

AGENDA
Sapulpa Public Schools
Regular Virtual and Physical Meeting
Washington Administration Center Board Room
511 E Lee
Sapulpa, OK 74066
Monday, October 12, 2020 at 6:00 PM

This meeting will be conducted via teleconferencing, via videoconferencing, and at a physical location.

- I. Call the meeting to order and Pledge of Allegiance to the American Flag
- II. Formal Adoption of the Agenda
 - A. Motion, discussion, and vote on motion to formally adopt the Agenda.
- III. Consent Agenda
 - A. Approval of Meeting Minutes.
 - 1. 9.15.2020 Regular BOE Meeting Minutes
 - B. Approval of 2020-21 General Fund Purchase Order encumbrance numbers 285 through 379.
 - C. Approval of 2020-21 Building Fund Purchase Order encumbrance numbers 93 through 109.
 - D. Approval of 2020-21 Child Nutrition Fund Purchase Order encumbrance numbers 46 through 48.
 - E. Approval of 2020-21 Bond Fund (Lease Revenue) Purchase Order encumbrance number 5.
 - F. Approval of 2020-21 Bond Fund 34 Purchase Order Encumbrance number 1.
 - G. Approval of 2020-21 Bond Fund 36 Purchase Order Encumbrance numbers 1 through 4.
 - H. Approval of the monthly financial reports of the School Activity Funds account.
 - I. Approval of the Treasurer's Report on the status of Funds and Investments.
 - J. Approval of 2021 BOE Calendar Schedule
 - K. Approval of Oklahoma State Regents for Higher Education Participation in Developmental Education in 2018-19.
 - L. Approval of 2020-21 Residency Committee.
 - M. Approval of 2020-21 renewal of PowerSchool EMS feature, Service Agreement.
 - N. Approval of Sapulpa Public School's decision to choose the ACT for our College and Career Readiness Assessment.
 - O. Approval of 2020-21 MOU between United Community Action Program Head Start and Sapulpa Public Schools.

- P. Approval of MOU between SPS and United Sapulpa Educators (USE) regarding updates to policies 401.10 and 723.1.
- Q. Approval of License Agreement between SPS and American Legion Post 36 for the JROTC Project.
- R. Approval of Sonic, Limeades for Learning Sponsorship Grant Approval, for HPE.
- S. Approval of Out of State Activity Trips
- T. Approval of Fundraisers as per attachment.
- IV. Hearing from the Public
- V. Information and Discussion Items
 - A. Superintendent Comments
 - B. Discussion on Future Bond Issues
- VI. Action Items
 - A. New Business - items not known or foreseen when the agenda was posted.
 - B. Discussion, motion, and vote on a motion to approve or disapprove the 2020-21 Operating Budget as presented.
 - C. Discussion, consideration, and possible vote to approve/disapprove any modifications to the District Return to Learn Plan.
 - D. Proposed Executive Session to discuss Personnel listed and to conduct ongoing evaluation of the Superintendent, as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act.
 - 1. Vote to convene in Executive Session.
 - 2. To acknowledge the Board has returned to Open Session.
 - 3. Statement of Executive Session Minutes.
 - E. Personnel
 - 1. Vote to approve/disapprove Employing Personnel as per Attachment.
 - 2. Vote to approve/disapprove FMLA request for Lindsey Humphries, effective September 24, 2020, through December 17, 2020.
 - 3. Vote to approve/disapprove FMLA request for Alexandria Burns, effective October 19, 2020, through January 12, 2021.
 - 4. Vote to approve/disapprove FMLA for Miriam Baker, effective October 22, 2020, through January 13, 2021.
 - 5. Vote to approve/disapprove authorizing Teresa King to receive sick leave donations from other employees as authorized by Board Policy 736.2 Sick Leave Donation.
 - 6. Vote to accept Resignations received since the last board meeting.
- VII. Adjournment

Meeting of The Board of Education Independent School District Number 33,
Creek County

Tuesday, September 15, 2020 6:00 PM

Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

I. Call the meeting to order and Pledge of Allegiance to the American Flag.

President Melinda Ryan called the meeting to order at 6:00 pm, followed by the Pledge of Allegiance led by Assistant Superintendent Johnny Bilby.

II. Formal Adoption of the Agenda

II.A. Motion, discussion, and vote on motion to formally adopt the Agenda.

To formally adopt the Agenda passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea

Larry Hoover: Absent

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

III. Consent Agenda

III.A. Approval of Board Minutes.

III.A.1. 8.11.2020-Special BOE Meeting

III.B. Approval of 2020-21 General Fund Purchase Order encumbrance numbers 130 through 284.

III.C. Approval of 2020-21 Building Fund Purchase Order encumbrance numbers 65 through 92.

III.D. Approval of 2020-21 Child Nutrition Fund Purchase Order encumbrance numbers 44 and 45.

III.E. Approval of the 2020-21 Bond Fund (31) Purchase Order Encumbrance number 1.

III.F. Approval of the 2020-21 Bond Fund (33) Purchase Order Encumbrance numbers 7 through 15.

III.G. Approval of the 2020-21 Bond Fund (Lease Revenue) Purchase Order Encumbrance numbers 3 and 4.

III.H. Approval of the monthly financial reports of the School Activity Funds account.

III.I. Approval of the Treasurer's Report on the status of Funds and Investments.

III.J. Approval of the 2020-21 Gifted and Talented Local Advisory Committee recommended by the Superintendent as per attachment.

III.K. Approval of conducting a Cooperative Activities Program with Kiefer Public Schools for the 2020-21 school year for Soccer.

III.L. Approval of Page Freezer Contract renewal for the 2020-21 school year.

III.M. Approval of 2020-21 SHL Contract.

III.N. Approval of the 2020-21 Virtual Programs Handbook.

III.O. Approval of a 2020-21 contract with Oklahoma Dept of Career and Technology Education for Secondary Career and Technology Education Programs (CareerTech).

III.P. Approval of 2020-21 MOU between CREOKS and Sapulpa Public Schools.

III.Q. Approval of 2020-21 IEP Services Agreement with Tulsa Public Schools.

III.R. Approval of 2020-21 renewal of Kimono quote, SIF Agent for Follett Destiny Subscription.

III.S. Approval of 2020-21 First United Bank and Trust Company Partner Agreement with Sapulpa Public Schools.

III.T. Approval of the renewal for the 2020-21 Red Cross Facility Use Agreement with Sapulpa Public Schools.

III.U. Approval of 2020-21 Exact Path Contract.

III.V. Approval of 2020-21 MOU between Youth Services of Creek County and Sapulpa Public Schools.

III.W. Approval of 2020-21 IXL Learning Contract with Sapulpa Public Schools, Holmes Park Elementary.

III.X. Approval for receipt of donation from the George F. Collins, Jr. Foundation in the amount of \$55,800 for the purchase of "Go Bags" with school supplies in the event of distance learning.

III.Y. Approval of generous donation of running shoes for our JROTC Cadets from Soles4souls.

III.Z. Approval of generous donation of 35 bags of school supplies to be distributed within the District from Reasors.

III.AA. Approval of generous donation in the amount of \$10,000 for the Jr/Sr High Food Pantry from the Make Sense Foundation.

III.AB. Approval of generous donation of \$450 made by the Oklahoma Society, Daughters of the American Revolution for our Revolutionary Day on the Hill.

III.AC. Approval of generous donation of up to \$10,000 for staff webcams for distance and virtual learning from the SPS Foundation.

III.AD. Approval of 2020-21 MOU between Sapulpa Public Schools and United Sapulpa Educators/Educational Support Personnel.

III.AE. Approval of 2020-21 MOU between Sapulpa Public Schools and United Sapulpa Educators.

III.AF. Approval of Out of State Activity Trips as per attachments

III.AG. Approval of Fundraisers as per attachment.

To approve consent agenda items A-AG passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea

Larry Hoover: Absent

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

IV. Hearing from the Public

None

V. Information & Discussion Items

V.A. Enrollment Report

Assistant Superintendent Johnny Bilby shared a report on the student enrollment numbers, which includes the percentage of students that are enrolled in traditional and the percentage of students enrolled in virtual at the Elementary Schools and the Secondary Schools. The chart is attached.

V.B. Superintendent Comments

Superintendent Armstrong spoke about the Orange 1 level, and that the district is observing the health and safety protocols to protect our students and our staff here at Sapulpa Public Schools. He recognized our Administrators, Donia Doudican and her instruction and curriculum team, and our teachers and counselors, for working hard to prepare for the transition to a Distance Learning

situation if we move to a higher level in the future. Even if we move to an Orange 2 level, our number of positive COVID-19 cases would have to be substantially higher for us to move forward to an all Distance Learning platform.

Sapulpa Public Schools received a generous donation back in August from the George F. Collins, Jr. Foundation. The Foundation wanted to help our elementary students so the district used the donation to purchase "Go Bags" and school supplies. These bags will be sent home with the elementary students PreK through 5th grades in case the district moves to distance learning. The bags are to ease the burden on families who may not have the resources to purchase more supplies if we go to a remote learning environment.

VI. Action Items

VI.A. New Business - items not known or foreseen when agenda was posted.
None

VI.B. Discussion, motion, and vote on a motion to approve/disapprove the Estimate of Needs for the 2020-21 school year.

To approve the Estimate of Needs for the 2020-21 school year passed with a motion by Steve McCormick and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.C. Discussion, motion, and vote on a motion to approve/disapprove multiple new, revised, and/or deletion of policies from multiple sections of the Board of Education Policy Guide.

VI.C.1. Section 400 Personnel: Adoption of policies 468 and 469

To approve Section 400 Personnel: Adoption of policies 468 and 469 passed with a motion by Steve McCormick and a second by Melinda Ryan.

Sarah Havenstrite: Yea

Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.C.2. Section 500 Pupil Personnel: Revision of policy 544.1.3

To approve Section 500 Pupil Personnel: Revision of policy 544.1.3 to change the word "sales" to "sells" and adding the extension on to the last sentence on paragraph of 1, on campus or during a school activity and to change the word "are" to "is" passed with a motion by Steve McCormick and a second by Melinda Ryan.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.C.3. Section 700 Support Personnel: Delete 706.2, Adoption of policies 718 and 720, 745 and 746

To approve Section 700 Support Personnel: Deletion of 706.2, Adoption of policies 718 and 720, 745 and 746 passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.C.4. Section 900 Miscellaneous: Adoption of policies 951, 952, and 953

To approve Section 900 Miscellaneous: Adoption of policies 951, 952, and 953 passed with a motion by Melinda Ryan and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea

Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.D. Discussion, motion, and vote on a motion to re-allot the Ronnie Lewis Memorial Scholarship Fund to the Sapulpa Band program per Maxwell Lewis, family representative, and Karen Lewis, settlor for the Trust.

To approve the reallocation of the Ronnie Lewis Memorial Scholarship Fund to the Sapulpa Band program per Maxwell Lewis, family representative, and Karen Lewis, settlor for the Trust passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.E. Proposed Executive Session to discuss Personnel as listed, negotiations with United Sapulpa Educators and United Sapulpa Educators/Educational Support Personnel, Resignation Agreement of Kyle Lewis, and to conduct ongoing evaluation of the Superintendent as authorized by 25 O.S. Section 307 (B)(1), (B)(2), and (B)(7) of the Oklahoma Open Meeting Act.

VI.E.1. Vote to convene in Executive Session.

To convene in Executive Session at 6:47 pm passed with a motion by Steve McCormick and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VI.E.2. To acknowledge the Board has returned to Open Session.
President Melinda Ryan acknowledged the Board's return to Open Session at 7:18 pm

VI.E.3. Statement of Executive Session Minutes.

The Board of Education went into Executive Session at 6:47 pm to discuss Personnel listed, negotiations with United Sapulpa Educators and United

Sapulpa Educators/Educational Support Personnel, and the Resignation Agreement of Kyle Lewis, as authorized by 25 O.S. Section 307 (B)(1) of the Oklahoma Open Meeting Act. During the Executive Session, the Board discussed these items and no other items. The Board returned to Open Session at 7:18 pm. Present in Executive Session were Rob Armstrong, Sarah Havenstrite, Steve McCormick, Wayne Richards, and Melinda Ryan. This constitutes the minutes of the Executive Session.

VII. Personnel

VII.A. Vote to approve/disapprove Employing Personnel as per attachment.

To approve Employing Personnel as per attachment passed with a motion by Steve McCormick and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.B. Vote to approve/disapprove FMLA for Teresa King, effective August 26, 2020, through November 18, 2020.

To approve FMLA for Teresa King, effective August 26, 2020, through November 18, 2020 passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.C. Vote to approve/disapprove determining Highly Qualified status on Computer Teachers as per Attachment.

To approve determining Highly Qualified status on Computer Teachers as per attachment passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea

Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.D. Vote to approve/disapprove Athletic Department Coaches for the 2020-21 school year as per attachment.

To approve Athletic Department Coaches for the 2020-21 school year as per attachment passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.E. Vote to approve/disapprove hiring Adjunct Coaches for the 2020-21 school year as per attachment.

To approve hiring Adjunct Coaches for the 2020-21 school year as per attachment passed with a motion by Steve McCormick and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.F. Vote to approve/disapprove a negotiated agreement with United Sapulpa Educators/Educational Support Personnel for the 2020-21 school year.

