TOTAL										
Jul 18	13,493		51,728		2,348	67,569	67,569	12,261	12,261	
Aug 18	13,640	6,419	59,286	6,209	2,159	87,713	155,282	32,405	44,666	28.76%
Sep 18	14,198	8,594	56,217	3,168	2,416	84,594	239,877	-11,356	33,311	13.89%
Oct 18	15,164	12,551	61,639	3,309	2,649	95,311	335,188	-2,829	30,482	9.09%
Nov 18	15,896	16,415	59,224	0	4,018	95,554	430,741	1,237	31,718	7.36%
Dec 18	12,758	11,815	38,543		6,626	69,742	500,483	-8,493	23,226	4.64%
Jan 19	12,374	10,440	33,268	0	13,620	69,702	570,184	-4,856	18,370	3.22%
Feb 19	15,087	9,780	30,075		16,935	71,877	642,061	-9,313	9,057	1.41%
Mar 19	13,795	10,950	32,734		13,964	71,443	713,504	-12,593	-3,536	-0.50%
Apr 19	12,962	10,007	30,886		12,145	66,001	779,505	-12,352	-15,888	-2.04%
May 19	13,859	18,714	27,639		7,604	67,816	847,321	-1,337	-17,224	-2.03%
Jun 19	14,802	11,403	27,789		3,959	57,954	905,275	-12,835	-30,059	-3.32%
Jul 19	13,466		39,988		1,268	54,722	54,722	-12,847	-12,847	-23.48%
Aug 19	13,155	2,489	45,733	3,535	2,309	67,221	121,943	-20,492	-33,339	-27.34%
Sep 19	14,550	7,658	60,281	2,961	2,180	87,630	209,573	3,036	-30,304	-14.46%
Oct 19	16,451	12,725	71,410	3,270	2,326	106,181	315,754	10,870	-19,434	-6.15%
Nov 19	15,551	15,630	63,334	3,025	2,770	100,310	416,064	4,756	-14,677	-3.53%
Dec 19	13,565	11,586	40,967	3,044	6,698	75,861	491,925	6,119	-8,558	-1.74%
Jan 20	11,527	8,678	31,172	2,177	11,529	65,083	557,008	-4,619	-13,176	-2.37%
Feb 20	12,686	12,922	32,651	2,267	11,073	71,599	628,607	-278	-13,454	-2.14%
Mar 20	14,190	11,861	32,612	2,996	9,726	71,385	699,992	-58	-13,512	-1.93%
Apr 20	12,437	7,470	30,640	3,068	6,577	60,192	760,184	-5,809	-19,321	-2.54%

General Fund
2019-20 WORKING BUDGET - Initial

	Initial Budget	
	2019-20	
WADM	6,018	
State Allocation - Initial	\$ 13,474,428	
Allocation adjustment	\$ 52,405	
Textbook appropriations	\$ 180,674	
Projected Other Revenue (Local, State, Federal)	\$ 14,953,406	
Mid-Term Adjustment 12/20/19	\$ (568,178)	
CURRENT YEAR REVENUE (EON)	\$ 28,092,735	
2018-19 Carryover (audited)	\$ 2,801,709	
Total Revenue per EON	\$ 30,894,444	
Projected Expenses		
1 Salaries	\$ 20,599,842	***
2 Benefits	\$ 5,866,835	***
3 Purchased Professional & Technical Services	\$ 92,609	**
4 Contracted Property Services	\$ 260,000	*
5 Other Contracted Services	\$ 300,000	
6 Supplies & Materials	\$ 1,275,000	
7 Property Expenses	\$ 100,000	
8 Other Objects	\$ 350,000	
Total Expenses	\$ 28,844,286	
Projected Carryover	\$ 2,050,158	7.30%
Estimated add'l Ad Valorem	316,349.30	
	\$ 2,366,507.17	8.42%



Focused

School Photography

5850 W. Wilshire Blvd. Oklahoma City, OK 73132

www.focused.pics

doyce@focused.pics anne@focused.pics

405-209-7197/405-443-9169

School Portrait Agreement - School Year 2020-2021

School: <u>Sapulpa High School</u>			
Address: <u>3 S. Mission St</u>		City: <u>Sapulpa</u>	
State: <u>Oklahoma</u>		Zip: <u>74060</u>	
Phone: <u>918-224-6560</u>			
Principal: <u>Seth Shibley</u> Cell:		Email:	
Secretary: <u>Flo Pahsetopah</u>		Email:	
YB Advisor: <u>Katie Greer</u> Cell:		Email: <u>Kgreer@sapulpa.org</u>	
Grades: <u>10-12</u>		Enrollment: <u>850</u>	
School Colors and Mascot: _____ # of classes <u>english</u>			
Fall Date: <u>9.21.2020</u>	Commission:	C/P Sort:	Location:
# of Cams: <u>3</u>	<u>10</u>	<u>Cards at photo packages</u>	<u>by grade alpha by homepage/hr</u>
Retake Date: <u>11.3.2020</u>	Commission:	C/P Sort:	Location:
# of Cams: <u>1</u>			
Spring Date:	Commission:	C/P Sort:	Location:
# of Cams:			
Group Date:	Commission:	C/P Sort:	Location:
# of Cams:			
Seniors: _____ #: _____	Commission:	C/P Sort:	Location:
Grad: _____ #: _____	Commission:	C/P Sort:	Location:
Other: _____ #: _____	Commission:	C/P Sort:	Location:
Other: _____ #: _____	Commission:	C/P Sort:	Location:

School Official _____

Date _____



Lifetouch
National School Studios

Portrait Agreement

renewal

Lifetouch ID : 0 **54709**

School Year 2018-2019 & 2019-2020

Type: New (Renewal) **2020-21**

ACCOUNT & CONTACT INFORMATION

Account Name	Sapulpa Jr. High		Phone	918-224-6710	Enrollment	0600
Address	75 Mission St		Fax		Grades	8, 9 th
City, State Zip			District			
Contact Title / Role	Name	Phone	Email Address			
Principal	Dr. Dixon					
Secretary						
Yearbook Advisor	LeAnn Roberts	918-520-0614	L Roberts @ Sapulpa.ps.org			
Picture Day Contact						
EDT Coordinator						

PICTURE DAY EVENTS

Event Type	X	Picture Date	Selling Method	# Photographed	Start Time	End Time	# Cameras	Setup Location
Fall Individuals (Original)		9-24-20	Prepay				3	Gym
Fall Individuals (Retakes)		11-5-20						
Spring Individuals (Original)		2-23-21	Prepay					
Groups: Classroom / Pano								
Underclass Grads								
Legacy Sports: _____								
Expanded Sports: _____								
Prom / Dance								
Seniors - On Site / Studio								
Crossing The Stage								
Commencements								
Other / Service Photos								

ACCOUNT SERVICES

Rewards Program		Composite		How Are Students Coming To Camera(s)? Circle One Below
SmileSafe Cards		Group		Last Year Name On Cards Were Sorted By: <i>English</i>
Parent Notify (PN)		Staff Package		School Grade <u>Homeroom</u> Teacher Teacher-Period
PN Status				<i>got by SASS</i>
ID Cards				
Yearbook Program:				

NOTES, SPECIAL REQUESTS & PROMOTIONS

Fall 40% Spring 30%
\$500.00 referral incentive *50% Copens.*
890 Shutterfly
Image software w/portal

AGREEMENT TERMS & SIGNATURES

During the Agreement Term, Lifetouch National School Studios Inc. is designated as the Account's exclusive professional photographer to photograph, school and deliver photographs for the programs described above. In exchange for the services, the School will allow access to students, staff and use of school property and information for photography, administration of the photography and distribution of materials. Lifetouch will not disclose confidential information provided by the school or use it for any purpose except to fulfill the services requested to be performed by Lifetouch.

