



NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE BOARD OF EDUCATION OF THE Idabel Public Schools DISTRICT I-005, MCCURTAIN COUNTY, OKLAHOMA WILL BE HELD IN THE CONFERENCE ROOM AT THE IDABEL HIGH SCHOOL LIBRARY, 901 LINCOLN ROAD, IDABEL, OK 74745 ON September 8, 2025 AT 5:30 PM WITH THE FOLLOWING ITEMS TO BE CONSIDERED:

AGENDA
REGULAR MEETING OF THE BOARD OF EDUCATION
September 8, 2025

1. **OPENING: CALL TO ORDER AND ROLL CALL OF MEMBERS.**
 - A. **PRESIDENT: DONNY BUTLER**
 - B. **VICE PRESIDENT: JAMES RALEY**
 - C. **CLERK: ERIC NUBER**
 - D. **MEMBER: MADDIE BRILEY**
 - E. **MEMBER: SHARON HILL-WOOTEN**

2. **CONSENT AGENDA: VOTE TO APPROVE OR DISAPPROVE THE FOLLOWING ITEMS:
MINUTES OF 8-11-25 REGULAR MEETING AND 8-18-25 SPECIAL MEETING**

TREASURER'S REPORT
ENCUMBRANCES

FUND NUMBERS:
GENERAL FUND 11 - #242-305
5 MIL BUILDING FUND 21- #26-31

ACTIVITY FUND BALANCES/TRANSFERS

RESIGNATIONS
LUCY CURTIS-SPED TEACHER-PS

3. **PRINCIPALS/DIRECTORS REPORT**
SUPERINTENDENTS REPORT

4. **PRESENTATION AND DISCUSSION OF THE DROP OUT REPORT FOR IDABEL HIGH SCHOOL &
MIDDLE SCHOOL.**

5. **PRESENTATION AND DISCUSSION OF COLLEGE REMEDIATION RATES FOR IDABEL HIGH SCHOOL.**
6. **VOTE TO APPROVE OR DISAPPROVE ALL REDBUD MONEY (\$473,098.55) TO BE TRANSFERRED FROM FUND 11 TO FUND 21 FOR THE 2024-25 SCHOOL YEAR.**
7. **VOTE TO APPROVE OR DISAPPROVE AN EMPLOYEE APPRECIATION BONUS TO ALL STAFF MEMBERS WITH THE FOLLOWING GUIDLINES:**

\$500.00 TO ANY RETURNING EMPLOYEE WHO WAS EMPLOYED BY THE DISTRICT AS OF MAY 16, 2025 AND IS STILL EMPLOYED WITH THE DISTRICT ON NOVEMBER 21, 2025.

\$250.00 TO ANY NEW HIRE EMPLOYEE HIRED AFTER MAY 16, 2025 BUT PRIOR TO OCTOBER 1, 2025, AND IS STILL EMPLOYED BY THE DISTRICT ON NOVEMBER 21, 2025.
8. **DISCUSSION AND VOTE TO APPROVE OR DISAPPROVE THE PUBLICATION OF THE ESTIMATE OF NEEDS FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AND THE SIGNING OF THE 2025-2026 ESTIMATE OF NEEDS TO BE PRESENTED TO THE COUNTY EXCISE BOARD FOR APPROVAL AS PREPARED BY SCHOOL AUDITOR, JAY JENKINS.**
9. **VOTE TO APPROVE OR DISAPPROVE THE CHASE MORRIS SUDDEN CARDIAC ARREST RESPONSE PLAN AS OUR EMERGENCY OPERATION SITE PLAN.**
10. **VOTE TO APPROVE OR DISAPPROVE THE FOLLOWING CERTIFIED TEACHERS FOR ADJUNCT CERTIFICATION TO TEACH OUTSIDE OF CERTIFICATION AREA.**

Kevin Woodall Adjunct Teacher English II and III at High School.
Madelyn Lehr-Bushers- Adjunct Anatomy and Physiology at High School
Darren Rios- Adjunct English III and IV at High School
Braxton Kincaid: Adjunct Government and Physical Education at High School
Whit Kent: Adjunct World History and US History at High School
11. **VOTE TO APPROVE OR DISAPPROVE CONTRACTING WITH NANCY COPELAND TO SERVE AS AN INSTRUCTIONAL COACH FOR THE DISTRICT.**
12. **VOTE TO APPROVE OR DISAPPROVE CONTRACTING JANE PEEK TO AUDIT SPECIAL EDUCATION FILES.**
13. **VOTE TO GO INTO PROPOSED EXECUTIVE SESSION TO DISCUSS THE FOLLOWING ITEMS:**

AUTHORIZED BY: 25 O.S. SECTION 307 (B)(1).
A. EMPLOYMENT OF:
HAYLEE JAMES-PARA-PS

AFTERSCHOOL PROGRAMS:
Krista Wilson
Gena Wright
Justy Pollard

**Carolyn Skelton
Hilda Martinez
Mary Gasway
Sanda Gambol
Alyssa Bryant
Karen Pond
Cynthia Rodriguez
Bea Royal
Sache Cherry
Jill Martin
Randi McAtee
Hailie Gargano
Jasmine Thomas
Colinda Landers
Gabrielle Knowles
Tiffany Compton
Curtis Fuller
Tracy Bates
Jeff Jones
Rj Threadgill
Braindon Watkins
Chris Willis
Carlene White
Carla Tatum
Kelvin Johnson
Bethany Farley
Jalon Freeman
Tara Sarr
Abigail Wendt
Linda Williams
Melissa Gammon**

B. FOR THE PURPOSE OF DISCUSSING WITH THE SUPERINTENDENT, AN INDIVIDUAL SALARIED PUBLIC EMPLOYEE, EMPLOYMENT ASSIGNMENTS, DUTIES AND PROJECTS.

14. ACKNOWLEDGE THAT THE BOARD HAS RETURNED TO OPEN SESSION.

15. EXECUTIVE SESSION MINUTES COMPLIANCE: STATEMENT BY BOARD PRESIDENT: THE IDABEL BOARD OF EDUCATION MET IN EXECUTIVE SESSION FOR THE PURPOSE OF THE FOLLOWING:

**A. EMPLOYMENT OF:
HAYLEE JAMES-PARA-PS**

AFTERSCHOOL PROGRAMS:

**Krista Wilson
Gena Wright
Justy Pollard
Carolyn Skelton
Hilda Martinez
Mary Gasway
Sanda Gambol
Alyssa Bryant
Karen Pond
Cynthia Rodriguez
Bea Royal
Sache Cherry
Jill Martin
Randi McAtee
Hailie Gargano
Jasmine Thomas**

Colinda Landers
Gabrielle Knowles
Tiffany Compton
Curtis Fuller
Tracy Bates
Jeff Jones
Rj Threadgill
Braindon Watkins
Chris Willis
Carlene White
Carla Tatum
Kelvin Johnson
Bethany Farley
Jalon Freeman
Tara Sarr
Abigail Wendt
Linda Williams
Melissa Gammon

B. FOR THE PURPOSE OF DISCUSSING WITH THE SUPERINTENDENT, AN INDIVIDUAL SALARIED PUBLIC EMPLOYEE, EMPLOYMENT ASSIGNMENTS, DUTIES AND PROJECTS.

16. **VOTE TO APPROVE OR DISAPPROVE THE HIRING OF:**

HAYLEE JAMES-PARA-PS

AFTERSCHOOL PROGRAMS:

Krista Wilson
Gena Wright
Justy Pollard
Carolyn Skelton
Hilda Martinez
Mary Gasway
Sanda Gambol
Alyssa Bryant
Karen Pond
Cynthia Rodriguez
Bea Royal
Sache Cherry
Jill Martin
Randi McAtee
Hailie Gargano
Jasmine Thomas
Colinda Landers
Gabrielle Knowles
Tiffany Compton
Curtis Fuller
Tracy Bates
Jeff Jones
Rj Threadgill
Braindon Watkins
Chris Willis
Carlene White
Carla Tatum
Kelvin Johnson
Bethany Farley
Jalon Freeman
Tara Sarr
Abigail Wendt
Linda Williams

Melissa Gammon

17. **CONSIDER AND POSSIBLE ACTION ON ANY MATTER NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN REASONABLY FORSEEN PRIOR TO THE TIME OF PREPARATION OF THE AGENDA FOR THE REGULARLY SCHEDULED MEETING.**

18. **VOTE TO ADJOURN**

NAME OF PERSON POSTING THIS NOTICE:

VETA BURDINE, MINUTES CLERK

THIS AGENDA WAS POSTED ON THIS __ DAY OF ____, ____ at 11:00 A.M. IN THE FOYER OF THE ADMINISTRATION BUILDING 200 NE AVE C, AND AT IDABEL HIGH SCHOOL, 901 NE LINCOLN RD, IDABEL OKLAHOMA

"Continuing Notice of Nondiscrimination" Idabel Public Schools does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs or activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the non-discrimination policies:
Alan Bryant, Superintendent, Idabel Public Schools, 200 Northeast Avenue C, Idabel, Oklahoma, 74745, telephone (580)286-7639



MINUTES OF
Idabel Public Schools
REGULAR MEETING OF THE BOARD OF EDUCATION
August 11, 2025

THE Idabel Public Schools, IDABEL INDEPENDENT SCHOOL DISTRICT NUMBER FIVE,
IDABEL, OKLAHOMA MET August 11, 2025 AT 5:30 PM WITH THE FOLLOWING
MEMBERS PRESENT:

Attendance Taken at 5:35 PM.

Maddie Briley: Present
Donny Butler: Absent
Sharon Hill-Wooten: Present
Eric Nuber: Present
James Raley: Present

JAMES RALEY ARRIVED AT 5:37 PM

1. OPENING: CALL TO ORDER AND ROLL CALL OF MEMBERS.

- A. PRESIDENT: DONNY BUTLER**
- B. VICE PRESIDENT: JAMES RALEY**
- C. CLERK: ERIC NUBER**
- D. MEMBER: MADDIE BRILEY**
- E. MEMBER: SHARON HILL-WOOTEN**

**2. CONSENT AGENDA: VOTE TO APPROVE OR DISAPPROVE THE FOLLOWING
ITEMS:**

MINUTES OF 7-14-25 REGULAR MEETING

TREASURER'S REPORT
ENCUMBRANCES

FUND NUMBERS:

GENERAL FUND 11 - #175-241
5 MIL BUILDING FUND 21- #16-25
CHILD NUTRITION FUND 22- #18-21
BUILDING BOND 36 - #1-2

ACTIVITY FUND BALANCES

TRANSFERS

\$80.00 FROM DANCE TO CHEER FOR BAKE SALE

RESIGNATIONS AND RETIREMENTS:

ITEMS 1 & 2 WERE READ BY ERIC NUMBER DUE TO JAMES RALEY BEING TARDY. JAMES RALEY READ THE REMAINING ITEMS ON THE AGENDA AFTER HE ARRIVED.

MOTION TO APPROVE THE CONSENT AGENDA Passed with a motion by James Raley and a second by Maddie Briley.

Maddie Briley:	Yea
Donny Butler:	Absent
Sharon Hill-Wooten:	Yea
Eric Nuber:	Yea
James Raley:	Yea

Yea: 4, Nay: 0, Absent: 1

3. PRINCIPALS/DIRECTORS REPORT SUPERINTENDENTS REPORT

4. APPROVE OR DISAPPROVE THE RECOMMENDED ANNUAL UPDATE TO THE BOARD POLICY MANUAL, AS ADVISED BY SCHOOL ATTORNEYS RFR, TO ENSURE ALIGNMENT WITH CURRENT STATE LAW.

- **School Board Meetings**
- **Length of School Year**
- **Strong Readers Act**
- **Flag Protocol**
- **Abuse, Neglect, Exploitation and Trafficking**
- **Criminal Records Searches**
- **Pregnant Workers Fairness Act**
- **Certified Leave**
- **Suspension, Dismissal and Nonreemployment of Teachers**
- **Support Leave**

- **Open Records**
- **Student Behavior**
- **Student Transfers**
- **Discrimination, Harassment and Retaliation**
- **Including Students with Disabilities in Assessments**
- **Whistleblower form (RFR Form Manual Appendix)**
- **Abuse, Neglect, Exploitation and Trafficking (RFR Form Manual Appendix)**
- **Suspension, Dismissal and Nonreemployment of ADMINISTRATORS**
- **Title IX**

MOTION TO APPROVE THE RECOMMENDED ANNUAL UPDATE TO THE BOARD POLICY MANUAL, AS ADVISED BY SCHOOL ATTORNEYS RFR, TO ENSURE ALIGNMENT WITH CURRENT STATE LAW. School Board Meetings Length of School Year Strong Readers Act Flag Protocol Abuse, Neglect, Exploitation and Trafficking, Criminal Records Searches Pregnant Workers Fairness Act Certified Leave Suspension, Dismissal and Nonreemployment of Teachers Support Leave Open Records Student Behavior Student Transfers Discrimination, Harassment and Retaliation Including Students with Disabilities in Assessments Whistleblower form (RFR Form Manual Appendix) Abuse, Neglect, Exploitation and Trafficking (RFR Form Manual Appendix) Suspension, Dismissal and Nonreemployment of ADMINISTRATORS Title IX Passed with a motion by Eric Nuber and a second by Sharon Hill-Wooten.

Maddie Briley:	Yea
Donny Butler:	Absent
Sharon Hill-Wooten:	Yea
Eric Nuber:	Yea
James Raley:	Yea

Yea: 4, Nay: 0, Absent: 1

5. VOTE TO APPROVE OR DISAPPROVE THE AMENDED KIAMICHI TECH TRANSPORTATION CONTRACT FOR 2025-26 SCHOOL YEAR.

MOTION TO APPROVE THE AMENDED KIAMICHI TECH TRANSPORTATION CONTRACT FOR 2025-26 SCHOOL YEAR. Passed with a motion by Maddie Briley and a second by Eric Nuber.

Maddie Briley:	Yea
Donny Butler:	Absent
Sharon Hill-Wooten:	Yea
Eric Nuber:	Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

6. VOTE TO APPROVE OR DISAPPROVE THE 4M BUILDING SOLUTIONS CONTRACT FOR 2025-26 SCHOOL YEAR.

MOTION TO APPROVE THE 4M BUILDING SOLUTIONS CONTRACT FOR 2025-26 SCHOOL YEAR. Passed with a motion by Eric Nuber and a second by Maddie Briley.

Maddie Briley: Yea

Donny Butler: Absent

Sharon Hill-Wooten: Yea

Eric Nuber: Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

7. VOTE TO APPROVE OR DISAPPROVE THE MEMORANDUM OF UNDERSTANDING FOR SPECIAL SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2025-JUNE 30, 2026.