To approve a negotiated agreement with United Sapulpa Educators/Educational Support Personnel for the 2020-21 school year passed with a motion by Steve McCormick and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea

Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.G. Vote to approve/disapprove a negotiated agreement with United Sapulpa Educators for the 2020-21 school year.

To approve a negotiated agreement with United Sapulpa Educators for the 2020-21 school year passed with a motion by Sarah Havenstrite and a second by Melinda Ryan.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.H. Vote to approve/disapprove the Resignation Agreement with Kyle Lewis and authorize the Board President and Board Clerk to execute the resignation agreement.

To approve the Resignation Agreement with Kyle Lewis and authorize the Board President and Board Clerk to execute the resignation agreement. passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VII.I. Vote to accept Resignations received since the last board meeting.

To approve Resignations received since the last board meeting passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea
Larry Hoover: Absent
Steve McCormick: Yea
Wayne Richards: Yea
Melinda Ryan: Yea
Yea: 4, Nay: 0, Absent: 1

VIII. Adjournment

To adjourn at 7:22 pm passed with a motion by Sarah Havenstrite and a second by Wayne Richards.

Sarah Havenstrite: Yea

Larry Hoover: Absent

Steve McCormick: Yea

Wayne Richards: Yea

Melinda Ryan: Yea

Yea: 4, Nay: 0, Absent: 1

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 285 - 999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	285	09/09/2020	3826	SECURITY BANK CARD CENTER INC	621-Sped-PCard-Vision-Color Overlays-See It Right	200.00
11	286	09/09/2020	30476	THERAPY WORKS	011-Sped-Physical Therapy Contract Services	15,000.00
11	287	09/09/2020	3100	CASEY NEWMAN	011-Sped-Educational Audiology Contract Services	1,000.00
11	288	09/09/2020	3078	JEANNE M. PEASE	011-Sped-Hearing Impaired Contract Services	1,750.00
11	289	09/09/2020	3153	CHRISTINA EVANS	011-Sped-Orientation & Mobility Contract Services	5,000.00
11	290	09/09/2020	104	SUPERIOR VISION CONSULTING LLC	011-Sped-Vision Contract Services	8,000.00
11	291	09/09/2020	3826	SECURITY BANK CARD CENTER INC	Quill - science index cards	31.20
11	292	09/09/2020	3826	SECURITY BANK CARD CENTER INC	Amazon - science manuel crank	35.00
11	293	09/11/2020	3681	MID-TOWN AUTO AND DIESEL, INC	Repairs for Truck 252	477.95
11	294	09/11/2020	3826	SECURITY BANK CARD CENTER INC	Virtual American Indian Science Conference (JOM)	449.00
11	295	09/11/2020	32081	TULSA PUBLIC SCHOOLS DISTRICT 1	621-Sped-IEP Service Agreement with TPS	14,908.79
11	296	09/11/2020	1659	MOBYMAX	621-Sped-Moby Max License Renewal	3,495.00
11	297	09/14/2020	39594	IXL LEARNING, INC.	GF-IXL site license	3,875.00
11	298	09/14/2020	31629	NCS PEARSON, INC.	KBIT-2 tests	150.00
11	299	09/14/2020	1404	SHI	Adobe software licenses	612.50
11	300	09/14/2020	1269	SOFTWARE HOUSE INTERNATIONAL	Adobe Creative Cloud licenses	612.50
11	301	09/14/2020	124	NICHOLAS UNDERWOOD	Cultural Fabricator (JOM)	750.00
11	302	09/15/2020	1269	SOFTWARE HOUSE INTERNATIONAL	Adobe Cloud License Subscription	1,225.00
11	303	09/16/2020	30670	WELDON TRUCK PARTS	Brake Calipers for Bus 26	598.35
11	304	09/16/2020	2223	SUMMIT TRUCK	Seat Covers for Buses	234.95
11	305	09/16/2020	8318	AMAZON	165 - Library	100.00
11	306	09/17/2020	1165	EASTERN OK ACADEMIC CONFERENCE	BRASWELL/ACADEMIC TEAM/EOAC REGISTRATION 2020 -21	225.00
11	307	09/17/2020	3826	SECURITY BANK CARD CENTER INC	S.ADAMS/TEACHERS PAY TEACHERS/BOOKS	176.61
11	308	09/17/2020	2223	SUMMIT TRUCK	Parts for Air Conditioner Repairs	75.80
11	309	09/17/2020	2129	CECIL COX ENTERPRISES	Tires for Van 30	681.25
11	310	09/17/2020	127	DEREK IAN LYNCH	DISTRICT PIANO MAINTENANCE	2,000.00
11	311	09/17/2020	940	LAWRENCE COUNTY NEWSPAPERS, INC.	ADMINISTRATIVE PUBLICATIONS	1,500.00
11	312	09/18/2020	1818	MERRIFIELD OFFICE SUPPLY	office supplies	300.00
11	313	09/18/2020	3826	SECURITY BANK CARD CENTER INC	Quill - office supplies	400.00
11	314	09/18/2020	30026	NASSP/NHS/NJHS	NJH renewal	385.00
11	315	09/18/2020	3826	SECURITY BANK CARD CENTER INC	Amazon - library books	150.00
11	316	09/18/2020	3202	Maintenance Supply Company, Inc.	Sanitizing Supplies for Buses	3,000.00
11	317	09/18/2020	1818	MERRIFIELD OFFICE SUPPLY	supplies for counselor	52.94
11	318	09/21/2020	8318	AMAZON	165 - Music Dept.	37.00

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 285 - 999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	319	09/21/2020	3826	SECURITY BANK CARD CENTER INC	Incubator - Carrie Bolesky	500.00
11	320	09/22/2020	3171	TURNITIN, LLC	COLLINS/ENGLISH DEPT/ONLINE TRAINING/BOOKS/FEES	3,000.00
11	321	09/22/2020	3826	SECURITY BANK CARD CENTER INC	Amazon - science supplies	150.00
11	322	09/22/2020	3186	COUNTRYSIDE DIESEL REPAIR LLC	Repairs for Bus 2	2,560.00
11	323	09/22/2020	30529	MANSON WESTERN, LLC	621-Sped-PCard-ABAS-3 Rating Forms	484.00
11	324	09/22/2020	1842	PREFERRED BUSINESS SYSTEMS, LLC	PaperCut Maintenance and Support renewal	2,627.00
11	325	09/23/2020	3344	OLIVIA G HILL	Fall Guard Tech 8/31-9/18	300.00
11	326	09/23/2020	874	QUILL CORPORATION	Quill - history supplies	228.08
11	327	09/24/2020	3264	LITERACY RESOURCES LLC	Lib Gen Fund Sig 503 Phonemic Awareness Kinder	479.94
11	328	09/24/2020	2115	HEINEMANN	Lib Gen Fund Sig 503 reading curriculum	850.00
11	329	09/24/2020	2115	HEINEMANN	LibGenFund Sig\$ Primary/Intermediate Comp toolkit	2,800.00
11	330	09/24/2020	3632	MARENEM, INC	Lib GenFund Sig\$ Secret Stories phonics-flashcards	340.00
11	331	09/24/2020	130	DIARMUID, INC.	Lib GenFund Sig \$ Reading Fluency K-5 package	2,961.00
11	332	09/24/2020	129	WILMINGTON BOOK SOURCE	Lib GenFund Sig\$ Guided Reading Levels	3,243.93
11	333	09/24/2020	31626	SCHOOL SPECIALTY	Lib Gen Fund Sig Grant Touch Phonics	6,413.40
11	334	09/24/2020	131	DEBORAH BURNHAM	Lib Gen Fund Sig\$ Literacy coaching/consulting	1,762.05
11	335	09/24/2020	3826	SECURITY BANK CARD CENTER INC	Virtual National Indian Ed. Conference	1,200.00
11	336	09/24/2020	30401	FOLLETT LIBRARY RESOURCES	55 books for HS Library	655.41
11	337	09/24/2020	8318	AMAZON	31 books for HS Library	421.23
11	338	09/28/2020	3826	SECURITY BANK CARD CENTER INC	PAGE FREEZER	4,644.00
11	339	09/28/2020	135	MEGAN C. HURT	REIMB-PAYROLL ERROR	6,147.81
11	340	09/28/2020	31115	CAVEMAN SCREEN PRINTING	JOM Incentive Tshirts	1,365.00
11	341	09/28/2020	3826	SECURITY BANK CARD CENTER INC	TSF Supplies Equipment	500.00
11	342	09/28/2020	3826	SECURITY BANK CARD CENTER INC	Trade Winds - Tulsa State Fair	300.00
11	343	09/28/2020	8318	AMAZON	Coding Classroom Enrichment	178.73
11	344	09/28/2020	3826	SECURITY BANK CARD CENTER INC	Counselor Student Enrichment	62.02
11	345	09/28/2020	3826	SECURITY BANK CARD CENTER INC	Gina - Counseling Incentives and Rewards	200.00
11	346	09/28/2020	31885	OTC BRANDS, INC	Counselor Classroom Enrichment	82.25
11	347	09/29/2020	30740	OSSAA	OSSAA Contest Entry Fee	150.00
11	348	09/29/2020	3826	SECURITY BANK CARD CENTER INC	Indian Education Conference (Virtual)	550.00
11	349	09/29/2020	3420	DIGITAL DOLPHIN SUPPLIES, LLC	Fellows HEPA and Carbon Filtration Air Purifier	360.00
11	350	09/30/2020	3826	SECURITY BANK CARD CENTER INC	FCCLA Adviser & Member Dues	192.00

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 285 - 999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	351	09/30/2020	3826	SECURITY BANK CARD CENTER INC	classroom supplies	200.00
11	352	09/30/2020	3148	AMPLIFIED IT, LLC	Little SIS Combo Annual License	1,900.00
11	353	10/01/2020	133	BOOK DEPOT INC.	14 books for HS Library	63.94
11	354	10/01/2020	60139	OSSBA	BOARD MEMBER TRAINING	500.00
11	355	10/01/2020	1384	OKLA TEACHER RETIREMENT	BACKPAY FEE	331.24
11	356	10/01/2020	8318	AMAZON	Kdg Classroom Student Enrichment	221.61
11	357	10/02/2020	30881	AIDS FOR EDUCATION	Laminate Film - Six 50 Foot Rolls	246.00
11	358	10/02/2020	5000	Sapulpa Public School	JOM Chromebook Insurance	7,150.00
11	359	10/02/2020	8318	AMAZON	Coding Classroom Enrichment	31.96
11	360	10/02/2020	3826	SECURITY BANK CARD CENTER INC	621-Sped-PCard-DP-4 Print/Online Testing Kit	539.10
11	361	10/05/2020	4050	***MIDWEST SPORTING GOODS - SBC	basketball gear for Homeless student - A.H.	300.00
11	362	10/05/2020	3303	PRINT SHOP, LLC	BANNER FOR FREEDOM BLUE RIBBON SCHOOL DESIG	150.00
11	363	10/05/2020	2560	HOUGHTON MIFFLIN HARCOURT	Proj. 511 - Real Books for Read180	496.42
11	364	10/05/2020	8318	AMAZON	Coding Classroom Enrichment	41.51
11	365	10/05/2020	1384	OKLA TEACHER RETIREMENT	LATE FEE	283.22
11	366	10/06/2020	2223	SUMMIT TRUCK	Bus 39 rear door handle	90.00
11	367	10/06/2020	3826	SECURITY BANK CARD CENTER INC	GF - Supplies for Nicholson	100.00
11	368	10/06/2020	8318	AMAZON	GF - Chart Stand	65.00
11	369	10/06/2020	32397	CHALK'S TRUCK PARTS	Stop Arm Parts Bus 1	50.00
11	370	10/06/2020	3186	COUNTRYSIDE DIESEL REPAIR LLC	Labor to fix fuel gauge Bus 3	340.00
11	371	10/06/2020	2223	SUMMIT TRUCK	Rear Air Suspensoin Bags for Bus 2	358.92
11	372	10/07/2020	2008	PALEN MUSIC	Instrument Repair	2,000.00
11	373	10/07/2020	3344	OLIVIA G HILL	Fall Guard Tech 09/02 to 10/02	242.00
11	374	10/07/2020	2040	TECHSICO ENTERPRISE SOLUTIONS	Power Supply for Clocks	603.00
11	375	10/07/2020	8202	PENSKE COMMERCIAL VEHICLES, US, LLC	Cam Sensor for Bus 28	48.00
11	376	10/07/2020	1384	OKLA TEACHER RETIREMENT	CORRECTION IN SETUP/ADD'L AMOUNT DUE	22,775.48
11	377	10/07/2020	32397	CHALK'S TRUCK PARTS	LED Backup Replacement Lights Bus 33	165.90
11	378	10/07/2020	3826	SECURITY BANK CARD CENTER INC	Sped-CPR Cards-Ascension St. John's	500.00
11	379	10/08/2020	3428	GLOWFORGE, INC	Laser printer	6,990.00
Non-Payroll Total:						\$159,979.99
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$159,979.99