Some of the Lifetouch products and services are provided through an Internet-based application ("Application"). By selecting an Application, the School authorizes Lifetouch to transmit information, including images, to and from the School and Lifetouch, its affiliated companies, their employees, agents and representatives. The School agrees to comply with the security features of the Application and to protect and control access to the Application, including without limitation, passwords, job numbers and user names.

The terms of this agreement are not subject to change or cancellation by either party during the Agreement Term except by written consent of both the School and Lifetouch. Lifetouch is not liable for delays or losses as a result of strikes, accidents, government restrictions, natural disasters, acts of war, or other causes beyond its control and such delays will not constitute a breach of contract.

School / Account Representative	Date	Lifetouch Representative	Date
<i>Dianne Roberts</i>	<i>10/14/19</i>	<i>Jerry Qualls</i>	

Ruth Kelly Studio

PICTURE AGREEMENT

Home Office:

201 West Broadway
Muskogee, OK 74401
(918) 687-0523
Fax: 918-687-1371

Date: 2-6-2020

School Sapulpa Middle School Address 1304 E. Cleveland
Send Correspondence To _____ City Sapulpa State OK Zip 74066
Title _____ County Creek Phone 918/224-8441

This agreement covers the taking and selling of school pictures between the school and the Representative of Ruth Kelly Studio. All picture packages will be processed by Ruth Kelly Studio in Muskogee, Oklahoma.

Since materials are purchased and commitments are made on the basis of this contract, this agreement shall remain in effect for the stated year unless unforeseen circumstances arise.

This agreement is for the years of 2020 & 2021

SPECIAL INSTRUCTIONS:

VB + Admin CD Cam Cards 2 weeks early
Photo Montage
Staff mag cover

NEW RENEWAL SPRING FALL

SCHOOL RESPONSIBILITY

- (a) Assisting with the picture shooting schedule.
- (b) Providing space for the studio setting.
- (c) Assisting in promoting the sales of pictures.
- (d) Scheduling with RUTH KELLY STUDIO the necessary dates for picture shooting.

Accepted by: _____

Title: _____

Date: _____

Accepted for Ruth Kelly Studio: [Signature]
Representative

Underclass Portraits:

Program: Prepay Proof _____ Speculation _____

Fall School Day

Commission 40 % No Commission _____

Date pictures are to be taken: _____

Average Daily Attendance: _____

Starting Time: _____

Senior Portraits

At the School At the Studio

Average Attendance: _____

Yearbook Only Fee \$ _____

Deposit for Full Sittings \$ _____

SPRING Commission 30% No Commission _____

HOMECOMINGS

MEMORY MATES

PROM

ACTIVITY SHOTS

Yearbook Sponsor _____

Planning Period _____

Ruth Kelly Studio PICTURE AGREEMENT

Date: 2-6-2020

Ruth Kelly Studio
201 West Broadway
Muskogee, OK 74401
(918) 687-0523
Fax: 918-687-1371

School: Sapulpa Freedom Elem Address: 9170 Freedom Road

Send Correspondence To _____ City: Sapulpa State: OK Zip: 74406

Title _____ County: Creek Phone: 918/227-7838

This agreement covers the taking and selling of school pictures between the school and the Representative of Ruth Kelly Studio. All picture packages will be processed by Ruth Kelly Studio in Muskogee, Oklahoma.

Since materials are purchased and commitments are made on the basis of this contract, this agreement shall remain in effect for the stated year unless unforeseen circumstances arise.

This agreement is for the years of 2020 & 2021

SPECIAL INSTRUCTIONS:

YB + Admin CD
photo montage

NEW RENEWAL SPRING FALL

SCHOOL RESPONSIBILITY

- (a) Assisting with the picture shooting schedule.
- (b) Providing space for the studio setting.
- (c) Assisting in promoting the sales of pictures.
- (d) Scheduling with RUTH KELLY STUDIO the necessary dates for picture shooting.

Accepted by: Allison Owens

Title: Principal

Date: 2-12-20

Accepted for Ruth Kelly Studio: Jeff Lash
Representative

Underclass Portraits:

Program: Prepay Proof _____ Speculation _____

Fall School Day

Commission 40 % No Commission _____

Date pictures are to be taken: _____

Average Daily Attendance: _____

Starting Time: _____

Senior Portraits

At the School At the Studio

Average Attendance: _____

Yearbook Only Fee \$ _____

Deposit for Full Sittings \$ _____

SPRING Commission 30 % No Commission _____

HOMECOMINGS

MEMORY MATES

PROM

ACTIVITY SHOTS Classroom Groups \$10 8x

Traditional w/ names + commission

Yearbook Sponsor _____

Planning Period _____

RENEWAL AGREEMENT TO PROVIDE SCHOOL PHOTOGRAPHY SERVICES AND PRODUCTS



This Agreement is made between Legacy Studios and Holmes Park Elementary (700)

1. Engagement

School hereby engages and appoints Legacy as its exclusive yearbook, events and portrait photographer for the 2019-2020 school year. Upon its execution of this Agreement, Legacy accepts such appointment and agrees to provide services and products outlined below.

2. Legacy Exclusive Industry Advantages

- **Family Plan.** Within the entire district, after the first two siblings are paid at full price, all of the other siblings are free of charge for the same package.
- Fall Portrait & Retake Day, Team & Individual Sports Portraits
- Yearbook Photography. Yearbook adviser will work with Legacy to schedule events and sports photography needed for the yearbook. Photographs will be provided to the yearbook adviser on CD or uploaded directly to your yearbook company.

3. Seniors (If applicable)

- Senior Portrait Studio will be set up in-school. No sitting fee for basic yearbook senior studio shoot. Portrait days will be scheduled at the request of the adviser and administration.
- Per the yearbook adviser, one photo will be chosen by the student for their yearbook portrait before they leave the shoot.

4. Additional Services to be Provided by Legacy

- Underclass portraits will be taken during school, by class. Set up in conjunction with school to minimize disruption.
- Order Flyers will be provided to the school over the summer so that they can be direct mailed home to parents or included in pre- orientation mailing.
- Advertising for picture day is printed and sorted by Legacy (including posters, tomorrow bookmarks, and order envelopes).
- Class lists, information, and pictures are confidential and are not used by Legacy for any other purpose.
- Packages will be sorted to specifications submitted by School (Teacher, Homeroom, Class, Alpha, etc.) with envelopes showing names and packages ordered.
- Parents' questions are referred to our customer service 1-800 number listed in their packages. It is staffed 9AM-5PM during the busy fall season. Our customer service will have instant access to images when a parent calls.

5. Products

The following products will be provided to the School at **no charge**.

- CD's with all images sorted to fit your yearbook needs and administration software.
- Pictorial directories for the building's principal.
- Student record picture stickers.

SCHOOL:

By: _____ Date _____

Title: _____

LEGACY STUDIOS

By: Woody Steinhilber Date 12-11-19

Title: Associate Sales Representative

Notes: Admin. Image Upload, Yearbook Image Upload, 20% Individuals, 50% Groups or will match last year total overall.

Senior Portrait Dates	Underclass Portrait Dates	Senior Portrait Retake Dates	Underclass Portrait Retake Dates
_____	<u>Sept. 17, 2020 (2cam)</u>	_____	<u>Oct. 28, 2020 (1Cam)</u>
_____	<u>Feb. 2, 2020 Spring (2cam) Groups (1cam)</u>	_____	_____

The person signing this Agreement represents that he/she has the authority to execute this Agreement on behalf of the School. The School acknowledges that once executed by Legacy, this is a binding Agreement between the parties and represents that it has all necessary power and authority to enter into this Agreement. This Agreement, including all pricing and /or performance schedules set forth herein, represents the entire agreement between the parties.

