

Regular Meeting of The Board of Education Independent School District Number 33,
Creek County
Monday, December 8, 2025 6:00 PM
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

- I. Call the meeting to order and Pledge of Allegiance to the American Flag
- II. Formal Adoption of the Agenda
 - II.A. Discussion, motion, and vote on a motion to formally adopt the Agenda.
- III. Consent Agenda
 - III.A. Approval of the BOE Meeting Minutes.
 - III.A.1. 11.10.2025-Regular BOE Meeting Minutes
 - III.B. Approval of the 2025-26 General Fund Purchase Order Encumbrance numbers 576 through 627.
 - III.C. Approval of the 2025-26 Building Fund Purchase Order Encumbrance numbers 143 through 154.
 - III.D. Approval of 2025-26 Child Nutrition Fund Purchase Order encumbrance numbers 51 through 56.
 - III.E. Approval of the 2025-26 Lease Revenue Fund 04 Purchase Order encumbrance number 14.
 - III.F. Approval of the monthly financial reports of the School Activity Funds account.
 - III.G. Approval of the monthly financial report for the SPS Endowed Scholarship Accounts, Fund 81.
 - III.H. Approval of the Treasurer's Report on the status of Funds and Investments.
 - III.I. Approval of the continuation of Section 125 Plan through American Fidelity and approve electronic signature by Kenda Terrones as the contact.
 - III.J. Approval of the 2026 OneVoice Regional Legislative Agenda.
 - III.K. Approval of January 1, 2026, District Transfer Capacity Numbers.
 - III.L. Approval of the 2025-26 Amira Quote Professional Development
 - III.M. Approval of the 2025-26 renewal of the Google Workspace Plus Contract.
 - III.N. Approval of the 2025 Waypoint Lounge Rental Agreement for SHS MORP.
 - III.O. Approval of the 2025-26 renewal of ArbiterSports Sports Agreement for Officials Pay through the Athletics Department.
 - III.P. Approval of the updated 2025-26 BSN Sports Exclusive Supplier Agreement.
 - III.Q. Approval of a generous donation from Michael J. Skidmore, Mandy Craig Wolfe Trust DTD, of \$5,000 for Band Instruments.
 - III.R. Approval of a generous anonymous donation of \$40,000 to the Pathways/Routes to Success Program.
 - III.S. Approval of the Out-of-State Activity Trips as per attachment.
 - III.S.1. JROTC-x2--Sandy, UT, and Allen, TX
 - III.T. Approval of Fundraisers as per attachment.
- IV. Hearing from the Public
- V. Information and Discussion Items
 - V.A. Superintendent Comments
 - V.B. Bond Update
 - V.C. Routes to Success Update
- VI. Action Items
 - VI.A. New Business - items not known or foreseen when agenda was posted.
 - VI.B. Proposed Executive Session to discuss Personnel listed as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act.
 - VI.B.1. Vote to convene in Executive Session.
 - VI.B.2. To acknowledge the Board has returned to Open Session.
 - VI.B.3. Statement of Executive Session Minutes.

VI.C. Personnel

VI.C.1. Vote to approve/disapprove employing Personnel as per attachment.

VI.C.2. Vote to approve/disapprove FMLA Request for Shannon Yeager, effective November 17, 2025, through February 27, 2026.

VI.C.3. Vote to approve/disapprove extended FMLA Request for Colin McElyea, effective November 18, 2025, through December 01, 2025.

VI.C.4. Vote to approve/disapprove FMLA request for Elana Gonzalez-Urbina, effective December 22, 2025, through March 23, 2026.

VI.C.5. Vote to approve/disapprove FMLA for Megan Cagle, effective January 06, 2026, through March 31, 2026.

VI.C.6. Vote to approve/disapprove authorizing Amy Harnish to receive sick leave donations from other employees as authorized by Board Policy 461.18 Sick Leave Donation.

VI.C.7. Vote to accept Resignations received since the last board meeting.

VII. Adjournment

Regular Meeting of The Board of Education Independent School District Number
33, Creek County
Monday, November 10, 2025 6:00 PM
Washington Administration Center Board Room, 511 E Lee, Sapulpa, OK 74066

I. Call the meeting to order and Pledge of Allegiance to the American Flag
President Steve McCormick called the meeting to order at 6 pm. Jr. High Principal, Shad Miller, introduced Lanie Jiles to lead the Pledge of Allegiance.

II. Formal Adoption of the Agenda

II.A. Motion, discussion, and vote on motion to formally adopt the Agenda.
To formally adopt the Agenda passed with a motion by Melinda Ryan and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea
Larry Hoover: Yea
Steve McCormick: Yea
Johnny Merrell: Yea
Melinda Ryan: Yea

Yea: 5, Nay: 0

III. Consent Agenda

III.A. Approval of the BOE Meeting Minutes.

III.A.1. 10.13.2025 Regular BOE Meeting Minutes.

III.B. Approval of the 2025-26 General Fund Purchase Order encumbrance numbers 496 through 575.

III.C. Approval of 2025-26 Building Fund Purchase Order encumbrance numbers 133 through 140 and number 142.

III.D. Approval of 2025-26 Child Nutrition Fund Purchase Order encumbrance number 50.

III.E. Approval of 2025-26 Lease Revenue Fund 4 Purchase Order Encumbrance number 13.

III.F. Approval of the 2025-26 Bond Fund 37 Purchase Order Encumbrance number 6.

III.G. Approval of the monthly financial reports of the School Activity Funds account.

III.H. Approval of the monthly financial report for the SPS Endowed Scholarship Accounts, Fund 81.

III.I. Approval of the Treasurer's Report on the status of Funds and Investments.

III.J. Approval of the 2025 AIMRIGHT Proposal for the HS Project, End Zone Building, and Cheiftain Center (Bond 2023).

III.K. Approval of the 2025-26 Cherokee Nation Professional Service Agreement for Substitute Reimbursement.

III.L. Approval of the 2025-26 Mabee Center Lease Agreement for the 2026 Sapulpa High School Graduation.

III.M. Approval of the 2026 Ben Franklin Programs: Revolutionary Day Contract.

III.N. Approval of the Music Theatre International Contract for the 2026 all-school musical.

III.O. Approval of a generous donation from Sean Stevens and Whitney McKellar to Liberty STEM program for \$1,000.

III.P. Approval of Fundraisers as per attachment.

To approve Consent Agenda Items A-P passed with a motion by Melinda Ryan and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

IV. Hearing from the Public

None

V. Information and Discussion Items

V.A. Superintendent Comments

Superintendent Rob Armstrong began his remarks by thanking veterans and noted that programs would be held throughout the District in celebration of Veterans Day. He commented on a couple of Consent Agenda Items: the 2026 SPS Graduation will be held at the Mabee Center due to ongoing construction, and the generous \$1,000 donation from a couple to Liberty STEM in recognition

of the program's outstanding traveling habits. The couple ended up on both flights and were delighted by the students' and sponsors' interactions.

V.B. Bond Update

Superintendent Armstrong reported:

Bennett Steel is placing steel in Area A, then will move to Area C. They will close the east end of the PAC soon. The Band Room slab will be the next concrete poured on Friday, 11.14.2025. The retaining wall continues to move down Mission Street. Excavation of the Chieftain Auxiliary Gym started today. Groundbreaking for the Chieftain Athletic Center will be on 11.18.2025 at 1:30 pm. The End Zone project will begin after the last home game on 11.22.2025.

VI. Action Items

VI.A. New Business - items not known or foreseen when agenda was posted.
None

VI.B. Discussion, motion, and vote on a motion to approve/disapprove the Annual Election Resolution to the County Election Board calling for the Annual School Election to be held for Board Position No. 1.

To approve the Annual Election Resolution to the County Election Board calling for the Annual School Election to be held for Board Position No. 1 passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VI.C. Discussion, motion, and vote on a motion to approve/disapprove a generous donation from the Sapulpa Education Foundation for the 2025-26 Teacher Grants.

To approve a generous donation from the Sapulpa Education Foundation for the 2025-26 Teacher Grants in the amount of \$43,502.92 passed with a motion by Sarah Havenstrite and a second by Melinda Ryan.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VI.D. Proposed Executive Session to discuss Personnel listed and to conduct ongoing evaluation of the Superintendent, as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act.

VI.D.1. Vote to convene in Executive Session.

To convene in Executive Session at 6:18 pm passed with a motion by Larry Hoover and a second by Melinda Ryan.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VI.D.2. To acknowledge the Board has returned to Open Session.

President Steve McCormick acknowledged the board's return to Open Session at 6:41 pm.

VI.D.3. Statement of Executive Session Minutes.

The Board of Education went into Executive Session at 6:18 pm to discuss Personnel as listed and to conduct an ongoing evaluation of the Superintendent, as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act. During the Executive Session, the Board discussed these items and no other items. The Board returned to Open Session at 6:41 pm. Present in Executive Session were Johnny Merrell, Sarah Havenstrite, Melinda Ryan, Larry Hoover, Steve McCormick, and Rob Armstrong. No action was taken. This constitutes the minutes of the Executive Session.

VII. Personnel

VII.A. Vote to approve/disapprove employing Personnel as per attachment.

To approve employing Personnel as per the attachment passed with a motion by Sarah Havenstrite and a second by Melinda Ryan.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.B. Vote to approve/disapprove FMLA for Colin McElyea, effective October 27, 2025, through November 17, 2025.

To approve FMLA for Colin McElyea, effective October 27, 2025, through November 17, 2025 passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.C. Vote to approve/disapprove FMLA for Darius Boone, effective October 30, 2025, through November 19, 2025.

To approve FMLA for Darius Boone, effective October 30, 2025, through November 19, 2025 passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.D. Vote to approve/disapprove FMLA for Jasmine Watashe, effective February 06, 2026, through May 08, 2026.

To approve FMLA for Jasmine Watashe, effective February 06, 2026, through May 08, 2026 passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

VII.E. Vote to accept Resignations received since the last board meeting.

No resignations were listed on Personnel for 11.10.2025.

To accept Resignations received since the last board meeting failed with a motion by Larry Hoover and a second by Melinda Ryan.

Sarah Havenstrite: Yea

Larry Hoover: Nay

Steve McCormick: Nay

Johnny Merrell: Yea

Melinda Ryan: Nay

Yea: 2, Nay: 3

VIII. Adjournment

To Adjourn at 6:45 pm passed with a motion by Larry Hoover and a second by Sarah Havenstrite.

Sarah Havenstrite: Yea

Larry Hoover: Yea

Steve McCormick: Yea

Johnny Merrell: Yea

Melinda Ryan: Yea

Yea: 5, Nay: 0

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, PO Range: 576 - 9999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	576	11/07/2025	3826	SECURITY BANK CARD CENTER INC	Bus 39 batteries at O'Reilly	420.00
11	577	11/07/2025	39363	SETH SHIBLEY	Reimbursement for fuel	50.00
11	578	11/07/2025	685	AMIRA LEARNING, INC.	541- Contract Services for PD with Amira	2,890.00
11	579	11/10/2025	3826	SECURITY BANK CARD CENTER INC	CSI - CDW-G Interactive Displays	23,649.89
11	580	11/11/2025	3826	SECURITY BANK CARD CENTER INC	075/SpEd/S.ADAMS/CLASSROOM SUPPLIES	246.32
11	581	11/11/2025	8202	PENSKE COMMERCIAL VEHICLES, US, LLC	Bus 14 Labor to replace nox sensor	786.00
11	582	11/11/2025	3826	SECURITY BANK CARD CENTER INC	Gen Fund Library book order Titlewave, Follet	1,947.20
11	583	11/11/2025	3826	SECURITY BANK CARD CENTER INC	IFP for Classroom	17,199.92
11	584	11/13/2025	1662	VILLAGE CHARTERS INC.	Gear Up Travel Reimbursement	5,320.00
11	585	11/13/2025	456	02 COOL MANUFACTURING, LLC	Bus 27 high pressure cut off switch	75.00
11	586	11/13/2025	278	DEMCO, INC	Book Processing Supplies-pcard	351.28
11	587	11/13/2025	8318	AMAZON	11-165 Classroom supplements Surber	205.00
11	588	11/13/2025	1803	TEACHER SYNERGY, LLC	11-165 - Jewell - slides and worksheets	101.41
11	589	11/13/2025	3826	SECURITY BANK CARD CENTER INC	621 Sped OSPA Conf. Reg. Dec. 11-12, 2025 Owasso	480.00
11	590	11/13/2025	80992	JENNIFER WIEBE	OKCareerTech Advisor Session, Stillwater, 12 Nov	95.00
11	591	11/13/2025	3826	SECURITY BANK CARD CENTER INC	Wiebe, BMITE, GIS, GPS Handheld Devices\Protection	2,250.00
11	592	11/13/2025	1818	MERRIFIELD OFFICE SUPPLY	Programs for athletic groundbreaking	32.00
11	593	11/14/2025	3826	SECURITY BANK CARD CENTER INC	Postage for 4th Grade CogAT	30.00
11	594	11/14/2025	3826	SECURITY BANK CARD CENTER INC	621 Sped Pearson Protocols-PLS-5/KBIT-2	445.15
11	595	11/14/2025	7089	HOLT TRUCK CENTERS OF OKLAHOMA,LLC	Repair Leak in mini 304	851.90
11	596	11/17/2025	3826	SECURITY BANK CARD CENTER INC	Classroom Supplies	1,000.00
11	597	11/18/2025	3826	SECURITY BANK CARD CENTER INC	Carl Perkins, BMITE, UV Printer and Heat Press	8,899.60
11	598	11/18/2025	3826	SECURITY BANK CARD CENTER INC	GenFundArtclassroom supplies Amazon,Blick,Walmart	200.00
11	599	11/18/2025	3826	SECURITY BANK CARD CENTER INC	GenFund classroom/office supplies	300.00
11	600	11/18/2025	3826	SECURITY BANK CARD CENTER INC	GenFund SPED Amazon,TPT,Lakeshore,Superteacher	700.00
11	601	11/19/2025	705	ED SWEANEY DBA	Reset filter & Oil Change Counter	313.00
11	602	11/20/2025	696	SODEXO, INC. & AFFILIATES	Gear Up trip for 7th	1,150.00
11	603	11/20/2025	39713	BAM MANAGEMENT LLC/CHICK-FIL-A	Gear Up trip to TCC	1,800.00
11	604	11/21/2025	3826	SECURITY BANK CARD CENTER INC	075/CLASSROOM SUPPLIES/SpEd S. ADAMS	280.63