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 93 - 999, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	93	09/09/2020	3665	SCHINDLER ELEVATOR CORPORATION	Needed repairs for elevators in district	2,600.00
21	94	09/09/2020	39452	JOE CARNER	District Plumbing Service	5,000.00
21	95	09/09/2020	9289	PATRIOT SECURITY	District security/fire alarm monitoring	8,000.00
21	96	09/14/2020	4334	HOME DEPOT U.S.A., INC	FEMA - Disinfectant for sprayers	1,308.86
21	97	09/14/2020	3158	WILLIAM A. HARRISON, INC.	COMPRESSOR LOCKED/DIAGNOSIS/REPAIR	1,500.00
21	98	09/16/2020	47	JC MECHANICAL	Renting a dolly to move a HVAC unit	300.00
21	99	09/17/2020	9554	ENVIRONMENTAL LOOP SVC	HVAC Loop Service	3,000.00
21	100	09/17/2020	4390	AAA TOOLS SALES & RENT	Equipment rental/maintenance	600.00
21	101	09/21/2020	5524	K & M SHILLINGFORD	Service Boilers at HS Aud	1,500.00
21	102	09/21/2020	786	O'CONNOR COMPANY, INC.	HVAC Parts	500.00
21	103	10/01/2020	1056	ASSURANCE RESTORATION	Holmes Park room 205 cleanup	500.00
21	105	10/01/2020	3202	Maintenance Supply Company, Inc.	Custodial and cleaning supplies	25,000.00
21	106	10/05/2020	3665	SCHINDLER ELEVATOR CORPORATION	REPAIR ELEVATORS AT WAC, CC, SMS	2,579.00
21	107	10/05/2020	796	OKLAHOMA GAS & ELECTRIC CO	DISTRICT ELECTRICAL SERVICE	150,000.00
21	108	10/07/2020	39452	JOE CARNER	District Plumbing Service	5,000.00
21	109	10/07/2020	2069	LED USA.COM	Lighting Supplies for district	650.00
Non-Payroll Total:						\$208,037.86
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$208,037.86

Sapulpa Public Schools
Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 46 - 999, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	46	09/17/2020	3403	MEYER MARKINGS, LLC	Overhead Door Repair for CN Truck	737.60
22	47	09/17/2020	30991	PLATINUM VENTURES, INC	Small Wares	250.00
22	48	09/23/2020	3259	STANDARD DISTRIBUTING CO.	Alligator Ice Fruit Juice Syrup	2,500.00
Non-Payroll Total:						\$3,487.60
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$3,487.60

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 5 - 999, Fund Codes: 05

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
05	5	09/24/2020	9554	ENVIRONMENTAL LOOP SVC	Replace 2 pumps at Freedom - HVAC	2,607.00
Non-Payroll Total:						\$2,607.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$2,607.00

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 1 - 999, Fund Codes: 34

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
34	1	10/06/2020	24	VENYOOZ, INC.	DISTRICT BUILDING USAGE SOFTWARE PROGRAM	2,480.00
Non-Payroll Total:						\$2,480.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$2,480.00

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 1 - 999, Fund Codes: 36

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
36	1	10/06/2020	3231	BOONE & BOONE SALES CO.	BOILER PUMP-SHS AUDITORIUM	2,320.00
36	2	10/06/2020	2183	RIVERSIDE HEAT & AIR	Replacing a control board for HVAC/SMS	500.00
36	3	10/06/2020	3158	WILLIAM A. HARRISON, INC.	Emergency Repair /HS chiller	2,004.66
36	4	10/07/2020	1315	B & B ELECTRIC CO.	HVAC MOTOR REPLACE/REBUILD HOLMES PK	650.00
Non-Payroll Total:						\$5,474.66
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$5,474.66

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 9/1/2020 - 9/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 HS GRANTS	\$2,171.30	\$0.00	\$0.00	\$0.00	\$2,171.30	\$0.00	\$2,171.30
802 HS OFFICE	\$970.01	\$75.58	\$0.00	\$6.40	\$1,039.19	\$293.60	\$745.59
803 CREDIT RECOVERY	\$1,183.90	\$0.00	\$0.00	\$0.00	\$1,183.90	\$0.00	\$1,183.90
804 ID BADGE	\$4,132.53	\$0.00	\$0.00	\$0.00	\$4,132.53	\$1,755.00	\$2,377.53
805 HS ART	\$10,254.53	\$0.00	\$0.00	\$2,211.49	\$8,043.04	\$2,988.51	\$5,054.53
806 HS BAND	\$18,205.61	\$5,957.93	\$175.00	\$12,341.08	\$11,997.46	\$4,823.77	\$7,173.69
807 HS BAND BOOSTER CONCESSION	\$1,598.82	\$16,071.00	\$0.00	\$2,369.98	\$15,299.84	\$2,995.22	\$12,304.62
808 HS OKLAHOMA CLOSE UP	\$473.50	\$0.00	\$0.00	\$0.00	\$473.50	\$0.00	\$473.50
809 HS HOSPITALITY COMMITTEE	\$421.00	\$80.00	\$0.00	\$0.00	\$501.00	\$0.00	\$501.00
810 HS STAY(STUD TCH AIDS YOUTH)	\$445.06	\$0.00	\$0.00	\$0.00	\$445.06	\$0.00	\$445.06
811 HS COUNSELING OFFICE	\$4,687.91	\$0.00	\$0.00	\$0.00	\$4,687.91	\$0.00	\$4,687.91
812 HS BUSINESS PROF ASSOC (BPA)	\$281.66	\$0.00	\$0.00	\$0.00	\$281.66	\$0.00	\$281.66
814 HS AP EXAMS	\$1,869.00	\$0.00	\$0.00	\$50.00	\$1,819.00	\$1,200.00	\$619.00
815 HS FCCLA	\$2,614.95	\$0.00	\$0.00	\$50.00	\$2,564.95	\$300.00	\$2,264.95
816 HS INDIAN ED PANTRY	\$177.45	\$0.00	\$0.00	\$0.00	\$177.45	\$0.00	\$177.45
817 HS LIBRARY	\$1,634.90	\$172.00	\$0.00	\$0.00	\$1,806.90	\$262.89	\$1,544.01
818 HS NATIONAL HONOR SOCIETY	\$4,253.46	\$0.00	\$0.00	\$0.00	\$4,253.46	\$0.00	\$4,253.46
819 GREEN-THUMB CHIEFTAINS	\$3,151.87	\$285.00	\$0.00	\$0.00	\$3,436.87	\$800.00	\$2,636.87
820 HS NAACP	\$112.30	\$0.00	\$0.00	\$0.00	\$112.30	\$0.00	\$112.30
821 HS SENIORS 2021	\$6,707.31	\$0.00	\$0.00	\$70.00	\$6,637.31	\$245.00	\$6,392.31
822 HS SENIORS 2023	\$6,797.06	\$0.00	\$0.00	\$0.00	\$6,797.06	\$0.00	\$6,797.06
823 HS SENIORS 2022	\$2,991.16	\$0.00	\$0.00	\$0.00	\$2,991.16	\$0.00	\$2,991.16
824 HS SCIENCE & ENGINEERING	\$5,966.22	\$0.00	\$0.00	\$0.00	\$5,966.22	\$0.00	\$5,966.22
825 HS SPANISH HONOR SOCIETY	\$987.28	\$0.00	\$0.00	\$0.00	\$987.28	\$0.00	\$987.28
826 HS SPECIAL ED/OLYMPICS	\$15,699.69	\$0.00	\$0.00	\$0.00	\$15,699.69	\$0.00	\$15,699.69
827 HS STUDENT COUNCIL	\$4,163.81	\$0.00	\$0.00	\$75.00	\$4,088.81	\$870.90	\$3,217.91
828 HS VOCAL MUSIC	\$17,900.77	\$15.00	\$0.00	\$2,199.50	\$15,716.27	\$461.09	\$15,255.18
829 HS AG ED & FFA	\$17,570.84	\$28,459.00	\$0.00	\$226.50	\$45,803.34	\$969.00	\$44,834.34
830 HS LYONS SPED	\$1,704.98	\$0.00	\$0.00	\$0.00	\$1,704.98	\$0.00	\$1,704.98
831 HS YEARBOOK	\$8,577.85	\$0.00	\$0.00	\$0.00	\$8,577.85	\$4,340.00	\$4,237.85
832 HS SIZEMORE SPED	\$488.33	\$0.00	\$0.00	\$0.00	\$488.33	\$0.00	\$488.33
833 HS FISHING TEAM/CLUB	\$70.50	\$0.00	\$0.00	\$0.00	\$70.50	\$0.00	\$70.50
834 HIDER TRUST- FFA SCHOLARSHIPS	\$20,650.95	\$0.00	\$0.00	\$0.00	\$20,650.95	\$0.00	\$20,650.95
835 HS BAND AUXILIARIES	\$5,080.41	\$3,265.99	\$0.00	\$1,494.70	\$6,851.70	\$3,339.03	\$3,512.67
836 HS BAND TRIPS	\$23,803.16	\$732.20	(\$175.00)	\$0.00	\$24,360.36	\$1.00	\$24,359.36
837 HS BAND GRANTS	\$40,019.58	\$0.00	\$0.00	\$500.00	\$39,519.58	\$0.00	\$39,519.58
838 HS PING PINGS	\$7,317.11	\$7,824.00	\$0.00	\$3,824.95	\$11,316.16	\$7,753.79	\$3,562.37
840 HS INDIAN PARENT COMMITTEE	\$492.89	\$0.00	\$0.00	\$0.00	\$492.89	\$0.00	\$492.89
841 HS SAPULPA INDIAN CLUB	\$2,106.88	\$0.00	\$369.63	\$0.00	\$2,476.51	\$0.00	\$2,476.51
842 HS KEY CLUB	\$483.58	\$0.00	\$0.00	\$0.00	\$483.58	\$0.00	\$483.58
843 HS GSA, GAY STRAIGHT ALLIANCE	\$68.71	\$0.00	\$0.00	\$0.00	\$68.71	\$0.00	\$68.71
844 HS PRODUCTIONS	\$17,231.21	\$60.00	\$0.00	\$420.00	\$16,871.21	\$1,739.64	\$15,131.57
845 HS CULINARY ARTS	\$1,604.66	\$0.00	\$0.00	\$0.00	\$1,604.66	\$0.00	\$1,604.66
846 HS JROTC	\$14,973.33	\$4,232.59	\$0.00	\$1,150.67	\$18,055.25	\$4,162.03	\$13,893.22
847 HIDER TRUST- JROTC SCHOLARSHIPS	\$15,626.47	\$0.00	\$0.00	\$0.00	\$15,626.47	\$500.00	\$15,126.47
848 HS SCHOOL NURSE	\$2,134.74	\$0.00	\$0.00	\$213.14	\$1,921.60	\$286.86	\$1,634.74
849 BACKPACK FOOD PANTRY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
850 CANNON SCHOLARSHIP- FFA	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
851 HS SENIOR GIRL EVENTS	\$4,553.43	\$0.00	\$0.00	\$0.00	\$4,553.43	\$0.00	\$4,553.43
852 HS FIRST ROBOTICS	\$31,299.64	\$0.00	\$0.00	\$226.17	\$31,073.47	\$73.83	\$30,999.64
853 MIRANDA BROOKE MEM SCHOLARSHIP	\$2,175.00	\$0.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00
854 HS INDIAN ED STAFF DEV	\$3,749.88	\$0.00	\$0.00	\$166.68	\$3,583.20	\$233.32	\$3,349.88
855 HS PHYSICS	\$684.22	\$0.00	\$0.00	\$0.00	\$684.22	\$0.00	\$684.22
856 E-SPORTS	\$1.91	\$0.00	\$0.00	\$0.00	\$1.91	\$0.00	\$1.91
857 JH OFFICE	\$3,020.15	\$0.00	\$0.00	\$52.37	\$2,967.78	\$984.63	\$1,983.15
860 JH LIBRARY	\$1,115.53	\$0.00	\$0.00	\$0.00	\$1,115.53	\$0.00	\$1,115.53
863 JH STUDENT COUNCIL	\$2,726.74	\$0.00	\$0.00	\$56.88	\$2,669.86	\$593.12	\$2,076.74