Legacy will perform the services under this Agreement in a good and workmanlike manner. Legacy shall not be liable for delays or losses caused by strikes, accidents, government restrictions, acts of God or other causes beyond its reasonable control and such delays shall not constitute a breach of contract. EXCEPT AS EXPRESSLY PROVIDED HEREIN, LEGACY MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES AND DISCLAIMS ALL IMPLIED WARRANTIES INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY(S) OF MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE. IN NO EVENT SHALL LEGACY BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, HOWEVER FORESEEABLE, ARISING OUT OF THIS AGREEMENT, THE WORK PERFORMED HEREUNDER, THE SERVICES OR PRODUCTS PROVIDED HEREUNDER, OR ANY ORDERS PLACED BY PARENTS, STUDENTS OR ANY THIRD PARTY FOR PRODUCTS SOLD BY LEGACY AS CONTEMPATED BY THIS AGREEMENT. THE LIABILITY OF LEGACY, IF ANY, FOR CLAIMS RELATING TO ANY DEFICIENT OR DEFECTIVE SERVICE OR PRODUCT PROVIDED HEREUNDER OR SOLD TO ANY PARENT, STUDENT OR THIRD PARTY AS CONTEMPLATED BT THIS AGREEMENT SHALL BE LIMITED TO THE ACTUAL FEE PAYABLE TO LEGACY FOR THE ALLEDGELY DEFICIENT OR DEFECTIVE SERVICE OR PRODUCT. The School agrees to indemnify and hold Legacy and its affiliates harmless to the fullest extent permitted by law from any and all damages of every kind and character (including reasonable attorney's fees) arising out of claims, defenses, demands, actions or proceedings that may be asserted or brought against Legacy by parents, students or any third party.

Senior Portrait Dates	Underclass Portrait Dates	Senior Portrait Retake Dates	Underclass Portrait Retake Dates
_____	_____	_____	_____
_____	_____	_____	_____

Ruth Kelly Studio

PICTURE AGREEMENT

Home Office:

201 West Broadway
Muskogee, OK 74401
(918) 687-0523
Fax: 918-687-1371

Date: 2-6-2020

School Sapulpa Liberty STEM Academy Address 631 N. Brown Street
Send Correspondence To Julie Rhoades City Sapulpa State OK Zip 74066
Title Secretary County Creek Phone 918/224-1492

This agreement covers the taking and selling of school pictures between the school and the Representative of Ruth Kelly Studio. All picture packages will be processed by Ruth Kelly Studio in Muskogee, Oklahoma.

Since materials are purchased and commitments are made on the basis of this contract, this agreement shall remain in effect for the stated year unless unforeseen circumstances arise.

This agreement is for the years of 2020 & 2021

SPECIAL INSTRUCTIONS:

Visitor Badges
Teacher mag cover
Photo montage
~~5th grade wall panel~~ 5th grade Cert.
 NEW RENEWAL SPRING FALL
YB + Admin CD

Underclass Portraits:

Program: Prepay Proof _____ Speculation _____

Fall School Day

Commission 40% No Commission _____

Date pictures are to be taken: 9-10-20 Thursday

Average Daily Attendance: _____

Starting Time: 8:30 a.m. Retakes 10-20-20-Tues.

SCHOOL RESPONSIBILITY

- (a) Assisting with the picture shooting schedule.
- (b) Providing space for the studio setting.
- (c) Assisting in promoting the sales of pictures.
- (d) Scheduling with RUTH KELLY STUDIO the necessary dates for picture shooting.

Senior Portraits

At the School At the Studio

Average Attendance: _____

Yearbook Only Fee \$ _____

Deposit for Full Sittings \$ _____

SPRING Commission 30% No Commission _____

HOMECOMINGS Spring - 4-1-20 - Thurs.

MEMORY MATES Group w/ be on April 1st

PROM 5th grade Grad. Pic's April 1st

ACTIVITY SHOTS Classroom Groups \$9
Traditional w/ names + commission

Yearbook Sponsor _____

Planning Period April Roth
aroth@sapulpa.org

Accepted by: J. Webb

Title: Principal

Date: 5/11/2020

Accepted for Ruth Kelly Studio: Jeff Lash
Representative

PUBLISHER'S AUTHORIZATION

JOSTENS IS HEREBY AUTHORIZED TO BE THE
PUBLISHER OF THE SCHOOL'S YEARBOOK

JOB # 34662

SCHOOL Liberty Stem Academy

ADDRESS 631 N Brown ST

CITY, STATE, ZIP Sapulpa OK 74066

TERM AGREEMENT YEARS OF CONTRACT

20 21 20 20 20 20 20 20

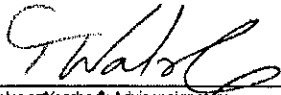
JOSTENS agrees as follows:

1. To provide planning sessions to determine specifications and to assist in creative design, content and editorial organization.
2. To furnish the staff with Jostens complete Yearbook Kit of materials.
3. To work within the framework of the school's yearbook budget set forth by the school administrator and/or yearbook adviser.

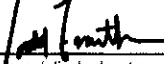
100 copies 36 pages all color \$12.50 a book

Additional Notes _____

Date February 12th, 2020



School Administrator or Yearbook Adviser signature



JOSTENS Sales Representative's signature and rep number

Rep: Attach this form to a current publication agreement form to finalize specs. This form obtains a legal signature of customer.

Copies: White > Marketing Services
Yellow > Sales Representative
Pink > Customer copy



Item #2318

Ruth Kelly Studio

PICTURE AGREEMENT

Home Office:
201 West Broadway
Muskogee, OK 74401
(918) 687-0523
Fax: 918-687-1371

Date: 2-6-2020

School Sapulpa Jefferson Heights Address 1521 S. Wickham Road

Send Correspondence To _____ City Sapulpa State OK Zip 74066

Title _____ County Creek Phone 918 / 224-2028

This agreement covers the taking and selling of school pictures between the school and the Representative of Ruth Kelly Studio. All picture packages will be processed by Ruth Kelly Studio in Muskogee, Oklahoma.

Since materials are purchased and commitments are made on the basis of this contract, this agreement shall remain in effect for the stated year unless unforeseen circumstances arise.

This agreement is for the years of 2020 & 2021

SPECIAL INSTRUCTIONS:

YB Admin CD Photo Montage
Staff mag cover Visitor stickers

NEW RENEWAL SPRING FALL

SCHOOL RESPONSIBILITY

- (a) Assisting with the picture shooting schedule.
- (b) Providing space for the studio setting.
- (c) Assisting in promoting the sales of pictures.
- (d) Scheduling with RUTH KELLY STUDIO the necessary dates for picture shooting.

Underclass Portraits:

Program: Prepay Proof _____ Speculation _____

Fall School Day

Commission 40 % _____ No Commission _____

Date pictures are to be taken: _____

Average Daily Attendance: _____

Starting Time: _____

Senior Portraits

At the School At the Studio

Average Attendance: _____

Yearbook Only Fee \$ _____

Deposit for Full Sittings \$ _____

SPRING Commission 30% No Commission _____

HOMECOMINGS 5th Grade graduation

MEMORY MATES

PROM

ACTIVITY SHOTS Classroom Groups \$9
Casual W/ names + commission

Yearbook Sponsor _____

Planning Period _____

Accepted by: _____

Title: _____

Date: _____

Accepted for Ruth Kelly Studio: [Signature]

Representative



MIDWEST HIGH SCHOOL PARTNERSHIP AGREEMENT SAPULPA HIGH SCHOOL

March 2nd, 2020

Michael Rose, Athletic Director
Sapulpa High School
1201 E. Lincoln
Sapulpa, OK 74066

Mr. Rose:

Below, please find the updated proposal from Midwest Sporting Goods, Tulsa, Oklahoma, to sell athletic apparel and equipment to Sapulpa High School. This agreement shall run for the school year starting July 1, 2020 and ending June 30, 2021. Each party will have the ability to opt out of this agreement, if not satisfied, with 30 days written notice. Opt-out period is June 1st to June 30th of each year. All promotional product orders must come from the Athletic Director or Athletic Department. Individual coaches or groups will not be allowed to order promotional products directly from Midwest Sporting Goods.