MOTION TO APPROVE THE MEMORANDUM OF UNDERSTANDING FOR SPECIAL SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2025-JUNE 30, 2026. Passed with a motion by Maddie Briley and a second by Eric Nuber.

Maddie Briley: Yea

Donny Butler: Absent

Sharon Hill-Wooten: Yea

Eric Nuber: Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

8. VOTE TO APPROVE OR DISAPPROVE THE INTERAGENCY MEMORANDUM OF UNDERSTANDING FOR PRESCHOOL SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2025-JUNE 30, 2026.

MOTION TO APPROVE THE INTERAGENCY MEMORANDUM OF UNDERSTANDING FOR PRESCHOOL SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2025-JUNE 30, 2026. Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea

Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

9. VOTE TO APPROVE OR DISAPPROVE CAREER TECH NOTICE OF ALLOCATION AND SECONDARY CONTRACT FOR 2025-26.

MOTION TO APPROVE CAREER TECH NOTICE OF ALLOCATION AND SECONDARY CONTRACT FOR 2025-26. Passed with a motion by Maddie Briley and a second by Eric Nuber.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

10. VOTE TO APPROVE OR DISAPPROVE THE MEMORANDUM OF UNDERSTANDING WITH SOUTHEASTERN OKLAHOMA STATE UNIVERSITY FOR THE PURPOSE OF PLACEMENT OF STUDENT TEACHERS WITHIN THE DISTRICT.

MOTION TO APPROVE THE MEMORANDUM OF UNDERSTANDING WITH SOUTHEASTERN OKLAHOMA STATE UNIVERSITY FOR THE PURPOSE OF PLACEMENT OF STUDENT TEACHERS WITHIN THE DISTRICT. Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

11. APPROVE OR DISAPPROVE THE MIDDLE SCHOOL'S TIME TREKKER BOOK CLUB TRIP TO TRAVEL TO WACO, SAN ANTONIO AND DALLAS ON JUNE 3-6, 2026.

MOTION TO APPROVE THE MIDDLE SCHOOL'S TIME TREKKER BOOK CLUB TRIP TO TRAVEL TO WACO, SAN ANTONIO AND DALLAS ON JUNE 3-6, 2026. Passed with a motion by Eric Nuber and a second by Maddie Briley.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

12. VOTE TO APPROVE OR DISAPPROVE PAYING NEWLY HIRED SUPPORT STAFF A \$50 STIPEND FOR PARTICIPATING IN A HALF-DAY OF PROFESSIONAL DEVELOPMENT OUTSIDE OF CONTRACT HOURS ON AUGUST 8, 2025.

PARTICIPANTS:

**ANDREA ALLEN
CASTLE BRAXTON
KILEY COX
YASHMEIA DAVIS
JENNY HOLLEY
HAYLEE JAMES
TAMIERA JONES**

MOTION TO APPROVE PAYING NEWLY HIRED SUPPORT STAFF A \$50 STIPEND FOR PARTICIPATING IN A HALF-DAY OF PROFESSIONAL DEVELOPMENT OUTSIDE OF CONTRACT HOURS ON AUGUST 8, 2025.

PARTICIPANTS:

**ANDREA ALLEN
CASTLE BRAXTON
KILEY COX
YASHMEIA DAVIS
JENNY HOLLEY
HAYLEE JAMES**

??????TAMIERA JONES Passed with a motion by Eric Nuber and a second by Maddie Briley.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

13. VOTE TO APPROVE OR DISAPPROVE A \$250 STIPEND FOR NEWLY HIRED TEACHERS WHO PATICIPATED IN PROFESSIONAL DEVELOPMENT OUTSIDE

OF CONTRACT HOURS ON AUGUST 6-8, 2025.

**MATTIE WINE
KATIE SMITH
MYKEE BATTLES
ABIGAIL WENDT
GINA LANGSTON
KYSTIN CUNNINGHAM
DANIEL RIDENOUR
MICHAEL MASON
KELSIE MARTIN
TYRONE HOWELL
KAYLA THREADGILL
ELIZABETH SURRETT
JA'LON FREEMAN**

MOTION TO APPROVE A \$250 STIPEND FOR NEWLY HIRED TEACHERS WHO PARTICIPATED IN PROFESSIONAL DEVELOPMENT OUTSIDE OF CONTRACT HOURS ON AUGUST 6-8, 2025.

MATTIE WINE
KATIE SMITH
MYKEE BATTLES
ABIGAIL WENDT
GINA LANGSTON
KYSTIN CUNNINGHAM
DANIEL RIDENOUR
MICHAEL MASON
KELSIE MARTIN
TYRONE HOWELL
KAYLA THREADGILL
ELIZABETH SURRETT

??????JA'LON FREEMAN Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley:	Yea
Donny Butler:	Absent
Sharon Hill-Wooten:	Yea
Eric Nuber:	Yea
James Raley:	Yea

Yea: 4, Nay: 0, Absent: 1

14. VOTE TO APPROVE OR DISAPPROVE MENTOR TEACHERS FOR THE 2025-26 SCHOOL YEAR.

**PRIMARY SOUTH
KELSIE MARTIN/RACHEL SURRETT
ELIZABETH SURRETT/CARRIE ROBBINS**

CENTRAL

TEACHER/MENTOR

GINA LANGSTON/KATHY GARRISON

MYKEE BATTLES/BEATRICE ROYAL

MIDDLE SCHOOL

GLENDELL THREAT/STEPHANIE ARMSTRONG

KATIE SMITH/TERESA BELL

HIGH SCHOOL

JALON FREEMAN/MARCUS WHARRY

KAYLA THREADGILL/CARLA TATUM

KAITYLYN SMITH/TERESA BELL

MICHAEL MASON/RICHARD LOGAN

KRYSTIN CUNNINGHAM/LINDA WILLIAMS

ABIGAIL WENDT/CASSIE EDMONDSON

DAVID RIDENOUR/WHIT KENT

MATTIE WINE/DUSTIN CLARDY

MOTION TO APPROVE MENTOR TEACHERS FOR THE 2025-26 SCHOOL YEAR.

PRIMARY SOUTH

KELSIE MARTIN/RACHEL SURRATT

ELIZABETH SURRATT/CARRIE ROBBINS

CENTRAL

TEACHER/MENTOR

GINA LANGSTON/KATHY GARRISON

MYKEE BATTLES/BEATRICE ROYAL

MIDDLE SCHOOL

GLENDELL THREAT/STEPHANIE ARMSTRONG

KATIE SMITH/TERESA BELL

HIGH SCHOOL

JALON FREEMAN/MARCUS WHARRY

KAYLA THREADGILL/CARLA TATUM

KAITYLYN SMITH/TERESA BELL

MICHAEL MASON/RICHARD LOGAN

KRYSTIN CUNNINGHAM/LINDA WILLIAMS

ABIGAIL WENDT/CASSIE EDMONDSON

DAVID RIDENOUR/WHIT KENT

MATTIE WINE/DUSTIN CLARDY Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea

Donny Butler: Absent

Sharon Hill-Wooten: Yea

Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

15. VOTE TO APPROVE OR DISAPPROVE HIRING THE FOLLOWING FOR EXTRA DUTY AS COORDINATORS IN THE AFTER-SCHOOL PROGRAM.

**TRUDY PROCELL
STEPHANIE RATCLIFF
JESSICA JACKSON
SHANNON POND
MELISSA JONES
CALLIE THREADGILL
KATEDRIA MOSLEY
CHRIS GAMMON**

HIRING THE FOLLOWING FOR EXTRA DUTY AS COORDINATORS IN THE AFTER-SCHOOL PROGRAM.

TRUDY PROCELL
STEPHANIE RATCLIFF
JESSICA JACKSON
SHANNON POND
MELISSA JONES
CALLIE THREADGILL
KATEDRIA MOSLEY

CHRIS GAMMON Passed with a motion by Eric Nuber and a second by Maddie Briley.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

16. VOTE TO APPROVE OR DISAPPROVE HIRING THE FOLLOWING FOR EXTRA DUTY AS TEACHER TRAINERS AT \$4500.00 EACH:

**CAMILLE CRAIN-PRIMARY SOUTH
KRYSTIN SMITH-CENTRAL
STEPHANIE ARMSTRONG-MIDDLE SCHOOL
MICHAEL SWAFFORD-HIGH SCHOOL**

MOTION TO APPROVE HIRING THE FOLLOWING FOR EXTRA DUTY AS TEACHER TRAINERS AT \$4500.00 EACH:

CAMILLE CRAIN-PRIMARY SOUTH
KRYSTIN SMITH-CENTRAL

STEPHANIE ARMSTRONG-MIDDLE SCHOOL

???????MICHAEL SWAFFORD-HIGH SCHOOL Passed with a motion by Maddie Briley and a second by Eric Nuber.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

17. VOTE TO APPROVE OR DISAPPROVE EMPLOYING JEAN WARHOP ON AN AS-NEEDED BASIS WITH THE TRANSPORTATION DEPARTMENT, AT AN HOURLY RATE OF \$20.00, TO ASSIST THE OPERATIONS DIRECTOR AND SECRETARY IN COMPLETING STATE RECORDS AND MEETING STATE REQUIREMENTS.

MOTION TO APPROVE EMPLOYING JEAN WARHOP ON AN AS-NEEDED BASIS WITH THE TRANSPORTATION DEPARTMENT, AT AN HOURLY RATE OF \$20.00, TO ASSIST THE OPERATIONS DIRECTOR AND SECRETARY IN COMPLETING STATE RECORDS AND MEETING STATE REQUIREMENTS. Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

18. VOTE TO APPROVE OR DISAPPROVE OSWELL CONSTRUCTION TO COMPLETE THE SIDING REPAIR AND REPLACEMENT IN THE NORTH END OF THE MIDDLE SCHOOL TO BE PAID FROM THE FACILITIES IMPROVEMENT FUND.

MOTION TO APPROVE OSWELL CONSTRUCTION TO COMPLETE THE SIDING REPAIR AND REPLACEMENT IN THE NORTH END OF THE MIDDLE SCHOOL TO BE PAID FROM THE FACILITIES IMPROVEMENT FUND. Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea
Donny Butler: Absent
Sharon Hill-Wooten: Yea
Eric Nuber: Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

19. VOTE TO APPROVE OR DISAPPROVE UTILIZING FUNDS PROVIDED BY AN OUTSIDE SOURCE TO COMPLETE UPGRADES TO THE BATTING FACILITY.

MOTION TO APPROVE UTILIZING FUNDS PROVIDED BY AN OUTSIDE SOURCE TO COMPLETE UPGRADES TO THE BATTING FACILITY. Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea

Donny Butler: Absent

Sharon Hill-Wooten: Yea

Eric Nuber: Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

20. VOTE TO APPROVE OR DISAPPROVE KEVIN WOODALL AS AN ADJUNCT TEACHER FOR SECONDARY ENGLISH FOR THE 2025-26 SCHOOL YEAR.

MOTION TO APPROVE KEVIN WOODALL AS AN ADJUNCT TEACHER FOR SECONDARY ENGLISH FOR THE 2025-26 SCHOOL YEAR. Passed with a motion by Eric Nuber and a second by Sharon Hill-Wooten.

Maddie Briley: Yea

Donny Butler: Absent

Sharon Hill-Wooten: Yea

Eric Nuber: Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

21. VOTE TO GO INTO PROPOSED EXECUTIVE SESSION TO DISCUSS THE FOLLOWING ITEMS: AUTHORIZED BY: 25 O.S. SECTION 307 (B)(1).

EMPLOYMENT OF:

KILEY COX-PARA-PS

ANDREA ALLEN-PARA-CE

JENNY HOLLEY-PARA-MS

CASTLE BRAXTON-PARA-MS

GLEND AUSTIN-PARA-HS

TYRONE HOWELL-TEACHER/COACH-HS

NO ACTION TAKEN. THE BOARD DID NOT GO INTO EXECUTIVE SESSION.

22. ACKNOWLEDGE THAT THE BOARD HAS RETURNED TO OPEN SESSION.

23. EXECUTIVE SESSION MINUTES COMPLIANCE: STATEMENT BY BOARD PRESIDENT: THE IDABEL BOARD OF EDUCATION MET IN EXECUTIVE SESSION FOR THE PURPOSE OF THE FOLLOWING:

EMPLOYMENT OF:

KILEY COX-PARA-PS

ANDREA ALLEN-PARA-CE

JENNY HOLLEY-PARA-MS

CASTLE BRAXTON-PARA-MS

GLEND AUSTIN-PARA-HS

TYRONE HOWELL-TEACHER/COACH-HS

24. VOTE TO APPROVE OR DISAPPROVE THE HIRING OF:

KILEY COX-PARA-PS

ANDREA ALLEN-PARA-CE

JENNY HOLLEY-PARA-MS

CASTLE BRAXTON-PARA-MS

GLEND AUSTIN-PARA-HS

TYRONE HOWELL-TEACHER/COACH-HS

Motion to approve the hiring of:

KILEY COX-PARA-PS

ANDREA ALLEN-PARA-CE

JENNY HOLLEY-PARA-MS

CASTLE BRAXTON-PARA-MS

GLEND AUSTIN-PARA-HS

TYRONE HOWELL-TEACHER/COACH-HS Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley: Yea

Donny Butler: Absent

Sharon Hill-Wooten: Yea

Eric Nuber: Yea

James Raley: Yea

Yea: 4, Nay: 0, Absent: 1

25. CONSIDER AND POSSIBLE ACTION ON ANY MATTER NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN REASONABLY FORSEEN PRIOR TO THE TIME OF PREPARATION OF THE AGENDA FOR THE REGULARLY SCHEDULED MEETING.

26. VOTE TO ADJOURN

Motion to adjourn at 6:55PM Passed with a motion by Sharon Hill-Wooten and a second by Maddie Briley.

Maddie Briley:	Yea
Donny Butler:	Absent
Sharon Hill-Wooten:	Yea
Eric Nuber:	Yea
James Raley:	Yea

Yea: 4, Nay: 0, Absent: 1

DONNY BUTLER, PRESIDENT
MINUTES CLERK

VETA BURDINE,



MINUTES OF
Idabel Public Schools
SPECIAL MEETING OF THE BOARD OF EDUCATION
August 18, 2025

THE Idabel Public Schools, IDABEL INDEPENDENT SCHOOL DISTRICT NUMBER FIVE,
IDABEL, OKLAHOMA MET August 18, 2025 AT 5:00 PM WITH THE FOLLOWING
MEMBERS PRESENT:

Attendance Taken at 5:00 PM.