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, PO Range: 576 - 9999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	605	11/21/2025	3826	SECURITY BANK CARD CENTER INC	022/MEALS/ NSU TOUR GROUP/GEAR UP	150.00
11	606	11/21/2025	884	COLLEGE BOARD	075/PSAT FALL/YEAGER	383.76
11	607	11/21/2025	3826	SECURITY BANK CARD CENTER INC	Lottery Grant AGED-Dewalt Power Tools	6,227.00
11	608	12/01/2025	3826	SECURITY BANK CARD CENTER INC	AGED Lottery Grant-Evolution Power Tools	1,690.00
11	609	12/01/2025	3826	SECURITY BANK CARD CENTER INC	Wreath Making Supplies	1,000.00
11	610	12/01/2025	8202	PENSKE COMMERCIAL VEHICLES, US, LLC	Bus 25 Nox Sensor Replacement	2,200.00
11	611	12/02/2025	460	TRAFERA HOLDINGS, LLC	SINGLE SOURCE 50 REPLACEMENT CHROMEBOOKS	21,950.00
11	612	12/02/2025	684	JPW INDUSTRIES INC.	AGED Lottery Grant Baleigh Industrial Tools	9,567.98
11	613	12/03/2025	8318	AMAZON	11-165 Chapman PreK Classroom Materials	200.00
11	614	12/03/2025	539	LAMPTON WELDING SUPPLY CO., INC	AGED Lottery Grant Fein Magnetic Drill	1,599.00
11	615	12/03/2025	7655	JUST RIGHT READER INC	511- Decodable Readers for Title I Teachers	65,000.00
11	616	12/03/2025	39507	CONTRACT PAPER GROUP	440 CASES COPY PAPER	13,244.00
11	617	12/03/2025	8318	AMAZON	11-165 Pencil sharpeners for classroom	300.00
11	618	12/03/2025	3826	SECURITY BANK CARD CENTER INC	Hotel & meals for CareerTech Conference	300.00
11	619	12/03/2025	3826	SECURITY BANK CARD CENTER INC	CareerTech Conference	52.00
11	620	12/03/2025	3826	SECURITY BANK CARD CENTER INC	Mechanic purchases for fleet	3,000.00
11	621	12/03/2025	8202	PENSKE COMMERCIAL VEHICLES, US, LLC	Mechanic Purchases for fleet repairs and parts	2,500.00
11	622	12/03/2025	2260	CREEK CO ELECTION BD SEC	BOE ELECTION 2026	12,000.00
11	623	12/04/2025	3826	SECURITY BANK CARD CENTER INC	621 Sped NASP Conf. Feb. 24-27, 2026 (Virtual)	515.00
11	624	12/04/2025	1269	SOFTWARE HOUSE INTERNATIONAL	Replacement Check Printer	1,104.29
11	625	12/04/2025	3826	SECURITY BANK CARD CENTER INC	621 Sped LessonPix User Licenses	123.85
11	626	12/04/2025	3826	SECURITY BANK CARD CENTER INC	621 Sped UFLI Manuals-Ventris Learning	602.00
11	627	12/04/2025	3826	SECURITY BANK CARD CENTER INC	Midwest Conference OK Career Tech 1/30/26	52.00

Non-Payroll Total:	\$215,830.18
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$215,830.18

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, PO Range: 143 - 9999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	143	11/10/2025	2069	LED USA.COM	District Lighting Supplies	1,000.00
21	144	11/13/2025	497	K & T TRUCKING & SITE CLEARING INC.	District Demo Work/ Baseball Field, 1004 W. Bryan	7,300.00
21	145	11/13/2025	9314	LAMPROE CONSTRUCTION, INC	District Snow Removal	7,000.00
21	146	11/13/2025	2420	INTERMOUNTAIN LOCK & SECURITY	District Doors, Locks, Keys Service	2,000.00
21	147	11/13/2025	654	FOUR STATE MAINTENANCE SUPPLY INC	District Ice/Snow pre treatment	1,300.00
21	148	11/13/2025	39437	PERFORMANCE STAGE	HS Aud , replacing lights, ceiling tiles/ services	3,062.00
21	149	11/14/2025	31545	CUMMINS-SOUTHERN PLAINS, LLC	Repair Services for Holmes Park Generator	1,600.00
21	150	11/19/2025	9314	LAMPROE CONSTRUCTION, INC	Gravel Delivery/Liberty Parking Lot Repair	700.00
21	151	11/19/2025	39745	MICHAEL MORGAN	Repair, drywall & bathroom ceiling restroom @ CC	2,750.00
21	152	11/19/2025	296	413 SIGNS & GRAPHICS	CC trophy case wall wrap	950.00
21	153	12/01/2025	3158	WILLIAM A. HARRISON, INC.	District HVAC Service and Repair	5,000.00
21	154	12/02/2025	2891	LIGHTHOUSE ELECTRIC, INC	Installing Viking Bell Scheduling/Jr. High	620.00

Non-Payroll Total:	\$33,282.00
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$33,282.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, PO Range: 51 - 9999, Fund(s): CHILD NUTRITION FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	51	11/13/2025	657	JTM PROVISIONS COMPANY, INC.	Beef Cheese Turkey Commodity Processed Food	18,361.70
22	52	11/17/2025	632	BOZONE AIR CONDITIONING TECH, LLC	Maintenance and Repairs for kitchen equipment	5,000.00
22	53	11/17/2025	2541	BEN E. KEITH	Prime Vendor for food and supplies, 2nd semester	250,000.00
22	54	11/17/2025	701	FLYNN RESTAURANT GROUP LP	CN Pizza delivery for MS and HS, 2nd semester	10,000.00
22	55	11/19/2025	31061	SNA OF OKLAHOMA	SNA-OK Leadership Conf. Jan 23-24 Stillwater, Ok	150.00
22	56	11/19/2025	3826	SECURITY BANK CARD CENTER INC	Leadership Conf Hotel, Jan. 23-24, Stillwater, OK	159.29

Non-Payroll Total:	\$283,670.99
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$283,670.99

Sapulpa Public Schools

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, PO Range: 14 - 99, Fund(s): LEASE REV - MAR 2024

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
04	14	11/17/2025	544	NABHOLZ CONSTRUCTION CORPORATION	AMENDMENT #4	23,332,989.00
Non-Payroll Total:						\$23,332,989.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$23,332,989.00

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 11/1/2025 - 11/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 HS GRANTS	\$1,509.34	\$6,250.46	\$0.00	\$0.00	\$7,759.80	\$0.00	\$7,759.80
802 HS OFFICE	\$18,194.44	\$180.00	\$0.00	\$503.97	\$17,870.47	\$2,197.38	\$15,673.09
803 CREDIT RECOVERY	\$13,459.78	\$0.00	\$0.00	\$0.00	\$13,459.78	\$0.00	\$13,459.78
804 ID BADGE	\$3,420.94	\$515.00	\$0.00	\$0.00	\$3,935.94	\$2,867.56	\$1,068.38
805 HS ART	\$4,851.95	\$0.00	\$0.00	\$0.00	\$4,851.95	\$0.00	\$4,851.95
806 HS BAND	\$37,661.87	\$1,532.46	\$0.00	\$1,767.16	\$37,427.17	\$32,048.39	\$5,378.78
807 HS BAND BOOSTER CONCESSION	\$27,209.86	\$5,658.00	\$0.00	\$4,006.00	\$28,861.86	\$6,288.33	\$22,573.53
808 HS OKLAHOMA CLOSE UP	\$473.50	\$0.00	\$0.00	\$0.00	\$473.50	\$0.00	\$473.50
809 HS HOSPITALITY COMMITTEE	\$1,147.80	\$0.00	\$0.00	\$40.00	\$1,107.80	\$151.08	\$956.72
810 HS STAY(STUD TCH AIDS YOUTH)	\$445.06	\$0.00	\$0.00	\$0.00	\$445.06	\$0.00	\$445.06
811 HS COUNSELING OFFICE	\$5,858.92	\$480.00	\$0.00	\$0.00	\$6,338.92	\$0.00	\$6,338.92
812 HS BUSINESS PROF ASSOC (BPA)	\$331.37	\$0.00	\$0.00	\$0.00	\$331.37	\$330.00	\$1.37
814 HS AP EXAMS	\$5,890.85	\$0.00	\$0.00	\$0.00	\$5,890.85	\$1,500.00	\$4,390.85
815 HS FCCLA	\$3,415.93	\$1,670.58	\$0.00	\$168.64	\$4,917.87	\$1,563.76	\$3,354.11
817 HS LIBRARY	\$751.12	\$0.00	\$0.00	\$0.00	\$751.12	\$0.00	\$751.12
818 HS NATIONAL HONOR SOCIETY	\$7,255.88	\$40.00	\$0.00	\$0.00	\$7,295.88	\$300.00	\$6,995.88
819 GREEN-THUMB CHIEFTAINS	\$3,160.96	\$536.00	\$0.00	\$584.57	\$3,112.39	\$1,470.88	\$1,641.51
820 HS NAACP	\$312.60	\$2.25	\$0.00	\$0.00	\$314.85	\$0.00	\$314.85
821 HS SENIORS 2027	\$5,198.21	\$0.00	\$0.00	\$0.00	\$5,198.21	\$0.00	\$5,198.21
822 HS SENIORS 2028	\$4,301.96	\$0.00	\$0.00	\$0.00	\$4,301.96	\$0.00	\$4,301.96
823 HS SENIORS 2026	\$4,914.85	\$0.00	\$0.00	\$581.92	\$4,332.93	\$0.00	\$4,332.93
824 HS SCIENCE & ENGINEERING	\$73,968.17	\$0.00	\$0.00	\$153.49	\$73,814.68	\$28,700.47	\$45,114.21
825 HS SPANISH HONOR SOCIETY	\$286.87	\$0.00	\$0.00	\$0.00	\$286.87	\$0.00	\$286.87
826 HS SPECIAL ED/OLYMPICS	\$3,728.47	\$0.00	\$0.00	\$0.00	\$3,728.47	\$0.00	\$3,728.47
827 HS STUDENT COUNCIL	\$6,416.37	\$0.00	\$0.00	\$288.83	\$6,127.54	\$348.57	\$5,778.97
828 HS VOCAL MUSIC	\$5,094.87	\$1,913.44	\$0.00	\$903.90	\$6,104.41	\$3,246.00	\$2,858.41
829 HS AG ED & FFA	\$61,292.60	\$8,520.62	\$0.00	\$47,808.05	\$22,005.17	\$13,334.71	\$8,670.46
830 HS LYONS SPED	\$1,423.30	\$0.00	\$0.00	\$0.00	\$1,423.30	\$0.00	\$1,423.30
831 HS YEARBOOK	\$11,694.91	\$735.39	\$0.00	\$0.00	\$12,430.30	\$10,845.00	\$1,585.30
832 HS GILLIS SPED	\$1,047.33	\$0.00	\$0.00	\$0.00	\$1,047.33	\$0.00	\$1,047.33
833 HS FISHING TEAM/CLUB	\$834.45	\$0.00	\$0.00	\$0.00	\$834.45	\$0.00	\$834.45
835 HS BAND AUXILIARIES	\$5,927.01	\$204.71	\$0.00	\$0.00	\$6,131.72	\$4,734.00	\$1,397.72
836 HS BAND TRIPS	\$74,944.88	\$3,030.00	\$0.00	\$150.00	\$77,824.88	\$66,633.60	\$11,191.28
837 HS BAND GRANTS	\$24,851.23	\$0.00	\$0.00	\$2,795.00	\$22,056.23	\$11,201.39	\$10,854.84
838 HS PING PINGS	\$1,514.24	\$0.00	\$0.00	\$0.00	\$1,514.24	\$560.00	\$954.24
840 HS INDIAN PARENT COMMITTEE	\$680.17	\$0.00	\$0.00	\$0.00	\$680.17	\$0.00	\$680.17
841 HS SAPULPA INDIAN CLUB	\$9,989.82	\$0.00	\$0.00	\$300.00	\$9,689.82	\$2,000.00	\$7,689.82
842 HS KEY CLUB	\$137.84	\$0.00	\$0.00	\$0.00	\$137.84	\$0.00	\$137.84
843 HS GSA, GAY STRAIGHT ALLIANCE	\$68.71	\$0.00	\$0.00	\$0.00	\$68.71	\$0.00	\$68.71
844 HS PRODUCTIONS	\$6,163.94	\$0.00	\$0.00	\$756.95	\$5,406.99	\$888.60	\$4,518.39
845 HS CULINARY ARTS	\$4,159.76	\$701.21	\$0.00	\$384.02	\$4,476.95	\$1,438.33	\$3,038.62
846 HS JROTC	\$57,834.81	\$1,222.65	\$0.00	\$5,522.15	\$53,535.31	\$10,810.03	\$42,725.28
848 HS SCHOOL NURSE	\$1,813.34	\$0.00	\$0.00	\$0.00	\$1,813.34	\$0.00	\$1,813.34
849 BACK-PACK FOOD PANTRY	\$6,326.95	\$0.00	\$0.00	\$663.83	\$5,663.12	\$338.17	\$5,324.95
850 LOCAL SCHOLARSHIPS	\$37,256.42	\$0.00	\$0.00	\$0.00	\$37,256.42	\$0.00	\$37,256.42
851 HS SENIOR GIRL EVENTS	\$3,613.32	\$0.00	\$0.00	\$0.00	\$3,613.32	\$0.00	\$3,613.32
852 HS FIRST ROBOTICS	\$48,122.81	\$0.00	\$0.00	\$198.95	\$47,923.86	\$26,801.05	\$21,122.81
854 HS INDIAN ED STAFF DEV	\$2,971.01	\$0.00	\$0.00	\$0.00	\$2,971.01	\$0.00	\$2,971.01
855 HS PHYSICS	\$1,584.42	\$0.00	\$0.00	\$0.00	\$1,584.42	\$0.00	\$1,584.42
856 E-SPORTS	\$1,296.48	\$0.00	\$0.00	\$0.00	\$1,296.48	\$66.00	\$1,230.48
857 JH OFFICE	\$7,608.74	\$966.41	\$0.00	\$824.83	\$7,750.32	\$680.04	\$7,070.28
860 JH LIBRARY	\$426.07	\$0.00	\$0.00	\$0.00	\$426.07	\$0.00	\$426.07
863 JH STUDENT COUNCIL	\$1,120.29	\$742.49	\$0.00	\$0.00	\$1,862.78	\$625.00	\$1,237.78
864 JH VOCAL MUSIC	\$3,408.17	\$0.00	\$0.00	\$0.00	\$3,408.17	\$100.00	\$3,308.17
866 JH YEARBOOK	\$8,162.93	\$0.00	\$0.00	\$0.00	\$8,162.93	\$100.00	\$8,062.93
867 JH ROBOTICS	\$9,243.67	\$0.00	\$0.00	\$550.47	\$8,693.20	\$1,984.33	\$6,708.87
870 JH ART	\$6,448.00	\$0.00	\$0.00	\$123.94	\$6,324.06	\$1,963.41	\$4,360.65