Midwest Sporting Goods will provide Sapulpa High School the following each year.

1. A 35% discount on all Under Armour stock cloth products and 30% on Under Armour shoes. Custom uniforms will have their own pricing structure. Premier Level pricing on all equipment purchases. All screen print and embroidery pricing will also receive same Premier Level pricing.
2. A 10% rebate back at retail pricing on all purchases from June 1 thru May 31 made by Sapulpa High School each year of this contract. This includes on-line player packs purchased and paid by individual students, as well as all booster club purchases. This rebate will be in the form of product to be selected by Sapulpa Athletic Department.
3. At the beginning of each year, Under Armour will furnish Sapulpa High School \$17,000 of cloth product, valued at retail pricing, to be used at their discretion. These items will not be embroidered or screen printed and will be subject to freight charges. Midwest can screen print or embroider the items at Premier Level pricing.
4. Additionally, at the beginning of each year, Sapulpa Athletic Department shall receive an additional \$3,000 that may be used on Under Armour Co-Branded Marketing Products (catalog will be provided) or Under Armour Stock apparel valued at retail pricing. This shall be up to the discretion of the District on how to use these promotional dollars.

Sapulpa High School will agree to the following each year:

1. All Team Uniforms and Team apparel and Team equipment purchases will go through Midwest Sporting Goods.
2. Exclusive right to offer on-line player pack orders to all student athletes and parents.

4906 South Memorial Dr. Tulsa, OK 74145

Phone 918/728-3111

Fax 918/728-3112

3. Freight will be charged as follows:
 - a. no freight charges on ground shipping through UPS or FedEx or Midwest deliveries;
 - b. expedited freight charges (next day or 2nd day air) will be billed at cost
 - c. freight charges for freight line charges (i.e. on heavy equipment) will be charged as cost;.
4. Invoices will be sent within 30 days of completion and paid within 60 days.
5. First right of refusal on all products placed out for bid.

for SAPULPA HIGH SCHOOL

for MIDWEST SPORTING GOODS

Signature

Signature

Printed Name

John Lassiter

Board President

Printed Name

Title

President

Date

Title

Date

Signature

Michael Rose

Printed Name

Athletic Director

Title

Date

MAKE CHECK PAYABLE TO:



P.O Box 1001
Sapulpa, OK 74067
918-224-8820

RETURN SERVICE REQUESTED

ADDRESSEE

Please check if address below is incorrect and indicate change on reverse side

18.1.2381 1 AB 0.416 79206S11 2381 2383 001/001 1



SAPULPA JR. HIGH AND HIGH SCHOOL
7 S MISSION ST
SAPULPA OK 74066-4633

00000000347555002000000006898700000018000076

PLEASE FILL OUT BELOW IF PAYING BY CREDIT CARD



CARD NUMBER _____ EXP. DATE _____
SIGNATURE _____ AMOUNT PAID _____

Sentricon Install/Monitor/Renewal
Renewal Date 5/4/2020 3 Digit Code _____

ACCOUNT NUMBER 34755 PRINT DATE 2/14/2020 BALANCE \$1,800.00

Emco Termite & Pest Control
P.O Box 1001

Sapulpa, OK 74067

Please Return this portion with your payment

RENEWAL NOTICE

Expires	Description	Amount	Tax	Total
5/4/2020	Sentricon Install/Monitor/Renewal	\$1800.00	\$0.00	\$1800.00

AMOUNT DUE

\$1800.00

Account # 34755

7 S Mission St , Sapulpa, OK 74066-4633

"Customers paying for multiple locations please see reverse side"





SPONSORSHIP SALES AGREEMENT

Excite Fundraising, LLC. (hereafter called “Excite”) agrees to provide the following services to Sapulpa Public Schools (511 East Lee, Sapulpa, OK 74066)(hereafter called the “School”) according to the following agreements:

1. Excite will provide the following sports marketing services to the school:

Ticketing/Passes

- Thirty thousand (30,000) GA Stacked tickets
- One hundred (100) Sideline passes
- Five hundred (500) All Sports Passes (300 Adult, 200 Student)
- One hundred fifty (150) Parking passes
- Seven hundred twenty-four (724) Reserved Seating Credentials
- Fifty (50) All Access Passes

Schedule Products

- Two hundred (200) Sports schedule posters each sports season (Fall, Winter and Spring)
 - Seven hundred fifty (750) Pocket schedules each sports season (Fall, Winter and Spring)
2. Excite will be solely responsible for securing sponsorships on schedule posters, schedule cards, tickets and any and all of the costs associated with the sale, design, printing and distribution of the products. Excite will provide the school with these products free of charge so long as sponsors for the products can be secured.
 3. The school will provide a letter authorizing Excite to solicit sponsorships from local businesses and boosters, and a letter thanking the sponsors for their participation.
 4. Excite will submit a formal proof of the poster to be approved by a representative of the school before printing any marketing collateral or fundraising product.
 5. This agreement will be for the following athletic seasons:

2018-2019	<input type="checkbox"/> Fall	<input type="checkbox"/> Winter	<input type="checkbox"/> Spring
2019-2020	<input type="checkbox"/> Fall	<input type="checkbox"/> Winter	<input type="checkbox"/> Spring
2020-2021	<input checked="" type="checkbox"/> Fall	<input checked="" type="checkbox"/> Winter	<input checked="" type="checkbox"/> Spring

6. Termination of contract must be with a written letter of intent to cancel and must be sent to:

1707 SW Commerce Drive, STE 12• Bentonville, AR 72712 • 479-974-4412 • www.excitefundraising.com



Excite Fundraising, LLC.
Attn: Business Development
1707 SW Commerce Drive STE 1
Bentonville, AR 72712

7. The school will be responsible for providing their sports schedules forty-five (45) days prior to the first regular season event.
8. The school will agree to not authorize or endorse any other publication of a sports schedule poster, sports pocket schedule or sporting event ticketing by any other party for their school.

School: _____

Excite Fundraising

Name (Print): _____

Name (Print): _____

Date: _____

Date: _____

Signature: _____

Signature: _____

SchoolMessenger Renewal Authorization

ACCOUNT INFORMATION

District Name: Sapulpa Ind Sch District 33
Annual Rate \$5298.56 Communicate service
Reference Quote #: 132141
Service Start Date: July 15, 2020

ACKNOWLEDGEMENTS

Intrado Interactive Services Corporation d/b/a SchoolMessenger ("Provider") will continue to provide District with the online communications applications further described in the Reference Quote (the "Service") subject to the following terms and conditions:

Order Authorization Terms.

The terms and conditions available at www.schoolmessenger.com/webterms will apply to this order authorization, unless the parties have entered into a separate mutually executed agreement. The terms of this order will govern any conflict with the above-mentioned terms. No additional terms in Customer's purchase order will apply.

Term and Termination.

This Agreement will commence on the Service Start Date and continue for 12 months (the "Initial Term"), and then will automatically renew for successive one year periods unless either party provides written notice of its desire not to renew at least 30 days prior to the end of the then-current term.