Maddie Briley: Present
Donny Butler: Present
Sharon Hill-Wooten: Present
Eric Nuber: Present
James Raley: Present

1. OPENING: CALL TO ORDER AND ROLL CALL OF MEMBERS

- A. PRESIDENT: DONNIE BUTLER**
- B. VICE-PRESIDENT: JAMES RALEY**
- C. CLERK: ERIC NUBER**
- D. MEMBER: MADDIE BRILEY**
- E. MEMBER: SHARON HILL-WOOTEN**

2. WHOLE BOARD TRAINING PROVIDED BY OSSBA

3. VOTE TO ADJOURN

MOTION APPROVED TO ADJOURN AT 8:20pm. This motion, made by James Raley and seconded by Maddie Briley, Passed.

Maddie Briley: Yea
Donny Butler: Yea
Sharon Hill-Wooten: Yea
Eric Nuber: Yea
James Raley: Yea

Yea: 5, Nay: 0

Purchase Order Register

Options: Year: 2025-2026, Fund(s): GENERAL FUND FOR OP, Date Range: 7/1/2025 - 6/30/2026, PO Range: 242 - 500

PO No	Date	Vendor No	Vendor	Description	Amount
242	08/12/2025	8353	VISA-ARVEST	DISTRICT-TRAVEL	390.00
243	08/12/2025	277	OKLAHOMA ASBO	DISTRICT-REGISTRATION	600.00
244	08/13/2025	8470	BRILEY, MADDIE	DISTRICT-TRAVEL	135.00
245	08/13/2025	1178	WOOTEN, SHARON HILL-	DISTRICT-TRAVEL	275.00
246	08/13/2025	1662	GREEN, KRISTIN	DISTRICT-TRAVEL	45.00
247	08/13/2025	8447	BOYD,BROOKE	DISTRICT-TRAVEL	45.00
248	08/13/2025	3893	BURDINE, VETA	DISTRICT-TRAVEL	45.00
249	08/19/2025	3960	IDABEL DRUG TESTING CENTER	DISTRICT-TESTING	1,000.00
250	08/20/2025	8540	OPSRC	DISTRICT-FEES	2,500.00
251	08/21/2025	177	OSSBA	DISTRICT-FEES	3,000.00
252	08/21/2025	8327	KBEL	DISTRICT-PROMOTIONS	15,000.00
253	08/21/2025	177	OSSBA	DISTRICT-FACILITY ASSESSMENTS	11,500.00
254	08/21/2025	8465	4-M BUILDING SOLUTIONS, LLC	DISTRICT-HOUSEKEEPING	376,115.56
255	08/26/2025	360	COPELAND, NANCY	DISTRICT-SERVICES	40,000.00
256	08/28/2025	8533	ANTHONY TRUCK BUS AND AUTO, LLC	DISTRICT-REPAIRS	5,000.00
257	08/28/2025	3342	NEW VIEW WINDSHIELD	DISTRICT-REPAIRS	1,500.00
258	08/28/2025	8587	RUSH TRUCK CENTERS OF OK, INC.	DISTRICT-REPAIRS	2,500.00
259	08/28/2025	2896	DISCOUNT TIRE & ALIGNMENT	DISTRICT-REPAIRS	2,500.00
260	08/28/2025	8598	DIESEL TECHNOLOGIES, INC.	DISTRICT-REPAIRS	5,000.00
261	08/28/2025	8608	INTERNAL REVENUE SERVICE *	DISTRICT-LATE FEES	2,915.77
262	08/29/2025	804	JANE PEEK	DISTRICT-CONTRACT FEES	7,500.00
263	09/02/2025	8100	HAND 2 MIND	PS-INSTRUCTION SUPPLIES	900.00
264	09/02/2025	3546	MCGRAW K-12 EDUCATION	PS-BOOKS	2,287.56
265	09/02/2025	3212	APPTEGY, INC	DISTRICT-TECHNOLOGY	9,450.00
266	09/03/2025	3488	JESSICA JACKSON	DISTRICT-TRAVEL	500.00
267	09/03/2025	8599	CHILD1ST PUBLICATIONS, LLC	PS-BOOKS	1,670.00
268	09/03/2025	8171	MOBY MAX	STUDENT CURRICULUM LICENSES SY 2025-26	1,114.00
269	09/03/2025	80046	AMANDA J. WHEELER	FOOD EXPENSES FOR CONFERENCE	180.00
270	09/03/2025	8353	VISA-ARVEST	REGISTRATION FOR CONFERENCE	2,010.00
271	09/03/2025	1013	SURRATT, RACHEL	FOOD EXPENSES FOR CONFERENCE	180.00
272	09/03/2025	8353	VISA-ARVEST	21CCLC 553/554 DIRECTOR C FLETCHER TO YUKON 09/24	130.00
273	09/03/2025	80521	CARRIE N. FLETCHER	21CCLC 553/554 DIRECTOR C FLETCHER TO YUKON 09/24	52.00
274	09/03/2025	8353	VISA-ARVEST	21CCLC 553/554 T PROCELL/S POND YUKON SEPT 24	130.00
275	09/03/2025	80056	TRUDY L. PROCELL	MEAL REIMBURSEMENT FOR T PROCELL YUKON SEPT 24	50.00
276	09/03/2025	80547	SHANNON R. POND	MEAL REIMBURSEMENT FOR S POND YUKON SEPT 24	50.00
277	09/03/2025	296	SCHOLASTIC	539-Birth to 5	41,000.00
278	09/03/2025	529	FOLLETT CONTENT SOLUTIONS	539-Library Collections	20,000.00
279	09/03/2025	227	SCHOOL SPECIALTY	539- Head Phones for Amira	12,996.00
280	09/03/2025	593	VOYAGER EXPANDED LEARNING	539-Literacy Intervention	25,581.60

IDABEL PUBLIC SCHOOLS

Purchase Order Register

Options: Year: 2025-2026, Fund(s): GENERAL FUND FOR OP, Date Range: 7/1/2025 - 6/30/2026, PO Range: 242 - 500

PO No	Date	Vendor No	Vendor	Description	Amount
281	09/03/2025	3418	NORTHEAST RURAL SERVICES, INC.	replacement UPS	1,758.00
282	09/03/2025	3418	NORTHEAST RURAL SERVICES, INC.	replacement badge printer and software	2,416.00
283	09/03/2025	3703	AMAZON CAPITAL SERVICES	AUDITORIUM	1,250.00
284	09/03/2025	8353	VISA-ARVEST	AUDITORIUM	1,250.00
285	09/03/2025	3703	AMAZON CAPITAL SERVICES	162-POWERLIFTING	1,000.00
286	09/03/2025	34	PENDER'S MUSIC COMPANY	2025-2026 YEARLY SUBSCRIPTION	250.00
287	09/03/2025	34	PENDER'S MUSIC COMPANY	2025-2026 YEARLY SUBSCRIPTION	340.00
288	09/03/2025	1878	OCDA	POPTIME-HS	215.00
289	09/03/2025	8606	QUIZZIZ INC	HS Subscription	3,578.00
290	09/03/2025	8342	BENSON VINYL REPAIR	BUS SEATS	1,500.00
291	09/03/2025	301	GRAHAM TRUCK CENTER	BUS, VEHICLE RECOVERY	1,000.00
292	09/03/2025	8359	RECOVERY SERVICES 1 LLC	BUS, VEHICLE RECOVERY	1,000.00
293	09/03/2025	886	STEEL & SON WRECKER SERVICE	BUS, VEHICLE RECOVERY	1,000.00
294	09/03/2025	211	ROSS TRANSPORTATION	BUS REPAIRS	18,000.00
295	09/03/2025	8471	GENERATION GENIUS, INC.	MS-GENERAL	225.00
296	09/03/2025	32	QUILL	GENERAL-MS	600.00
297	09/03/2025	8353	VISA-ARVEST	GENERAL-MS	300.00
298	09/03/2025	2516	AGILE SPORTS TECHNOLOGIES	150-FOOTBALL-HS	1,799.00
299	09/03/2025	8604	THE SPORTSTOP, INC	160-CROSS COUNTRY	750.00
300	09/03/2025	8353	VISA-ARVEST	412-AG	2,800.00
301	09/03/2025	8353	VISA-ARVEST	412-AG	2,000.00
302	09/03/2025	8353	VISA-ARVEST	412-AG	1,500.00
303	09/03/2025	8353	VISA-ARVEST	412-AG	1,000.00
304	09/03/2025	317	NATIONAL FFA ORGANIZATION	412-AG	2,800.00
305	09/03/2025	2876	ALFORD METALS	412-AG	2,500.00
Non-Payroll Total:					\$646,678.49
Payroll Total:					\$0.00
Report Total:					\$646,678.49

Purchase Order Register

Options: Year: 2025-2026, Fund(s): 5 MILL BUILDING FUND, Date Range: 7/1/2025 - 6/30/2026, PO Range: 26 - 500

PO No	Date	Vendor No	Vendor	Description	Amount
26	08/21/2025	8600	WRIGHT'S GLASS & MIRROR, LLC	WINDOW REPAIR	500.00
27	09/03/2025	8600	WRIGHT'S GLASS & MIRROR, LLC	GLASS REPAIRS	1,000.00
28	09/03/2025	8244	UNION VALLEY SERVICES, LLC	ELECTRICAL REPAIRS	7,000.00
29	09/03/2025	3904	WAUGH HEAT AND AIR	NEW HVAC	9,000.00
30	09/03/2025	1112	FLOORING OUTFITTERS	NEW FLOORING	7,000.00
31	09/03/2025	302	PAGE SECURITY LOCKSMITHS	LOCKS AND KEYS	500.00
Non-Payroll Total:					\$25,000.00
Payroll Total:					\$0.00
Report Total:					\$25,000.00

IDABEL PUBLIC SCHOOLS Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2025 - 6/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 802 ANNUAL - HS							
000-710	\$0.00	\$0.00	\$4,642.13	\$0.00	\$4,642.13	\$0.00	\$4,642.13
900-710	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$299.90	(\$114.90)
Total Project - 802 ANNUAL - HS	\$0.00	\$185.00	\$4,642.13	\$0.00	\$4,827.13	\$299.90	\$4,527.23
Project - 803 ALUMNI ASSOCIATION - HS							
000-710	\$0.00	\$0.00	\$1,249.98	\$0.00	\$1,249.98	\$0.00	\$1,249.98
900-710	\$0.00	\$1,270.00	\$0.00	\$0.00	\$1,270.00	\$0.00	\$1,270.00
Total Project - 803 ALUMNI ASSOCIATION - HS	\$0.00	\$1,270.00	\$1,249.98	\$0.00	\$2,519.98	\$0.00	\$2,519.98
Project - 804 ART - HS							
000-710	\$0.00	\$0.00	\$3.12	\$0.00	\$3.12	\$0.00	\$3.12
Total Project - 804 ART - HS	\$0.00	\$0.00	\$3.12	\$0.00	\$3.12	\$0.00	\$3.12
Project - 805 LEO CLUB - HS							
000-710	\$0.00	\$0.00	\$702.76	\$0.00	\$702.76	\$0.00	\$702.76
Total Project - 805 LEO CLUB - HS	\$0.00	\$0.00	\$702.76	\$0.00	\$702.76	\$0.00	\$702.76
Project - 806 BASEBALL FIELD PRO-HS							
000-710	\$0.00	\$0.00	\$750.17	\$0.00	\$750.17	\$0.00	\$750.17
Total Project - 806 BASEBALL FIELD PRO-HS	\$0.00	\$0.00	\$750.17	\$0.00	\$750.17	\$0.00	\$750.17
Project - 807 SPIRIT CLUB - HS							
000-710	\$0.00	\$0.00	\$166.00	\$0.00	\$166.00	\$0.00	\$166.00
Total Project - 807 SPIRIT CLUB - HS	\$0.00	\$0.00	\$166.00	\$0.00	\$166.00	\$0.00	\$166.00
Project - 808 SPECIAL OLYMPICS- HS							
000-710	\$0.00	\$0.00	\$4,275.06	\$0.00	\$4,275.06	\$0.00	\$4,275.06
900-710	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,000.00	\$995.00
Total Project - 808 SPECIAL OLYMPICS- HS	\$0.00	\$1,995.00	\$4,275.06	\$0.00	\$6,270.06	\$1,000.00	\$5,270.06
Project - 809 COLOR GUARD - HS							
000-710	\$0.00	\$0.00	\$385.34	\$0.00	\$385.34	\$0.00	\$385.34
900-710	\$0.00	\$2,171.04	\$0.00	\$2,200.00	(\$28.96)	\$100.00	(\$128.96)
Total Project - 809 COLOR GUARD - HS	\$0.00	\$2,171.04	\$385.34	\$2,200.00	\$356.38	\$100.00	\$256.38
Project - 810 ATHLETICS - HS							
800-710	\$0.00	\$2,644.03	\$8,457.11	\$3,108.73	\$7,992.41	\$4,526.27	\$3,466.14
805-710	\$0.00	\$3,485.00	\$3,581.09	\$794.39	\$6,271.70	\$1,379.36	\$4,892.34
820-710	\$0.00	\$60.00	\$412.50	\$0.00	\$472.50	\$0.00	\$472.50
825-710	\$0.00	\$0.00	\$923.42	\$0.00	\$923.42	\$0.00	\$923.42
830-710	\$0.00	\$23,025.00	\$1,361.44	\$23,025.00	\$1,361.44	\$0.00	\$1,361.44
835-710	\$0.00	\$0.00	\$988.47	\$0.00	\$988.47	\$0.00	\$988.47
840-710	\$0.00	\$0.00	(\$237.99)	\$0.00	(\$237.99)	\$0.00	(\$237.99)
845-710	\$0.00	\$0.00	\$432.82	\$0.00	\$432.82	\$0.00	\$432.82
850-710	\$0.00	\$175.00	\$881.71	\$0.00	\$1,056.71	\$0.00	\$1,056.71
855-710	\$0.00	\$823.00	\$1,562.96	\$0.00	\$2,385.96	\$0.00	\$2,385.96
865-710	\$0.00	\$0.00	\$98.31	\$0.00	\$98.31	\$0.00	\$98.31
875-710	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$0.00	\$502.00
876-710	\$0.00	\$210.00	\$1,475.83	\$0.00	\$1,685.83	\$0.00	\$1,685.83
Total Project - 810 ATHLETICS - HS	\$0.00	\$30,924.03	\$19,937.67	\$26,928.12	\$23,933.58	\$5,905.63	\$18,027.95
Project - 811 FOOTBALL LOCKERS - HS							
000-710	\$0.00	\$0.00	\$541.83	\$0.00	\$541.83	\$0.00	\$541.83
Total Project - 811 FOOTBALL LOCKERS - HS	\$0.00	\$0.00	\$541.83	\$0.00	\$541.83	\$0.00	\$541.83
Project - 812 BAND - HS							
000-710	\$0.00	\$0.00	\$3,557.38	\$0.00	\$3,557.38	\$0.00	\$3,557.38
900-710	\$0.00	\$1,142.00	\$0.00	\$1,630.30	(\$488.30)	\$913.32	(\$1,401.62)
Total Project - 812 BAND - HS	\$0.00	\$1,142.00	\$3,557.38	\$1,630.30	\$3,069.08	\$913.32	\$2,155.76
Project - 813 TRACK SURFACE - HS							
000-710	\$0.00	\$0.00	\$3,713.43	\$0.00	\$3,713.43	\$0.00	\$3,713.43
Total Project - 813 TRACK SURFACE - HS	\$0.00	\$0.00	\$3,713.43	\$0.00	\$3,713.43	\$0.00	\$3,713.43
Project - 815 ATHLETIC TRAINING-NFL GRANT - HS							
000-710	\$0.00	\$0.00	\$8,042.76	\$0.00	\$8,042.76	\$0.00	\$8,042.76
900-710	\$0.00	\$0.00	\$0.00	\$2,094.71	(\$2,094.71)	\$0.00	(\$2,094.71)