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 9/1/2020 - 9/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
864 JH VOCAL MUSIC	\$7,979.33	\$30.00	\$0.00	\$0.00	\$8,009.33	\$0.00	\$8,009.33
866 JH YEARBOOK	\$3,413.84	\$0.00	\$0.00	\$0.00	\$3,413.84	\$95.00	\$3,318.84
870 JH ART	\$1,168.39	\$0.00	\$0.00	\$279.82	\$888.57	\$370.18	\$518.39
871 JH TAPS	\$2,422.09	\$0.00	\$0.00	\$0.00	\$2,422.09	\$0.00	\$2,422.09
872 STEM JH MATH & SCIENCE	\$4,239.76	\$0.00	\$0.00	\$0.00	\$4,239.76	\$0.00	\$4,239.76
874 JR HIGH GRANTS	\$3,545.58	\$0.00	\$0.00	\$0.00	\$3,545.58	\$0.00	\$3,545.58
877 MS OFFICE	\$8,367.56	\$0.00	\$0.00	\$481.58	\$7,885.98	\$419.29	\$7,466.69
878 MS LIBRARY	\$106.32	\$0.00	\$0.00	\$0.00	\$106.32	\$0.00	\$106.32
879 MS STUDENT OF THE MONTH	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
880 MS STUDENT COUNCIL	\$18.90	\$0.00	\$0.00	\$0.00	\$18.90	\$0.00	\$18.90
881 MS YEARBOOK	\$34.60	\$35.00	\$0.00	\$0.00	\$69.60	\$0.00	\$69.60
883 MS CHOIR	\$7,922.24	\$4,729.00	\$0.00	\$0.00	\$12,651.24	\$4,120.00	\$8,531.24
885 MS NASA	\$369.63	\$0.00	(\$369.63)	\$0.00	\$0.00	\$0.00	\$0.00
886 MS NJHS	\$846.13	\$0.00	\$0.00	\$0.00	\$846.13	\$0.00	\$846.13
887 7TH/8TH GR VOLLEYBALL	\$636.33	\$0.00	\$0.00	\$0.00	\$636.33	\$0.00	\$636.33
888 MS GRANTS	\$173.09	\$0.00	\$0.00	\$0.00	\$173.09	\$0.00	\$173.09
892 SPED DIRECTOR	\$570.81	\$0.00	\$0.00	\$0.00	\$570.81	\$229.06	\$341.75
893 LIBERTY LIBRARY	\$871.90	\$0.00	\$0.00	\$0.00	\$871.90	\$0.00	\$871.90
894 LIBERTY MISC	\$1,272.91	\$0.00	\$0.00	\$74.15	\$1,198.76	\$148.85	\$1,049.91
895 LIBERTY FUNDRAISING	\$1,276.53	\$177.00	\$0.00	\$265.63	\$1,187.90	\$134.37	\$1,053.53
896 LIBERTY STEM CLUB	\$26,230.44	\$170.00	\$0.00	\$0.00	\$26,400.44	\$0.00	\$26,400.44
897 LIBERTY GRANTS	\$1,942.08	\$0.00	\$0.00	\$455.94	\$1,486.14	\$0.00	\$1,486.14
900 FREEDOM MISC	\$4,096.94	\$20.09	\$0.00	\$1,385.86	\$2,731.17	\$895.21	\$1,835.96
901 FREEDOM FUNDRAISING	\$15,656.67	\$150.00	\$0.00	\$335.90	\$15,470.77	\$4,867.84	\$10,602.93
902 FREEDOM LIBRARY	\$1,081.79	\$50.00	\$0.00	\$384.51	\$747.28	\$647.75	\$99.53
903 FREEDOM GRANTS	\$212.22	\$0.00	\$0.00	\$0.00	\$212.22	\$0.00	\$212.22
904 FREEDOM TAPS	\$0.00	\$17,504.50	\$0.00	\$0.00	\$17,504.50	\$2,900.00	\$14,604.50
907 JEFFERSON HTS MISC	\$2,500.51	\$0.00	\$0.00	\$526.67	\$1,973.84	\$1,023.32	\$950.52
908 JEFFERSON HTS FUNDRAISING	\$17,548.33	\$40.00	\$0.00	\$2,530.53	\$15,057.80	\$3,638.32	\$11,419.48
910 JEFFERSON HTS GRANTS	\$8,018.46	\$0.00	\$0.00	\$0.00	\$8,018.46	\$0.00	\$8,018.46
911 JEFFERSON HTS LIBRARY	\$1,907.04	\$0.00	\$0.00	\$0.00	\$1,907.04	\$160.00	\$1,747.04
919 HOLMES PARK MISC	\$6,021.01	\$0.00	\$0.00	\$82.38	\$5,938.63	\$862.47	\$5,076.16
920 HOLMES PARK FUNDRAISING	\$36,983.98	\$0.00	\$0.00	\$6,995.26	\$29,988.72	\$2,425.00	\$27,563.72
921 HOLMES PARK LIBRARY	\$714.07	\$0.00	\$0.00	\$0.00	\$714.07	\$0.00	\$714.07
922 HOLMES PARK GRANTS	\$1,677.76	\$0.00	\$0.00	\$0.00	\$1,677.76	\$0.00	\$1,677.76
929 DISTRICT STEM	\$18,566.21	\$450.00	\$0.00	\$1,092.72	\$17,923.49	\$3,562.79	\$14,360.70
930 SAPULPA ACADEMIC CONF	\$267.36	\$0.00	\$0.00	\$0.00	\$267.36	\$0.00	\$267.36
932 GT GRANTS	\$11,820.21	\$0.00	\$0.00	\$0.00	\$11,820.21	\$3,600.00	\$8,220.21
933 NOW (INTEREST INCOME)	\$29,223.14	\$1,784.98	\$0.00	\$294.52	\$30,713.60	\$0.00	\$30,713.60
934 DRIVERS EDUCATION	\$0.00	\$0.00	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00
936 STEM-CAMP INVENTION	\$31,582.90	\$0.00	\$0.00	\$0.00	\$31,582.90	\$0.00	\$31,582.90
937 LATCHKEY	\$5,254.76	\$11,345.70	\$0.00	\$114.60	\$16,485.86	\$2,926.91	\$13,558.95
939 EDUCATION FOUNDATION	\$79.90	\$0.00	\$0.00	\$0.00	\$79.90	\$0.00	\$79.90
940 SPARK	\$19.21	\$0.00	\$0.00	\$0.00	\$19.21	\$0.00	\$19.21
941 LOCAL SCH CHILD WELFARE	\$38,303.30	\$0.00	\$0.00	\$2,788.24	\$35,515.06	\$18,104.02	\$17,411.04
942 HOT SPOT INSURANCE	\$180.00	\$125.00	\$0.00	\$0.00	\$305.00	\$0.00	\$305.00
943 ALTERNATIVE SCHOOL GRANTS	\$35.62	\$0.00	\$0.00	\$0.00	\$35.62	\$0.00	\$35.62
945 SPS FOOD SERV ASSOC	\$7,665.64	\$0.00	\$0.00	\$50.50	\$7,615.14	\$0.00	\$7,615.14
946 SOFT DRINK MONEY	\$81,044.82	\$501.59	(\$175.00)	\$4,013.60	\$77,357.81	\$28,402.26	\$48,955.55
947 ALTERNATIVE SCHOOL	\$3,852.37	\$40.00	\$0.00	\$0.00	\$3,892.37	\$63.20	\$3,829.17
948 JACKSON SCHOLARSHIP	\$1,054.00	\$0.00	\$0.00	\$0.00	\$1,054.00	\$0.00	\$1,054.00
949 CLEARING ACCOUNT	\$9.61	\$0.00	\$0.00	\$0.00	\$9.61	\$0.00	\$9.61
950 SERVICE CENTER	\$280.43	\$0.00	\$0.00	\$0.00	\$280.43	\$0.00	\$280.43
952 CHROMEBOOK INS/REPAIR	\$35,242.32	\$5,357.86	\$0.00	\$0.00	\$40,600.18	\$0.00	\$40,600.18
954 5TH GRADE ELEM BASKETBALL	\$970.25	\$0.00	\$0.00	\$0.00	\$970.25	\$0.00	\$970.25
956 CENTENNIAL PLAZA PROJECT	\$1,973.34	\$0.00	\$0.00	\$0.00	\$1,973.34	\$0.00	\$1,973.34
957 HOMELESS	\$564.99	\$0.00	\$0.00	\$0.00	\$564.99	\$0.00	\$564.99

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 9/1/2020 - 9/30/2020

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
960 ATHLETIC SPORTS OVERALL	\$9,298.50	\$17,022.00	\$0.00	\$8,879.57	\$17,440.93	\$16,541.17	\$899.76
961 FOOTBALL BUDGET	\$17,048.54	\$849.00	\$0.00	\$4,120.66	\$13,776.88	\$1,049.95	\$12,726.93
962 BOYS BASKETBALL BUDGET	\$844.26	\$0.00	\$0.00	\$0.00	\$844.26	\$840.00	\$4.26
963 GIRLS BASKETBALL BUDGET	\$50.60	\$0.00	\$0.00	\$0.00	\$50.60	\$0.00	\$50.60
964 BASEBALL BUDGET	\$2,212.98	\$0.00	\$0.00	\$0.00	\$2,212.98	\$2,070.00	\$142.98
965 SOFTBALL BUDGET	\$3,702.62	\$515.50	\$0.00	\$179.90	\$4,038.22	\$2,300.50	\$1,737.72
966 WRESTLING BUDGET	\$4,511.40	\$0.00	\$50.00	\$25.25	\$4,536.15	\$400.00	\$4,136.15
967 TENNIS BUDGET	\$856.77	\$0.00	\$0.00	\$0.00	\$856.77	\$0.00	\$856.77
968 TRACK BUDGET	\$1,787.09	\$0.00	\$0.00	\$0.00	\$1,787.09	\$0.00	\$1,787.09
969 GOLF BUDGET	\$1,883.06	\$0.00	\$0.00	\$0.00	\$1,883.06	\$98.50	\$1,784.56
971 ATHLETIC - BOOSTER CLUB	\$60,155.30	\$20,342.00	(\$422.00)	\$8,862.51	\$71,212.79	\$7,870.14	\$63,342.65
972 CROSS COUNTRY BUDGET	\$10,791.90	\$3,969.75	\$422.00	\$2,421.88	\$12,761.77	\$1,128.37	\$11,633.40
973 BOYS SOCCER BUDGET	\$4,336.94	\$0.00	\$0.00	\$0.00	\$4,336.94	\$1.00	\$4,335.94
974 ATHLETICS - TRAINER	\$6.46	\$0.00	\$1,000.00	\$0.00	\$1,006.46	\$999.25	\$7.21
975 GIRLS SOCCER BUDGET	\$2,032.93	\$0.00	\$0.00	\$0.00	\$2,032.93	\$0.00	\$2,032.93
976 GIRLS VOLLEYBALL BUDGET	\$5,130.89	\$269.00	\$0.00	\$2,271.00	\$3,128.89	\$0.00	\$3,128.89
977 CHEER BUDGET	\$2,598.29	\$130.00	\$0.00	\$591.80	\$2,136.49	\$300.00	\$1,836.49
978 ALL EVENTS GATE	\$17,342.44	\$13,974.90	\$0.00	\$9,209.61	\$22,107.73	\$7,499.92	\$14,607.81
979 JR HIGH CHEER	\$2,833.39	\$1,283.00	\$0.00	\$1,673.40	\$2,442.99	\$2,239.50	\$203.49
983 DRUG TEST-PHYSICALS	\$16,292.10	\$343.72	(\$1,050.00)	\$3,274.00	\$12,311.82	\$445.00	\$11,866.82
986 CHIEFTAIN CENTER CONCESSION	\$7,484.89	\$0.00	\$0.00	\$121.82	\$7,363.07	\$478.18	\$6,884.89
Total	\$958,904.71	\$178,439.88	\$0.00	\$92,164.32	\$1,045,180.27	\$175,829.55	\$869,350.72

GENERAL FUND EXPENDITURE COMPARISON

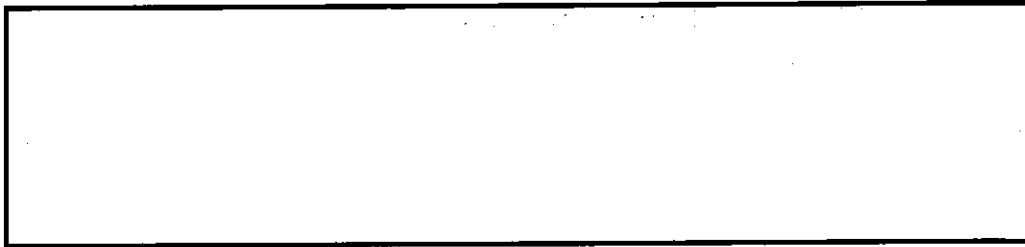
<u>ACCOUNTS PAYABLE</u>						<u>CERTIFIED PAYROLL</u>						<u>SUPPORT PAYROLL</u>					
		Monthly	YTD		% Change			Monthly	YTD		% Change			Monthly	YTD		% Change
AP 2019-20	AP 2020-21	Diff	Sub Total	Cert 19-20		Cert 20-21	Diff	Sub Total	Supp 19-20	Supp 19-20		Diff	Sub Total				
Jul	416,766	460,202	43,436	43,436	10.42%	Jul	169,856	239,144	69,288	69,288	40.79%	Jul	129,025	129,025			
Aug	279,188	155,127	-124,062	-80,626	-44.44%	Aug	1,130,772	964,852	-165,920	-96,632	-8.55%	Aug	536,383	379,901	-156,482	-27,457	-5.12%
Sep	222,002	222,371	369	-80,256	0.17%	Sep	1,805,623	1,584,834	-220,789	-317,421	-12.23%	Sep	581,050	503,764	-77,286	-104,743	-13.30%
Oct	313,194		-313,194	-393,450	-100.00%	Oct	1,681,613		-1,681,613	-1,999,034	-100.00%	Oct	547,499		-547,499	-652,242	-100.00%
Nov	172,741		-172,741	-566,192	-100.00%	Nov	1,705,829		-1,705,829	-3,704,863	-100.00%	Nov	530,335		-530,335	-1,182,577	-100.00%
Dec	134,807		-134,807	-700,999	-100.00%	Dec	1,694,660		-1,694,660	-5,399,523	-100.00%	Dec	526,634		-526,634	-1,709,212	-100.00%
Jan	115,246		-115,246	-816,244	-100.00%	Jan	1,668,349		-1,668,349	-7,067,872	-100.00%	Jan	517,723		-517,723	-2,226,935	-100.00%
Feb	150,922		-150,922	-967,166	-100.00%	Feb	1,741,198		-1,741,198	-8,809,069	-100.00%	Feb	516,610		-516,610	-2,743,544	-100.00%
Mar	134,084		-134,084	-1,101,250	-100.00%	Mar	1,706,919		-1,706,919	-10,515,988	-100.00%	Mar	527,090		-527,090	-3,270,634	-100.00%
Apr	103,002		-103,002	-1,204,252	-100.00%	Apr	1,680,553		-1,680,553	-12,196,541	-100.00%	Apr	494,547		-494,547	-3,765,181	-100.00%
May	64,472		-64,472	-1,268,724	-100.00%	May	1,666,559		-1,666,559	-13,863,099	-100.00%	May	487,202		-487,202	-4,252,382	-100.00%
Jun	30,358		-30,358	-1,299,083	-100.00%	Jun 12	3,803,911		-3,803,911	-17,667,010	-100.00%	Jun 5	977,045		-977,045	-5,229,427	-100.00%
Jun 30	18,348		-18,348	-1,317,431	-100.00%	Jun 30			0	-17,667,010		Jun 30			0	-5,229,427	
						(Jul)			0	-17,667,010	#DIV/0!	(Jul)			0	-5,229,427	#DIV/0!
						(Aug)			0	-17,667,010	#DIV/0!	(Aug)			0	-5,229,427	#DIV/0!
TOTAL	2,155,131	837,701	-1,317,431	350,000			20,455,840	2,788,830	640,250			6,242,117	1,012,690	-5,423	5,624,048		