Agreed and Acknowledged by the following who is authorized to sign on behalf of the District:

Signature: _____ Date: _____
(or initials if signing electronically) _____
Name: _____ Title: _____

SUBSCRIPTION AGREEMENT

The Employer hereby subscribes to one or more of the following trusts and makes application for coverage issued by American Fidelity Assurance Company (the "Underwriter") based on the following:

- Higher Education Insurance Trust
- National Business Insurance Trust
- National Education Association Insurance Trust
- National Employers Insurance Trust (Group Life Insurance not available)
- National Public Employees Insurance Trust
- National Service Industry Insurance Trust
- National School Employees Insurance Trust
- U.S. Business Insurance Trust

We have reviewed the eligibility rules and understand and agree that:

1. All eligible Employees who enroll must comply with the participation requirements established by the Underwriter.
2. Coverage is not in force until: the Underwriter and Trustee have approved this agreement, individual applications have been approved by the Underwriter, and the first premium for the insurance provided under the plan is paid. Premiums are due each month thereafter based upon the Employer's mode of payment.
3. The Underwriter will issue a certificate of insurance on behalf of the Employer to each Employee participating in the plan.

Upon approval by the Underwriter, it is requested that the agreement become effective at 12:01 AM Standard Time on the Master Contract Participant (Employer) Group Effective Date indicated below. It is agreed that the coverage of an eligible person will not take effect until the first premium has been paid on the applicant's behalf.

ERISA Acknowledgment: The Employer named below acknowledges that the Employee Retirement Income Security Act of 1974 (ERISA), as amended or other laws, if applicable, may require that certain Employers be responsible for certain duties or obligations with respect to the Employer or Employer's Employees and dependents under any certificate under such group policy or policies subject to this law.

Dated at _____, the _____ day of _____, 20_____
 (City, State)

 Name of Master Contract Participant (Employer)

 Signature (Must be signed by a person authorized to make a legally binding decision for the Employer)

 Address

 City, State and Zip Code

 Printed Signature

 Master Contract Participant (Employer) Effective Date

 Title

Only one Subscription Agreement is necessary for Common Ownership Groups. Please list groups in common ownership – attach another page, if necessary.

Common Ownership Groups are controlled groups defined by the IRS as a parent-subsidary group, brother-sister controlled group, combined group or a life insurance controlled group. Please list all businesses under Common Ownership to be covered under this Agreement.

1. _____
2. _____
3. _____
4. _____



SAPULPA PUBLIC SCHOOLS
Child Nutrition Services
110 S. Burnett Street, Sapulpa, OK 74066
918-224-7089 x 1217 918-224-0344 (fax)

TO: Sapulpa Board of Education
From: Nancy Sitler, MS
Date: April 24, 2020
Subject: Meal Prices for 2020-21

As part of the Healthy, Hunger-Free Kids Act of 2010 (HHFKA), USDA has implemented Guidance on Paid Lunch Equity. Section 205 of the act addresses the meal prices for full paid students, as related to the average reimbursement received for Free and Reduced Price Meals.

The act requires that school districts raise meal charges for full paid students to match the average reimbursement received by the district for Free and Reduced Price meals. The maximum amount a district is required to raise prices is 10 cents per year. The State Department of Education, Child Nutrition Services has provided an online formula to determine how much each district is required to raise prices for the following school year.

Sapulpa Public Schools has been exempt from raising prices since the end of the 2017-18 school year. The Child Nutrition Department has a positive fund balance in the prior December. USDA Regulations state that if a district does not raise prices due to an exemption, and has a negative fund balance in the following year, prices must then be raised to the reimbursement rate for free meals. Currently, that rate is \$ 3.43 for lunch.

Under normal circumstances, the Fund balance for Child Nutrition typically is lower during the first semester each year, as monthly startup expenses and fixed costs are higher than an average month. Income also lags as the department files for Federal Reimbursements at the end of each month with payment following by the middle of the next month. Due to the pandemic, the department lost two full months of income in 19-20. However, fixed costs (salaries, utilities, workers compensation and property insurance), remained the same.

Under the current pandemic situation, I fear that the department will not have a positive fund balance at the end of December 2020, and recommend raising prices for 2020-21.

Meal/Site	Current Price 2019-20	Recommendation for 2020-21
Breakfast – All Sites, Full Paid	\$1.60	\$1.75
Lunch Elementary, Full Paid	\$2.40	\$2.50
Lunch, MS, Full Paid	\$2.55	\$2.75
Lunch, Junior & Senior High, Full Paid	\$2.80	\$3.00

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP: Cross Country DATE OF REQUEST: 3-18-20

SPONSOR: Debbie Williams

DESTINATION: Missouri Southern State University

DATE LEAVING (DAY AND DATE) 9-18-2020

DATE RETURNING (DAY AND DATE) 9-19-2020

NUMBER OF SCHOOL DAYS MISSED 1/2

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS.


PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED: proceeds from entry fees from Sapulpa Invitational CC meet

NUMBER OF STUDENTS ATTENDING: approx 10 depends on summer qualification NUMBER OF SPONSORS: 2

PURPOSE OF TRIP: to compete in the 2020 Southern Stampede Cross Country Meet

MODE OF TRANSPORTATION: bus driven by Coach Williams


PRINCIPAL'S APPROVAL


SUPERINTENDENT'S APPROVAL
5/5/2020

FUNDRAISERS 2019-20 School Year

SITE	CLUB	DATE OF EVENT	FUNDRAISER	HOW FUNDS WILL BE USED
High School	Boys Basketball	6/8/2012	Chieftain Youth Basketball Camp	Jr. High Uniforms
High School	Boys Basketball	7/15/2020	Coach Bruners Basketball Academy	Pay Coaches
High School	Cheerleading	7/14/2020	OU summer Camp - not fundraiser	Camp
HS	Boys Basketball	6/11/2020	Boys Basketball Team Camps	equipment and gear
HS	Boys Basketball	8/3/2020	Back to School Basketball Camp	Travel and Team Meals
High school baseball field	Sapulpa HS Baseball	6/10/2020	Kids Camp	Coaching Expenses/Summer Baseball
Baseball Field	Sapulpa Baseball	6/1/2020	Summer Process Workouts (current players only 9-11 am 3 days a week until August 7th excluding Dead Week)	Coaching Expenses and Summer Baseball
High School	Girls Basketball	6/1/2020	Summer Basketball Camp	Summer Coaches Stipend/ Misc camp Fees
HS	Boys Basketball	6/8/2020	Youth Basketball Camp	Funds for Travel to Missouri Tournament
HS	Boys Basketball	6/15/2020	Youth Elite Camp	Locker Room Repairs and Ugrades
HS Tennis Courts	Tennis	6/15/2020	Summer Tennis Camp (M-R, 9-11 a. m.)	Funds will go into the tennis account and be used for various things, like new balls, rackets, etc.
Sapulpa High School	Ping Pings	6/1/2020	Sponsor Day runs from June-October 2020.	The funds will be used for regional, state, and national competitions.
Sapulpa High School	Ping Ping	6/1/2020	Kicks for Cash at various locations. This fundraiser will last the 2020-2021 school year.	The funds will be used to finance the regional, state, and national competitions.
High School	Girls Basketball	5/13/2020	Sr-Jr Powder Puff Game	All-State Fees, Summer Camp Fees
Junior High	Junior High and High School Golf	5/23/2020	Steve Tucker Memorial Golf Scramble	To purchase gear and other goods for golf teams
Sapulpa High SchoolPin	Ping Pings	6/1/2020	Powderpuff game day selling snow cones	The funds will be used to finance regional, state, and national competitions.



E-Rate Board Resolution

We have completed your E-Rate Application(s) for the 2020-21 funding year.

The final requirement is approval by your Board to pay your share of the requested services subject to E-Rate funding and receipt of services.

Include the FOLLOWING WORDING on your next board agenda:

Vote to approve or disapprove Resolution for Schools and Libraries Universal Services (E-Rate) for 2020-21. This resolution authorizes filing of the Form 471 applications for funding year 2020-21 and the payment of the applicant's share upon approval of funding and receipt of services.