IDABEL PUBLIC SCHOOLS Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2025 - 6/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 815 ATHLETIC TRAINING-NFL GRANT - HS							
Total Project - 815 ATHLETIC TRAINING-NFL GRANT - HS	\$0.00	\$0.00	\$8,042.76	\$2,094.71	\$5,948.05	\$0.00	\$5,948.05
Project - 818 CHEERLEADERS - HS							
000-710	\$0.00	\$0.00	\$10,830.21	\$0.00	\$10,830.21	\$0.00	\$10,830.21
900-710	\$0.00	\$5,269.00	\$0.00	\$8,647.75	(\$3,378.75)	\$0.00	(\$3,378.75)
Total Project - 818 CHEERLEADERS - HS	\$0.00	\$5,269.00	\$10,830.21	\$8,647.75	\$7,451.46	\$0.00	\$7,451.46
Project - 820 DANCE TEAM - HS							
000-710	\$0.00	\$0.00	\$3,503.36	\$0.00	\$3,503.36	\$0.00	\$3,503.36
900-710	\$0.00	\$759.00	\$0.00	\$251.93	\$507.07	\$2,473.11	(\$1,966.04)
Total Project - 820 DANCE TEAM - HS	\$0.00	\$759.00	\$3,503.36	\$251.93	\$4,010.43	\$2,473.11	\$1,537.32
Project - 822 FACULTY CONCESSIONS - HS							
000-710	\$0.00	\$0.00	\$82.12	\$0.00	\$82.12	\$0.00	\$82.12
900-710	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
Total Project - 822 FACULTY CONCESSIONS - HS	\$0.00	\$120.00	\$82.12	\$0.00	\$202.12	\$0.00	\$202.12
Project - 826 FBLA (BPA) - HS							
000-710	\$0.00	\$0.00	\$4,660.58	\$0.00	\$4,660.58	\$0.00	\$4,660.58
900-710	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	(\$1,350.00)
Total Project - 826 FBLA (BPA) - HS	\$0.00	\$0.00	\$4,660.58	\$0.00	\$4,660.58	\$1,350.00	\$3,310.58
Project - 828 FCA - HS							
000-710	\$0.00	\$0.00	\$209.25	\$0.00	\$209.25	\$0.00	\$209.25
Total Project - 828 FCA - HS	\$0.00	\$0.00	\$209.25	\$0.00	\$209.25	\$0.00	\$209.25
Project - 830 FFA - HS							
000-710	\$0.00	\$0.00	\$15,165.03	\$0.00	\$15,165.03	\$0.00	\$15,165.03
320-710	\$0.00	\$3,285.50	\$0.00	\$0.00	\$3,285.50	\$0.00	\$3,285.50
900-710	\$0.00	\$1,180.00	\$0.00	\$1,339.67	(\$159.67)	\$3,535.00	(\$3,694.67)
Total Project - 830 FFA - HS	\$0.00	\$4,465.50	\$15,165.03	\$1,339.67	\$18,290.86	\$3,535.00	\$14,755.86
Project - 832 FHA (FCCLA) - HS							
000-710	\$0.00	\$0.00	\$3,756.36	\$0.00	\$3,756.36	\$0.00	\$3,756.36
900-710	\$0.00	\$650.00	\$0.00	\$69.00	\$581.00	\$710.00	(\$129.00)
Total Project - 832 FHA (FCCLA) - HS	\$0.00	\$650.00	\$3,756.36	\$69.00	\$4,337.36	\$710.00	\$3,627.36
Project - 833 GUIDANCE - HS							
000-710	\$0.00	\$0.00	\$2,505.22	\$0.00	\$2,505.22	\$0.00	\$2,505.22
900-710	\$0.00	\$115.00	\$0.00	\$0.00	\$115.00	\$99.00	\$16.00
Total Project - 833 GUIDANCE - HS	\$0.00	\$115.00	\$2,505.22	\$0.00	\$2,620.22	\$99.00	\$2,521.22
Project - 837 KEY CLUB - HIGH SCHOOL							
000-710	\$0.00	\$0.00	\$1,488.31	\$0.00	\$1,488.31	\$0.00	\$1,488.31
900-710	\$0.00	\$1,355.69	\$0.00	\$853.17	\$502.52	\$684.51	(\$181.99)
Total Project - 837 KEY CLUB - HIGH SCHOOL	\$0.00	\$1,355.69	\$1,488.31	\$853.17	\$1,990.83	\$684.51	\$1,306.32
Project - 839 IHS ACADEMIC TEAM - HS							
000-710	\$0.00	\$0.00	\$736.81	\$0.00	\$736.81	\$0.00	\$736.81
900-710	\$0.00	\$0.00	\$0.00	\$75.00	(\$75.00)	\$0.00	(\$75.00)
Total Project - 839 IHS ACADEMIC TEAM - HS	\$0.00	\$0.00	\$736.81	\$75.00	\$661.81	\$0.00	\$661.81
Project - 840 LIBRARY - HS							
000-710	\$0.00	\$0.00	\$1,893.78	\$0.00	\$1,893.78	\$0.00	\$1,893.78
Total Project - 840 LIBRARY - HS	\$0.00	\$0.00	\$1,893.78	\$0.00	\$1,893.78	\$0.00	\$1,893.78
Project - 842 NATIVE AM CLUB - HS							
000-710	\$0.00	\$0.00	\$497.63	\$0.00	\$497.63	\$0.00	\$497.63
Total Project - 842 NATIVE AM CLUB - HS	\$0.00	\$0.00	\$497.63	\$0.00	\$497.63	\$0.00	\$497.63
Project - 843 JACKETS - HS							
000-710	\$0.00	\$0.00	\$160.85	\$0.00	\$160.85	\$0.00	\$160.85
Total Project - 843 JACKETS - HS	\$0.00	\$0.00	\$160.85	\$0.00	\$160.85	\$0.00	\$160.85
Project - 846 NAT'L HONOR SOC - HS							
000-710	\$0.00	\$0.00	\$616.22	\$0.00	\$616.22	\$0.00	\$616.22
Total Project - 846 NAT'L HONOR SOC - HS	\$0.00	\$0.00	\$616.22	\$0.00	\$616.22	\$0.00	\$616.22
Project - 851 MISS I.H.S. - HS							

IDABEL PUBLIC SCHOOLS Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2025 - 6/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 851 MISS I.H.S. - HS							
000-710	\$0.00	\$0.00	\$2,204.49	\$0.00	\$2,204.49	\$0.00	\$2,204.49
900-710	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	(\$100.00)
Total Project - 851 MISS I.H.S. - HS	\$0.00	\$0.00	\$2,204.49	\$0.00	\$2,204.49	\$100.00	\$2,104.49
Project - 852 POPTIME - HS							
000-710	\$0.00	\$0.00	\$3,105.14	\$0.00	\$3,105.14	\$0.00	\$3,105.14
900-710	\$0.00	\$621.60	\$0.00	\$20.00	\$601.60	\$457.31	\$144.29
Total Project - 852 POPTIME - HS	\$0.00	\$621.60	\$3,105.14	\$20.00	\$3,706.74	\$457.31	\$3,249.43
Project - 856 SENIORS 2023- HS							
000-710	\$0.00	\$0.00	\$1,573.59	\$0.00	\$1,573.59	\$0.00	\$1,573.59
Total Project - 856 SENIORS 2023- HS	\$0.00	\$0.00	\$1,573.59	\$0.00	\$1,573.59	\$0.00	\$1,573.59
Project - 858 SENIORS 2022 - HS							
000-710	\$0.00	\$0.00	\$2,423.55	\$0.00	\$2,423.55	\$0.00	\$2,423.55
Total Project - 858 SENIORS 2022 - HS	\$0.00	\$0.00	\$2,423.55	\$0.00	\$2,423.55	\$0.00	\$2,423.55
Project - 859 SPANISH CLUB - HS							
000-710	\$0.00	\$0.00	\$2,504.02	\$0.00	\$2,504.02	\$0.00	\$2,504.02
Total Project - 859 SPANISH CLUB - HS	\$0.00	\$0.00	\$2,504.02	\$0.00	\$2,504.02	\$0.00	\$2,504.02
Project - 861 SENIORS 2024 - HS							
000-710	\$0.00	\$0.00	\$263.00	\$0.00	\$263.00	\$0.00	\$263.00
Total Project - 861 SENIORS 2024 - HS	\$0.00	\$0.00	\$263.00	\$0.00	\$263.00	\$0.00	\$263.00
Project - 862 STUDENT INCENTIVE - HS							
000-710	\$0.00	\$0.00	\$2,743.10	\$0.00	\$2,743.10	\$0.00	\$2,743.10
900-710	\$0.00	\$2,645.00	\$0.00	\$2,219.04	\$425.96	\$400.00	\$25.96
Total Project - 862 STUDENT INCENTIVE - HS	\$0.00	\$2,645.00	\$2,743.10	\$2,219.04	\$3,169.06	\$400.00	\$2,769.06
Project - 866 STUDENT COUNCIL- HS							
000-710	\$0.00	\$0.00	\$2.60	\$0.00	\$2.60	\$0.00	\$2.60
Total Project - 866 STUDENT COUNCIL- HS	\$0.00	\$0.00	\$2.60	\$0.00	\$2.60	\$0.00	\$2.60
Project - 867 WARRIOR ACADEMY-HS							
000-710	\$0.00	\$0.00	\$645.59	\$0.00	\$645.59	\$0.00	\$645.59
Total Project - 867 WARRIOR ACADEMY-HS	\$0.00	\$0.00	\$645.59	\$0.00	\$645.59	\$0.00	\$645.59
Project - 870 WARRIOR CLUB - HS							
000-710	\$0.00	\$0.00	\$18,551.62	\$0.00	\$18,551.62	\$0.00	\$18,551.62
800-710	\$0.00	\$22,975.00	\$0.00	\$0.00	\$22,975.00	\$4,000.00	\$18,975.00
900-710	\$0.00	\$0.00	\$0.00	\$14,730.87	(\$14,730.87)	\$5,980.83	(\$20,711.70)
Total Project - 870 WARRIOR CLUB - HS	\$0.00	\$22,975.00	\$18,551.62	\$14,730.87	\$26,795.75	\$9,980.83	\$16,814.92
Project - 900 ART - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$1.86	\$0.00	\$1.86	\$0.00	\$1.86
Total Project - 900 ART - MIDDLE SCHOOL	\$0.00	\$0.00	\$1.86	\$0.00	\$1.86	\$0.00	\$1.86
Project - 902 BAND - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$441.92	\$0.00	\$441.92	\$0.00	\$441.92
900-505	\$0.00	\$734.00	\$0.00	\$0.00	\$734.00	\$0.00	\$734.00
Total Project - 902 BAND - MIDDLE SCHOOL	\$0.00	\$734.00	\$441.92	\$0.00	\$1,175.92	\$0.00	\$1,175.92
Project - 903 CHEERLEADERS-MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$1,125.06	\$0.00	\$1,125.06	\$0.00	\$1,125.06
900-505	\$0.00	\$546.00	\$0.00	\$230.28	\$315.72	\$500.00	(\$184.28)
Total Project - 903 CHEERLEADERS-MIDDLE SCHOOL	\$0.00	\$546.00	\$1,125.06	\$230.28	\$1,440.78	\$500.00	\$940.78
Project - 904 CHOIR - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$4,032.74	\$0.00	\$4,032.74	\$0.00	\$4,032.74
900-505	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	(\$165.00)
Total Project - 904 CHOIR - MIDDLE SCHOOL	\$0.00	\$0.00	\$4,032.74	\$0.00	\$4,032.74	\$165.00	\$3,867.74
Project - 905 COMP ATHLETICS - MIDDLE SCHOOL							
800-505	\$0.00	\$1,027.00	\$13,111.25	\$1,122.51	\$13,015.74	\$7,320.00	\$5,695.74
820-505	\$0.00	\$0.00	\$45.70	\$0.00	\$45.70	\$0.00	\$45.70
825-505	\$0.00	\$0.00	\$2,223.06	\$0.00	\$2,223.06	\$0.00	\$2,223.06
830-505	\$0.00	\$0.00	\$8.89	\$0.00	\$8.89	\$0.00	\$8.89
835-505	\$0.00	\$500.00	\$765.64	\$320.00	\$945.64	\$0.00	\$945.64
840-505	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00	\$0.00	\$374.00