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 11/1/2025 - 11/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
871 JH TAPS	\$315.81	\$0.00	\$0.00	\$0.00	\$315.81	\$0.00	\$315.81
874 JR HIGH GRANTS	\$15,428.92	\$3,093.10	\$1,000.00	\$0.00	\$19,522.02	\$165.63	\$19,356.39
877 MS OFFICE	\$7,680.01	\$0.00	\$0.00	\$263.05	\$7,416.96	\$375.54	\$7,041.42
878 MS LIBRARY	\$372.42	\$2,062.88	\$0.00	\$193.48	\$2,241.82	\$110.00	\$2,131.82
879 MS STUDENT OF THE MONTH	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
880 MS STUDENT COUNCIL	\$3,616.83	\$0.00	\$0.00	\$377.00	\$3,239.83	\$128.50	\$3,111.33
881 MS YEARBOOK	\$656.09	\$0.00	\$0.00	\$0.00	\$656.09	\$0.00	\$656.09
882 MS ART	\$522.58	\$0.00	\$0.00	\$0.00	\$522.58	\$0.00	\$522.58
883 MS CHOIR	\$7,892.06	\$25.00	\$0.00	\$296.75	\$7,620.31	\$5,106.82	\$2,513.49
884 MS TECHNOLOGY STUDENT ASSOC.	\$386.15	\$0.00	\$0.00	\$0.00	\$386.15	\$0.00	\$386.15
886 MS NJHS	\$404.85	\$170.00	\$0.00	\$0.00	\$574.85	\$0.00	\$574.85
887 7TH/8TH GR VOLLEYBALL	\$636.33	\$0.00	\$0.00	\$0.00	\$636.33	\$0.00	\$636.33
888 MS GRANTS	\$24,669.11	\$750.00	\$0.00	\$70.00	\$25,349.11	\$150.00	\$25,199.11
889 MS PLTW	\$2,616.50	\$0.00	\$0.00	\$0.00	\$2,616.50	\$0.00	\$2,616.50
892 SPED DIRECTOR	\$2,149.80	\$94.53	\$0.00	\$0.00	\$2,244.33	\$747.06	\$1,497.27
893 LIBERTY LIBRARY	\$3,051.92	\$556.35	\$0.00	\$1,671.71	\$1,936.56	\$0.00	\$1,936.56
894 LIBERTY MISC	\$1,424.91	\$0.00	\$0.00	\$28.62	\$1,396.29	\$1,207.18	\$189.11
895 LIBERTY FUNDRAISING	\$16,299.74	\$0.00	\$0.00	\$960.82	\$15,338.92	\$2,999.58	\$12,339.34
896 LIBERTY STEM CLUB	\$21,340.14	\$560.00	\$0.00	\$6,732.38	\$15,167.76	\$5,350.00	\$9,817.76
897 LIBERTY GRANTS	\$1,350.54	\$11,627.15	\$0.00	\$0.00	\$12,977.69	\$1,299.99	\$11,677.70
900 FREEDOM MISC	\$3,328.20	\$0.00	\$0.00	\$99.00	\$3,229.20	\$650.00	\$2,579.20
901 FREEDOM FUNDRAISING	\$25,737.21	\$780.00	\$0.00	\$1,076.39	\$25,440.82	\$10,709.85	\$14,730.97
902 FREEDOM LIBRARY	\$203.89	\$2,783.43	\$0.00	\$2,683.43	\$303.89	\$100.00	\$203.89
903 FREEDOM GRANTS	\$792.52	\$5,584.53	\$0.00	\$0.00	\$6,377.05	\$0.00	\$6,377.05
904 FREEDOM TAPS	\$18,657.11	\$0.00	\$0.00	\$1,076.71	\$17,580.40	\$8,211.68	\$9,368.72
907 JEFFERSON HTS MISC	\$10,390.64	\$0.00	\$0.00	\$89.67	\$10,300.97	\$1,597.59	\$8,703.38
908 JEFFERSON HTS FUNDRAISING	\$17,854.18	\$4,095.92	\$0.00	\$589.98	\$21,360.12	\$3,061.37	\$18,298.75
910 JEFFERSON HTS GRANTS	\$7,572.29	\$4,422.08	\$0.00	\$0.00	\$11,994.37	\$3,729.51	\$8,264.86
911 JEFFERSON HTS LIBRARY	\$4,757.59	\$3,000.37	\$0.00	\$200.00	\$7,557.96	\$420.00	\$7,137.96
919 HOLMES PARK MISC	\$4,295.68	\$2,059.01	\$0.00	\$440.67	\$5,914.02	\$3,676.71	\$2,237.31
920 HOLMES PARK FUNDRAISING	\$21,233.45	\$833.75	\$0.00	\$1,464.99	\$20,602.21	\$6,180.76	\$14,421.45
921 HOLMES PARK LIBRARY	\$9,482.34	\$830.53	\$0.00	\$4,985.71	\$5,327.16	\$971.82	\$4,355.34
922 HOLMES PARK GRANTS	\$4,256.21	\$10,062.97	\$0.00	\$0.00	\$14,319.18	\$0.00	\$14,319.18
928 REVOLUTIONARY DAYS	\$1,790.66	\$800.00	\$0.00	\$0.00	\$2,590.66	\$0.00	\$2,590.66
929 DISTRICT STEM	\$19,361.26	\$0.00	(\$1,000.00)	\$0.00	\$18,361.26	\$0.00	\$18,361.26
931 BENEVOLENCE FUND	\$9,071.80	\$0.00	\$0.00	\$0.00	\$9,071.80	\$0.00	\$9,071.80
932 GT GRANTS	\$13,550.00	\$0.00	\$0.00	\$0.00	\$13,550.00	\$0.00	\$13,550.00
933 NOW (INTEREST INCOME)	\$123,905.93	\$7,071.86	(\$440.00)	\$422.00	\$130,115.79	\$1,481.67	\$128,634.12
934 DRIVERS EDUCATION	\$16,020.00	\$0.00	\$0.00	\$0.00	\$16,020.00	\$0.00	\$16,020.00
935 CREEK NATION LATCHKEY	\$32,970.85	\$0.00	\$0.00	\$260.60	\$32,710.25	\$17,579.59	\$15,130.66
936 STEM-CAMP INVENTION	\$8,388.95	\$0.00	\$0.00	\$0.00	\$8,388.95	\$0.00	\$8,388.95
937 LATCHKEY	\$103,435.74	\$15,236.16	\$0.00	\$0.00	\$118,671.90	\$1,624.80	\$117,047.10
938 COLLINS FOUNDATION	\$27,166.55	\$0.00	\$0.00	\$0.00	\$27,166.55	\$0.00	\$27,166.55
940 SPARK	\$36,532.96	\$0.00	\$0.00	\$0.00	\$36,532.96	\$1,271.02	\$35,261.94
941 LOCAL SCH CHILD WELFARE	\$3,871.39	\$0.00	\$0.00	\$1,371.24	\$2,500.15	\$1,696.23	\$803.92
942 ALTERNATIVE STUDENT INCENTIVES	\$1,115.21	\$0.00	\$0.00	\$138.88	\$976.33	\$0.00	\$976.33
943 ALTERNATIVE SCHOOL GRANTS	\$1,437.00	\$1,712.63	\$0.00	\$0.00	\$3,149.63	\$0.00	\$3,149.63
944 CHILD NUTRITION BANQUETS	\$406.50	\$0.00	\$0.00	\$0.00	\$406.50	\$0.00	\$406.50
945 SPS FOOD SERV ASSOC	\$8,507.45	\$0.00	\$0.00	\$0.00	\$8,507.45	\$500.00	\$8,007.45
946 SOFT DRINK MONEY	\$1,367.25	\$0.00	\$0.00	\$211.07	\$1,156.18	\$1,156.18	\$0.00
947 ALTERNATIVE SCHOOL	\$1,109.66	\$0.00	\$0.00	\$0.00	\$1,109.66	\$234.25	\$875.41
949 CLEARING ACCOUNT	\$5,747.60	\$0.00	\$0.00	\$0.00	\$5,747.60	\$0.00	\$5,747.60
950 SERVICE CENTER	\$188.07	\$851.20	\$0.00	\$0.00	\$1,039.27	\$0.00	\$1,039.27
951 CREEK NATION SUMMER	\$55,047.83	\$0.00	\$0.00	\$0.00	\$55,047.83	\$0.00	\$55,047.83
952 CHROMEBOOK INS/REPAIR	\$57,051.54	\$0.00	\$0.00	\$13,379.24	\$43,672.30	\$8,154.76	\$35,517.54
954 5TH GRADE ELEM BASKETBALL	\$1,923.67	\$0.00	\$0.00	\$0.00	\$1,923.67	\$0.00	\$1,923.67
955 CHIEFTAIN CARE	\$11,583.13	\$39.68	\$0.00	\$922.31	\$10,700.50	\$5,106.83	\$5,593.67