RETURN TO KELLOGG & SOVEREIGN:

1. The approved E-Rate Board Resolution
2. INCLUDE the Board Agenda
3. AND the Approved Minutes (when available).

Send all documents once your minutes have been approved.

Contact your account manager if you have any questions: 580-332-1444

RESOLUTION

Be it resolved that the governing board for SAPULPA PUBLIC SCHOOLS

1. Authorizes the filing of FCC Form 471, Schools and Libraries Universal Service Program Services Ordered and Certification Form for the services and/or products as detailed in the attached report, "E-Rate Requests, FY 2020", for the fiscal year 07/01/2020-06/30/2021.
2. Authorizes payment of the applicant's share subject to the following conditions:
 - (1) approval of funding of the discounted portion by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC) and
 - (2) receipt of services during the fiscal year 07/01/2020-06/30/2021.

Application #	Pre-Discount Amount	E-Rate Amount	Applicant's Share
201010217	\$133,197.00	\$106,557.60	\$26,639.40
201014333	\$20,356.68	\$16,285.34	\$4,071.34
Totals	\$153,553.68	\$122,842.94	\$30,710.74

Signature: _____ Date: _____

Printed Name: _____ Title: _____

E-Rate Requests, FY 2020 (07/01/2020-06/30/2021)

Applicant Name: SAPULPA PUBLIC SCHOOLS

Billed Entity #: 140102

471 App #	FRN	Service Provider	SPIN	Category	Pre-Disc Amount	Disc	Requested Amount	Applicant Share
201010217	2099012048	Cox Oklahoma Telcom, LLC	143005575	Data Transmission And/or Internet Access	111,645.00	80%	89,316.00	22,329.00
	2099012066	Cox Oklahoma Telcom, LLC	143005575	Data Transmission And/or Internet Access	21,552.00	80%	17,241.60	4,310.40

Totals for 471 App # 201010217: 133,197.00 106,557.60 26,639.40

471 App #	FRN	Service Provider	SPIN	Category	Pre-Disc Amount	Disc	Requested Amount	Applicant Share
201014333	2099018479	SHI International Corpo.	143012572	Basic Maintenance Of Internal Connection	20,356.68	80%	16,285.34	4,071.34

Totals for 471 App # 201014333: 20,356.68 16,285.34 4,071.34

Totals for Billed Entity # 140102: 153,553.68 122,842.94 30,710.74

PERSONNEL REPORT

May 13, 2020

CERTIFIED PERSONNEL REPORT

EMPLOYMENT

FIRST-YEAR TEMPORARY CONTRACTS FOR 2019-2020 (Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

EXTRA DUTY ASSIGNMENTS/STIPENDS FOR 2019-2020

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
None	

REMOVAL OF EXTRA DUTY ASSIGNMENTS/STIPENDS FOR 2019-20

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
Stefanie Stockham	AP Coordinator/\$2,400

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Day</u>
None			

LEAVE OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

TRANSFERS

<u>Name</u>	<u>Position</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None				

RESIGNATIONS/RETIREMENTS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Emma Terry	Sped Teacher	June 1, 2020
Christie Troy	Sped Teacher	June 1, 2020
Jerry Swepston	JROTC Teacher	June 1, 2020
Kelsey Sparks	Teacher	June 1, 2020
Carolyn Pryor	Teacher	June 1, 2020
Donna Vail	Teacher	June 1, 2020
Luanne Guerrero	Counselor	June 1, 2020
Troy Witzansky	Director of Support Services	June 1, 2020

TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

PERSONNEL REPORT

May 13, 2020

SUPPORT PERSONNEL REPORT

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

EXTRA DUTY STIPENDS FOR 2019-20

<u>Name</u>	<u>Extra Duty</u>
None	

REMOVAL OF EXTRA DUTY STIPENDS FOR 2019-20

<u>Name</u>	<u>Extra Duty</u>
None	

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

LEAVE REQUEST WITHOUT PAY

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

LEAVE REQUEST

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

FMLA REQUEST

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

**ADJUNCT/SUPPORT EMPLOYEE VOLUNTEER
COACHING CONTRACTS FOR 2019-20**

<u>Name</u>	<u>Assignment</u>
None	

TRANSFER

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Forrest Jones	Computer Tech Apprentice	Custodian	March 4, 2020

RESIGNATIONS/RETIREMENTS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Phyllis Gray	Paraprofessional	May 15, 2020
Mattie Smith-Broom	Paraprofessional	May 15, 2020
Joshua Terrones	Teacher Assistant	May 15, 2020
Phyllis Honeycutt	CN Cook	May 15, 2020
Betty Crain	CN Cook	May 15, 2020
Keli Kinsey	Secretary	May 15, 2020
Elizabeth Reed	Copier	May 15, 2020

TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Alex Henson	Custodian	March 30, 2020

**2020-21 DISTRICT CERTIFIED STAFF
REGULAR CONTINUING CONTRACTS**

ABBEY, KELLI	BUSH, DeELLEN	GOODE, MICHAEL
ADAMS, SHELLEY	CALE, CARLA	GREENFEATHER, STEPHANIE
ADMIRE, TIFFANY	CALIP, DARLEAN	GUERREERO, SAL
AMENDT, CRAIG	CAMPBELL, EMILY	HAEFNER, MARIKA
ANDERSON, REBEKAH	CASEBOLDT, SHANNON	HARNISH, AMY
ARMSTRONG, KRISTA	CLOSTIO, REBECCA	HARPER, ELISABETH
ARUNDEL, LORI	CODDING, CAREN	HART, ELAINE
ASHBY, DEBRA	COOPER, NICKY	HARTIN, HEATHER
BACHER, BAILEY	CRALL, ALLISON	HAYES, DEANNA
BACHER, DAVID	DAVIS, BETHANY	HILL, PAULINE
BACON-KELLOGG, SARAH	DIEHL, KAREN	HILL, RON
BARKER, MICAH	DUGAN, CHARLES	HOLT, JENNIFER
BARRETT, JANA	EHRLE, ROBERT	HONEYCUTT, MELISSA
BAUGHMAN, JULIE	ENGDAHL, EDELAINE	HONEYWELL, KAY
BEACHAM, TIM	ENLOW, JULIE	HORATH, APRIL
BEHLES, ALICIA	NICHOLSON, CAMY	HORN, GRANT
BEHRENS, KRISTY	ESPINOZA, MEREDITH	HOUSEL, AMY
BERRY, STACY	FANCHER, TARA	HUMPHRIES, LINDSEY
BINGEL, CARYN	FIELDEN, NATALIE	HURST, CHRISTIE
BINGHAM, VALYNDA	FINCH, LESLIE	HURT, MEGAN
BLEVINS, KYLE	FISHER, CARL	IRVINE, STEVE
BORGSTADT, ROBERT	FUCHS, CARRIE	IVIE, MEGAN
BOYNE, JON	GANTZ, CRISSA	JANITZ, DINA
BRASWELL, REBECCA	GARDELLA, DEANNA	KEARNEY, KARI
BRUNER, RICKEY	GARDEN, LORI	KING, PATRICIA
BRYAN, BRANDI	GEIGER, KELLY	KIRK, ALISHA
BUCK, SYDNI	GEORGE, TARA	LEATON, JULIE
BUCK, VALERIE	GETCHELL, TERESA	LEWELLEN, DONNA
BURHAM, NATALIE	GILBERT, STEFANIE	