IDABEL PUBLIC SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2025 - 6/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 905 COMP ATHLETICS - MIDDLE SCHOOL							
880-505	\$0.00	\$0.00	\$820.34	\$0.00	\$820.34	\$0.00	\$820.34
Total Project - 905 COMP ATHLETICS - MIDDLE SCHOOL	\$0.00	\$1,527.00	\$17,348.88	\$1,442.51	\$17,433.37	\$7,320.00	\$10,113.37
Project - 906 FACULTY ACCOUNT-MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$369.00	\$0.00	\$369.00	\$0.00	\$369.00
900-505	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	(\$60.00)
Total Project - 906 FACULTY ACCOUNT-MIDDLE SCHOOL	\$0.00	\$0.00	\$369.00	\$0.00	\$369.00	\$60.00	\$309.00
Project - 907 NJ HONOR SOCIETY-MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$4,572.98	\$0.00	\$4,572.98	\$0.00	\$4,572.98
Total Project - 907 NJ HONOR SOCIETY-MIDDLE SCHOOL	\$0.00	\$0.00	\$4,572.98	\$0.00	\$4,572.98	\$0.00	\$4,572.98
Project - 908 STEM - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$3,320.21	\$0.00	\$3,320.21	\$0.00	\$3,320.21
Total Project - 908 STEM - MIDDLE SCHOOL	\$0.00	\$0.00	\$3,320.21	\$0.00	\$3,320.21	\$0.00	\$3,320.21
Project - 909 LIBRARY MISC - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$2,141.06	\$0.00	\$2,141.06	\$0.00	\$2,141.06
Total Project - 909 LIBRARY MISC - MIDDLE SCHOOL	\$0.00	\$0.00	\$2,141.06	\$0.00	\$2,141.06	\$0.00	\$2,141.06
Project - 910 TIME TREKKERS - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$20,597.30	\$0.00	\$20,597.30	\$0.00	\$20,597.30
900-505	\$0.00	\$466.50	\$0.00	\$1,092.26	(\$625.76)	\$2,407.74	(\$3,033.50)
Total Project - 910 TIME TREKKERS - MIDDLE SCHOOL	\$0.00	\$466.50	\$20,597.30	\$1,092.26	\$19,971.54	\$2,407.74	\$17,563.80
Project - 911 QUIZ BOWL - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$272.44	\$0.00	\$272.44	\$0.00	\$272.44
Total Project - 911 QUIZ BOWL - MIDDLE SCHOOL	\$0.00	\$0.00	\$272.44	\$0.00	\$272.44	\$0.00	\$272.44
Project - 913 SCIENCE DEPT - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$782.08	\$0.00	\$782.08	\$0.00	\$782.08
Total Project - 913 SCIENCE DEPT - MIDDLE SCHOOL	\$0.00	\$0.00	\$782.08	\$0.00	\$782.08	\$0.00	\$782.08
Project - 915 SPORT JACKET - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$35.29	\$0.00	\$35.29	\$0.00	\$35.29
Total Project - 915 SPORT JACKET - MIDDLE SCHOOL	\$0.00	\$0.00	\$35.29	\$0.00	\$35.29	\$0.00	\$35.29
Project - 916 STUDENT CO - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$1,483.38	\$0.00	\$1,483.38	\$0.00	\$1,483.38
Total Project - 916 STUDENT CO - MIDDLE SCHOOL	\$0.00	\$0.00	\$1,483.38	\$0.00	\$1,483.38	\$0.00	\$1,483.38
Project - 921 MIDDLE SCHOOL SPECIAL - MS							
000-505	\$0.00	\$0.00	\$8,006.37	\$0.00	\$8,006.37	\$0.00	\$8,006.37
900-505	\$0.00	\$461.09	\$0.00	\$1,888.88	(\$1,427.79)	\$4,924.77	(\$6,352.56)
Total Project - 921 MIDDLE SCHOOL SPECIAL - MS	\$0.00	\$461.09	\$8,006.37	\$1,888.88	\$6,578.58	\$4,924.77	\$1,653.81
Project - 922 HISPANIC CLUB - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$307.57	\$0.00	\$307.57	\$0.00	\$307.57
Total Project - 922 HISPANIC CLUB - MIDDLE SCHOOL	\$0.00	\$0.00	\$307.57	\$0.00	\$307.57	\$0.00	\$307.57
Project - 927 YEARBOOK - MIDDLE SCHOOL							
000-505	\$0.00	\$0.00	\$272.88	\$0.00	\$272.88	\$0.00	\$272.88
Total Project - 927 YEARBOOK - MIDDLE SCHOOL	\$0.00	\$0.00	\$272.88	\$0.00	\$272.88	\$0.00	\$272.88
Project - 930 STUDENT ACTIVITY/YEARBOOK - CENTRAL							
000-110	\$0.00	\$0.00	\$74,157.87	\$0.00	\$74,157.87	\$0.00	\$74,157.87
900-110	\$0.00	\$1,196.05	\$0.00	\$33,229.26	(\$32,033.21)	\$13,165.72	(\$45,198.93)
Total Project - 930 STUDENT ACTIVITY/YEARBOOK - CENTRAL	\$0.00	\$1,196.05	\$74,157.87	\$33,229.26	\$42,124.66	\$13,165.72	\$28,958.94

IDABEL PUBLIC SCHOOLS Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2025 - 6/30/2026

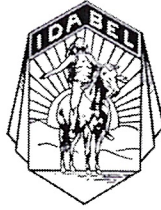
	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 931 BOOK FAIR - CENTRAL							
000-110	\$0.00	\$0.00	\$9,147.29	\$0.00	\$9,147.29	\$0.00	\$9,147.29
900-110	\$0.00	\$0.00	\$0.00	\$306.63	(\$306.63)	\$1,693.37	(\$2,000.00)
Total Project - 931 BOOK FAIR - CENTRAL	\$0.00	\$0.00	\$9,147.29	\$306.63	\$8,840.66	\$1,693.37	\$7,147.29
Project - 932 COKE - CENTRAL							
000-110	\$0.00	\$0.00	\$6,174.54	\$0.00	\$6,174.54	\$0.00	\$6,174.54
900-110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)
Total Project - 932 COKE - CENTRAL	\$0.00	\$0.00	\$6,174.54	\$0.00	\$6,174.54	\$1,000.00	\$5,174.54
Project - 933 ARCHERY - CENTRAL							
000-110	\$0.00	\$0.00	\$516.75	\$0.00	\$516.75	\$0.00	\$516.75
Total Project - 933 ARCHERY - CENTRAL	\$0.00	\$0.00	\$516.75	\$0.00	\$516.75	\$0.00	\$516.75
Project - 934 BROADWAY KIDS - CENTRAL							
000-110	\$0.00	\$0.00	\$3,497.56	\$0.00	\$3,497.56	\$0.00	\$3,497.56
900-110	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$1,210.00	(\$1,130.00)
Total Project - 934 BROADWAY KIDS - CENTRAL	\$0.00	\$80.00	\$3,497.56	\$0.00	\$3,577.56	\$1,210.00	\$2,367.56
Project - 935 2ND GRADE - CENTRAL							
000-110	\$0.00	\$0.00	\$489.12	\$0.00	\$489.12	\$0.00	\$489.12
Total Project - 935 2ND GRADE - CENTRAL	\$0.00	\$0.00	\$489.12	\$0.00	\$489.12	\$0.00	\$489.12
Project - 936 5TH GRADE - CENTRAL							
000-110	\$0.00	\$0.00	\$5.11	\$0.00	\$5.11	\$0.00	\$5.11
Total Project - 936 5TH GRADE - CENTRAL	\$0.00	\$0.00	\$5.11	\$0.00	\$5.11	\$0.00	\$5.11
Project - 938 PTO - CENTRAL							
000-110	\$0.00	\$0.00	\$8,694.33	\$0.00	\$8,694.33	\$0.00	\$8,694.33
900-110	\$0.00	\$430.00	\$0.00	\$382.57	\$47.43	\$617.43	(\$570.00)
Total Project - 938 PTO - CENTRAL	\$0.00	\$430.00	\$8,694.33	\$382.57	\$8,741.76	\$617.43	\$8,124.33
Project - 939 MUSIC ED - CENTRAL							
000-110	\$0.00	\$0.00	\$652.86	\$0.00	\$652.86	\$0.00	\$652.86
900-110	\$0.00	\$96.00	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00
Total Project - 939 MUSIC ED - CENTRAL	\$0.00	\$96.00	\$652.86	\$0.00	\$748.86	\$0.00	\$748.86
Project - 941 PSE LIBRARY - PRIMARY SOUTH							
000-120	\$0.00	\$0.00	\$1,280.05	\$0.00	\$1,280.05	\$0.00	\$1,280.05
Total Project - 941 PSE LIBRARY - PRIMARY SOUTH	\$0.00	\$0.00	\$1,280.05	\$0.00	\$1,280.05	\$0.00	\$1,280.05
Project - 942 COKE - PRIMARY SOUTH							
000-120	\$0.00	\$0.00	\$6,343.91	\$0.00	\$6,343.91	\$0.00	\$6,343.91
900-120	\$0.00	\$0.00	\$0.00	\$190.00	(\$190.00)	\$310.00	(\$500.00)
Total Project - 942 COKE - PRIMARY SOUTH	\$0.00	\$0.00	\$6,343.91	\$190.00	\$6,153.91	\$310.00	\$5,843.91
Project - 947 PTO - PRIMARY SOUTH							
000-120	\$0.00	\$0.00	\$4.62	\$0.00	\$4.62	\$0.00	\$4.62
Total Project - 947 PTO - PRIMARY SOUTH	\$0.00	\$0.00	\$4.62	\$0.00	\$4.62	\$0.00	\$4.62
Project - 952 STUDENT SERV-PRIMARY SOUTH							
000-120	\$0.00	\$0.00	\$2,237.96	\$0.00	\$2,237.96	\$0.00	\$2,237.96
900-120	\$0.00	\$0.00	\$0.00	\$264.39	(\$264.39)	\$0.00	(\$264.39)
Total Project - 952 STUDENT SERV-PRIMARY SOUTH	\$0.00	\$0.00	\$2,237.96	\$264.39	\$1,973.57	\$0.00	\$1,973.57
Project - 953 SWEET SOUNDS-PRIMARY SOUTH							
000-120	\$0.00	\$0.00	\$1,410.47	\$0.00	\$1,410.47	\$0.00	\$1,410.47
Total Project - 953 SWEET SOUNDS-PRIMARY SOUTH	\$0.00	\$0.00	\$1,410.47	\$0.00	\$1,410.47	\$0.00	\$1,410.47
Project - 962 PRE K & K - PRIMARY SOUTH							
000-120	\$0.00	\$0.00	\$19,274.26	\$0.00	\$19,274.26	\$0.00	\$19,274.26
900-120	\$0.00	\$790.00	\$0.00	\$1,469.99	(\$679.99)	\$3,970.00	(\$4,649.99)
Total Project - 962 PRE K & K - PRIMARY SOUTH	\$0.00	\$790.00	\$19,274.26	\$1,469.99	\$18,594.27	\$3,970.00	\$14,624.27
Project - 980 GENERAL STUDENT - EVENSTART							
000-120	\$0.00	\$0.00	\$611.52	\$0.00	\$611.52	\$0.00	\$611.52
900-120	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00

IDABEL PUBLIC SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2025 - 6/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 980 GENERAL STUDENT - EVENSTART							
Total Project - 980 GENERAL STUDENT - EVENSTART	\$0.00	\$55.00	\$611.52	\$0.00	\$666.52	\$0.00	\$666.52
Project - 983 GENERAL - ADMINISTRATION							
000-050	\$0.00	\$0.00	\$5,344.30	\$0.00	\$5,344.30	\$0.00	\$5,344.30
900-050	\$0.00	\$1,301.59	\$0.00	\$115.99	\$1,185.60	\$4,084.01	(\$2,898.41)
Total Project - 983 GENERAL - ADMINISTRATION	\$0.00	\$1,301.59	\$5,344.30	\$115.99	\$6,529.90	\$4,084.01	\$2,445.89
Project - 984 DISTRICT TECH FEES - ADMINISTRATION							
000-050	\$0.00	\$0.00	\$8,900.16	\$0.00	\$8,900.16	\$0.00	\$8,900.16
900-050	\$0.00	\$16,585.00	\$0.00	\$1,312.12	\$15,272.88	\$6,687.88	\$8,585.00
Total Project - 984 DISTRICT TECH FEES - ADMINISTRATION	\$0.00	\$16,585.00	\$8,900.16	\$1,312.12	\$24,173.04	\$6,687.88	\$17,485.16
Project - 985 DRIVERS ED - ADMINISTRATION							
900-050	\$0.00	\$1,425.00	\$0.00	\$0.00	\$1,425.00	\$0.00	\$1,425.00
900-710	\$0.00	\$0.00	\$0.00	\$150.00	(\$150.00)	\$0.00	(\$150.00)
Total Project - 985 DRIVERS ED - ADMINISTRATION	\$0.00	\$1,425.00	\$0.00	\$150.00	\$1,275.00	\$0.00	\$1,275.00
Project - 986 REFUND ACCT - ALL SCHOOLS							
900-050	\$0.00	\$3,578.75	\$0.00	\$0.00	\$3,578.75	\$0.00	\$3,578.75
Total Project - 986 REFUND ACCT - ALL SCHOOLS	\$0.00	\$3,578.75	\$0.00	\$0.00	\$3,578.75	\$0.00	\$3,578.75
Total	\$0.00	\$105,934.84	\$341,943.76	\$103,134.44	\$344,744.16	\$76,124.53	\$268,619.63



TO: THE BOARD OF EDUCATION
SCHOOL DISTRICT #5
IDABEL, OKLAHOMA

**REQUEST TO TRANSFER
ACTIVITY ACCOUNTS**

THE FOLLOWING REQUEST TO TRANSFER ACTIVITY FUNDS IS MADE IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE SCHOOL DISTRICT BOARD OF EDUCATION.

SCHOOL: IHS SITE: 710 DATE: 8/29/25
SCHOOL: _____ SITE: _____

<u>TRANSFER TO:</u>	<u>TRANSFER FROM:</u>	<u>REASON:</u>	<u>AMOUNT:</u>
<u>870</u>	<u>803</u>	<u>Program Ad</u>	<u>100.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Kas m...
APPROVED BY: PRINCIPAL

8/29/25
DATE

[Signature]
FINANCIAL SECRETARY:

8/29/25
DATE

APPROVED BY THE BOARD OF EDUCATION DATE: _____

Wed, Sep 3, 2025 at 1:56 PM

Lucy Curtis <lucy.curtis@idabelps.org>

To: Stephanie Ratcliff <sratcliff@idabelps.org>

Cc: Laura Bullock <lbullock@idabelps.org>, Rachel Surratt <rsurratt@idabelps.org>

I took the EdPlan training last year.

I admit it was overwhelming with a table full of folks. I've prepared hundreds of IEP meetings but definitely did not meet the expectations of my superiors in recent times. I've been doing some self reflection and am really not sure that things will work out for me in this position for the long term. I cannot accommodate the paperwork expectations and care of the students and paras without way more than feasible hours that I have reasonably available.

My gut feeling is that someone else who is stronger and younger without outside responsibilities might be out there waiting for this job. Please understand it is NOT the students and that I do appreciate all of your leadership and concerns.

Please consider hiring someone else for this position. I plan to stay at least two weeks as a notice. Afterward, I am available as a substitute or consult as possible with no regrets or resentments. It is what it is.

I will miss the children but know that my efforts will remain professional as the district seeks a replacement.

I am very sorry to make this choice but feel it is the best decision for all involved.

Respectfully,

Lucy Curtis, MFA, MEdL

Welcome Alan Bryant

HOME YOUR DISTRICT ▾

🔍 Search for a school

SCHOOL

IDABEL MS (IDABEL)
481005505 GRADES (06-08)

Add to Compare

SIS Vendor SylogistEd

Title I ✓

🔍 Search for a student

Contact School Data Student Data Reports - Dropout ▾ Conflicts Appeals

Year 2024 ▾ Dropout

Why do we measure this?