<u>ACCOUNTS PAYABLE AND PAYROLL SUMMARY</u>							<u>YTD TOTALS</u>			
AP&PR 20-21	YTD TOTAL	AP&PR 19-20	YTD TOTAL	Mo Diff	Mo % Change	Total % Change	AP YTD%	CP YTD%	SP YTD%	
Jul	828,371	828,371	586,622	586,622	241,749	41.21%	10.42%	40.79%	#DIV/0!	Jul
Aug	1,499,880	2,328,252	1,946,344	2,532,966	-446,464	-22.94%	-11.58%	-7.43%	-5.12%	Aug
Sep	2,310,969	4,639,221	2,608,674	5,141,641	-297,705	-11.41%	-8.74%	-10.22%	-9.37%	Sep
Oct	0	4,639,221	2,542,306	7,683,947	-2,542,306					Oct
Nov	0	4,639,221	2,408,905	10,092,852	-2,408,905					Nov
Dec	0	4,639,221	2,356,101	12,448,954	-2,356,101					Dec
Jan	0	4,639,221	2,301,318	14,750,271	-2,301,318					Jan
Feb	0	4,639,221	2,408,729	17,159,000	-2,408,729					Feb
Mar	0	4,639,221	2,368,093	19,527,093	-2,368,093					Mar
Apr	0	4,639,221	2,278,101	21,805,194	-2,278,101					Apr
May	0	4,639,221	2,218,232	24,023,427	-2,218,232					May
Jun	0	4,639,221	4,811,314	28,834,740	-4,811,314					Jun
TOTAL	4,639,220.59		TOTAL	28,834,740.47	-24,195,520					

<u>EXPENDITURE PERCENTAGES</u>															
	20-21	19-20	18-19	17-18	16-17	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
AP	18.06%	8.78%	9.81%	9.13%	9.18%	12.85%	13.66%	12.31%	11.42%	12.13%	13.59%	14.13%	13.89%	16.06%	16.74%
CERT	60.11%	67.79%	67.46%	68.01%	69.37%	66.32%	65.73%	69.14%	68.24%	68.44%	68.45%	67.09%	67.34%	64.94%	64.13%
SUPP	21.83%	23.45%	22.73%	22.86%	21.45%	20.82%	20.60%	18.55%	20.34%	19.42%	17.97%	18.78%	18.77%	19.00%	19.13%
ALL PR	81.94%	91.24%	90.19%	90.87%	90.82%	87.15%	86.34%	87.69%	88.58%	87.87%	86.41%	85.87%	86.11%	83.94%	83.26%
TOTAL	100.00%	100.01%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**SAPULPA PUBLIC SCHOOLS
TREASURER'S SUMMARY
SEPTEMBER 2020**

	GENERAL FUND	BUILDING FUND	CH NUTR FUND	BOND FUND	SINKING FUND	INSURANCE FUND
BEG BALANCE	2,711,058.50	232,584.28	2,728.29	2,924,960.71	337,121.32	4,316.85
DEPOSITS	1,718,310.94	12,402.67	73,613.06	0.00	68,732.43	0.00
CHECKS ISSUED						
Current Year	2,310,968.71	152,424.17	143,616.86	48,725.30	0.00	0.00
Prior Year	19,117.09	3,119.38	0.00	81,780.39	0.00	0.00
END BALANCE	2,099,283.64	89,443.40	-67,275.51	2,794,455.02	405,853.75	4,316.85
Last Yr Same Month	2,155,561.80	54,361.80	-34,297.91	1,374,992.48	283,732.24	353,167.37
Gain or (Loss)	-56,278.16	35,081.60	-32,977.60	1,419,462.54	122,121.51	-348,850.52



I CERTIFY THAT THIS REPORT, SUMMARIZED ON PAGES 1, 2, AND 3
IS CORRECT AND IN ACCORDANCE WITH THE RECORDS.


Kenda Terrones, Treasurer

GENERAL FUND

	PREVIOUS <u>TOTAL</u>	CURRENT <u>MONTH</u>	NEW <u>YR-TO-DATE</u>
<u>Local Revenue</u>			
Current Ad Valorem	22,951.75	0.00	22,951.75
Prior Ad Valorem	73,942.24	79,140.91	153,083.15
Homestead & In Lieu Tax	21,556.78	16.66	21,573.44
Interest Earned	6,437.37	1,213.88	7,651.25
Rental of Facilities	0.00	0.00	0.00
Sale of Surplus Equipment	0.00	1,450.00	1,450.00
Insurance Recovery	0.00	0.00	0.00
Workers' Compensation	0.00	0.00	0.00
Misc Reimbursements	5,497.61	28,244.92	33,742.53
Donations and Contributions	4,500.00	0.00	4,500.00
Repayment from CNF	0.00	0.00	0.00
Repayment from Activity Fd	<u>350.19</u>	<u>55.00</u>	<u>405.19</u>
Local TOTALS	135,235.94	110,121.37	245,357.31
<u>County Revenue</u>			
Mill Levy	15,152.65	6,100.99	21,253.64
Mortgage Tax	<u>24,107.90</u>	<u>11,020.99</u>	<u>35,128.89</u>
County TOTALS	39,260.55	17,121.98	56,382.53
<u>State Revenue</u>			
Gross Production	5,754.51	6,875.65	12,630.16
Auto Tags	265,172.65	113,081.82	378,254.47
School Land	110,098.95	31,849.89	141,948.84
Tax Stamps & Other Misc	1,151.61	378.16	1,529.77
Farm Implement Tax Stamp	0.00	0.00	0.00
State Aid (Fdn. & Incentive)	944,899.45	1,181,135.00	2,126,034.45
Flexible Benefit	262,220.57	242,675.71	504,896.28
Alternative Ed/High Challenge	0.00	0.00	0.00
Staff Development	0.00	0.00	0.00
National Board Cert Stipends	0.00	0.00	0.00
Reading Sufficiency	0.00	0.00	0.00
State Textbook Allocation	168,117.36	0.00	168,117.36
Driver's Education	0.00	6,887.50	6,887.50
Okla Parents as Teachers	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
State Misc/ACE Technology	0.00	0.00	0.00
State Misc/ACE Remediation	0.00	0.00	0.00
State Misc/Gear Up (022)	0.00	0.00	0.00
Robotics Grant (3690)	0.00	0.00	0.00
Vocational Salaries	0.00	0.00	0.00
Voc. Incentive Assistance	0.00	0.00	0.00

Okla Education Lottery Fund		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	State TOTALS	1,757,415.10	1,582,883.73	3,340,298.83
	<u>Federal Revenue</u>	<u>Y-T-D</u>	<u>CUR</u>	<u>Y-T-D</u>
FEMA		0.00	0.00	0.00
Title VII - Indian Ed (561)		32,814.64	0.00	32,814.64
JROTC		12,402.58	6,201.29	18,603.87
SIG Grants -Liberty		0.00	0.00	0.00
Title I (511)		136,130.59	0.00	136,130.59
Title II Part A (541)		12,628.38	0.00	12,628.38
IDEA-B Flow Thru (621)		132,253.57	1,982.57	134,236.14
IDEA-B Preschool 3-5 (641)		5,211.31	0.00	5,211.31
Title 10 (596)		4,496.13	0.00	4,496.13
JOM (563)		0.00	0.00	0.00
Carl Perkins (421)		<u>20,950.00</u>	<u>0.00</u>	<u>20,950.00</u>
	Federal TOTALS	356,887.20	8,183.86	365,071.06
TOTAL GEN FUND		2,288,798.79	1,718,310.94	4,007,109.73
<u>BUILDING FUND</u>				
Current Taxes		3,277.90	0.00	3,277.90
Prior Taxes		10,560.23	11,302.67	21,862.90
In Lieu of Taxes		3,075.96	0.00	3,075.96
Facility Rental		2,200.00	1,100.00	3,300.00
Insurance Recovery		2,000.98	0.00	2,000.98
Farm Implement Tax Stamp		0.00	0.00	0.00
State Land Reimbursement		0.00	0.00	0.00
FEMA		0.00	0.00	0.00
Donations and Contributions		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Building Fund TOTALS	21,115.07	12,402.67	33,517.74
<u>CHILD NUTR FUND</u>				
Local (Meals, Interest, etc)		0.00	12,238.37	12,238.37
State Reimbursement		615.90	20,160.76	20,776.66
Federal Reimbursement		<u>47,496.95</u>	<u>41,213.93</u>	<u>88,710.88</u>
	Child Nutrition Fund TOTALS	48,112.85	73,613.06	121,725.91
TOTAL GF/BF/CNF		2,358,026.71	1,804,326.67	4,162,353.38
<u>BOND FUND</u>				
Interest		0.00	0.00	0.00
Sale of New Bonds		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Bond Fund TOTALS	0.00	0.00	0.00
<u>SINKING FUND</u>				
Current Taxes		19,737.99	0.00	19,737.99
Prior Taxes		63,791.55	68,732.43	132,523.98
In Lieu of Taxes		18,521.96	0.00	18,521.96

Interest/In Lieu Reimb	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
Premium on Bonds Sold	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Sinking Fund TOTALS	102,051.50	68,732.43	170,783.93

<u>INSURANCE REIMBURSEMENT FUND</u>	0.00	0.00	0.00
GRAND TOTAL	2,460,078.21	1,873,059.10	4,333,137.31

UTILITIES COMPARISON 2018-19 TO 2020-21

	<u>410</u> <u>Water</u>	<u>623</u> <u>Diesel</u>	<u>624</u> <u>Electricity</u>	<u>625</u> <u>Gasoline</u>	<u>627</u> <u>Nat'l Gas</u>	<u>MO</u> <u>TOTAL</u>	<u>YTD</u> <u>TOTAL</u>	<u>INCR/DECR</u>	<u>INCR/DECR</u>	<u>%</u>
Jul 18	13,493		51,728		2,348	67,569	67,569	12,261	12,261	
Aug 18	13,640	6,419	59,286	6,209	2,159	87,713	155,282	32,405	44,666	28.76%
Sep 18	14,198	8,594	56,217	3,168	2,416	84,594	239,877	-11,356	33,311	13.89%
Oct 18	15,164	12,551	61,639	3,309	2,649	95,311	335,188	-2,829	30,482	9.09%
Nov 18	15,896	16,415	59,224	0	4,018	95,554	430,741	1,237	31,718	7.36%
Dec 18	12,758	11,815	38,543		6,626	69,742	500,483	-8,493	23,226	4.64%
Jan 19	12,374	10,440	33,268	0	13,620	69,702	570,184	-4,856	18,370	3.22%
Feb 19	15,087	9,780	30,075		16,935	71,877	642,061	-9,313	9,057	1.41%
Mar 19	13,795	10,950	32,734		13,964	71,443	713,504	-12,593	-3,536	-0.50%
Apr 19	12,962	10,007	30,886		12,145	66,001	779,505	-12,352	-15,888	-2.04%
May 19	13,859	18,714	27,639		7,604	67,816	847,321	-1,337	-17,224	-2.03%
Jun 19	14,802	11,403	27,789		3,959	57,954	905,275	-12,835	-30,059	-3.32%
Jul 19	13,466		39,988		1,268	54,722	54,722	-12,847	-12,847	-23.48%
Aug 19	13,155	2,489	45,733	3,535	2,309	67,221	121,943	-20,492	-33,339	-27.34%
Sep 19	14,550	7,658	60,281	2,961	2,180	87,630	209,573	3,036	-30,304	-14.46%
Oct 19	16,451	12,725	71,410	3,270	2,326	106,181	315,754	10,870	-19,434	-6.15%
Nov 19	15,551	15,630	63,334	3,025	2,770	100,310	416,064	4,756	-14,677	-3.53%
Dec 19	13,565	11,586	40,967	3,044	6,698	75,861	491,925	6,119	-8,558	-1.74%
Jan 20	11,527	8,678	31,172	2,177	11,529	65,083	557,008	-4,619	-13,176	-2.37%
Feb 20	12,686	12,922	32,651	2,267	11,073	71,599	628,607	-278	-13,454	-2.14%
Mar 20	14,190	11,861	32,612	2,996	9,726	71,385	699,992	-58	-13,512	-1.93%
Apr 20	12,437	7,470	30,640	3,068	6,577	60,192	760,184	-5,809	-19,321	-2.54%
May 20	10,737	761	27,032	1,185	3,845	43,560	803,745	-24,256	-43,577	-5.42%
Jun 20	10,610	1,058	25,283	1,249	2,592	40,791	844,536	-17,163	-60,739	-7.19%
Jul 20	7,504		0		2,429	9,933	9,933	-44,789	-44,789	-450.92%
Aug 20	12,954	1,762	45,182	746	2,225	62,870	72,802	-4,351	-49,141	-67.50%
Sep 20	13,694	3,558	58,396	1,142	2,769	79,559	152,361	-8,071	-57,212	-37.55%