**2020-21 DISTRICT CERTIFIED STAFF
REGULAR CONTINUING CONTRACTS**

LEWIS, DEE	NAGEL, DANIELLE	SANDERS, KARMA
LIDDELL, MATTHEW	NAGLE, CHRISTINE	SCHMIDT, MICHAEL
LIERLY, REESA	NICHOLSON, JESSICA	SHABAN, DONNA
LINDER, CHRISTINE	NICCOM, ERIN	SHATSWELL, BERTHA
LINDSAY, ANGELA	PACHECO, MICHAEL	SHERWOOD, FAYE
LONG, ROBIN	PARKS, KAREN	SHUBERT, MICHAEL
LOWE, BARBARA	PARSONS, VICKY	SIZEMORE, DAVID
LUKER, LUANN	PATTERSON, RICK	SMITH, JOELLE
LUSK, JEREMY	PETERSON, KARI	SMITH, MITCHELLE
LYONS, CHRISTINE	PHILPOTT, KELSEY	SMITH, SANDY
MACDONALD, JESSICA	PLUMMER, MEGAN	SMITH, SHANNON
MARK, ZACH	PLUMMER, MELINDA	SPEARS, BELINDA
MARKLEY, RAYMOND	POWERS, AMY	STANLEY, MICHAEL
MARTIN, BRANDIE	PRUITT, TRACY	STEVENS, SHAIN
MARTIN, JENNIFER R.	RALSTON, KIM	STEWART, SHEILA
MARTIN, JO	REDDING, AMIE	TAHA, SUEMAYA
MAXWELL, ANGIE	REED, LORI	TAYLOR, CARMEN
McCALLUM, KIMBERLY	REYNOLDS, CHEYENNE	THOMPSON, RHONDA
McCLANAHAN, CANDICE	RICE, AARON	TIDWELL, MICHELLE
McCLANAHAN, TABITHA	RIDGEWAY, LETIZIA	TODD, DARIUS
MEFFORD, SHIRLEY	RIFF, AMY	TOOMEY, NANCY
MERCER, BRETT	RIKER, SARA	TUTTLE, ANDY
MILLER, SHAY	RITCHIE, GINA	TUTTLE, SHELDA
MOORE, AMBER	RIVERS, SONYA	VANHORN, DEBBIE
MOSS, SUZANNE	ROBERTS, LEANNE	WALBLAY, MARSHA
MOZARKO, KEVIN	ROMEO, KAYLELLENE	WALLIS, EMILY (ERYN)
MUNIZ, ERIN	ROSE, CURTIS	WANDERSLICE, ALISON
MYERS, KARLI	ROSSMAN, SCOTT	WARNER, AMY
MYERS, REGINA	ROTH, APRIL	WARNER, LINDA

**2020-21 DISTRICT CERTIFIED STAFF
REGULAR CONTINUING CONTRACTS**

WARREN, BENJALIE

WATSON, CYNTHIA

WEBB, EMILY

WEDEL, KIM

WEEKS, ANGIE

WHITE, BETSY

WHITE, JANA

WHITE, JESSICA

WILLIAMS, DEBBIE

WILSON, LEE

WINTERS, JAMIE

WOOD, SHELLY

YEAGER, STEPHANIE

2020-21 DISTRICT CERTIFIED STAFF

MOVING FROM FIRST YEAR TO SECOND YEAR CONTRACT

BILBY, REBECCA	DEMERS, ROBERT	QUIGLEY, ALEXANDRA
BLANCO, KENDALL	GARNER, JENNIFER	SIMPSON, TARA
BURNS, ALEXANDRIA	GARDELLA, JENNIFER	STEENSON, SANDRA
CAMPBELL YOKUM, WHITNEY	GOOCH, EMELIA	SURBER, HEATHER
CANNON, MEGAN	GOUYD, ROSEAN	SWISHER, MASON
CARRIGER, SARAH	GREEN, KRISTIAN	TAYLOR, ELIZABETH
CLAYTON, KALEY	LEACH, CHRISTINA	WHILLOCK, LESLI
CRAVENS, DENISE	NOBLE, MADISON	WOODS, BONNIE
DECKER, REBECCA	PARKS, ALLISON	WRIGHT, RYAN

2020-21 DISTRICT CERTIFIED STAFF

MOVING FROM SECOND YEAR TO CONTINUING CONTRACT

ABEL, TIM

BLOOMER, JAMES

CARTER, PETER

COATNEY, JANA

COLLINS, AUTUMN

EDDLEMAN, ERIN

ENSIGN, RENEE

GROSS, STEPHANIE

HESS, DIANA

HOSTLER, ALYSSA

JOHNSON, CODY

KITCHEN, MSGT JON

LEWELLEN, DONNA

LUSK, BRANDY

NOLAN, RYAN

PRINGLE, CLAIRE

REZNICEK, JASON

RHOADS, TERRA

STEELE, JENNIE

TIPTON, JESSICA

GREER, KATHRINE

MARLER, SANDY

SUPPORT PERSONNEL

(FEDERAL FUNDS AND SPECIAL STATE GRANTS)

ACKERMAN, AMBER
ADKINS, RENEE
AUSTIN, SARAI
BRECKENRIDGE, SANDRA
BURKHALTER, JAMES
EASTER, AMANDA
FARAONE, ANNAMARIE
FEEBACK, AUDRA

FOYIL, SHANNON
HARTIN, CYNTHIA
HELVEY, JEANNE
KING, TERESA
LITTLEBEAR, JOSHEAU
MALOY, LANESHA
MATTHEWS, CAROL
MUSSER, CYNDEE

PARKER, CYNTHIA
SINGLETON, KAYLAH
SMITH, HARRIET
TAYOR, SPRING
VAN ANGLE, CAROL
WALLER, DIANNA

(CONTINUING SUPPORT)

ADAMS, SUSAN
ADAMSON, MELISSA
ALEXANDER, DELORES
BAGHESTANI, CARLA
BAKER, MIRIAM
BARKER, BRANDON
BARNES, JOSEPH
BARNETT, NATASHA
BATES, DINA
BEAN-WILSFORD, LINDA
BEESLEY, MINDY
BENNETT, LESLIE
BENNING, MICHELLE
BETTEN, LEAH
BILBY, KRISTIN
BLAY, BLAIR
BOYCE, DANNA
BRALLIER, CHAD
BRIDEN, SARAH
BROWNEE, BRENT
BUCKNER, DANIEL
BURROW, RACHEL
CAMPBELL, DOISE
CARTER, ROSE
CASTALDI, RICHARD
CASTLEBERRY, AMANDA
CASTLEBERRY, CASEY

CHAPMAN, KEYLA
CLANTON, CHRISTINA
COBB, CHRISTINE
CONKLING, BILLY
DEARMAN, JAMES
DORRIS, JON
DOWNS, TERRANCE "BLAKE"
DREWRY, ALAN
ELLIS, DEANA
ENGLISH, COLLEEN
ESTES, MENDI
EXUM, DEBBIE
FLEEMAN, NIKKI
GISH, MELODEE
GLOWACKI, CHRISTOPHER
GOLD, JULIA
GONZALES, EDWARD
GOOGINS, BOBBY
GORE, MARY
GOTCHER, MARGARET
GOWDY, BRITTANY
GRANILLO, CELIA
GROVES, SHANNON
HAGAR, BRENDA
HALL, RODRICK
HAMILTON, MARK
HAMMONDS, EMILY

HAMMONS, ROSE
HAUGHT, MEAGAN
HAYNES, RICHARD
HERNANDEZ, GLORIA
HERRERA, RUBI
HESTER, TINA
HEWITT, DENISE
HUNZIKER, HALEY
HURST, LINDSEY
HUTCHINGS, DEBORAH
ISHAM, TIMOTHY
JOHNSON, JACKIE
JOHNSTON, KENNETH
JONES, FORREST
JONES, MISTY
JORDAN, DARRICK
JORDAN, DOUG
KEIZOR, SHAWNA
KEYLON, MARSHA
KIDD, ARDITH
KITCHENS, JULIE
KLING, CONNIE
KNIGHT, GEORGIA
KOCH, JESSICA
KROLL, DEBORAH
KUSTER, MINDY
LANCE, AMY