Research shows that students who drop out of school or otherwise fail to graduate from high school face lifelong consequences including fewer job opportunities, lower wages, and poorer health outcomes. This report fulfills both federal and state dropout reporting requirements while also providing stakeholders with actionable information about their communities.

What was measured?

Dropout rates are calculated by dividing the number of students identified as a dropout in the current reporting year by the number of students that were enrolled at your school at the beginning of the school year (the October 1 count).

RATE 100

4.32

	Numerator	Denominator	Rate
School	8	166	4.82%

▶ Show student groups

Welcome Katedria Mosley

HOME YOUR SCHOOL ▾

SCHOOL
IDABEL HS (IDABEL)
 481005710 GRADES (09-12)
 Add to Favorites

SIS Vendor SylogisEd
 Title I x

Search for a student

Contact School Data Student Data Reports - Dropout ▾ Conflicts Appeals

Year 2024 ▾ Dropout

Why do we measure this?

Research shows that students who drop out of school or otherwise fail to graduate from high school face lifelong consequences including fewer job opportunities, lower wages, and poorer health outcomes. This report fulfills both federal and state dropout reporting requirements while also providing stakeholders with actionable information about their communities.

What was measured?

Dropout rates are calculated by dividing the number of students identified as a dropout in the current reporting year by the number of students that were enrolled at your school at the beginning of the school year (the October 1 count).

RATE		100		
5.87				
	Numerator	Denominator	Rate	
School	24	409	5.87%	
▼ Hide student groups				
Age				
13	0			
14	1			
15	3			
16	5			
17	9			
18	6			
19	0			
Economic Disadvantage				
Not Economic Disadvantage	3			
Economic Disadvantage	21			
English Language Learner				
Not English Language Learner	21			
English Language Learner	3			
Gender				
Female	10			
Male	14			
Homeless				
Not Homeless	23			
Homeless	1			
Individual Education Program				
Not Individual Education Program	18			
Individual Education Program	6			
IEP Eligible				
Not IEP Eligible	16			
IEP Eligible	8			
Military				
Not Military	24			
Military	0			
Race				
American Indian	1			
Asian	1			
Black	3			
Hispanic	4			
Other	8			
White	7			



JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

August 26, 2025

Idabel School District
Attn: Dr. Alan Bryant
200 N.E. Ave. C
Idabel, OK 74745

Dear Dr. Bryant:

Enclosed are four (4) copies of your 2025-26 Estimate of Needs (includes Treasurer's copy) and (1) copy of your publication sheet.

You will need to have your board members sign all copies of your budget and the publication sheet as soon as possible. Once signed, take three (3) copies of the budget (includes SA&I copy) to the county clerk. You will need to scan in a signed version of each of the following and upload them to the OSDE's Single Sign On website as a PDF file:

1. Front page of the EON, with board signatures
2. Signed Permanent Levy Certification (second page of the EON)
3. Signed Affidavit of Publication (third page of the EON)
4. Signed Publication Sheet (last two pages of EON)

I will email you the excel version of the EON that will also need to be uploaded. Under the "Oklahoma Cost Accounting System" section, click on "Your District Page" and go to the Estimate of Needs tab to upload these files.

The Publication Sheet for the Estimate of Needs will need to be published in a newspaper of countywide circulation. Have the newspaper forward three (3) proofs of publication to the county clerk. The county clerk will return one copy of the budget to you after the excise board has approved it. Please remember to replace the temporary appropriation amounts with the new appropriation amounts from the estimate of needs, which should match the Approved Appropriations worksheet we have enclosed for your convenience.

If you have any questions, feel free to call.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper
Certified Public Accountants, P.C.

Idabel Public Schools
Approved Appropriations - 2025-2026 Fiscal Year

<u>Revenue Source</u>	<u>Code</u>	<u>General Fund</u>	<u>Building Fund</u>	<u>Child Nutrition Fund</u>
LOCAL SOURCES				
Ad Valorem Tax Levy - Current	1110	1,208,045.35	172,577.91	
INTERMEDIATE SOURCES				
County 4-Mill Ad Valorem Tax	2100	347,380.36		
Mortgage Tax	2200	67,217.64		
STATE SOURCES				
Motor Vehicle Collections	3120	514,783.21		
Rural Electric Cooperative Tax	3130	63,317.61		
State School Land Earnings	3140	221,950.64		
Vehicle Tax Stamps	3150	494.57		
Foundation & Salary Incentive Aid	3210	7,565,810.18		
Health Insurance Allowance - Cert in Lieu	331 3250	5,019.12		
Health Insurance Allowance - Support in Lieu	332 3250	61,459.56		
Health Insurance Allowance - Cert Health Allow.	334 3250	890,820.00		
Health Insurance Allowance - Supp Health Allow.	335 3250	356,328.00		
Alternative Education	388 3310	36,604.58		
Purchase of Textbooks	333 3420	81,559.71		
Redbud Funding	318 3435		300,000.00	
SRO Grant	376 3436	92,000.00		
State Lunch Matching	385 3720			7,156.54
Votech - Salary Reimb	411 3811	35,960.00		
Votech - Program Assistance Grant	412 3812	60,000.00		
FEDERAL SOURCES				
Title VII Indian Education	561 4140	75,931.00		
Title I, pt. A	511 4210	747,329.02		
Title II, Part A	541 4271	93,358.57		
Title III	572 4280	9,298.72		
Flow Through	621 4310	287,889.54		
Preschool Ages 3-5 Idea-B	641 4340	11,108.55		
Title IV Part A	552 4442	46,837.15		
Title V	587 4470	59,635.77		
21st Century Grant	553 4443	210,160.00		
21st Century Grant	554 4443	167,510.00		
Johnson O'Malley	563 4550	13,576.93		
Title II, Adult Education	4611	82,585.57		
Nat'l School Lunch Program	763 4710			567,256.69
School Breakfast Program	764 4720			238,556.00
Summer Food Program	766 4740			27,619.19
Child & Adult Care Food Program	769 4750			132,160.87
Total Revenue		13,413,971.35	472,577.91	972,749.29
Fund Balance - Beginning	6110	2,605,360.30	536,797.15	178,300.41
Total Approved Appropriations		16,019,331.65	1,009,375.06	1,151,049.70

Idabel Public Schools
Approved Appropriations - 2025-2026 Fiscal Year

<u>Revenue Source</u>	<u>Code</u>	<u>General Fund</u>	<u>Building Fund</u>	<u>Child Nutrition Fund</u>
LOCAL SOURCES				
Ad Valorem Tax Levy - Current	1110	1,208,045.35	172,577.91	
INTERMEDIATE SOURCES				
County 4-Mill Ad Valorem Tax	2100	347,380.36		
Mortgage Tax	2200	67,217.64		
STATE SOURCES				
Motor Vehicle Collections	3120	514,783.21		
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Purchase of Textbooks	333 3420	81,559.71		
Redbud Funding	318 3435		300,000.00	
SRO Grant	376 3436	92,000.00		
State Lunch Matching	385 3720			7,156.54
Votech - Salary Reimb	411 3811	35,960.00		
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Title V	587 4470	59,635.77		
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School Breakfast Program	764 4720			238,556.00
Summer Food Program	766 4740			27,619.19
Child & Adult Care Food Program	769 4750			132,160.87
Total Revenue		13,413,971.35	472,577.91	972,749.29
Fund Balance - Beginning	6110	2,605,360.30	536,797.15	178,300.41
Total Approved Appropriations		16,019,331.65	1,009,375.06	1,151,049.70

Publication Sheet - Board of Education
 Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2025
 Estimate of Needs for Fiscal Year Ending June 30, 2026
 Idabel Public Schools, School District No. 1-5, McCurtain County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2025	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2025	\$ 4,336,950.06	\$ 609,862.68	\$ 0.00	\$ 238,466.48
Investments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 4,336,950.06	\$ 609,862.68	\$ 0.00	\$ 238,466.48
LIABILITIES AND RESERVES:				
Warrants Outstanding	\$ 1,731,589.76	\$ 73,065.53	\$ 0.00	\$ 60,166.07
Reserves From Schedule 7	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIABILITIES AND RESERVES	\$ 1,731,589.76	\$ 73,065.53	\$ 0.00	\$ 60,166.07
CASH FUND BALANCE (Deficit) JUNE 30, 2025	\$ 2,605,360.30	\$ 536,797.15	\$ 0.00	\$ 178,300.41

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2026

GENERAL FUND		SINKING FUND BALANCE SHEET	
Current Expense	\$ 16,019,331.65	1. Cash Balance on Hand June 30, 2025	\$ 765,297.54
Reserve for Int. on Warrants & Revaluation	\$ 0.00	2. Legal Investments Properly Maturing	\$ 0.00
Total Required	\$ 16,019,331.65	3. Judgments Paid To Recover By Tax Levy	\$ 0.00
FINANCED:		4. Total Liquid Assets	\$ 765,297.54
Cash Fund Balance	\$ 2,605,360.30	Deduct Matured Indebtedness:	
Estimated Miscellaneous Revenue	\$ 12,205,926.00	5. a. Past-Due Coupons	\$ 0.00
Total Deductions	\$ 14,811,286.30	6. b. Interest Accrued Thereon	\$ 0.00
Balance to Raise from Ad Valorem Tax	\$ 1,208,045.35	7. c. Past-Due Bonds	\$ 0.00
ESTIMATED MISCELLANEOUS REVENUE:		8. d. Interest Thereon after Last Coupon	\$ 0.00
1000 Other District Sources of Revenue	\$ 0.00	9. e. Fiscal Agency Commissions on Above	\$ 0.00
2100 County 4 Mill Ad Valorem Tax	\$ 347,380.36	10. f. Judgments and Int. Levied for/Unpaid	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 67,217.64	11. Total Items a. Through .f	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 0.00	12. Balance of Assets Subject to Accrual	\$ 765,297.54
2900 Other Intermediate Sources of Revenue	\$ 0.00	Deduct Accrual Reserve if Assets Sufficient:	
3110 Gross Production Tax	\$ 0.00	13. g. Earned Unmatured Interest	\$ 1,281.25
3120 Motor Vehicle Collections	\$ 514,783.21	14. h. Accrual on Final Coupons	\$ 16,800.39
3130 Rural Electric Cooperative Tax	\$ 63,317.61	15. i. Accrued on Unmatured Bonds	\$ 715,000.00
3140 State School Land Earnings	\$ 221,950.64	16. Total Items g Through i	\$ 733,081.64
3150 Vehicle Tax Stamps	\$ 494.57	17. Excess of Assets Over Accrual Reserves **(Page 2)	\$ 32,215.90
3160 Farm Implement Tax Stamps	\$ 0.00	SINKING FUND REQUIREMENTS FOR 2025-2026	
3170 Trailers and Mobile Homes	\$ 0.00	1. Interest Earnings on Bonds	\$ 85,118.20
3190 Other Dedicated Revenue	\$ 0.00	2. Accrual on Unmatured Bonds	\$ 770,000.00
3200 State Aid - General Operations	\$ 8,879,436.86	3. Annual Accrual on "Prepaid" Judgments	\$ 0.00
3300 State Aid - Competitive Grants	\$ 36,604.58	4. Annual Accrual on Unpaid Judgments	\$ 0.00
3400 State - Categorical	\$ 173,559.71	5. Interest on Unpaid Judgments	\$ 0.00
3500 Special Programs	\$ 0.00	6. PARTICIPATING CONTRIBUTIONS (Annexations):	\$ 0.00
3600 Other State Sources of Revenue	\$ 0.00	7. For Credit to School Dist. No.	\$ 0.00
3700 Child Nutrition Program	\$ 0.00	8. For Credit to School Dist. No.	\$ 0.00
3800 State Vocational Programs	\$ 95,960.00	9. For Credit to School Dist. No.	\$ 0.00
4100 Capital Outlay	\$ 75,931.00	10. For Credit to School Dist. No.	\$ 0.00
4200 Disadvantaged Students	\$ 849,986.31	11. Annual Accrual From Exhibit KK	\$ 0.00
4300 Individuals With Disabilities	\$ 298,998.09	Total Sinking Fund Requirements	\$ 855,118.20
4400 Minority	\$ 484,142.92	Deduct:	
4500 Operations	\$ 13,576.93	1. Excess of Assets over Liabilities (if not a deficit)	\$ 32,215.90
4600 Other Federal Sources of Revenue	\$ 82,585.57	2. Contributions From Other Districts	\$ 0.00
4700 Child Nutrition Programs	\$ 0.00	Balance To Raise	\$ 822,902.30
4800 Federal Vocational Education	\$ 0.00		
5000 Non-Revenue Receipts	\$ 0.00		
Total Estimated Revenue	\$ 12,205,926.00		

	SINKING FUND	BUILDING FUND	
13d. j. Unmatured Coupons Due Before 4-1-2026	\$ 0.00	Current Expense	\$ 1,009,375.06
14d. k. Unmatured Bonds So Due	\$ 0.00	Reserve for Int. on Warrants & Revaluation	\$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	\$ 0.00	Total Required	\$ 1,009,375.06
16d. Deficit as Shown on Sinking Fund Balance Sheet.	\$ 0.00	FINANCED:	
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand	\$ 0.00	Cash Fund Balance	\$ 536,797.15
18d. Remaining Deficit is for Exhibit KK Line F.	\$ 0.00	Estimated Miscellaneous Revenue	\$ 300,000.00
		Total Deductions	\$ 836,797.15
		Balance to Raise from Ad Valorem Tax	\$ 172,577.91

	CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense	\$ 0.00	\$ 1,151,049.70
Reserve for Int. on Warrants & Revaluation	\$ 0.00	\$ 0.00
Total Required	\$ 0.00	\$ 1,151,049.70
FINANCED:		
Cash Fund Balance	\$ 0.00	\$ 178,300.41
Estimated Miscellaneous Revenue	\$ 0.00	\$ 972,749.29
Total Deductions	\$ 0.00	\$ 1,151,049.70
Balance	\$ 0.00	\$ 0.00

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2025
Estimate of Needs for Fiscal Year Ending June 30, 2026
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF MCCURTAIN, ss:

We, the undersigned duly elected, qualified and acting officers of the Board of Education of Idabel Public Schools, School District No. I-5, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

President of Board of Education

Subscribed and sworn to before me this _____, 2025

Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

**School District
2025-2026 Estimate of Needs
and
Financial Statement of the Fiscal Year 2024-2025**

**Board of Education of Idabel Public Schools
District No. I-5
County of McCurtain
State of Oklahoma**

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Idabel Public Schools, District No. I-5, County of McCurtain, State of Oklahoma for the fiscal year beginning July 1, 2025, and ending June 30, 2026, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2026, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: Jenkins & Kemper CPAs, P.C.