Sapulpa Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 11/1/2025 - 11/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
957 HOMELESS	\$5,008.30	\$0.00	\$0.00	\$34.99	\$4,973.31	\$965.01	\$4,008.30
960 ATHLETIC SPORTS OVERALL	\$11,581.68	\$420.45	\$440.00	\$1,343.81	\$11,098.32	\$5,273.09	\$5,825.23
961 FOOTBALL BUDGET	\$7,394.04	\$0.00	\$0.00	\$61.50	\$7,332.54	\$2,695.78	\$4,636.76
962 BOYS BASKETBALL BUDGET	\$6,516.30	\$0.00	\$2,015.00	\$0.00	\$8,531.30	\$999.38	\$7,531.92
963 GIRLS BASKETBALL BUDGET	\$6,285.30	\$0.00	\$0.00	\$343.19	\$5,942.11	\$0.00	\$5,942.11
964 BASEBALL BUDGET	\$7,644.97	\$0.00	\$0.00	\$0.00	\$7,644.97	\$1,525.20	\$6,119.77
965 SOFTBALL BUDGET	\$11,386.98	\$0.00	\$0.00	\$0.00	\$11,386.98	\$1,819.96	\$9,567.02
966 WRESTLING BUDGET	\$11,275.10	\$768.00	\$0.00	\$0.00	\$12,043.10	\$7,366.50	\$4,676.60
967 TENNIS BUDGET	\$1,454.72	\$0.00	\$0.00	\$0.00	\$1,454.72	\$393.60	\$1,061.12
968 TRACK BUDGET	\$8,428.95	\$0.00	\$0.00	\$0.00	\$8,428.95	\$0.00	\$8,428.95
969 GOLF BUDGET	\$7,987.63	\$0.00	\$0.00	\$428.05	\$7,559.58	\$473.17	\$7,086.41
971 ATHLETIC - BOOSTER CLUB	\$155,624.92	\$6,918.00	\$0.00	\$11,101.88	\$151,441.04	\$57,278.32	\$94,162.72
972 CROSS COUNTRY BUDGET	\$14,241.95	\$170.00	\$0.00	\$1,232.18	\$13,179.77	\$4,027.00	\$9,152.77
973 BOYS SOCCER BUDGET	\$2,281.72	\$0.00	\$0.00	\$0.00	\$2,281.72	\$0.00	\$2,281.72
974 ATHLETICS - TRAINER	\$1,968.78	\$0.00	\$0.00	\$856.46	\$1,112.32	\$564.40	\$547.92
975 GIRLS SOCCER BUDGET	\$5,924.22	\$0.00	\$0.00	\$0.00	\$5,924.22	\$325.00	\$5,599.22
976 GIRLS VOLLEYBALL BUDGET	\$2,627.10	\$0.00	\$0.00	\$0.00	\$2,627.10	\$500.00	\$2,127.10
977 CHEER BUDGET	\$12,005.90	\$0.00	\$0.00	\$190.00	\$11,815.90	\$8,680.93	\$3,134.97
978 ALL EVENTS GATE	\$35,853.78	\$11,208.10	\$0.00	\$25,487.79	\$21,574.09	\$20,007.57	\$1,566.52
979 JR HIGH CHEER	\$7,502.44	\$340.00	\$0.00	\$0.00	\$7,842.44	\$500.00	\$7,342.44
983 DRUG TEST-PHYSICALS	\$12,608.67	\$18.81	\$0.00	\$882.00	\$11,745.48	\$953.00	\$10,792.48
985 SPONSORS 2022-2023	\$5,383.89	\$0.00	\$0.00	\$0.00	\$5,383.89	\$567.45	\$4,816.44
986 CHIEFTAIN CENTER CONCESSION	\$23,064.77	\$13,353.10	\$0.00	\$7,917.49	\$28,500.38	\$12,322.95	\$16,177.43
988 INBC - BASKETBALL FUNDRAISER	\$5,791.40	\$19,443.60	(\$2,015.00)	\$513.00	\$22,707.00	\$4,197.00	\$18,510.00
Total	\$1,792,200.09	\$166,644.86	\$0.00	\$159,474.71	\$1,799,370.24	\$463,306.31	\$1,336,063.93

Sapulpa Public Schools

Cash Balances

Options: Fiscal Years: 2026, Funds: 81, As Of Date: 11/30/2025, Account Types: All

Cash By Account and Fund

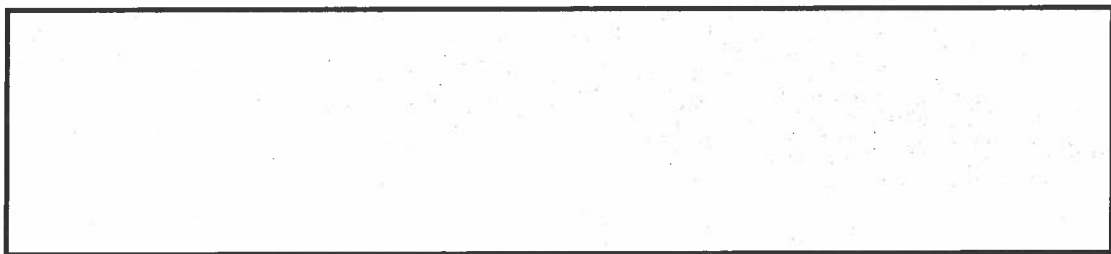
AC 8101	ALLEN SCHOLARSHIP ENDOWMENT					
2026	81	GIFT FUND				\$8,544.37
				Total AC	8101	\$8,544.37
AC 8104	DONNA HOLBROOK SCHOLARSHIP					
2026	81	GIFT FUND				\$2,031.27
				Total AC	8104	\$2,031.27
AC 8111	ALLEN SCHOLARSHIP CD 4401					
2026	81	GIFT FUND				\$49,997.35
				Total AC	8111	\$49,997.35
AC 8114	HOLBROOK SCHOLARSHIP CD					
2026	81	GIFT FUND				\$10,000.00
				Total AC	8114	\$10,000.00
						\$70,572.99

Cash By Fund

2026	81	GIFT FUND				\$70,572.99
						\$70,572.99

**SAPULPA PUBLIC SCHOOLS
TREASURER'S SUMMARY
NOVEMBER 2025**

	GENERAL FUND	BUILDING FUND	CH NUTR FUND	BOND FUND	SINKING FUND
BEG BALANCE	4,610,996.57	53,144.77	11,969.35	14,042.33	5,227,451.72
DEPOSITS	1,996,048.23	2,754.12	249,382.49	-	14,960.99
Prior month adjustments					
CHECKS ISSUED					
Current Year	2,929,030.35	169,495.15	180,726.14	-	1,963,525.00
Prior Year	12,734.95	1,584.10	-	-	-
Interfund Loans	(120,000.00)	120,000.00			
END BALANCE	3,545,279.50	4,819.64	80,625.70	14,042.33	3,278,887.71
Last Yr Same Month	4,135,149.67	(186,647.93)	282,331.67	815,047.58	6,172,797.58
Gain or (Loss)	(589,870.17)	191,467.57	(201,705.97)	(801,005.25)	(2,893,909.87)



I CERTIFY THAT THIS REPORT, SUMMARIZED ON PAGES 1, 2, AND 3
IS CORRECT AND IN ACCORDANCE WITH THE RECORDS.



Kenda Terrones, Treasurer

<u>GENERAL FUND</u>	<u>PREVIOUS TOTAL</u>	<u>CURRENT MONTH</u>	<u>NEW YR-TO-DATE</u>
<u>Local Revenue</u>			
Current Ad Valorem	38,600.73	0.00	38,600.73
Prior Ad Valorem	114,890.53	19,284.30	134,174.83
Homestead & In Lieu Tax	397,147.08	28.63	397,175.71
Interest Earned	195,415.04	28,067.77	223,482.81
5-Year Manufacturing Exemp	0.00	0.00	0.00
Rental of Facilities	3,800.25	0.00	3,800.25
Sale of Surplus Equipment	0.00	0.00	0.00
Insurance Recovery	25,137.12	0.00	25,137.12
Workers' Compensation	0.00	0.00	0.00
Misc Reimbursements	19,525.74	9,501.12	29,026.86
Donations and Contributions	12,000.00	0.00	12,000.00
Repayment from CNF	0.00	0.00	0.00
Repayment from Activity Fd	<u>47,582.26</u>	<u>99.30</u>	<u>47,681.56</u>
Local TOTALS	854,098.75	56,981.12	911,079.87
<u>County Revenue</u>			
Mill Levy	36,627.19	1,633.20	38,260.39
Mortgage Tax	<u>45,762.95</u>	<u>12,239.87</u>	<u>58,002.82</u>
County TOTALS	82,390.14	13,873.07	96,263.21
<u>State Revenue</u>			
Gross Production	58,696.02	17,170.74	75,866.76
Auto Tags	459,455.01	136,770.31	596,225.32
School Land	195,961.18	50,935.81	246,896.99
Tax Stamps & Other Misc	2,191.33	932.68	3,124.01
Farm Implement Tax Stamp	0.00	0.00	0.00
State Aid (Fdn. & Incentive)	3,960,456.93	1,320,152.31	5,280,609.24
Flexible Benefit	850,790.88	280,214.26	1,131,005.14
Alternative Ed/High Challenge	0.00	0.00	0.00
Staff Development	0.00	0.00	0.00
National Board Cert Stipends	0.00	0.00	0.00
Reading Sufficiency	1,749.00	62,501.67	64,250.67
State Textbook Allocation	63,175.49	21,058.49	84,233.98
Driver's Education	1,155.00	0.00	1,155.00
Okla Parents as Teachers	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
State Misc/ACE Technology	93,041.47	0.00	93,041.47
State Misc/ACE Remediation	0.00	0.00	0.00
State Misc/Gear Up (022)	81,839.38	0.00	81,839.38
Robotics Grant (3690)	0.00	0.00	0.00
Vocational Salaries	5,940.00	0.00	5,940.00
Voc. Incentive Assistance	25,000.00	0.00	25,000.00
Okla Education Lottery Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
State TOTALS	5,799,451.69	1,889,736.27	7,689,187.96
<u>Federal Revenue</u>			
FEMA	0.00	0.00	0.00
Title VII - Indian Ed (561)	58,086.62	0.00	58,086.62
JROTC	28,424.81	0.00	28,424.81

SIG Grants -Liberty	555.14	0.00	555.14
Title I (511)	191,260.03	0.00	191,260.03
Title II Part A (541)	37,278.61	0.00	37,278.61
IDEA-B Flow Thru (621)	346,281.69	0.00	346,281.69
IDEA-B Preschool 3-5 (641)	10,202.79	0.00	10,202.79
Other Federal	9,888.55	0.00	9,888.55
Title 9 (596)	13,789.68	0.00	13,789.68
Rehabilitation Salaries	0.00	0.00	0.00
CARES Act	0.00	0.00	0.00
Carl Perkins (421)	<u>5,736.06</u>	<u>35,457.77</u>	<u>41,193.83</u>
Federal TOTALS	701,503.98	35,457.77	736,961.75
TOTAL GEN FUND	7,437,444.56	1,996,048.23	9,433,492.79

BUILDING FUND

Current Taxes	5,512.85	0.00	5,512.85
Prior Taxes	16,408.36	2,754.12	19,162.48
In Lieu of Taxes	0.00	0.00	0.00
5-Year Manufacturing Exemp	56,681.01	0.00	56,681.01
Facility Rental	0.00	0.00	0.00
Insurance Recovery	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
State Land Reimbursement	0.00	0.00	0.00
FEMA	0.00	0.00	0.00
Donations and Contributions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Building Fund TOTALS	78,602.22	2,754.12	81,356.34

CHILD NUTR FUND

Local (Meals, Interest, etc)	81,057.69	52,679.59	133,737.28
State Reimbursement	29,349.32	13,165.81	42,515.13
Federal Reimbursement	<u>255,016.61</u>	<u>183,537.09</u>	<u>438,553.70</u>
Child Nutrition Fund TOTALS	365,423.62	249,382.49	614,806.11

TOTAL GF/BF/CNF

	7,881,470.40	2,248,184.84	10,129,655.24
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BOND FUND

Interest	0.00	0.00	0.00
Sale of New Bonds	<u>7,575,400.00</u>	<u>0.00</u>	<u>7,575,400.00</u>
Bond Fund TOTALS	7,575,400.00	0.00	7,575,400.00

SINKING FUND

Current Taxes	32,699.49	0.00	32,699.49
Prior Taxes	93,829.80	14,960.99	108,790.79
In Lieu of Taxes	336,203.81	0.00	336,203.81
5-Year Manufacturing Exempt	0.00	0.00	0.00
Interest/In Lieu Reimb	16,007.54	0.00	16,007.54
State Land Reimbursement	0.00	0.00	0.00
Farm Implement Tax Stamp	0.00	0.00	0.00
Premium on Bonds Sold	<u>1,784.08</u>	<u>0.00</u>	<u>1,784.08</u>
Sinking Fund TOTALS	480,524.72	14,960.99	495,485.71

INSURANCE REIMBURSEMENT FUND

	0.00	0.00	0.00
GRAND TOTAL	15,937,395.12	2,263,145.83	18,200,540.95

UTILITIES COMPARISON 2023-24 TO 2025-26

	410	623	624	625	627	MO	YTD			
	<u>Water</u>	<u>Diesel</u>	<u>Electricity</u>	<u>Gasoline</u>	<u>Nat'l Gas</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>MONTHLY</u>	<u>YEAR</u>	
								<u>INCR/DECR</u>	<u>INCR/DECR</u>	<u>%</u>
July 23	12,775	3,075	50,798	4,986	2,037	73,671	73,671	2,561	2,561	3.60%
August 23	15,604	1,081	78,405	4,537	1,114	100,741	174,412	4,411	6,972	4.16%
Sep 23	11,196	9,589	94,208	4,416	538	119,947	294,359	-1,192	5,780	2.00%
Oct 23	13,480	17,850	113,443	7,095	866	152,734	447,093	10,746	16,527	3.84%
Nov 23	14,084	18,877	91,697	6,732	2,592	133,983	581,076	-498	16,028	2.84%
Dec 23	4,173	16,294	59,722	4,694	7,201	92,084	673,159	5,038	21,067	3.23%
Jan 24	23,918	9,424	49,427	2,626	11,348	96,743	769,902	-44,500	-23,433	-2.95%
Feb 24	16,832	11,391	37,909	3,164	27,926	97,221	867,123	-9,989	-33,423	-3.71%
Mar 24	18,788	16,023	44,694	3,468	9,960	92,933	960,056	-20,149	-53,572	-5.29%
Apr 24	31,541	15,234	42,541	4,109	7,451	100,876	1,060,932	-9,225	-62,797	-5.59%
May 24	16,466	19,605	39,103	5,102	3,059	83,333	1,144,266	-15,722	-78,519	-6.42%
June 24	12,987	14,444	45,331	4,494	2,175	79,432	1,223,697	-9,946	-88,465	-6.74%
July 24	9,277	4,988	50,782	4,350	0	69,397	69,397	-4,274	-4,274	-5.80%
Aug 24	8,214	1,834	76,504	2,852	0	89,404	158,802	-11,336	-15,611	-8.95%
Sep 24	10,759	7,690	83,997	3,580	2,112	108,138	266,940	-11,809	-27,419	-9.31%
Oct 24	11,151	14,770	94,277	1,230	4,208	125,637	392,576	-27,097	-54,516	-12.19%
Nov 24	14,962	16,848	76,637	3,831	2,526	114,804	507,381	-19,178	-73,695	-12.68%
Dec 24	16,361	12,111	53,649	3,469	5,103	90,693	598,074	-1,390	-75,085	-11.15%
Jan 25	20,620	10,524	45,648	2,566	9,282	88,640	686,713	-8,103	-83,188	-10.81%
Feb 25	27,630	11,960	42,145	2,810	6,965	91,511	778,224	-5,711	-88,899	-10.25%
Mar 25	22,256	10,123	39,767	3,499	12,459	88,104	866,328	-4,829	-93,728	-9.76%
Apr 25	24,427	14,004	44,805	3,539	5,415	92,190	958,518	-8,686	-102,414	-9.65%
May 25	15,956	17,398	83,286	6,074	2,529	125,242	1,083,761	41,909	-60,505	-5.29%
Jun 25	9,522	9,003	0	4,620	1,818	24,963	1,108,724	-54,469	-114,974	-9.40%
Jul 25	8,570	5,349	57,742	1,386	1,080	74,126	74,126	4,729	4,729	6.81%
Aug 25	9,666	7,505	84,313	2,553	680	104,718	178,844	15,314	20,043	12.62%
Sep 25	12,974	6,005	72,714	2,661	1,122	95,475	274,319	-12,663	7,380	2.76%
Oct 25	11,990	14,078	94,249	7,000	2,650	129,966	404,285	4,329	11,709	2.98%
Nov 25	6,306	19,200	98,336	2,401	0	126,243	530,529	11,439	23,148	4.56%