General Fund

WORKING BUDGET 2-year projection

WADM

State Allocation (projected)
 Allocation adjustment
 Textbook appropriations (projected)
 Projected Other Revenue (Local, State, Federal)
 CARES Act
CURRENT YEAR REVENUE (EON)

Prior Year Carryover
Total Revenue per EON

Projected Expenses

Salaries
 Benefits
 Purchased Professional & Technical Services
 Contracted Property Services
 Other Contracted Services
 Supplies & Materials
 Property Expenses
 Other Objects
 Payroll Step
Estimated costs added back from 2020 shutdown
Estimated cuts from Payroll
FEMA purchases 25% share
CARES Act add'l cost estimate

Total Expenses

Projected Carryover

Reserve PO's
 Add back Unspent reserves from FY19
 Projected Carryover

	With Actual Initial State Aid Alloc 2020-21 5940		Zero State Cuts 2021-22 5732	
	11,811,302.51		11,162,070.14	
	168,117.36		168,117.36	
	15,160,446.13		15,160,446.13	
	<u>600,000.00</u>		<u>-</u>	
	27,739,866.00		26,490,633.63	
	<u>2,704,967.61</u>		<u>2,353,782.09</u>	8.48% CO
	30,444,833.61		28,844,415.72	
	20,712,719.14		20,012,719.14	
	5,985,086.07		5,485,086.07	
	171,103.07		171,103.07	
	206,910.26		206,910.26	
	330,259.94		330,259.94	
	1,055,264.57		1,055,264.57	
	39,053.42		39,053.42	
	351,655.05		351,655.05	
	300,000.00			
	250,000.00		250,000.00	
	(1,500,000.00)			
	25,000.00			
	<u>164,000.00</u>		<u>-</u>	
	28,091,051.52		27,902,051.52	
	2,353,782.09	8.49%	942,364.20	3.56%
			500,000.00	5.44%
			750,000.00	6.39%
			1,000,000.00	7.33%
			1,250,000.00	8.28%

2021 BOE Calendar

Date:	Time:
January 11, 2021	6:00 P.M.
February 08, 2021	6:00 P.M.
March 08, 2021	6:00 P.M.
April 12, 2021	6:00 P.M.
May 10, 2021	6:00 P.M.
June 14, 2021	12:00 P.M.
July 12, 2021	12:00 P.M.
August 09, 2021	6:00 P.M.
September 14, 2021	6:00 P.M.
October 11, 2021	6:00 P.M.
November 08, 2021	6:00 P.M.
December 13, 2021	6:00 P.M.

**Oklahoma State Regents for Higher Education
Participation in Developmental Education in 2018-19
2018 Oklahoma Public High School Graduates as Fall 2018 College Freshmen in Public Higher Education
by District**

* For high schools with five or fewer students, the freshman headcount has been entered, but no additional information has been provided in order to protect student privacy.

DistName	Freshman Students	Developmental Students								Total Developmental Students	
		Science		English		Math		Reading		N	%
		N	%	N	%	N	%	N	%		
SAPULPA	100	1	1.0%	27	27.0%	36	36.0%	7	7.0%	51	51.0%

Methodology

Prior to 2013-14, the Oklahoma State Department of Education (SDE) provided aggregate numbers of high school graduates by school, and students entering college directly from high school were estimated from the Oklahoma State Regents for Higher Education Unitized Data System (UDS) using first-time-entering college students who were 17, 18, and 19 years of age. These counts were for students at public and private high schools.

For 2013-14 and subsequent years, the SDE provides data on individual graduates of PUBLIC high schools who are tracked into the State Regents' UDS. In 2013-14 SDE provided only those high school graduates who graduated within four years. Beginning in 2014-15, SDE provides all students who graduated in that year, regardless of how long they took to graduate.

Report produced February, 2020

Sapulpa Public Schools
Residency Committee
2020-21

Site/Grade Level/Subject	Teacher	Mentor
Jefferson Heights/5th grade	Megan Blevins	Laura Beverly
Jefferson Heights/3rd grade	Megan Loghry	Rebecca Clostio
SMS/7th/Geography	April Peterson	Terra Rhoads
SMS/7th/ELA	Regan Hillsberry	Amy Warner
SHS/ JROTC	William Shannon	John Kitchen
District/SLP	Maici Turner	Sandy Smith

Enterprise Management Service (“EMS”)

To assist you with the management of PowerSchool, the Technical Solutions Group (“TSG”) offers the **Enterprise Management Service (“EMS”)**. EMS is a comprehensive solution that manages and maintains your self-hosted PowerSchool environment while allowing you to retain complete ownership, control, access, and integration capability. The scope of EMS includes the following.

1. Environment Monitoring

- Near real-time monitoring of server hardware for performance and faulty hardware
- Near real-time monitoring of the PowerSchool and Oracle application logs
- Near real-time monitoring of Microsoft Windows® operating system logs and resource utilization
- Near real-time monitoring of virtualization hosts performance and utilization
- Monthly reporting of status and trending of performance, hard drive consumption, server uptime, and frequency of incidents and transactions

2. Software Update Service

- Choice of automated or on-demand installation of all PowerSchool version updates and upgrades, state and provincial reporting updates, and Oracle updates
- Choice of automated or on-demand installation of all SIF agent updates and State Messaging Plugin updates
- Choice of automated or on-demand installation of all Microsoft Windows® operating system-related updates and upgrades
- Choice of automated or on-demand installation of all server-related third party software updates

3. Offsite Data Backup & Disaster Recovery

- Automated nightly compression, encryption, and transfer of PowerSchool/Oracle files to a remote location for 365 days of retention (or longer by negotiation)
- Same-day restoration of instance on-site or with TSG’s hosting facilities
- Up to thirty (30) days of temporary hosting in the event that a disaster is invoked

4. Data and Server Migrations and Restorations

- Same-day restoration of corrupted environment using most recent backup
- Completion of planned server migrations to new physical or virtual hardware
- Choice of automated or on-demand refreshes of data to a non-production environment with no limit on the number of refreshes

5. Infrastructure Support

- Pro-active intervention and response to performance situations directly with TSG during expansive hours 7 days a week
- One hour Service Level Agreement for all EMS needs

6. Secondary/Non-Production Single Server Instance Coverage

- Installation and configuration of PowerSchool and Oracle on one single server secondary instance
- Enrollment of secondary instances of PowerSchool into monitoring, version administration, infrastructure support, and other elements of EMS
- Unlimited number of data refreshes from the production instance

7. Oracle Database Optimization and Performance Tuning

- Review and evaluation of physical and virtual database server hardware and storage configurations
- Review and evaluation of Oracle RMAN, Datapump, Fast Recovery Area and other elements of data integrity strategies
- Review and evaluation of Oracle Database Objects and Patchset
- Modification or optimization of Oracle Table and Index and other elements of tuning potential
- Capture and completion of recommended and agreed-to configuration settings

8. Security Advisory Services

- Review of architecture, configuration, versioning, credentials, and business logic of all security elements
- Calculation or testing to determine the nature, likelihood, and severity of risks and threats
- Determination, publication, and fulfillment of measures to harden, secure, and correct the condition of environment
- Quarterly audit of system credential age, complexity, refresh rate, and other factors

9. SSL Certificate Administration

- Procurement and provisioning of 256-bit military grade SSL certificate
- Configuration of SSL certificate for each specific client's site
- Integration into client instance of PowerSchool and ongoing administration throughout three-year term

Terms and Conditions

It will be the responsibility of the Client to ensure each of the following items are understood and addressed by their staff.

General
<ol style="list-style-type: none"> 1. All services within the EMS offering are to be delivered remotely unless otherwise specified. Onsite support services are available at an additional cost. 2. The Client shall provide TSG with an infrastructure-level administrative account to perform the services listed within this agreement. This account can be disabled when services are not being delivered. 3. The Client shall designate a representative to assist with activities that require physical interaction with supported components. 4. The Client shall provide TSG with root account access on the host server. (if applicable) 5. The Client shall designate qualified technical staff to provide support for normal day-to-day operations of the infrastructure that is not included within EMS coverage including the monitoring of network performance, server infrastructure, infrastructure integrity, and system data protection and recovery. 6. The Client shall provide TSG with naming conventions, TCP/IP parameters, and user accounts passwords associated with all support-related infrastructure components 7. The Client shall perform any firewall configurations to provide TSG with access necessary to perform the services listed within this agreement. 8. The Client shall provide TSG with notification and updated documentation of any infrastructure-related configuration changes that occur during the EMS term, including additional applications, additional servers, network protocol schemes, naming conventions, LAN/WAN diagrams, directory services, etc. 9. Services identified in the scope of EMS are intended to support enterprise-level servers housing the application and its environment components, and do not include support of client-based assets or software. 10. If TSG’s monitoring indicates a potential issue outside the scope of EMS, TSG shall open a Case on the Client’s behalf with the Technical Support department. The Client shall work directly with PowerSchool Technical Support in the resolution of that matter. 11. The Client shall review all documentation related to the version release being deployed, and fully understand the implications (benefits and impact on current operations) introduced as a result of the upgrade. Questions concerning the upgrade’s influence on the visibility to, or condition of your data; the continued access to, or use of, customizations; and/or the influence of changes to functionality to business rules or processes should be directed to the Technical Support department. 12. The elements enumerated with the scope of this service do not include any troubleshooting or addressing of questions or concerns with the application’s functionality that may arise as a result of a deployment or configuration performed by TSG. Clients with questions of this nature shall be instructed to contact the Technical Support department. 13. The elements enumerated within the scope of this service do not include any troubleshooting or transactions relating to modifications to customizations that may be necessary for ensuring compatibility with the version being deployed. Questions or needs concerning custom page compatibility should be directed to the Product Tailoring department. 14. Any failure to adequately prepare for or otherwise facilitate the initiation of a transaction or other element of the service prior to the scheduled service start date shall result in the transaction or other element of the service being rescheduled for the next available service window. 15. TSG shall not deploy; configure the application and/or database to; nor support, troubleshoot, or otherwise interact with, any environment consisting of one or more cloned assets.

16. TSG is not responsible for the integrity of the data stored within the instance(s) of the application and/or database(s) being upgraded.
17. TSG is not responsible for any deployment that fails due to third party applications and/or interfaces being run against the database that prohibits the upgrade of the application.
18. The Client shall provide TSG with the pertinent information identified (including system credentials and a preferred and alternative date for the initiation of the service) using the medium prescribed by TSG; all work shall be performed during the agreed-upon service window only.
19. Client shall install advanced tools made available by the manufacturer (Dell OpenManage Systems Management, Dell Server Administrator, HP System Management, etc). In their absence, hardware monitoring shall utilize the system OS event logs.
20. The Client is responsible to review the fully disclosed Enterprise Management Service (EMS) Statement of Work (SOW) and agree to the terms and conditions by signing this proposal. Failing to sign and return the proposal directly to TSG shall delay the initiation or renewal of EMS, and may result in the de-commissioning of the service including the removal of monitoring and data backup assets.
21. No refunds or credits shall be issued in the event the Client opts not to utilize any of the allotted services within this agreement, nor shall a refund or credit be issued in the event the EMS agreement is no longer deemed necessary or otherwise invoked during the term purchased for.
22. Client shall be responsible for paying additional fees if the growth of the Client's enrollment or their needs extend beyond the scope of EMS or the scale to which EMS is being applied.
23. The EMS agreement shall automatically be renewed at the end of each term unless TSG is notified in writing in advance of the contract expiration date.
24. The renewal of EMS may be subject to an annual uplift consistent with standard company rates at the time of renewal.