Submitted to the McCurtain County Excise Board

This _____ Day of _____, 2025

School Board Member's Signatures

Chairman: _____	Clerk: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Treasurer _____	

In addition,

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2025, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.

3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2025-2026.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, were made permanent by election.

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, were made permanent by election.

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, were made permanent by election.

Clerk of Board of Education

President of Board of Education

Treasurer of Board of Education

Subscribed and sworn to before me this ____ day of _____, 2025.

Notary Public

My Commission Expires

Affidavit of Publication

State of Oklahoma, County of McCurtain

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Idabel Public Schools, School District No. I-5, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

Clerk, Board of Education

Subscribed and sworn to before me this ____ day of _____, 2025.

Notary Public

My Commission Expires

Secretary and Clerk of Excise Board
McCurtain County, Oklahoma



JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

Independent Accountant's Compilation Report

August 26, 2025

Honorable Board of Education
Idabel Public Schools
District No. I-005, McCurtain County

We have compiled the 2024-25 prescribed financial statements as of and for the fiscal year ended June 30, 2025, and the 2025-26 Estimate of Needs (S.A.&I. Form 2661R06) and Publication Sheet (S.A.&I. Form 2662R06) for District No. I-005, McCurtain County, included in the accompanying prescribed form. We have not audited or reviewed the prescribed financial statements, estimate of needs and publication sheet forms referred to above and, accordingly, do not express an opinion or provide any assurance about whether the prescribed financial statements, estimate of needs and publication sheet forms are in accordance with the basis of accounting prescribed by the Office of the Oklahoma State Auditor and Inspector.

Management is responsible for the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet in accordance with the applicable prescribed financial framework and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements and supporting information without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the prescribed financial statements, estimate of needs and publication sheet.

The prescribed financial statements, estimate of needs and publication sheet forms are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B., as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D., which differ from generally accepted accounting principles. Accordingly, these prescribed forms are not designed for those who are not informed about such differences.

This report is intended solely for the information and use of the Oklahoma State Department of Education, Idabel Public Schools, McCurtain County Excise Board, and for filing with the State Auditor and Inspector of Oklahoma and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper,
Certified Public Accountants, P.C.

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2025	
	Amount
ASSETS:	
Cash Balances	\$4,336,950.06
Investments	\$0.00
TOTAL ASSETS	\$4,336,950.06
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$1,731,589.76
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$0.00
TOTAL LIABILITIES AND RESERVES	\$1,731,589.76
CASH FUND BALANCE JUNE 30, 2025	\$2,605,360.30
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$4,336,950.06

Schedule 2: Revenue and Requirements, 2024-2025		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$15,744,651.63	\$16,410,581.02
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$15,744,651.63	\$13,805,220.72
CASH FUND BALANCE JUNE 30, 2025	\$0.00	\$2,605,360.30

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Cash Balance Reported to Excise Board 6-30-24	\$0.00	\$3,362,431.72	\$0.00	\$3,362,431.72
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$14,192,237.17	\$0.00	\$0.00	\$14,192,237.17
Cash Balances Transferred (Sch 6 Source Code 6110)	\$2,108,806.22	-\$2,108,806.22	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	-\$1,627.38	\$1,627.38	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$62,536.26	-\$62,536.26	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$48,628.75	\$0.00	\$0.00	\$48,628.75
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$16,410,581.02	-\$2,169,715.10	\$0.00	\$14,240,865.92
Warrants Paid of Year in Caption	\$12,073,630.96	\$1,192,716.62	\$0.00	\$13,266,347.58
TOTAL DISBURSEMENTS	\$12,073,630.96	\$1,192,716.62	\$0.00	\$13,266,347.58
CASH & INVESTMENTS BALANCE JUNE 30, 2025	\$4,336,950.06	\$0.00	\$0.00	\$4,336,950.06
Reserve for Warrants Outstanding (Schedule 4)	\$1,731,589.76	\$0.00	\$0.00	\$1,731,589.76
Reserve for Encumbrances (Schedule 8)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$1,731,589.76	\$0.00	\$0.00	\$1,731,589.76
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$2,605,360.30	\$0.00	\$0.00	\$2,605,360.30

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$1,249,031.04	\$0.00	\$1,249,031.04
Warrants Registered During Year	\$13,805,220.72	\$6,221.84	\$0.00	\$13,811,442.56
TOTAL	\$13,805,220.72	\$1,255,252.88	\$0.00	\$15,060,473.60
Warrants Paid During Year	\$12,073,630.96	\$1,192,716.62	\$0.00	\$13,266,347.58
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$62,536.26	\$0.00	\$62,536.26
TOTAL WARRANTS RETIRED	\$12,073,630.96	\$1,255,252.88	\$0.00	\$13,328,883.84
BALANCE WARRANTS OUTSTANDING JUNE 30, 2025	\$1,731,589.76	\$0.00	\$0.00	\$1,731,589.76

Schedule 5: 2024 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025	0.000 Mills	Amount
2024 Net Valuation Certified to County Excise Board		\$34,851,926.00
Total Proceeds of Levy as Certified		\$1,241,774.12
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$1,241,774.12
Less Reserve for Delinquent Tax		\$112,888.56
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$1,128,885.56
Deduct 2024 Tax Apportioned		\$1,223,033.42
Net Balance 2024 Tax in Process of Collection		\$0.00
Excess Collections		\$94,147.86

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2024-25 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$1,128,885.56	\$1,223,033.42
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$71,923.29
1130 Revenue In Lieu Of Taxes	\$0.00	\$6,348.20
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$1,128,885.56	\$1,301,304.91
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	\$81,253.59
1400 Rental, Disposals and Commissions	\$0.00	\$1,290.00
1500 Reimbursements	\$0.00	\$309,498.56
1600 Other Local Sources of Revenue	\$0.00	\$3,538.08
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$1,128,885.56	\$1,696,885.14
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	\$292,188.06	\$277,541.11
2200 County Apportionment (Mortgage Tax)	\$72,963.73	\$67,217.64
2300 Resale of Property Fund Distribution	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$365,151.79	\$344,758.75
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$516,946.10	\$514,783.21
3130 Rural Electric Cooperative Tax	\$61,056.97	\$63,317.61
3140 State School Land Earnings	\$204,752.77	\$221,950.64
3150 Vehicle Tax Stamps	\$277.16	\$494.57
3160 Farm Implement Tax Stamps	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$783,033.00	\$800,546.03
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$7,501,985.44	\$7,599,658.18
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$1,277,629.82	\$1,296,404.66
TOTAL STATE AID - NONCATEGORICAL	\$8,779,615.26	\$8,896,062.84
3300 State Aid - Competitive Grants - Categorical	\$50,000.00	\$36,604.58
3400 State - Categorical	\$172,312.41	\$264,117.58
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$5,684.53
3700 Child Nutrition Program	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$140,668.85	\$139,862.23
TOTAL STATE SOURCES OF REVENUE	\$9,925,629.52	\$10,142,877.79
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$128,359.94	\$155,514.86
4200 Disadvantaged Students	\$1,007,734.18	\$849,986.31
4300 Individuals With Disabilities	\$311,078.22	\$295,766.33
4400 No Child Left Behind	\$505,090.49	\$419,096.83
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$18,915.00	\$13,576.93
4600 Other Federal Sources Passed Through State Dept Of Education	\$219,860.71	\$225,136.93
4700 Child Nutrition Programs	\$0.00	\$0.00
4800 Federal Vocational Education	\$25,140.00	\$24,595.04
TOTAL FEDERAL SOURCES OF REVENUE	\$2,216,178.54	\$1,983,673.23
5000 NON-REVENUE RECEIPTS:	\$0.00	\$24,042.26
TOTAL NON-REVENUE RECEIPTS	\$0.00	\$24,042.26
6000 BALANCE SHEET ACCOUNTS:		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$2,108,806.22	\$2,108,806.22
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	-\$1,627.38
6140 Estopped Warrants by Statute	\$0.00	\$62,536.26
TOTAL CASH ACCOUNTS	\$2,108,806.22	\$2,169,715.10
6200 Interfund Transfers	\$0.00	\$48,628.75
TOTAL BALANCE SHEET ACCOUNTS	\$2,108,806.22	\$2,218,343.85
GRAND TOTAL	\$15,744,651.63	\$16,410,581.02

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2024-25 Account	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
	OVER/UNDER			
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$94,147.86	98.77%	\$1,208,045.35	\$1,208,045.35
1120 Ad Valorem Tax Levy (Prior Years)	\$71,923.29	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$6,348.20	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$172,419.35		\$1,208,045.35	\$1,208,045.35
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$81,253.59	0.00%	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$1,290.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$309,498.56	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$3,538.08	0.00%	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$567,999.58		\$1,208,045.35	\$1,208,045.35
2000 INTERMEDIATE SOURCES OF REVENUE:				
2100 County 4 Mill Ad Valorem Tax	-\$14,646.95	125.16%	\$347,380.36	\$347,380.36
2200 County Apportionment (Mortgage Tax)	-\$5,746.09	100.00%	\$67,217.64	\$67,217.64
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	-\$20,393.04		\$414,598.00	\$414,598.00
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$0.00	0.00%	\$0.00	\$0.00
3120 Motor Vehicle Collections	-\$2,162.89	100.00%	\$514,783.21	\$514,783.21
3130 Rural Electric Cooperative Tax	\$2,260.64	100.00%	\$63,317.61	\$63,317.61
3140 State School Land Earnings	\$17,197.87	100.00%	\$221,950.64	\$221,950.64
3150 Vehicle Tax Stamps	\$217.41	100.00%	\$494.57	\$494.57
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$17,513.03		\$800,546.03	\$800,546.03
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$97,672.74	99.55%	\$7,565,810.18	\$7,565,810.18
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$18,774.84	101.33%	\$1,313,626.68	\$1,313,626.68
TOTAL STATE AID - NONCATEGORICAL	\$116,447.58		\$8,879,436.86	\$8,879,436.86
3300 State Aid - Competitive Grants - Categorical	-\$13,395.42	100.00%	\$36,604.58	\$36,604.58
3400 State - Categorical	\$91,805.17	65.71%	\$173,559.71	\$173,559.71
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$5,684.53	0.00%	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	-\$806.62	68.61%	\$95,960.00	\$95,960.00
TOTAL STATE SOURCES OF REVENUE	\$217,248.27		\$9,986,107.18	\$9,986,107.18
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$27,154.92	48.83%	\$75,931.00	\$75,931.00
4200 Disadvantaged Students	-\$157,747.87	100.00%	\$849,986.31	\$849,986.31
4300 Individuals With Disabilities	-\$15,311.89	101.09%	\$298,998.09	\$298,998.09
4400 No Child Left Behind	-\$85,993.66	115.52%	\$484,142.92	\$484,142.92
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	-\$5,338.07	100.00%	\$13,576.93	\$13,576.93
4600 Other Federal Sources Passed Through State Dept Of Education	\$5,276.22	36.68%	\$82,585.57	\$82,585.57
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	-\$544.96	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$232,505.31		\$1,805,220.82	\$1,805,220.82
5000 NON-REVENUE RECEIPTS:				
TOTAL NON-REVENUE RECEIPTS	\$24,042.26	0.00%	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS:				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	123.55%	\$2,605,360.30	\$2,605,360.30
6130 Prior-Year Lapsed Appropriations (Schedule 6)	-\$1,627.38	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$62,536.26	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$60,908.88		\$2,605,360.30	\$2,605,360.30
6200 Interfund Transfers	\$48,628.75	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$109,537.63		\$2,605,360.30	\$2,605,360.30
GRAND TOTAL	\$665,929.39		\$16,019,331.65	\$16,019,331.65

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2024			
	RESERVES 06-30-2024	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	\$4,594.46	\$6,221.84	-\$1,627.38

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2025		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:			
2100 Support Services - Students	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$0.00	\$0.00	\$0.00
2600 Operations And Maintenance of Plant Services	\$0.00	\$0.00	\$0.00
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00
7000 OTHER USES / UNBUDGETED ITEMS:	\$15,744,651.63	\$449,143.24	\$16,193,794.87
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00
TOTAL GENERAL FUND 2024-25 FISCAL YEAR	\$15,744,651.63	\$449,143.24	\$16,193,794.87

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2025				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2024-2025 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	\$8,349,458.80	\$0.00	-\$8,349,458.80	\$8,349,458.80
2000 SUPPORT SERVICES:				
2100 Support Services - Students	\$897,922.31	\$0.00	-\$897,922.31	\$897,922.31
2200 Support Services - Instructional Staff	\$1,056,797.32	\$0.00	-\$1,056,797.32	\$1,056,797.32
2300 Support Services - General Administration	\$480,535.99	\$0.00	-\$480,535.99	\$480,535.99
2400 Support Services - School Administration	\$791,579.56	\$0.00	-\$791,579.56	\$791,579.56
2500 Support Services - Business	\$479,201.86	\$0.00	-\$479,201.86	\$479,201.86
2600 Operations And Maintenance of Plant Services	\$1,216,201.75	\$0.00	-\$1,216,201.75	\$1,216,201.75
2700 Student Transportation Services	\$501,600.15	\$0.00	-\$501,600.15	\$501,600.15
TOTAL SUPPORT SERVICES	\$5,423,838.94	\$0.00	-\$5,423,838.94	\$5,423,838.94
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	\$26,375.12	\$0.00	-\$26,375.12	\$26,375.12
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$26,375.12	\$0.00	-\$26,375.12	\$26,375.12
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$602.06	\$0.00	-\$602.06	\$602.06
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$602.06	\$0.00	-\$602.06	\$602.06
7000 OTHER USES / UNBUDGETED ITEMS:	\$0.00	\$0.00	\$16,193,794.87	\$0.00
8000 REPAYMENTS:	\$4,945.80	\$0.00	-\$4,945.80	\$4,945.80
TOTAL GENERAL FUND 2024-25 FISCAL YEAR	\$13,805,220.72	\$0.00	\$2,388,574.15	\$13,805,220.72

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2025-26		
PURPOSE:	Estimate of Needs by Governing Board	Approved by County Excise Board
Current Expense	\$16,019,331.65	\$16,019,331.65
Pro rata share of County Assessor's Budget as determined by County Excise Board	\$0.00	\$0.00
GRAND TOTAL - Home School	\$16,019,331.65	\$16,019,331.65

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 1: Current Balance Sheet for June 30, 2025		Amount
ASSETS:		
Cash Balances		\$609,862.68
Investments		\$0.00
TOTAL ASSETS		\$609,862.68
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$73,065.53
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$73,065.53
CASH FUND BALANCE JUNE 30, 2025		\$536,797.15
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$609,862.68

Schedule 2: Revenue and Requirements, 2024-2025		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$1,154,071.66	\$1,349,334.73
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$1,154,071.66	\$812,537.58
CASH FUND BALANCE JUNE 30, 2025	\$0.00	\$536,797.15