General Fund				
<u>WORKING BUDGET</u>				
		Budgeted	Actual as of	Variance
		2025-26	11/30/2025	
WADM				
State Allocation		14,664,963	3,960,457	(10,704,506)
Other State Revenue		6,461,333	1,838,995	(4,622,338)
Ad Valorem Projection		9,150,000	550,638	(8,599,362)
Other Local and County Revenue		1,922,414	385,851	(1,536,563)
Federal Grant Revenue		2,531,760	701,504	(1,830,256)
Mid Term Adjustment State Allocation		0		0
CURRENT YEAR REVENUE		34,730,470	7,437,445	(27,293,025)
Prior Year Carryover		<u>6,265,650</u>		
Total Revenue		40,996,120		
			Encumbered as of	
Projected Expenses			11/30/2025	
Certified Salaries		19,000,000	18,922,861	77,139
Support Salaries		6,350,000	6,293,558	56,442
Certified Benefits		5,280,000	5,258,869	21,131
Support Benefits		1,900,000	1,862,430	37,570
Purchased Professional & Technical Services		875,000	629,417	245,583
Contracted Property Services		650,000	107,372	542,628
Other Contracted Services		650,000	628,323	21,677
Supplies & Materials		2,075,000	1,267,439	807,561
Property Expenses		6,000	23,446	(17,446)
Other Objects		300,000	300,535	(535)
Total Expenses		37,086,000	35,294,250	1,791,750
Projected Carryover		3,910,120		
		11.26%		



2026 Regional Legislative Agenda

STATE PRIORITIES

ENSURING A PROSPEROUS ECONOMY

Create a Dedicated Funding Stream for Economic Development: The OneVoice Regional Legislative Coalition recommends the establishment of a permanent, dedicated funding source for economic development in Oklahoma. Currently, the state lacks a consistent funding mechanism for incentives, while nearly all of our competitor states maintain dedicated resources to recruit and retain jobs and capital investment. At the same time, the planned reduction of Oklahoma's state income tax threatens to eliminate our most effective incentive tool, the Quality Jobs program over the coming years. To remain competitive, Oklahoma must secure a stable funding stream for economic development that does not rely on project-by-project approvals or annual legislative intervention. Potential revenue sources include sports betting, settlement funds such as PFAS or other emerging opportunities, as well as other innovative streams. By creating a reliable and forward-looking mechanism, Oklahoma can strengthen its ability to attract investment, grow jobs and ensure long-term economic vitality.

Strengthen Accessible and Workforce Housing: The OneVoice Regional Legislative Coalition supports efforts to expand accessible and workforce housing as a critical economic and workforce development strategy. Rising housing costs have outpaced wages at a ratio of 5 to 1, leaving many essential workers (teachers, health care providers, first responders and service industry professionals) unable to comfortably afford available housing. This weakens labor markets, increases turnover and disrupts student learning, with unstable housing contributing to chronic absenteeism and lower graduation rates. To address these challenges, we urge lawmakers to revisit the rulemaking of the \$215 million Oklahoma Housing Stability Fund to ensure the program can be used alongside Low-Income Housing Tax Credits, streamline applications, eliminate unnecessary costs and restructure the urban/rural split to make the program more equitable. Targeted investment in financially accessible housing will strengthen Oklahoma's workforce, attract new employers and improve educational outcomes, while ensuring all Oklahomans have access to safe, stable, attainable housing.

Increase the Oklahoma Department of Tourism's Promotional Fund: The OneVoice Regional Legislative Coalition urges lawmakers to increase the Oklahoma Department of Tourism's Promotional Fund. Tourism is Oklahoma's third-largest industry, generating \$12.3 billion in economic impact, supporting 108,000 jobs and contributing \$875 million in tax revenue in 2023. To build on this success – especially as we approach the 2026 centennial of Route 66 – the OneVoice Regional Legislative Coalition supports increased funding for the Oklahoma Tourism and Recreation Department. Surrounding states invest more aggressively to attract visitors and Oklahoma must compete. With our unmatched stretch of Route 66, stunning state parks, world-class museums and cultural institutions, rich Native American heritage and thriving communities, greater investment will ensure we can promote, maintain and expand the assets that make Oklahoma a premier destination for national and international travelers.

Continue to Foster Healthy Partnership Between the 38 Federally Recognized Tribes and the State of Oklahoma: The OneVoice Regional Legislative Coalition supports continued efforts to foster and strengthen healthy partnerships between the 38 federally recognized tribes and the State of Oklahoma. These government-to-government relationships are essential to advancing shared goals of economic growth, public health, education and cultural preservation. By encouraging collaboration and mutual respect, Oklahoma can capitalize on its largest competitive advantage, ensuring more effective policy outcomes that benefit tribal citizens, the broader population and the state as a whole.

Support Oklahoma's Film and Music Industries: The OneVoice Regional Legislative Coalition supports protecting and expanding Oklahoma's film and music incentive programs to drive jobs, investment and cultural vibrancy. With the film sector generating more than \$200 million in direct impact in 2024, we urge raising the film incentive rebate cap to \$80 million and pursuing targeted incentives for local music venues and artists. Defending existing programs while expanding funding will keep Oklahoma competitive with neighboring states, attract productions, grow a skilled workforce and strengthen the state's creative economy.

Expand Supports for Working Families: The OneVoice Regional Legislative Coalition recognizes that too often parents and caregivers leave or remain out of the workforce because essential family supports are not available or accessible. To address this challenge, the coalition supports state policies and funding that remove barriers, expand accessibility and invest in the future workforce, our children. This includes expanding access to affordable, quality dependent care, including before and after school and summer programs, so parents can maintain financial stability, well-being and employment. Further, we support expanding access to no-cost or low-cost meals and transportation assistance to eliminate financial disincentives for families earning below the poverty line or just above benefit thresholds. In addition, providing access to health and mental health supports will improve attendance, productivity and family stability. Advancing these policies will increase labor force participation, reduce turnover and strengthen both local and state economies.

BUILD INFRASTRUCTURE CRITICAL TO BUSINESS

Continue and Increase Investment in Site Readiness: The OneVoice Regional Legislative Coalition urges the Oklahoma Legislature to continue and expand funding for site readiness. Companies looking to expand or relocate often move quickly and without shovel-ready sites, Oklahoma risks losing investment to better-prepared states. Site readiness funding helps communities ensure land is equipped with infrastructure, utilities and certifications, making Oklahoma more competitive in the national marketplace. These investments pay off through new capital investment, quality job creation and long-term tax revenue. By strengthening site readiness programs, the Legislature can position Oklahoma for sustained growth and secure opportunities for the next generation of workers.

Support Critically Needed Transportation Funding: The OneVoice Regional Legislative Coalition supports full funding of the Oklahoma Department of Transportation's Eight-Year Plan to return our streets and highways to a state of good repair. We further support investment in studies, planning and highway improvements necessary to upgrade the US-412 corridor between I-35, Tulsa and Northwest Arkansas to Federal Interstate standards. We support increased state appropriations to ODOT to ensure the effective and efficient construction, maintenance and improvement of all transportation facilities under its responsibility. We oppose the diversion of resources from the State Transportation Fund to other uses and support equitable distribution of state funding to ODOT Districts to keep Oklahoma's transportation network strong for citizens, businesses and industry.

Ensure Adequate Funding for Municipalities: The OneVoice Regional Legislative Coalition urges the legislature to protect existing sources of municipal funding, as Oklahoma is one of the few states that relies primarily on sales tax collections to fund municipal operations. To ensure that essential services such as public safety, public works and other municipal functions are supported at sustainable levels, we encourage the legislature to explore more stable and diversified revenue streams. In addition, we support the continued appropriation of one-time funds to assist with critical economic development projects, such as recent investments in levee improvements and the Tulsa Airman Center.

Implement Policies to Expedite Deployment of Critical Energy Infrastructure: The OneVoice Regional Legislative Coalition supports strengthening and promoting Oklahoma's energy network. We urge the state to implement policies that accelerate the deployment of critical infrastructure- particularly transmission lines and pipelines. This includes streamlining permitting, supporting timely construction of approved projects and investing in long term maintenance and modernization. To ensure reliability while new projects are underway, we recommend interim solutions such as grid-enhancing technologies that increase electricity flow and reduce congestion costs. Additionally, we support enhanced protections for critical infrastructure against unauthorized low-altitude aerial activity. These measures will help safeguard infrastructure, maintain operational integrity and ensure

public safety. By prioritizing these actions, Oklahoma can reinforce its energy leadership, meet rising demand and drive sustained economic growth across the state.

EDUCATED AND HEALTHY WORKFORCE

Address Mental Health and Homelessness Funding Modifications:

The OneVoice Regional Legislative Coalition supports investing in mental health, addiction treatment and homelessness wrap-around services by increasing Medicaid reimbursements for both outpatient and inpatient care. Improved reimbursements will sustain providers, expand access and help Oklahoma remain on par with surrounding states. Because Oklahomans are facing mental health crises at record rates and families are experiencing rising housing instability, the future of our workforce and communities is at risk. Solutions should include expanding inpatient and adolescent detox capacity, strengthening the behavioral health workforce, ensuring school-based support, enforcing mental health parity, fostering public-private partnerships and requiring managed care organizations to address social determinants of health, including housing security. By addressing mental health, addiction and homelessness together, Oklahoma can reduce strain on emergency services, provide stability for families and build healthier communities within Oklahoma.

Increase Appropriations to the Trauma Care Assistance Revolving Fund: The OneVoice Regional Legislative Coalition supports increased state appropriations to the Trauma Care Assistance Revolving Fund to offset uncompensated care losses for hospitals, ambulance services and physicians in Oklahoma's trauma care system. Oklahoma has historically lagged the nation in per capita Level I Trauma Centers. With Ascension St. John and Saint Francis Health System both achieving this designation, the demand on the trauma fund has grown. Oklahoma's overall injury mortality rate is 29% higher than the national average, underscoring the urgent need to expand trauma care capacity and ensure sufficient funding for these lifesaving services.

Create a Sustainable Future for Workforce Development and Higher Education in

Oklahoma: The OneVoice Regional Legislation Coalition asks state leaders to prioritize collaboration across pre-k-12 and post-secondary entities including, but not restricted to CareerTech, higher education and industry-recognized training programs in order to maximize our resources in securing quality and sustainable career pathways. Empower higher education to create a comprehensive vision for developing Oklahoma's 21st century workforce. The coalition further encourages the Oklahoma Legislature to work with OSHRE to define "credential of value"; review the State Regents systemwide strategic plan, Blueprint 2030; incentivize engagement of employers through work-based learning, experiential and/or applied learning; support research, development and innovation at higher education

institutions: and provide adequate resources for our higher education institutions, career tech and the Oklahoma Workforce Commission that meet the demands of Oklahoma's evolving workforce to ensure success for all students and adult learners.

Support Strategic Investments in Public Education: The OneVoice Regional Legislative Coalition recognizes the vital role public education plays in building a strong workforce and driving economic growth. While recent investments to support teachers and students are appreciated, Oklahoma must do more to address teacher shortages, close achievement gaps and maintain high-quality facilities for student learning. We support sustained increases in per pupil funding and competitive teacher pay to strengthen the educator pipeline, along with expanded access to early childhood education, afterschool enrichment and innovative career pathways. We also support aligning curriculum and assessments with high-demand industries and fostering stronger partnerships among schools, employers and higher education to prepare students for success. These strategic investments will improve outcomes, close opportunity gaps and ensure a skilled workforce that strengthens Oklahoma's ability to compete regionally and nationally.