LAWRENCE, JENNIFER
LAWSON, KRISTINE
LEE, DANIELLE
LEGRAND, RYAN
LEGRAND, SHELLY
LEWIS, KYLE
LINDSEY, ANN
LINDUFF, KAREN
MAIER, ANGELA
MALLARD, ROBINLEE
MARTIN, RONALD
MARTINO, RENEE
MATNEY, KAY
MAUCH, PATRICIA
MAXVILLE, SCOTT
MAYOR, ELIZABETH
McALISTER, THEODORE
McDONALD, RAELYN
McELYEA, COLIN
McINTOSH, ADELINE
McINTOSH, VICKIE
MCKNIGHT, LINDA
McMULLEN, ANDON
McMUNN, DEBBIE
MEADOWS, CYNTHIA
MELTON, BRANDEE
MERRILL, LISA
METCALFE, DIANA
MEYER, POCAHONTAS
MINNEY, LESLIE
MOORE, CHERYL
OATES, LINDA
ODONNELL, ASLYN

ORN, DEBBIE
OWEN, JUSTIN
PAHSETOPAH, FLO
PFEIFFER, ELIZABETH (ANN)
PLUMMER, BRADLEY
POOL, LACY
PRESSLER, CHRIS
PRESSLER, SANDY
RAMSAY, JUDITH
REYNA, APRIL
RHOADES, JULIE
RICHARDSON, ANNETTE
RIDGE, HEATHER
ROBBINS, DARLA
ROBINSON, JESSICA
SATTEFIELD, AMY
SEARLES, RACHAEL
SELLERS, TERRI
SHINN, SALLY
SIVADON, KYLE
SOUTHERLAND, JOANNE
SPRING, LINDSI
STEPHENS, CHRISTIE
STEPHENS, AMANDA
STODDARD, CARMAN
STRAGAPETE, HEIDI
SULLIVAN, CHARLOTTE
SWAYZE, JESSIE
SWIFT, DEVIN
TALLEY, JULIA
TATE, ASHLEY
TAYLOR, SHELBY
TEAGUE , JENNIFER

THOMAS, LORETTA
TODD, DEBBIE
TRACZYK, NANCY
TYLER, CINDY
UPTON, SAMANTHA
VERDUGO, ROSA
WARNER, LYNN
WEBB, MICHAEL
WELLS, DONNA
WENKER, JENNIFER
WEST, SANDY
WHEELER, BELINDA
WHEELER, LLOYD
WHINERY , PAMALA
WHISENHUNT, HEATHER
WIDEMAN, JENNIFER
WILKIN, BRUCE
WILLIAMS, SIERRA
WILLIAMSON , CARMESHA
WOOD, LOUANN
WOOD, RONALD
WYNN, KATHLEEN
YOCHAM, KEALIE
YORK, BEVERLY
YORK, BRYONNA
YOUNG, CHARLES
YOUNG, SYDNEY
ZACHARY, KEN
ZIMMERMAN, VANESSA
ZLATA , JOCELYN
ZLATA, TREVA

**DISTRICT ADMINISTRATORS, DIRECTORS, AND COORDINATOR
CONTRACTS 2020-21**

BILBY, JOHNNY
CASTALDI, KIM
CHUPCO, KAYLA
DOUDICAN, DONIA

HIGGS, KATHLEEN
McCOLLOCH, AARON
ROSE, MICHAEL
SEAMAN, GIDEON

SITLER, NANCY
STUFFLEBEAM, KATHERINE
TERRONES, KENDA
WOOLERY, BEVERLY

**SITE PRINCIPALS, ASSISTANT PRINCIPALS, AND DEAN OF STUDENTS
CONTRACTS 2020-21**

DIXON, DRU
HAILEY, BRIDGET
HAMILTON, TRENT
JOHNSON, ROGER
KIESAU, STEPHANIE

LEONARD, KIM
OWENS, ALISON
PLUMMER, BRUCE
SHIBLEY, SETH

STAMPER, DENZIL
SHIBLEY, STEPHEN
TSELEE, ASHLEY
WARREN, BRYAN

**2020 SUMMER PROGRAM EMPLOYEES
SUMMER FEEDING PROGRAM**

HERNANDEZ, GLORIA
HESTER, TINA
MAUCH, PATRICIA

MELTON, BRANDEE
PFEIFFER, ELIZABETH
SITLER, NANCY

WILLIAMSON, CARMESHA
ZLATA, JOCELYN

**2020 SUMMER PROGRAM EMPLOYEES
SUMMER FEEDING PROGRAM**



SAPULPA PUBLIC SCHOOLS

511 E Lee
Sapulpa, OK 74066-4633
918-224-3400
Ext. 1105
FAX 918-227-8347
rarmstrong@sapulpaps.org

Rob Armstrong
Superintendent

May 13, 2020

Re: Intent to Reemploy for Subsequent Fiscal Year

Dear Support Staff Employee,

I am pleased to tell you the Sapulpa School Board voted Monday, May 13, to renew your employment for the 2020-2021 school year. We are sending this letter of "reasonable assurance" to substitute teachers so you could know as soon as possible of our intent. Below is the legal notification.

The Sapulpa School District is providing you with this letter as your reasonable assurance of employment with the District as a support employee for the 2019-2020 fiscal year. Your continuing employment with the District is subject to the rules and policies of the District, the availability of funding for the District and the execution of a mutually agreeable employment contract.

Thank you for your efforts for the District and I look forward to your employment and a successful 2020-2021 school year.

Sincerely,

Robert Armstrong
Superintendent of Schools

2020-21 Substitute Register

Adams, Donna	Harrison, William	Thomas, Linda
Adams, Janet	Helstrom, Kathryn	Tincher, Riley
Aldrich, Tim	Henson, Michael	Tipton, Sara
Bailey, Teresa	Herron, Alana	Tittle, Helen
Barnett, Janet	Holder, Melanie	Vance, Darla
Bartlett, Harrison	Hull, Janet	Wallace, Olivia
Bartlett, Sarah	Irvine Sr, Steve	Walters, Patricia
Benton, Brandi	Kalb, Dawn	Ware, Jennifer
Bolden, Judy	Kalb, Kay	West, Jayme
Brown, DAngelo	Kaufman, Patricia	Wouters, Bradley
Brown, Joyce	LaFrance, Jacques	Young, Andrea
Cable, Karen	Little, Zachary	
Caldwell, Tray	Lovelace, Robert	
Calhoun, Kira	McCaskey, Lisa	
Chandler, Debra	McCollum, Joyce	
Cobble, Amanda	McCrackin, Karen	
Cooper, Kelsey	McCullough, Evelyn	
Cornelius, Ann	Meador, DeAnne	
Cutler, Suzanne	Millar, Brian	
Davis, Susan	Murphy, Barbara	
Degler, Karen	Newton, Carl	
Delancy, Emily	Nichols, Chad	
Dolan, Valerie	Oates, Linda	
Dorman, Lovenia	Petersen, April	
Evans, James	Prater, Joshualynn	
Eyestone, Julie	Reed, Mary	
Freudenthaler, Tracy	Roberts, Madison	
Gautreau, Samantha	Robinson, Kathleen	
Gonzalez, Genevieve	Rubey, Nikki	
Gotcher, Margaret	Russell, LaNell	
Graves-Brown, Michela	Sanders, Stephanie	
Green, Shawna	Scheidt, Mary	
Greer, Johnathan	Schulz, Crystal	
Griggs, Brenda	Smith, Sharon	
Ham, Stephen	Spears, Taylor	
Harris, Krisite	Stubblefield, Baylee	