Contacting TSG for EMS Needs

TSG has established a process for EMS clients to use in order to ensure an immediate response to EMS requests. The four primary methods for requesting service or support are as follows:

1. Email

To receive support or request services by email, Clients should send their request to TSG at myEMS@powerschool.com.

2. Telephone

For service via telephone, Clients should call 1.866.434.6276 or 1.916.288.1881, and select Option 4 for “Enterprise Management Service Clients.”

3. PowerSource Self-Service Portal

To receive support or request services by posting Cases to the Self-Service portal, please visit <https://support.powerschool.com>

4. Live Agent Chat

EMS clients can contact a TSG representative using our EMS Live Agent Chat available on PowerSource. To initiate an EMS Live Agent Chat session, please visit <https://support.powerschool.com/dir/9567>.

Once TSG is contacted using any of the aforementioned methods, the Client shall be provided with a Case Number, and a TSG representative shall be assigned to assist the Client with their request. The representative shall have access to all pertinent documentation about the environment’s configuration and a log of previous concerns and requests. However, Client staff should be prepared to provide or verify system credentials or other elements of information in the event it has recently changed.

Hours of Operation

- Standard hours of TSG operations are Monday through Friday from 5:00 AM to 5:00 PM Pacific Time excluding US holidays.
- Extended hours of TSG operations specifically for enhanced support for EMS clients are 24 hours/day 7 days a week excluding PowerSchool holidays unless otherwise specified or negotiated.
- TSG endeavors to respond to all inquiries, needs, escalations, or solicitations from the Client within no later than one (1) hour of receipt during the hours and under the terms indicated above.

Note: Pre-scheduled off-hour or holiday support may be available at an additional cost or by negotiation.

Scale of Service Summary:

Instance(s)
<p>The scale of this service shall be limited to the following instance(s):</p> <ul style="list-style-type: none"> • Production • Non-Production
Server(s)
<p>The scale of this service shall be limited to the following server(s):</p> <ul style="list-style-type: none"> • (1) PowerSchool Dedicated Database Server(s) • (1) PowerSchool Dedicated Application Server(s) • (1) PowerSchool All-in-One Server(s) (Non-Production / Test Bed)

Note: Additional services, or services to additional elements of the customer's environment not specified above, will require additional funding. Please contact TSG for more information or a supplemental proposal.

Renewal Summary – As of July 29, 2020

Enterprise Management Service Renewal

(12 Month Renewal Term: 10/21/20 - 10/20/21)

By signing this proposal, the Client agrees that they have reviewed the fully disclosed [Enterprise Management Service \(EMS\) Statement of Work \(SOW\)](#) available on PowerSource, and acknowledge and agree to the terms and conditions set forth

All products and services set forth in this Proposal will be provided to Client in accordance with the terms and conditions of the standard PowerSchool Licensed Product and Services Agreement.

AGREED TO: Sapulpa Indep School District 33			
By:			
(Authorized Signature)			
Name:			
Title:			
Date:		Phone Number:	

To renew this offering, please sign the last page of this proposal and submit back to the PowerSchool Group, LLC via fax to (916) 288-1590. Thank you and we look forward to working with you and your staff.

PowerSchool Group, LLC
150 Parkshore Drive
Folsom, CA 95630

**Memorandum of Understanding
Between
United Community Action Program Head Start and
Sapulpa Public School 2020-2021**

This Memorandum of Understanding is entered into by and between United Community Action Program Head Start and Sapulpa Public School to improve the availability and quality of services to Head Start Children and families in our community.

The purpose of this memorandum is for coordination of services between Head Start and the local public school for our preschool aged children and families.

UCAP Head Start is mandated under the "Improving Head Start for School Readiness Act of 2007" section 642 (e) (5) to collaborate and coordinate with public entities to the extent practicable.

UCAP Head Start has identified activities in which services between Head Start and the public school may appear this provision in a unified manner.

Both parties will engage in an ongoing system of communication to ensure all eligible children and their families have access to quality early childhood educational experiences.

The UCAP Head Start Program along with the public school will provide the following roles and responsibilities in this collaborative agreement.

These activities will include; but not limited to:

- a) Share the UCAP School Readiness Goals
UCAP will provide along with this MOU a copy of our School Readiness Goals
- b) Join in Recruitment/Pre-Enrollment events
Staff will inform parents of upcoming enrollment time as notified by the public school
- c) Share information as needed for children transitioning into public school with written consent from parent.
Staff will gather written consent from parents as to what documents is needed by the Public school for enrollment such as birth certificate, immunization record, etc.
- d) Invite Kindergarten teacher to speak at parent meeting in UCAP Head Start.
Staff will inform the public school on a scheduled time for a representative, preferably a kindergarten teacher, to come and provide parents as to what is to be expected in their child's next level of education.
- e) Joint staff training sessions when allowable to establish camaraderie between school and Head Start personnel
UCAP staff will collaborate with public school administrators on training that would be of interest to both parties for joint attendance.
- f) Share information with parents about events occurring at the public school via flyers or notes.
UCAP staff will disseminate any flyers or notices from the public school informing parents of events they would be welcome to attend.
- g) Plan tours for Head Start children and parents to visit public school and get acquainted with public school personnel and view the facility.
UCAP staff will coordinate with public school personnel for a time for tours or visits to occur.

UNITED COMMUNITY ACTION PROGRAM, 0-5

School Readiness Goals Core Strategies

To help prepare children to be successful when they enter school, United CAP implements multiple core strategies. These strategies align with the Head Start Child Development and Early Learning Framework (ELOF), Oklahoma Early Learning Guidelines (0-5), HighScope philosophy and curriculum, and Conscious Discipline. The following core strategies are implemented by United staff to help promote the achievement of School Readiness within our funded enrollment:

ERSEA

1. United HS/EHS strives for each child to attain 100% attendance. Center staff ensures that families are aware of the benefits of regular attendance. Regular attendance enhances the child's engagement in active learning and knowledge retention.

PFCE

1. United CAP's staff will assist parents in knowing where their child's next education placement will be and that they are aware of the enrollment process, requirements, and transition process.
2. Parents and families are advocates for their child's education. United CAP will work closely with families who suspect their child has a disability, including children who already are on an IEP/IFSP, to make sure that they understand their parental rights under IDEA.
3. The importance of literacy and reading in the home setting will be shared with families so that they are actively engaged in their child's education. United CAP will support this by encouraging them to read at home with their child. Parents will be coached in how to talk to their children about what they are learning and provided activities to correlate classroom and home development. Child development staff will assist parents in setting and achieving specific goals with their children to ensure School Readiness.
4. United CAP will educate parents as to the importance of regular attendance and the achievement of School Readiness Goals.
5. Optimal health is important in the achievement of School Readiness Goals, therefore United CAP will assist families in obtaining well child exams following the EPSDT and following up on health referrals as needed.

HEALTH & NUTRITION

1. All children will be screened for vision, hearing, height, weight, head circumference, blood pressure, and lead.
2. Staff will collaborate with all families to ensure needed health exams and referrals are completed by providing forms/assisting with appointment making and transportation as needed.
3. United CAP will help children gain an understanding of safety procedures in their school environment.

4. All children, with the guidance of center staff, will participate in emergency preparedness situations and practice on a monthly basis.
5. Child development staff will practice brushing teeth with all of the children in their care on a daily basis.
6. Nutritious meals based off of CACFP (Child and Adult Care Food Program) meal patterns will be served to all children and staff. Child development staff will sit with children and guide them through nutrition education and social interaction during meal times.

PROFESSIONAL DEVELOPMENT

1. Child development staff will be supported by an assigned education coach. Practice based coaching will be implemented to ensure that those staff in need of intensive coaching receive it.
2. United CAP will provide all staff the opportunity for continuous improvement with ongoing professional development plans.

CHILD OUTCOMES

1. United CAP will analyze on-going child-level assessment data utilizing data from parents and teachers in COR Advantage. This data will help to monitor developmental progress as a means to ensuring that the child is receiving services that best support them at their unique and individual developmental stage.
2. United CAP will aggregate and analyze child-level assessment data three times a year for Head Start and four times a year for Early Head Start. This data will be utilized to inform program goals and continuous improvement to monitor children's progress towards achievement of School Readiness Goals and Program Quality Assurance.

School Readiness Goals Supported by Curriculum and Assessment

United CAP Head Start utilizes COR Advantage for the assessment of our children's developmental growth. The expectation is that each child enrolled in our program will demonstrate specific gains in each Key Developmental Indicator (KDI), as described by HighScope Curriculum. Key Developmental Indicators frame the content of early learning and development through observation. KDI's are based on what young children should know and the abilities that are emerging through each developmental stage. KDI's are in alignment with the Head Start ELOF, Oklahoma Early Learning guidelines (0-5), as well as the School Readiness expectations set forth by the individual school districts in our service area. In understanding what United CAP's core strategies are, as well as the unique developmental mastery demonstrated by individual children, the following School Readiness Goals have been constructed to help assist teachers and families set goals for their children:

Birth to Three (EHS) - School Readiness Goals

Social and Emotional Development:

1. Children will develop social skills and a sense of security through relationships with others who consistently meet their needs.
2. Children will develop and demonstrate ability to regulate emotions and behavior.
3. Children perceive self as a unique individual.

Physical Development and Health:

1. Children will participate in activities that involve large motor skills.
2. Children will participate in experiences that involve small motor skills.
3. Children will participate in activities that require coordination of eye and hand movements.
4. Children will participate in activities that require the development of self-help skills.
5. Children will participate in experiences that promote health, safety and nutrition.

Approaches to Learning:

1. Children will demonstrate interest in learning through persistence and varying degrees of initiative, curiosity, sensory exploration and problem solving.
2. Children will demonstrate ability to participate in activities that foster individual creativity.

Language and Literacy:

1. Children will hear and respond to sounds in the environment.
2. Children will express needs, thoughts, and interests through gestures, sounds or words.
3. Children who are dual language learners will demonstrate increase comprehension in their home language while increasing their ability to understand and speak English.
4. Children will begin to recognize familiar faces, patterns, symbols and logos in the environment.
5. Children will attach meaning to sounds, signs and words heard.
6. Children will explore different tools that will lead to making random marks, scribbles and pictures.

Cognitive and General Knowledge:

1. Children will begin to develop an awareness of patterns in the environment, spatial relationships, and shapes.
2. Children will become aware of themselves in relation to objects and structures around them.
3. Children will begin to develop an awareness and interest in quantity.
4. Children will begin to demonstrate early scientific inquiry skills by questioning, exploring, problem solving, discovering and examining.
5. Children will investigate objects with physical properties and basic concepts of the earth.
6. Children will observe and investigate living things.
7. Children will participate in play and experiences that will help them learn about self and others while gaining an understanding of how individual roles make up the community.

Preschool (HS) - School Readiness Goals

Social Emotional Development:

1. Children will begin to demonstrate understanding and the ability to regulate their own emotions and behaviors. Including managing feelings, following limits and expectations, and taking care of own needs appropriately.
2. Children will demonstrate the ability to form healthy relationships with both peers and adults.
3. Children will demonstrate the ability to work cooperatively in group settings and to begin to solve social problems.

Physical Development & Health:

1. Children will demonstrate control of large muscles for the purpose of traveling skills, balancing skills, and gross motor manipulative skills.
2. Children will demonstrate fine motor strength and coordination for the purpose of using utensils, self-care skills, building, writing, and manipulation.
3. Children will identify and practice healthy and safe hygiene habits.

Language and Literacy Development:

1. Children will demonstrate the ability to listen and understand increasingly complex language and use language to express thoughts and needs.
2. Children will demonstrate the ability to use appropriate conversational and other communication skills.
3. Children, who are dual language learners, will demonstrate increase comprehension in their home language while increasing their ability to speak and understand English.
4. Children will demonstrate the ability to demonstrate phonological awareness.
5. Children will begin to demonstrate their knowledge of the alphabet.
6. Children will demonstrate their knowledge of print and its uses.
7. Children will demonstrate their ability to comprehend and respond to books and other texts.
8. Children will demonstrate writing skills.

Approaches to Learning:

1. Children will demonstrate their ability to show an interest in learning by attending and being engaged, showing curiosity, and being motivated to learn.
2. Children will demonstrate the ability to show persistence while manipulating materials.
3. Children will begin to demonstrate the ability to solve problems.
4. Children will demonstrate the ability to be flexible within their learning and their inventiveness in thinking.
5. Children will demonstrate their ability to participate in creative art activities, musical concepts and expression, dance and movement and dramatic play.

Cognition and General Knowledge:

1. Children will demonstrate the ability to remember and connect experiences.
2. Children will demonstrate classification skills.
3. Children will demonstrate the ability to think symbolically by using symbols and images to represent something.
4. Children will demonstrate math skills by using number concepts and operations, exploring and describing spatial relationships and shapes, comparing and measuring and demonstrating knowledge of patterns.
5. Children will demonstrate knowledge about them and show basic understanding of people and how they live and where they fit into the world.
6. Children will demonstrate the ability to observe and manipulate, ask questions, make predictions, and develop hypotheses to gain a better understanding of information.