Expand Health Care Workforce Opportunities: The OneVoice Regional Legislative Coalition supports a well-trained and accessible healthcare workforce, which is crucial to the success of Tulsa area businesses and the local economy. A healthy and well-supported workforce boosts productivity, reduces costs associated with absenteeism and burnout, fosters innovation and ensures our community's overall health and well-being. Strengthening the pipeline of the state's healthcare workforce requires utilizing state and federal resources to address health care workforce shortages to meet the needs of an aging and diverse population. The OneVoice Regional Legislative Coalition supports the expansion of health care residency opportunities and positions statewide through: prioritizing expanded funding for the Health Care Workforce Training Commission; providing opportunities across the continuum for health care loan repayment as an incentive for workers; and supporting full funding and implementation of the behavioral health workforce development fund to increase psychiatric residencies, master's-level licensure cohorts and training pipeline development.

FEDERAL PRIORITIES

ENSURING A PROSPEROUS ECONOMY

Renew the American Indian Lands Tax Credit: The OneVoice Regional Legislative Coalition encourages the renewal of the Federal American Indian Lands Tax Credit that applies retroactively and is renewed for a multi-year period into the future. The American Indian Lands Tax Credit is a key economic development tool for Oklahoma, allowing employment tax credits when employing tribal members or their spouses and the accelerated depreciation of investments made on former reservation land. Oklahoma has the largest percentage of American Indian population in the country and more than two-thirds of the state qualifies for this incentive. Extending the credit and ensuring its benefits are retroactive to its expiration, is critical in fostering continued business expansion of employment and investment in Oklahoma.

Expand Availability of Quality, Affordable Childcare: The OneVoice Regional Legislative Coalition supports the expansion of high quality and affordable childcare resources. The rising cost and scarce availability of quality childcare represents a significant constraint on Oklahoma's workforce and is a direct barrier to workforce participation. The childcare crisis is costing the Oklahoma economy an estimated \$1.2 billion annually in lost earnings, productivity and turnover. The OneVoice Legislative Coalition urges the federal government to support state programs that invest in families, such as Scholars for Excellence in Child Care, to aid in the state's expansion of childcare. The Coalition also supports increased subsidies through Federal programs such as the Child Care Development Fund to ensure workforce families can access affordable, reliable care.

Support downtown revitalization efforts to help address housing shortage: The OneVoice Regional Legislative Coalition supports legislative efforts such as the bipartisan Revitalizing Downtowns and Main Streets Act, which would help communities convert unused office space into affordable housing and mixed-use projects. Modeled after the successful Historic Tax Credit, the proposal creates a Qualified Office Conversion Tax Credit equal to 20 percent of qualified expenses for repurposing obsolete commercial buildings. To qualify, at least 20 percent of a project's units must be reserved for households earning no more than 80 percent of Area Median Income or meet local affordability requirements. This tool would help address Oklahoma's housing shortages by bringing new units online quickly, while also preventing further decay and spurring reinvestment in downtowns and main streets. It could immediately advance more than ten projects in Downtown Tulsa, with significant impact across the region and state.

Increase Accessible and Workforce Housing Supply: The OneVoice Regional Legislative Coalition supports federal action to expand accessible and workforce housing as a critical economic and workforce development strategy. Rising housing costs have outpaced wages at a ratio of five to one, leaving many essential workers such as teachers, health care

providers, first responders and service industry professionals unable to comfortably afford available housing. This weakens labor markets, increases turnover and disrupts student learning, with unstable housing contributing to chronic absenteeism and lower graduation rates. To address these challenges, we support expanded HUD and EDA funding, more flexible housing tax credits, incentives for adaptive reuse and zoning reform and financing programs that lower costs for workforce housing development.

BUILD INFRASTRUCTURE CRITICAL TO BUSINESS

Preserve and Expand Federal Historic Tax Credits: The OneVoice Regional Legislative Coalition supports expanding Federal Historic Tax Credits through initiatives like the Historic Tax Credit Growth and Opportunity Act. For over 30 years, these credits have encouraged private investment to preserve historic buildings and revitalize city cores. We support increasing the rehabilitation tax credit and modifying eligibility rules by lowering the rehabilitation threshold from 100% to 50% of project expenses, eliminating the basis adjustment requirement while increasing the credit to 30% for certain small projects and extending the credit to include historic school buildings still in use through the School Infrastructure Modernization Act. These measures will strengthen preservation efforts, stimulate investment and maintain the historic character of communities nationwide.

Support Timely Implementation of Improvements to US-412 to Bring the Corridor up to Interstate Standards: The OneVoice Regional Legislative Coalition supports upgrading the US-412 corridor to interstate standards and implementing its federal designation as future Interstate 42 from I-35 in Oklahoma to I-49 in northwest Arkansas. We call on ODOT and our congressional delegation to actively pursue funding initiatives and opportunities to complete this project quickly, as it will improve safety, enhance travel time reliability, strengthen connections between the Tulsa Metropolitan Area and northwest Arkansas and elevate the region's visibility and economic development potential at the national level.

Accelerate Permitting of Energy and Infrastructure Projects: The OneVoice Regional Legislative Coalition strongly supports efforts to accelerate federal permitting for projects necessary to achieve domestic energy independence and complete infrastructure projects. Legislative and Administrative efforts should focus on ensuring concurrent and timely permitting for all federally required approvals and encourage coordination and communication with state permitting. These projects would create a boom in the U.S. domestic economy, support job creation, strengthen our trade balance and increase product security and price stability on a global scale.

Pursue Congressionally Directed Spending Requests: The OneVoice Regional Legislative Coalition urges Congress and our congressional delegation to prioritize securing appropriations and federal grants for Northeast Oklahoma. To ensure that funding opportunities remain in our region, we must proactively and aggressively pursue all avenues of federal funding. These investments are critical to advancing economic development,

strengthening infrastructure and enhancing the overall quality of life for the communities we serve.

Support the Tulsa Space Test Center: The OneVoice Regional Legislative Coalition supports full federal engagement in the Tulsa Space Test Center, a critical facility advancing American leadership in space and strengthening our economy. Space is now both an operational warfighting domain and a fast-growing commercial sphere. To remain competitive and leverage new markets, spacecraft must move effectively in orbit, requiring next-generation propulsion systems. Developing these systems demands testing capacity the United States currently lacks. Oklahoma, Tulsa and private industry are investing in the Tulsa Space Test Center to help close this gap, providing infrastructure for commercial firms, research institutions and government agencies to bring new propulsion technologies to market. We ask the Oklahoma Congressional Delegation to support federal funding that enhances the Center's capabilities. Strengthening this facility will position Tulsa as a premier destination for propulsion testing, drive economic growth, create high-quality jobs and secure American preeminence in space.

Pursue all Funding to Address Infrastructure Needs and Support Federal Reauthorization of Surface Transportation: The OneVoice Regional Legislative Coalition supports pursuing all available federal funding opportunities, including competitive grants such as INFRA, MEGA, BUILD, the Bridge Investment Program and congressional directed funding, to implement critical regional transportation projects in partnership with ODOT and local and tribal governments. Priority projects include expressway-to-expressway interchanges with I 44, US 169 and SH 51; grade-separated interchanges and bridges on US 412 to meet interstate standards and secure I 42 designation; a new arterial bridge across the Navigation Channel at 71st Street to improve access to the Port of Inola Industrial Park; and a new south Tulsa bridge over the Arkansas River, along with other high-priority regional projects. We further support timely reauthorization of federal surface transportation programs with increased reliance on predictable formula grants for flexibility and streamlined competitive grants that reduce cost and administrative burden.

EDUCATED AND HEALTHY WORKFORCE

Support the Permanent Extension of the ACA's Current Premium Tax Credits: The OneVoice Regional Legislative Coalition supports the permanent extension of the Affordable Care Act's (ACA) current premium tax credits. Today, more than 300,000 Oklahomans receive critical tax credits to make quality, comprehensive health insurance coverage more affordable. These are hard-working Americans, such as small business owners, farmers, hourly workers, early retirees, entrepreneurs, etc., who purchase health insurance coverage on their own because they do not have access to large employer-sponsored coverage. By some estimates, more than 100,000 Oklahomans, both individuals and small business owners, will see their insurance premiums rise by almost 40% if credits lapse, driving up

Oklahoma's already high uninsured rate. The impact is far-reaching and will negatively affect Oklahoma's workforce. Nationally, more than 5 million people could become uninsured if Congress does not extend these tax credits. As the uninsured rate rises, hospitals and providers are faced with growing uncompensated care, impacting their ability to serve their communities and maintain the existing healthcare workforce.

Increase Funding for Hospitals and Healthcare Entities: The OneVoice Regional Legislative Coalition encourages federal lawmakers to engage local hospital leadership in solutions that address modifications to Medicaid made by the One Big Beautiful Bill Act. Tulsa region hospitals will see a loss of \$36 million in state fiscal year (SFY) 2029 with a cumulative impact of \$1.64 billion over the next ten years. Due to additional modifications made by the OBBBA, the Tulsa community is expected to see an increase in the uninsured population, further straining hospital resources to provide comprehensive care.

Protect and Strengthen Healthcare Workforce: The OneVoice Regional Legislative Coalition encourages a strong and healthy pipeline for the healthcare workforce. Healthcare across the country is facing historic workforce shortages. As Oklahoma expands our own education and training programs, enhance violence prevention efforts and address other clinician concerns, we urge Congress to support policies that replenish and strengthen the healthcare workforce, including increasing the number of Graduate Medical Education slots, expanding and improving loan repayment programs for nursing students and helping nursing schools recruit and retain qualified faculty and preceptors. Congress should also pass the SAVE Act which aims to protect healthcare workers from violence by enhancing penalties for people who assault them and providing hospitals with additional security and training resources.

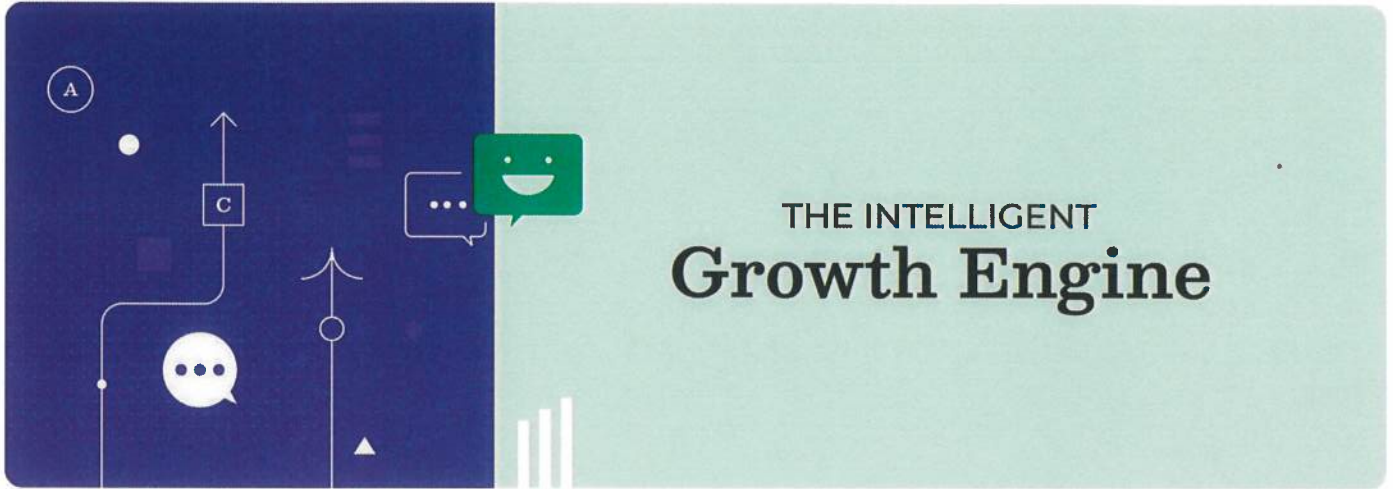
Modernize Federal Immigration Policy to Attract and Retain Global Talent: The OneVoice Regional Legislative Coalition supports comprehensive federal immigration reform to strengthen America's competitiveness and meet workforce needs. Employers across all industries depend on access to international talent to fill critical skill gaps and drive innovation. Congress should modernize visa programs like H-1B, H-2B and F-1, streamline processing and ensure fair, efficient and affordable access for employers of all sizes. The Coalition also supports legislation such as the Dream Act to provide a pathway to legal status for undocumented youth educated in U.S. schools, helping grow a skilled, future-ready workforce.

Reform Federal Financial Aid: The OneVoice Regional Legislative Coalition supports reforming federal financial aid to align with today's workforce needs. Recent legislation will reduce access to federal aid dollars for students pursuing higher education, including for students pursuing graduate and professional degrees like health care. Restoring this access is essential to addressing workforce shortages and maintaining Oklahoma's talent pipeline.

We support simplifying student loans by eliminating interest and replacing it with a one-time, non-compounding origination fee, paired with income-based repayment plans. Federal aid eligibility should also expand to include short-term, industry-driven training programs and loan forgiveness should prioritize graduates in high-demand fields. These reforms will improve affordability, strengthen career readiness and ensure all students have opportunities to access the education and training needed to meet Oklahoma's workforce demands.

**Sapulpa Public Schools
Capacity Levels & Availability**

School Site	Grade Level	Capacity	Intra Transfer Capacity	Enrollment	Available Intra Transfer Capacity Available	Available Transfers
Freedom Elementary	PreK	60	3	41	3	16
Freedom Elementary	Kindergarten	60	0	65	0	0
Freedom Elementary	1st	60	0	64	0	0
Freedom Elementary	2nd	60	3	53	3	4
Freedom Elementary	3rd	72	3	65	2	5
Freedom Elementary	4th	72	3	64	3	5
Freedom Elementary	5th	72	3	64	3	5
Holmes Park Element	PreK	60	0	58	0	2
Holmes Park Element	Kindergarten	80	0	91	0	0
Holmes Park Element	1st	100	0	110	0	0
Holmes Park Element	2nd	80	0	90	0	0
Holmes Park Element	3rd	96	2	91	2	3
Holmes Park Element	4th	96	3	86	3	7
Holmes Park Element	5th	96	3	87	3	6
Liberty Elementary ST	PreK	20	0	19	0	1
Liberty Elementary ST	Kindergarten	20	0	23	0	0
Liberty Elementary ST	1st	40	3	29	3	8
Liberty Elementary ST	2nd	40	3	30	3	7
Liberty Elementary ST	3rd	48	2	43	2	3
Liberty Elementary ST	4th	36	2	31	2	3
Liberty Elementary ST	5th	36	0	34	0	2
Jefferson Heights Ele	PreK	40	0	40	0	0
Jefferson Heights Ele	Kindergarten	40	0	40	0	0
Jefferson Heights Ele	1st	40	0	45	0	0
Jefferson Heights Ele	2nd	40	2	34	2	4
Jefferson Heights Ele	3rd	48	0	47	0	1
Jefferson Heights Ele	4th	48	1	44	1	3
Jefferson Heights Ele	5th	48	0	48	0	0
Sapulpa Middle Scho	6th	319	NA	228	NA	91
Sapulpa Middle Scho	7th	290	NA	249	NA	41
Sapulpa Junior High	8th	290	NA	242	NA	48
Sapulpa Junior High	9th	406	NA	295	NA	111
Sapulpa High School	10th	406	NA	339	NA	67
Sapulpa High School	11th	377	NA	344	NA	33
Sapulpa High School	12th	319	NA	300	NA	19



Quote

Amira Q-88334

Prepared For

Sapulpa Public Schools
511 E Lee Ave
ACCOUNTS PAYABLE
Sapulpa, OK, 74066-4308

Your Amira Partner

Heather Tennyson
Partnership Manager-OK
heather.tennyson@amiralearning.com



Quote: Q-88334

Prepared For: Sapulpa Public Schools

Expires On: 12/31/2025

Professional Development Onsite - Full Day

Amira On-Site (up to 6 hours) - In-person workshops to deepen educators' knowledge and customized to your district's specific needs. Must be used in current subscription term.

QTY	Product	Campus	Start Date	Months	Sales Price
1	Professional Development Onsite - Full Day		1/01/2026	12	\$2,890.00

Start Date: 1/01/2026

Term: 12

End Date: 12/31/2026

List Amount	\$3,990.00
Discount Amount	\$1,100.00
Tax Amount	\$0.00
Customer Total	\$2,890.00

Quote: Q-88334
Prepared For: Sapulpa Public Schools
Expires On: 12/31/2025

Disclaimer: Pricing is as quoted and is subject to change based on any modifications to bundle configurations, enrollment updates, or other adjustments. Additional options are to be paid in full. Totals include applicable taxes, which should be reflected on your Purchase Order (if applicable).

To avoid delays in processing your order, please ensure the following:

- Email your Purchase Order, including the provided quote number, to orders@amiralearning.com.
- Digitally sign the contract provided upon commitment with your Amira partner.

Amira Terms of Use: <https://amiralearning.com/amira-terms>

Amira Privacy Policy: <https://amiralearning.com/amira-privacy>

Istation Terms of Use: <https://amiralearning.com/istation-terms>

Istation Privacy Policy: <https://amiralearning.com/istation-privacy-policy>

Agreement Execution

By signing below, the Parties agree to the terms outlined in this Agreement. This document has been executed and delivered by the authorized representatives of each Party.

I have read and agree to the linked Terms and Conditions:

Amira

Customer

Signature

Signature

Quote: Q-88334
Prepared For: Sapulpa Public Schools
Expires On: 12/31/2025

Steve McCormick

Printed Signature:

Printed Signature:

Title:

Title:

Board President

Dated:

Dated:

To ensure timely and accurate fulfillment, please provide the requested contact information below:

Primary Implementation Contact

Accounts Payable / Billing Contact

Name:

Name:

kenda Terrones

Email:

Email:

kterrones@sapulpaps.org

Quote: Q-88334

Prepared For: Sapulpa Public Schools

Expires On: 12/31/2025

District Technology Contact

Name:

Email:

District Data Contact

Name:

Amy Riff

Email:

ariff@sapulps.org



CDW Customer Service Order Form

Google Workspace for Education

Seller	CDW Government LLC
Seller Address	200 N. Milwaukee Avenue, Vernon Hills, IL 60061
Customer	Sapulpa School District
Subscription Term Start Date	Upon Service Activation

NAME	PRICE	QTY	SUBTOTAL
Google Workspace for Education Plus	\$5.00	3750	\$18,750.00
Google Workspace for Education Plus	\$0.00	937	\$0.00
Total			\$18,750.00

Google Workspace Add-On Products/Services	Licensed Quantity	Subscription Term	Monthly Service Fee Per User	Total Monthly Service Fee*
		Monthly	\$	\$

Google Voice Specific Estimated Monthly Telecom Taxes and Regulatory Fees** \$ _____

*The Total Monthly Service Fee for Google Voice is an estimate only and is based on the licensed quantity set forth in the table above. Seller will invoice Customer based on the actual quantity of licenses used in the month at the Monthly Service Fee Per User rate specified above.

**These are estimate monthly taxes and fees only. These taxes and fees may vary based on Customer's geographic location. Seller will pass thru and bill Customer for actual telecom taxes and regulatory fees as calculated by Google.

Customer Technical Contact jlawrence2@sapulpaps.org

Phone Number

Email address jlawrence2@sapulpaps.org

Off-Domain Email Address

Google App Domain sapulpaps.org

NCES ID (If applicable) 4026910

Order Type (If applicable)

Subscription Term Fee Total: \$18,750.00

Terms:

1. TERMS AND CONDITIONS - Customer's obligations under this Customer Service Order Form, including its payment obligations are subject to the current Third Party Cloud Services Terms and Conditions on Seller's website at [Third Party Cloud Services Terms and Conditions](#), unless Customer has entered into a written agreement with Seller covering Customer's purchase of products and services from Seller ("Existing Customer Agreement"), in which case Customer's obligations shall be subject to the terms of such Existing Customer Agreement, which shall be identified on Sellers' ordering documents.

2. PAYMENT – Customer will pay all Fees (as defined herein), including regulatory fees and taxes, for the use of the Google Workspace for Education as set forth in Seller's invoice, within 30 days after the date of the invoice, or in accordance with such other payment terms that may have been negotiated between Customer and Seller. In addition to the Service Fee for the Google Workspace for Education, Customer will also be responsible for all additional fees for any subscription renewals and extensions, metered usage components consumed by Customer, and other subscriptions, features, products, services, or add-ons that Customer uses within the Google Workspace for Education. Seller will invoice Customer in advance for the monthly or prepaid charges due for the Google Workspace for Education purchased. Seller will invoice Customer in arrears for any metered usage or overage components (e.g., capacity overages, third party content, etc.). The Service Fee for the Google Workspace for Education and all additional fees due hereunder are collectively referred to as "Fees".

3. ADD-ON ORDERS - Any orders submitted by Customer to Seller for Google Workspace for Education over the next twelve (12) months (the "Add-On Order(s)") will be governed by the terms and conditions of this Customer Service Order Form. All Add-On Order(s) must include the name of the applicable Google Workspace for Education, the Licensed User Quantity and the length of the initial term (e.g., 1, 2, or 3 years). The Initial Subscription Term for any Add-On Order(s) will commence on the date Seller provisions the new Google Workspace for Education on behalf of Customer.

4. SERVICE SUSPENSION – In addition to any other rights Seller may have, Seller may suspend or terminate the Google Workspace for Education if Customer fails to pay any Fees within ten (10) business days after the applicable due date.

5. CANCELLATION POLICY FOR GOOGLE VOICE – To cancel the Google Voice services Customer must fill out and submit the form at [Google Voice Cancellation Form](#) sixty (60) days prior to service cancellation. Customer will be responsible for all Google Voice service fees incurred up through the effective date of termination, including any applicable taxes and regulatory fees.

6. NON-CANCELLABLE/NON-REFUNDABLE – The Google Workspace and Add-On Products and Services purchased under this Customer Service Order Form are non-cancellable and all Fees paid to Seller are non-refundable.

7. GOOGLE REQUIRED TERMS:

- (a) Seller, Google, and Customer are independent contractors with respect to the resale of the Google Workspace for Education.
- (b) Customer will either accept the Google TOS prior to accessing or using the Google Workspace for Education, or hereby expressly authorizes Seller to accept the Google TOS on Customer's behalf.
- (c) Customer acknowledges and agrees that Seller is the processor of any personal data processed by it on Customer's behalf, and Customer is the controller of any such data, as the terms "controller", "processed", "processor" and "personal data" are defined in the EU Directive;
- (d) Customer is responsible for obtaining and maintaining any consents required from End Users to allow Seller to perform its obligations under this Agreement;
- (e) If Google fails to comply with the SLAs, Customer will only be eligible to receive those remedies set out under the Google TOS and must request such remedies directly from Seller; and
- (f) Google will only provide customer support to Customers in accordance with the Google TOS.

BY SIGNING BELOW, Customer acknowledges and agrees that it is receiving the Google Workspace for Education directly from Google, Inc. ("Google") pursuant to Google's standard terms and conditions or such other terms as agreed upon by Customer and Google. Customer further acknowledges that Google and not Seller will be responsible for performance of the Google Workspace for Education.

CUSTOMER AUTHORIZED REPRESENTATIVE

(If not signing electronically, please sign, print your name and date below)

Rental Agreement

Today's Date:

Type of Event: Dance

Name: Kathrine Greer

Email Address: kgreer@sapulpaps.org

Phone Number:

Date of Event: 1/31/2026

Start Time: 6 pm

End Time: 10 pm

Number of Guests: 200

Options (Circle One): Full Venue, Biergarten, West, East,

Private Room (PR) 1 / 2

PR Game console request: XBOX, PS5, Switch

Pizza toppings (Circle One): Cheese, Pepperoni, Sausage

Catering/Food Package:

Food Cost:

Venue Rental Cost: \$2000

Any Add Ons:

Gratuities/host fee:

Subtotal Due:

Down payment ~~\$300~~ PR \$100 :

Total Due (subtotal + tax + gratuity):

Policies

- ❖ Please respect the Waypoint Lounge and all the games and technology. Many items are very expensive and available for other's use. Please do not tear, rip, or ruin in any way any of the games, decor, or furniture at Waypoint Lounge. All damage reparations will be charged to the credit card on file.
- ❖ No outside food or drink
- ❖ Décor is subject to Waypoint approval. All décor must be brought in and taken away within the outlined time of event. Candles and florals are allowed.
- ❖ The event start time and end time outlined in the contract must be adhered to.
- ❖ Early entry or late exit will be subject to additional fees.
- ❖ Waypoint Lounge is not responsible for any lost, stolen, or broken property of its guests or clients.
- ❖ Any items brought in must be removed by the end of your contract time.
- ❖ In the case of a cancellation, we hold the 25% non-refundable down payment and will return any other payments made.
- ❖ Final payment must be made within 3 days (72 hours) in advance of your event.
- ❖ All Waypoint Lounge events (other than Practice and Party Space) is not transferrable to any other date.
- ❖ The 50% non-refundable down payment toward the total balance is due at booking and is the only way to reserve your date for your event. The remainder must be collected by event end.
- ❖ Rentals (excluding party rooms) will include a 20% gratuity that will be applied to the food & bar total. Party rooms have a host fee of 20%

By signing this agreement, the client agrees to the above terms and conditions. Waypoint Lounge has the right to cancel your contract in the event of a violation of the terms.

_____/_____/_____
Client Signature + Date

Sarah Lehew 12 / 02 / 2025

WPL Representative Signature + Date



EXCLUSIVE SUPPLIER AGREEMENT

BSN SPORTS, LLC, a Delaware limited liability company (“BSN SPORTS”) is pleased to offer **SAPULPA PUBLIC SCHOOLS** (“School”) the **BSN SPORTS EXCLUSIVE SUPPLIER AGREEMENT** (the “Agreement”) for the purchase and supply of NIKE apparel and footwear along with all other footwear, apparel & equipment offered for sale to School by BSN SPORTS.

Benefits:

1. **“Premier Pricing”** shall apply to all footwear, apparel and equipment purchased by School at the following rates*:

- **35%** off retail price on all NIKE stock apparel
- **30%** off retail price on all NIKE footwear and equipment
- **30%** off retail price on all NIKE Custom uniforms purchased within the timeframe specified in the BSN SPORTS uniform Schedule.
- **15%** off catalog price on all BSN SPORTS proprietary products (as defined below) from BSN SPORTS catalog (exclusive of closeout and sale items)
 - BSN SPORTS proprietary products are identified in our catalog with a black star icon next to the product code.
- **10%** minimum off catalog price on all non-branded products from BSN SPORTS catalog.
 - BSN SPORTS catalog non-branded products are products distributed by BSN SPORTS from a third-party manufacturer such as Wilson, Spalding, Rawlings, etc.