Memorandum of Understanding

Between Sapulpa Public Schools
and
United Sapulpa Educators (USE)

October 12, 2020

This is a Memorandum of Understanding between Sapulpa School District and USE regarding:

1. Negotiated Policy 401.10 - Felony Record Search
 - To update policy according to law
2. Negotiated Policy 723.1 – Rules and Regulations
 - To update policy according to law and attorney's opinion

The parties agree that these changes will be effective immediately.

Please note, a memorandum of understanding is not a contract.

For the District:

For USE:

_____ / _____

_____ / _____

Assistant Superintendent Date

USE President Date

_____ / _____

BOE President Date

LICENSE AGREEMENT

This Agreement is made and entered into this 12th day of October, 2020, by and between **INDEPENDENT SCHOOL DISTRICT NO. 33 OF CREEK COUNTY, OKLAHOMA, a/k/a SAPULPA PUBLIC SCHOOLS** ("Licensor"), and **AMERICAN LEGION Post 36**, an Oklahoma not-for-profit corporation ("Licensee"). For and in consideration of the mutual agreements and conditions described below, the parties agree as follows:

1. Grant of License. The Licensor grants to the Licensee the right, privilege and permission to enter Licensor's property located at 3 South Mission, Sapulpa, Oklahoma (the "Property") and use the Property to install a building in accordance with the plans and specifications set forth on Exhibit A attached and incorporated into this Agreement (the "Project"). The Project shall be donated to the Licensor upon expiration of the term of this Agreement.

2. Term. This Agreement runs from the date stated above and, unless earlier terminated, shall continue until the Project is completed and accepted by the Board of Education.

3. Limitation on Use. This License is granted for the limited purpose of permitting the Licensee to complete the Project. The Licensee shall have complete and unrestricted access to the Property and permission to complete the Project and install equipment necessary or desirable to complete the Project. The Licensee's use of the Property shall not, however, be exclusive to the Licensor nor shall Licensee's use interfere with Licensor's use of the Property and adjoining lands for school district purposes.

4. Improvements. The Licensee agrees that the Project shall be completed in strict conformity with all applicable federal, state and local laws, rules and regulations and with the Project plans and specifications.

The Licensee assumes complete responsibility for the Project. The Licensor will have no responsibilities or duties in conjunction with the completion of the Project, nor shall public funds be used for any aspect of the Project. With the exception of the work identified on Exhibit A, Licensee shall not permanently alter the Property or, without Licensor's written consent, erect or cause to be erected on the Property any other buildings, structures or improvements, whether permanent or temporary.

5. Termination. The privilege granted by this Agreement may be revoked and the License terminated by the Licensor upon thirty days' notice should Licensee breach, in any material way, any term or condition of this Agreement. Except for the foregoing, this Agreement shall remain in force and be irrevocable for the full term hereof.

6. Indemnification. The Licensee shall, at all times, indemnify and hold the Licensor harmless from claims, actions, liabilities and damages of third parties for materials or labor provided for the Project and for personal injury, property damage or loss of life that may in any manner be imposed or incurred by the Licensor as a consequence of or arising out of or in

any way related to Licensee's use and occupancy of the Property, whether or not as the result of any act, fault or omission on the part of the Licensee.

7. Insurance. The Licensee agrees, at all times during the term of this Agreement, to maintain or require that its general contractor maintain worker's compensation insurance and a policy or policies of liability insurance for the benefit of the Licensor and the Licensee in an amount of not less than \$125,000 per person and \$1,000,000 per occurrence for personal injury or death, and \$25,000 for property damage. A certificate evidencing this insurance shall be delivered to the Licensor before the Licensee first makes use of the Property.

8. Condition of Property. The Licensee has inspected the Property and accepts the Property in its present condition. The Licensor does not warrant or represent to the Licensee that the Property is safe, healthful, or suitable for the purposes for which it is permitted to be used under the terms of this Agreement.

9. Failure To Complete The Project. Although the parties anticipate the Licensee will timely complete the Project, if the Licensee fails to complete the Project within six (6) months from the date hereof, the Licensor may agree to extend the time period for completion or may terminate the Project and either i) direct the Licensee at the Licensee's expense to remove that portion of the Project which was been constructed or placed on the Property or ii) accept the uncompleted Project as property of the Licensor free and clear of all claims of ownership by the Licensee.

10. Acceptance Of The Project. Upon completion of the Project the Licensee shall tender the Project to the Licensor as a charitable donation. Licensor's acceptance of the donation shall be evidenced by the execution and delivery of a Certificate of Acceptance in the form attached to this Agreement as Exhibit "B". If the Project is rejected by the Licensor, the Licensor will specify the reasons in writing and grant the Licensee a reasonable opportunity to make the needed modifications, corrections or adjustments to address deficiencies in the Project.

DATED this 12th day of October 2020.

**INDEPENDENT SCHOOL DISTRICT NO. 33
OF CREEK COUNTY, OKLAHOMA**

By _____
President, Board of Education

AMERICAN LEGION Post 36

By _____
President

EXHIBIT A

Project Plans and Specifications

EXHIBIT B

Certificate Of Acceptance

The undersigned hereby certify, represent and agree as follows:

1. The Licensee has completed construction of the Project described in the License Agreement between Licensor and Licensee dated the ____ day of September, 2020 (the "License Agreement"), in accordance with the plans and specifications referenced therein.

2. The Licensor has inspected the Project and hereby accepts the Project in its current condition, for all purposes.

3. The Licensor acknowledges receipt of the Project as a charitable donation.

Dated the ____ day of _____, 2020.

**INDEPENDENT SCHOOL DISTRICT NO. 33
OF CREEK COUNTY, OKLAHOMA, a/k/a
SAPULPA PUBLIC SCHOOLS**

**By: _____
President, Board of Education**

Grant Approval
Donorschoose.org
Limeades for Learning Sponsorship
For: Heather Surber

Grant #1

Doll Tree House: \$169.95

Grocery Store: \$177.40

Pretend Laundry Play: \$91.81

Have you ever listened in as a child engages in imaginary play with his toys or friends? You will probably hear some words and phrases you never thought they knew! Pretend play helps children understand the power of language. In addition, by pretend playing with others, children learn that words provide the means to reenact a story or organize play. This process helps children make the connection between spoken and written language — a Prereading Skill! By providing my students with these new pretend play materials I can create more opportunities to promote learning. The grocery store station, the doll tree house, and the laundry station will be some fun and exciting items to enhance our pretend center area.

Grant #2

Desk Chair \$201

Book Shelf \$140

Helper Chair \$48

Children's Books: Tattle Tongue, The Judgemental Flower, Too Much Glue, The Case of Tattle Tongue, and My First Atlas of the World. \$50

These materials will create a more appealing classroom library. The rocking chair will be perfect for reading a book. It will also be used for trauma children who need that rocking motion to cope with their emotions. We need a new shelf for our books to sit on because our current shelf is broken. I thought it would be exciting to have some new books to teach important preschool and Kindergarten social/emotional skills. These skills include tattling, accepting others, being kind, and using art materials appropriately. During virtual teaching I sit at my desk for long periods of time and need a more comfortable desk chair. A comfortable teacher=happy teacher=happy students.

Grant #3 & #4

Just Like Hom Kitchen Playset: \$29.99

Sense of Place Range & Sink: \$428.36

Sense of Place Refrigerator: \$ 269.96

Sense of Place Oval Carpet: \$266.36

What do you remember about Kindergarten as a child? Many adults would say playing pretend. Dramatic play teaches and promotes expressive language. Children are inspired to communicate their wishes to their peers and therefore, must learn to speak from the perspective of their pretend roles. Dramatic play is often a good avenue for children who are shy or with low self-esteem to participate in a group. This new kitchen area full of realistic looking dishes will create a pretend area in the classroom any child would enjoy. I love when children are engaged in learning and don't even realize it.

Grant #5

16 Plastic Baskets for Personal Items: \$269.82

Wood Garden Trellis: \$74.98

Magnetic Board \$37.99

Self-Inking Teacher Stamps \$19.99

Motivational Stickers Scented: \$2.99

Organization is a key component to lowering stress. I would like to provide my students with their own personal basket to store their personal materials in. This will also help lower the amount of germs by keep their individual items inside their locker. I would also like to provide them with opportunities to feel a part of their classroom. The trellis will be used as a frame in creating a self identity panel. The magnetic board will be used daily for the children to make their lunch choice on. The stamps and stickers will be used with virtual students to help motivate them with their weekly folder work.

HI	WHO	WHAT	WHY	REVIEW
✓	✓	✓	✓	

Almost done!

Take one final look before you submit your project for screening. You'll be able to share it and start receiving donations while you wait!

[Project page](#) [Search results](#) [Mobile devices](#)



Change your classroom photo

Ms. McClanahan

Grades PreK-2

More than three-quarters of students from low-income households

Charging Ahead!

Edit

Help me give my students a laptop stand, power strips/surge protectors, stylus pens and a Luxor LLTM16-B-V2 16 Capacity Tablet Charging Cart Black to store and charge our iPads and our Chromebooks.

Edit

My Students

"Children are not passive absorbers of knowledge; rather, they are active constructors of concepts." ~Bronson and Merryman

Edit

I teach twenty, four and five-year-olds.

They are very active, curious, and always eager to see what the day will bring. I also have mainstreamed special education children in my class. Eighty percent of the students at our Title I school qualify for free or reduced-price lunch. Our school is located in a high poverty area and we have very few resources.

3rd party payment processing fee	\$6.51
Fulfillment labor & materials	\$30.00
Total project cost	\$505.74
Suggested donation to help DonorsChoose reach more classrooms	\$89.25
Total project goal	\$594.99

Our team works hard to negotiate the best pricing and selections available.

This project will reach students.

Ms. McClanahan will only receive her materials if this project is fully funded by

Please review your project carefully. You won't be able to make changes after submitting.

All materials funded through DonorsChoose are property of the school.

Who is the grant from?

Donors Choose?
yes

Anderson

\$700⁰⁰

Donors choose proposal items (4 grants approx. \$600 each)

(All prices are approximate depending on what is available)

4 cube chairs \$250

Light Table manipulatives \$350

Baby dolls \$75

Baby doll acces. \$50

Pretend Center acces. \$275

Treehouse wooden Dollhouse center activity \$350

Plastic Woven realistic baskets 280

Manipulatives/Activities \$222

Art materials \$300

Chromebook charging station \$500

Shipping/Fees \$150?

Donors Choose/
Limeades for
Learning/
Sonic.

It is all
under the
Donors Choose
Umbrella

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP: Liberty STEM Club DATE OF REQUEST: 9-23-20

SPONSOR: Kimberly McCallum

DESTINATION: South Texas

DATE LEAVING (DAY AND DATE) 4-25-21

DATE RETURNING (DAY AND DATE) 4-30-21

Tentative

NUMBER OF SCHOOL DAYS MISSED 5

THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS.

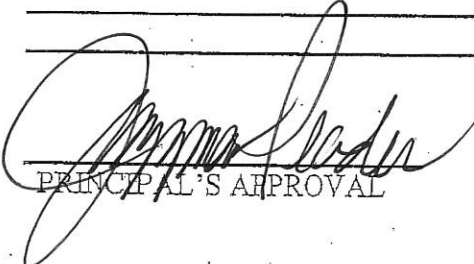
PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED:

car washes, family events, restaurant nights

NUMBER OF STUDENTS ATTENDING: 20 NUMBER OF SPONSORS: 3-4

PURPOSE OF TRIP: to expose students to engaging STEM experiences not available locally; to broaden experiences by seeing a new part of the country

MODE OF TRANSPORTATION: School Activity Bus



PRINCIPAL'S APPROVAL

SUPERINTENDENT'S APPROVAL

SAPULPA HIGH SCHOOL

SUPERINTENDENT'S REQUEST FOR
OUT OF STATE ACTIVITY TRIP

REQUESTING GROUP: Liberty STEM Club DATE OF REQUEST: 9.23.20

SPONSOR: Kimberly McCallum

DESTINATION: South Dakota

DATE LEAVING (DAY AND DATE) 5.3.21 (tentative)

DATE RETURNING (DAY AND DATE) 5.8.21

NUMBER OF SCHOOL DAYS MISSED 5

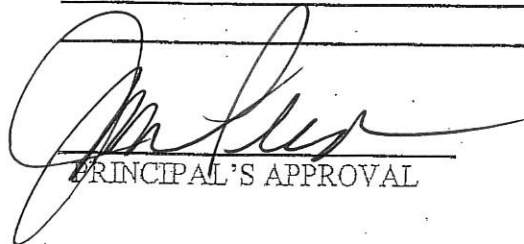
THIS TRIP IS SPONSORED THROUGH EXISTING MONIES IN MY ACTIVITY ACCOUNT
AND THE FUNDS WERE RAISED BY BOARD APPROVED FUNDRAISERS.

PLEASE LIST BRIEFLY HOW THESE FUNDS WERE RAISED:
Car washes, family events, restaurant nights

NUMBER OF STUDENTS ATTENDING: 18 NUMBER OF SPONSORS: 6

PURPOSE OF TRIP: to expose students to engaging STEM experiences not available locally; to broaden horizons by experiencing a new part of the country

MODE OF TRANSPORTATION: Flight → rental vans



PRINCIPAL'S APPROVAL

SUPERINTENDENT'S APPROVAL