2. **NIKE Team Sports Product Allotment:** School shall receive the following in free NIKE promotional product calculated at NIKE retail prices and redeemable from the applicable approved NIKE promotional catalogs:

- Year 1: **\$15,000** in NIKE promotional product at retail price
- Year 2: **\$15,000** in NIKE promotional product at retail price
- Year 3: **\$15,000** in NIKE promotional product at retail price
- Year 4: **\$15,000** in NIKE Promotional product at retail price
- Year 5: **\$15,000** in NIKE Promotional product at retail price
- Promotional product allocation is the sole responsibility of school.
- Unused promotional product amounts, as of 5:00 pm on 4/15 of each year of the agreement, are forfeited. As a result, promotional merchandise cannot be carried over from one school year to the next.

3. **Product Rebate:** Subject to the terms below, at the end of each school year of this agreement, the Athletic Program will receive a Product Rebate including selected products from BSN. The Product Rebate will be selected from a list of products provided by BSN and subject to availability at the time of order. Product Rebates are available after the requirements below are met and must be utilized during each school budget year. All Product Rebates will be redeemed in May and June. A Product Rebate balance does not carry over from year to year. The product rebate will be a percentage of the total spend for each year of the agreement. This rebate will be used on BSN Product and Nike Promotional Items.

Annual Spending Level

\$0+

Annual Rebate Amount:

10% of annual spend; 50% in Nike Team Stock apparel and 50% in

BSN Sports equipment at catalog price **rebate starts at dollar 1**



4. **BSN SPORTS WILL PROVIDE ONE FREE SET OF VARSITY FOOTBALL UNIFORMS IN YEAR ONE.** RETAIL VALUE IS \$30,000.
5. **BSN SPORTS WILL PROVIDE ONE SET OF FIELD GOAL NETS AND BSN SPORTS BRANDED MESH NETS DURING THE AGREEMENT.**
6. **BSN SPORTS Service Promise:** BSN SPORTS will provide a dedicated sales professional (“BSN SPORTS Representative”) to conduct monthly on-site visits to School throughout the term of this Agreement. BSN SPORTS Representative will be responsible for showing product samples, communicating order deadlines and providing 24-hour response for all questions and concerns. BSN SPORTS will also carry a minimum of \$25 Million dollars of NIKE product at any given time.

Terms and Conditions:

1. **Exclusive Supplier.** School will use BSN SPORTS as their exclusive supplier for all of its athletic apparel, footwear, and equipment needs. It is also agreed that School will adhere to the BSN SPORTS product planning calendar to help ensure availability and delivery in a timely manner.
2. **NIKE Apparel at Events.** School’s coaching staff and athletes will only wear NIKE branded footwear and apparel at competitions whenever possible.
3. **Purchase of NIKE & Other Products.** School shall notify its athletes that My Team Shop, which is operated and owned by BSN SPORTS, will serve as the online purchasing site for all additional NIKE products purchased directly by athletes, as well as their family and friends. School cannot guarantee that athletes and their family and friends will exclusively use the My Team Shop to purchase NIKE products. Each sport will offer at least one My Team Shop opportunity to their student athlete families/fans/alumni per year throughout length of agreement.
4. **Promotion.** School will promote this partnership through public announcements at events and signage (provided by BSN SPORTS) at football, basketball, baseball games and any other sporting event. A ½ page advertisement supplied by BSN SPORTS shall appear in School’s media guide distributed or displayed at any such event. Also, BSN SPORTS will receive: (i) two (2) tickets or passes, as applicable, to all School athletic games, competitions, and tournaments or similar events, and (ii) one (1) vendor / athletic parking pass for use by the BSN SPORTS Representative for sales calls, meetings, presentations and campus visits. BSN SPORTS will receive 1 free hole sponsorship and foursome at one of the district’s golf outings. Static logos for BSN SPORTS & NIKE to appear on banner of athletic department website as the official supplier.
5. **Payment Terms.** School must be current on all payment obligations to BSN SPORTS to be eligible for all promotional products and rebates. Payments will be made within thirty (30) days of purchases unless alternate payment arrangements have been made and agreed to in writing by both parties.
6. **Additional Charges.** Decoration charges (including charges for embroidery and screen printing) are extra.
7. **Exclusions.** Products sold through Varsity Brands companies, Varsity Spirit & Herff Jones, will not be included in spending level totals.



- 8. Freight and Shipping.** School is responsible for freight. All ground shipments will come by FedEx and will be calculated at 5% of the total order. Shipments that must come by Truck will be quoted before the order is placed.
- 9. Term of Agreement.** The term of this Agreement shall be for five consecutive (1) year agreements, beginning on July 1, 2026, and continuing through June 30, 2031 (the “Initial Term” unless earlier terminated in accordance with this Agreement. This initial one year Agreement may be renewed by the parties for 4 additional one-year terms each year (each a “Renewal Term” and together with the Initial Term, the “Term”); provided that: (i) School may solicit offers from competitors of BSN SPORTS for the provision of apparel, footwear, and equipment to commence after the Initial Term or then-current Renewal Term until six months prior to the expiration of the Initial Term or such Renewal Term (the “Shopping Period”); (ii) should School receive an offer during the Shopping Period, School shall communicate such offer to BSN SPORTS and provide BSN SPORTS with the opportunity to match such terms in the following Renewal Term. In any event, the parties may renew this Agreement in writing signed by both parties no later than ninety (90) days before the expiration of the Initial Term or then-current Renewal Term.
- 10. Force Majeure Event:** Neither party shall be liable to the other for any costs or damage (including consequential and liquidated damages), arising out of delay or nonperformance under this Agreement arising, directly or indirectly, out of a Force Majeure Event including, without limitation, strike, work stoppage, fire, earthquake, flood, windstorm, riot, accident, acts of war or terrorism, civil or military disturbances, pandemic, nuclear or natural catastrophes or acts of God, court order or injunction, an order or directive restricting action by a relevant governmental authority, and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services, or any other similar event that is beyond the reasonable control of the parties. The parties agree and acknowledge that, in no event, shall additional expenses or other adverse financial conditions be deemed a Force Majeure Event. Upon such Force Majeure Event, the inability to comply with any term of this Agreement shall be excused and either party shall be released from all current and future obligations under the Agreement provided that (i) written notice setting forth in detail the nature of the Force Majeure Event is given by such party to the other party as soon as such party is aware of the Force Majeure Event; and (ii) such party shall use all commercially reasonable efforts to minimize the extent of delay or nonperformance caused by the Force Majeure event.

Upon a Force Majeure event, the parties will make a good faith effort to reschedule the event as set forth herein at a mutually agreeable date and time. Any deposits will be applied to the rescheduled event; or will be fully refunded if the event is not rescheduled.

- 11. COVID-19.** The parties acknowledge the ongoing risk and uncertainty regarding the impact of COVID-19 on their obligations under this Agreement. Notwithstanding the potential foreseeability of such impact, the parties acknowledge and agree that any actions taken by one party in response to or in compliance with recommendations, guidance, orders or other actions or directives of governmental or other applicable authorities with expertise in infectious diseases (e.g., WHO, CDC, NIAID, etc.) pertaining to COVID-19 shall constitute a Force Majeure event under this Agreement. In addition, if either party reasonably and in good faith determines that COVID-19 has made its obligations under this Agreement unworkable or overly burdensome, the affected party may terminate or postpone the Agreement without penalty, provided written notice is provided to the other party at least 30 days before the event.



- 12. Termination of Agreement.** If BSN SPORTS or School should fail to perform or be in breach of any of the warranties, representation, covenants or obligations contained in this Agreement, or anticipatorily breach this Agreement, and such default is not curable or such default is curable but remains uncured for thirty (30) days after written notice thereof has been given to the defaulting party, the other party, at its sole election, may immediately terminate this Agreement with written notice to the defaulting party.
- 13. Confidentiality.** Excluding disclosures made to attorneys, auditors, or other third-party consultants, the terms and conditions of this Agreement are absolutely confidential between the parties and shall not be disclosed to anyone else, except as shall be necessary to effectuate its terms. Any disclosure in violation of this section shall be deemed a breach of this Agreement.
- 14. Severability.** Should any provision of this agreement be found to be invalid, illegal, or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect the validity of the remaining provisions.
- 15. Non-waiver.** Non-enforcement of any provision of this agreement by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this agreement.
- 16. Headings.** The headings in this Agreement have been inserted for convenient reference only and shall not be considered in any questions of interpretation or construction of this Agreement.
- 17. Assignments.** Except for assignments pursuant to a Change of Control, this Agreement is not assignable in whole or in part by either party without the prior written consent of the non-assigning party, which consent shall not be unreasonably withheld, but is binding on any corporate successor of either party. As used herein, a "Change of Control" means a merger, sale, transfer, or other disposal of all or substantially all of the assets of the assignee or its ultimate direct or indirect parent corporation or holding company in one or more transactions.
- 18. Notices.** Any notice or other communication provided under this Agreement will be in writing and will be effective either when delivered personally to the other party, or five (5) days following deposit into the United States mail (certified mail, return receipt requested), or upon overnight delivery service (with confirmation of delivery), addressed to such party at the address set forth herein, or upon electronic delivery by confirmed means.

If to BSN SPORTS:
BSN SPORTS, LLC
14460 Varsity Brands Way
Farmers Branch, TX 75244
ATTN: RUSTY ZUMWALT

With a copy to:
Varsity Brands, LLC
14460 Varsity Brands Way
Farmers Branch, TX 75244
ATTN: Chief Legal Officer

If to School:



19. Governing Law. This Agreement shall be interpreted and construed in accordance with the laws of the State of Oklahoma.

20. Modification of Agreement. This document contains the entire Agreement between the parties and may not be changed, modified, amended, or supplemented except by express written agreement signed by both parties.

This Agreement is made and entered into by and between the parties this ____ day of TBD.

Signed: _____

Director of Athletics
SAPULPA HIGH SCHOOL
Name

Signed: _____

Business Office,
SAPULPA HIGH SCHOOL
Name

Signed: _____

VICE PRESIDENT BSN SPORTS

Signed: _____

REGIONAL SALES DIRECTOR BSN SPORTS

CONFIDENTIAL

FUNDRAISERS 2025-26 School Year

SITE	CLUB	DATE OF EVENT	FUNDRAISER	HOW FUNDS WILL BE USED
SHS	Art	12/10/2025	Holiday Ceramic and art sale	For art supplies
Freedom Elementary	Freedom DC Group	12/11/2025	Chieftain Mugs and Hats	Funds will be used to help students pay for their trip to Washington D.C./Virginia
Sapulpa High School	Ping Pings	12/9/2025	State Show Off Dinner	Travel, Food, and Uniform needs
Middle School	Building/office	12/9/2025	Penny Drive - the principal that raises the most money has to kiss a pig	To buy supplies for Teacher Appreciation week
SMS	SMS StuCo & NJHS	12/12/2025	Food Drive	No funds will be collected, only nonperishable food items for the Food Bank of Eastern Oklahoma.
Sapulpa Junior High	JH Office	12/9/2025	Lifetouch Picture Commission	Yearbook needs
SMS	SMS StuCo	1/12/2026	Teacher Trading Cards	Raising money for Student Council projects
High School	Golf	6/6/2026	Annual Steve Tucker Golf Scramble	This will help with tournament entry fees, food after playing for golfers, uniforms, and equipment.

PERSONNEL REPORT

December 08, 2025

CERTIFIED PERSONNEL REPORT

EMPLOYMENT

FIRST-YEAR TEMPORARY CONTRACTS

(Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Joyce Griffith	Strong Readers Act Reading Partner/\$35hr	November 11, 2025

(Pending Approval of Adjunct/Emergency Certification)

EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
Austen Hendrickson	NAACP Sponsor SHS/\$400
Heather Surber	Mentor Teacher/\$500
Jill Sandberg	TSA Sponsor SMS/\$2,200

REMOVAL EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra-duty Assignment/Stipend</u>
Melissa Honeycutt	Mentor Teacher/\$500

FMLA REQUEST

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
Elena Gonzalez-Urbina	Teacher	Maternity	December 22, 2025
Megan Cagle	Teacher	Maternity	January 06, 2026

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Megan Hurt	Bachelors	Masters	November 06, 2025

PERSONNEL REPORT

December 08, 2025

SUPPORT PERSONNEL REPORT

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Julianne Ambrosia	Crossing Guard/\$14.14 hr	November 11, 2025
Emily Lewis	Teacher Assistant/\$13.95hr	December 03, 2025

EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra Duty Assignments/Stipends</u>
Lila Heard	8th Grade Girls BB Coach/\$2,600
Joshua Littlebear	9th Grade Girls BB Coach/\$3,200

REMOVAL EXTRA DUTY ASSIGNMENTS/STIPENDS

<u>Name</u>	<u>Extra Duty Assignments/Stipends</u>
Lila Heard	9th Grade Girls BB Coach, \$3,200
Joshua Littlebear	8th Grade Girls BB Coach/\$2,600
Frank Mullins	7th Grade Boys BB Coach/\$2,200

FMLA REQUEST

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
Colin McElyea	IT Technician	Medical	November 18, 2025
Shannon Yeager	Custodian	Medical	November 17, 2025

RESIGNATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Corey Harp	Head Volleyball Coach	December 19, 2025

TERMINATED

Name

Branna Clark

Position

Paraprofessional II

Effective Date

November 07, 2025