Schedule 3: Building Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Cash Balance Reported to Excise Board 6-30-24	\$0.00	\$779,835.48	\$0.00	\$779,835.48
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$649,083.19	\$0.00	\$0.00	\$649,083.19
Cash Balances Transferred (Sch 6 Source Code 6110)	\$742,802.30	-\$742,802.30	\$0.00	\$0.00
Prior Year Lapsed Approp (Sch 6 Source Code 6130)	\$6,000.00	-\$6,000.00	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$78.00	-\$78.00	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	-\$48,628.76	\$0.00	\$0.00	-\$48,628.76
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$1,349,334.73	-\$748,880.30	\$0.00	\$600,454.43
Warrants Paid of Year in Caption	\$739,472.05	\$30,955.18	\$0.00	\$770,427.23
TOTAL DISBURSEMENTS	\$739,472.05	\$30,955.18	\$0.00	\$770,427.23
CASH & INVESTMENTS BALANCE JUNE 30, 2025	\$609,862.68	\$0.00	\$0.00	\$609,862.68
Reserve for Warrants Outstanding (Schedule 4)	\$73,065.53	\$0.00	\$0.00	\$73,065.53
Reserve for Encumbrances (Schedule 8)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$73,065.53	\$0.00	\$0.00	\$73,065.53
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$536,797.15	\$0.00	\$0.00	\$536,797.15

Schedule 4: Building Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$31,033.18	\$0.00	\$31,033.18
Warrants Registered During Year	\$812,537.58	\$0.00	\$0.00	\$812,537.58
TOTAL	\$812,537.58	\$31,033.18	\$0.00	\$843,570.76
Warrants Paid During Year	\$739,472.05	\$30,955.18	\$0.00	\$770,427.23
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$78.00	\$0.00	\$78.00
TOTAL WARRANTS RETIRED	\$739,472.05	\$31,033.18	\$0.00	\$770,505.23
BALANCE WARRANTS OUTSTANDING JUNE 30, 2025	\$73,065.53	\$0.00	\$0.00	\$73,065.53

Schedule 5: 2024 Ad Valorem Tax Account		0.000 Mills	Amount
ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025			
2024 Net Valuation Certified to County Excise Board			\$34,851,926.00
Total Proceeds of Levy as Certified			\$177,396.30
Additions:			\$0.00
Deductions:			\$0.00
Gross Balance Tax			\$177,396.30
Less Reserve for Delinquent Tax			\$16,126.94
Reserve for Protests Pending			\$0.00
Balance Available Tax			\$161,269.36
Deduct 2024 Tax Apportioned			\$164,959.11
Net Balance 2024 Tax in Process of Collection			\$0.00
Excess Collections			\$3,689.75

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2024-25 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$161,269.36	\$164,959.11
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$10,057.71
1130 Revenue In Lieu Of Taxes	\$0.00	\$906.90
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$161,269.36	\$175,923.72
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$0.00	\$0.00
1500 Reimbursements	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$161,269.36	\$175,923.72
2000 INTERMEDIATE SOURCES OF REVENUE		
2100 County 4 Mill Ad Valorem Tax	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical		
3400 State - Categorical	\$250,000.00	\$473,098.55
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$250,000.00	\$473,098.55
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	\$60.92
4200 Disadvantaged Students	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$0.00	\$60.92
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$742,802.30	\$742,802.30
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$6,000.00
6140 Estopped Warrants by Statute	\$0.00	\$78.00
TOTAL CASH ACCOUNTS	\$742,802.30	\$748,880.30
6200 Interfund Transfers	\$0.00	-\$48,628.76
TOTAL BALANCE SHEET ACCOUNTS	\$742,802.30	\$700,251.54
GRAND TOTAL	\$1,154,071.66	\$1,349,334.73

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2024-25 Account	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
	OVER/UNDER			
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$3,689.75	104.62%	\$172,577.91	\$172,577.91
1120 Ad Valorem Tax Levy (Prior Years)	\$10,057.71	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$906.90	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$14,654.36		\$172,577.91	\$172,577.91
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	0.00%	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$0.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$0.00	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$14,654.36		\$172,577.91	\$172,577.91
2000 INTERMEDIATE SOURCES OF REVENUE				
2100 County 4 Mill Ad Valorem Tax	\$0.00	0.00%	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	0.00%	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$0.00	0.00%	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	0.00%	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	0.00%	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	0.00%	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$0.00	0.00%	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00		\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$223,098.55	63.41%	\$300,000.00	\$300,000.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$223,098.55		\$300,000.00	\$300,000.00
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$60.92	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$60.92		\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS:				
TOTAL NON-REVENUE RECEIPTS	\$0.00	0.00%	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	72.27%	\$536,797.15	\$536,797.15
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$6,000.00	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$78.00	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$6,078.00		\$536,797.15	\$536,797.15
6200 Interfund Transfers	-\$48,628.76	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	-\$42,550.76		\$536,797.15	\$536,797.15
GRAND TOTAL	\$195,263.07		\$1,009,375.06	\$1,009,375.06

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2024			
	RESERVES 06-30-2024	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	\$6,000.00	\$0.00	\$6,000.00

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2025		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:			
2100 Support Services - Students	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$0.00	\$0.00	\$0.00
2600 Operations And Maintenance of Plant Services	\$0.00	\$0.00	\$0.00
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00
7000 OTHER USES / UNBUDGETED ITEMS:	\$1,154,071.66	\$24,397.16	\$1,178,468.82
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00
TOTAL BUILDING FUND 2024-25 FISCAL YEAR	\$1,154,071.66	\$24,397.16	\$1,178,468.82

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2025				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2024-2025 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	\$0.00	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$7.25	\$0.00	-\$7.25	\$7.25
2300 Support Services - General Administration	\$10,119.00	\$0.00	-\$10,119.00	\$10,119.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$5,348.00	\$0.00	-\$5,348.00	\$5,348.00
2600 Operations And Maintenance of Plant Services	\$605,800.43	\$0.00	-\$605,800.43	\$605,800.43
2700 Student Transportation Services	\$17,133.55	\$0.00	-\$17,133.55	\$17,133.55
TOTAL SUPPORT SERVICES	\$638,408.23	\$0.00	-\$638,408.23	\$638,408.23
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$174,129.35	\$0.00	-\$174,129.35	\$174,129.35
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$174,129.35	\$0.00	-\$174,129.35	\$174,129.35
7000 OTHER USES / UNBUDGETED ITEMS:	\$0.00	\$0.00	\$1,178,468.82	\$0.00
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUILDING FUND 2024-25 FISCAL YEAR	\$812,537.58	\$0.00	\$365,931.24	\$812,537.58

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2025-26	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	\$1,009,375.06	\$1,009,375.06
Pro rata share of County Assessor's Budget as determined by County Excise Board	\$0.00	\$0.00
GRAND TOTAL - Home School	\$1,009,375.06	\$1,009,375.06

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'D'

Schedule 1: Current Balance Sheet for June 30, 2025	
	Amount
ASSETS:	
Cash Balances	\$238,466.48
Investments	\$0.00
TOTAL ASSETS	\$238,466.48
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$60,166.07
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$0.00
TOTAL LIABILITIES AND RESERVES	\$60,166.07
CASH FUND BALANCE JUNE 30, 2025	\$178,300.41
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$238,466.48

Schedule 2: Revenue and Requirements, 2024-2025		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$831,214.57	\$1,104,576.85
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$831,214.57	\$926,276.44
CASH FUND BALANCE JUNE 30, 2025	\$0.00	\$178,300.41

Schedule 3: Child Nutrition Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Cash Balance Reported to Excise Board 6-30-24	\$0.00	\$100,736.62	\$0.00	\$100,736.62
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$1,031,894.47	\$0.00	\$0.00	\$1,031,894.47
Cash Balances Transferred (Sch 6 Source Code 6110)	\$72,108.58	-\$72,108.58	\$0.00	\$0.00
Prior Year Lapsed Apprpr (Sch 6 Source Code 6130)	\$0.00	\$0.00	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$573.80	-\$573.80	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE	\$1,104,576.85	-\$72,682.38	\$0.00	\$1,031,894.47
Warrants Paid of Year in Caption	\$866,110.37	\$28,054.24	\$0.00	\$894,164.61
TOTAL DISBURSEMENTS	\$866,110.37	\$28,054.24	\$0.00	\$894,164.61
CASH & INVESTMENTS BALANCE JUNE 30, 2025	\$238,466.48	\$0.00	\$0.00	\$238,466.48
Reserve for Warrants Outstanding (Schedule 4)	\$60,166.07	\$0.00	\$0.00	\$60,166.07
Reserve for Encumbrances (Schedule 8)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$60,166.07	\$0.00	\$0.00	\$60,166.07
DEFICIT:	\$0.00	\$0.00	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$178,300.41	\$0.00	\$0.00	\$178,300.41

Schedule 4: Child Nutrition Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$28,628.04	\$0.00	\$28,628.04
Warrants Registered During Year	\$926,276.44	\$0.00	\$0.00	\$926,276.44
TOTAL	\$926,276.44	\$28,628.04	\$0.00	\$954,904.48
Warrants Paid During Year	\$866,110.37	\$28,054.24	\$0.00	\$894,164.61
Warrants Converted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$573.80	\$0.00	\$573.80
TOTAL WARRANTS RETIRED	\$866,110.37	\$28,628.04	\$0.00	\$894,738.41
BALANCE WARRANTS OUTSTANDING JUNE 30, 2025	\$60,166.07	\$0.00	\$0.00	\$60,166.07

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2024-25 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$0.00	\$0.00
1500 Reimbursements	\$0.00	\$1,356.36
1600 Other Local Sources of Revenue	\$0.00	\$0.00
1700 CHILD NUTRITION PROGRAM		
1710 Students' Lunches	\$0.00	\$0.00
1720 Students' Breakfsts	\$0.00	\$0.00
1730 Adult Lunches/Breakfasts	\$0.00	\$6,591.50
1740 Extra Food/A La Carte/Extra Milk	\$0.00	\$0.00
1750 Special Milk Program	\$0.00	\$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	\$0.00	\$0.00
1790 Other District Revenue (Child Nutrition Programs)	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAM	\$0.00	\$6,591.50
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$0.00	\$7,947.86
2000 INTERMEDIATE SOURCES OF REVENUE:		
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:		
3100 Total Dedicated Revenue	\$0.00	\$0.00
3200 Total State Aid - General Operations - Non-Categorical	\$7,958.74	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	\$0.00
3400 State - Categorical	\$0.00	\$0.00
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$0.00
3700 CHILD NUTRITION PROGRAM		
3710 State Reimbursement	\$0.00	\$0.00
3720 State Matching	\$7,366.45	\$7,533.20
TOTAL CHILD NUTRITION PROGRAM	\$7,366.45	\$7,533.20
3800 State Vocational Programs - Multi-Source	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$15,325.19	\$7,533.20
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	\$0.00
4700 CHILD NUTRITION PROGRAMS		
4710 Lunches	\$464,984.25	\$597,112.30
4720 Breakfasts	\$183,856.03	\$251,111.58
4730 Special Milk	\$0.00	\$0.00
4740 Summer Food Service Program	\$8,392.34	\$29,072.83
4750 Child and Adult Food Program	\$86,548.18	\$139,116.70
TOTAL CHILD NUTRITION PROGRAMS	\$743,780.80	\$1,016,413.41
4800 Federal Vocational Education	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$743,780.80	\$1,016,413.41
5000 NON-REVENUE RECEIPTS:		
TOTAL NON-REVENUE RECEIPTS	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$72,108.58	\$72,108.58
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$0.00	\$573.80
TOTAL CASH ACCOUNTS	\$72,108.58	\$72,682.38
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$72,108.58	\$72,682.38
GRAND TOTAL	\$831,214.57	\$1,104,576.85

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2024-25 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	0.00%	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00		\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	0.00%	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$0.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$1,356.36	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
1700 CHILD NUTRITION PROGRAM				
1710 Students' Lunches	\$0.00	0.00%	\$0.00	\$0.00
1720 Students' Breakfasts	\$0.00	0.00%	\$0.00	\$0.00
1730 Adult Lunches/Breakfasts	\$6,591.50	0.00%	\$0.00	\$0.00
1740 Extra Food/A La Carte/Extra Milk	\$0.00	0.00%	\$0.00	\$0.00
1750 Special Milk Program	\$0.00	0.00%	\$0.00	\$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	\$0.00	0.00%	\$0.00	\$0.00
1790 Other District Revenue (Child Nutrition Programs)	\$0.00	0.00%	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAM	\$6,591.50		\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$7,947.86		\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE:	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE:				
3100 Total Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
3200 Total State Aid - General Operations - Non-Categorical	-\$7,958.74	0.00%	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
3700 CHILD NUTRITION PROGRAM				
3710 State Reimbursement	\$0.00	0.00%	\$0.00	\$0.00
3720 State Matching	\$166.75	95.00%	\$7,156.54	\$7,156.54
TOTAL CHILD NUTRITION PROGRAM	\$166.75		\$7,156.54	\$7,156.54
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	-\$7,791.99		\$7,156.54	\$7,156.54
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 CHILD NUTRITION PROGRAMS				
4710 Lunches	\$132,128.05	95.00%	\$567,256.69	\$567,256.69
4720 Breakfasts	\$67,255.55	95.00%	\$238,556.00	\$238,556.00
4730 Special Milk	\$0.00	0.00%	\$0.00	\$0.00
4740 Summer Food Service Program	\$20,680.49	95.00%	\$27,619.19	\$27,619.19
4750 Child and Adult Food Program	\$52,568.52	95.00%	\$132,160.87	\$132,160.87
TOTAL CHILD NUTRITION PROGRAMS	\$272,632.61		\$965,592.75	\$965,592.75
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$272,632.61		\$965,592.75	\$965,592.75
5000 NON-REVENUE RECEIPTS:	\$0.00	0.00%	\$0.00	\$0.00
TOTAL NON-REVENUE RECEIPTS	\$0.00		\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	247.27%	\$178,300.41	\$178,300.41
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$573.80	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$573.80		\$178,300.41	\$178,300.41
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$573.80		\$178,300.41	\$178,300.41
GRAND TOTAL	\$273,362.28		\$1,151,049.70	\$1,151,049.70

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'D'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2024			
	RESERVES 06-30-2024	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	\$0.00	\$0.00	\$0.00

Schedule 8: Report of Current Year Expenditures			
FISCAL YEAR ENDING JUNE 30, 2025			
APPROPRIATED ACCOUNTS	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00
TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 CHILD NUTRITION PROGRAMS OPERATIONS			
3110 Supervision of Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3120 Food Preparation & Dispensing Services	\$0.00	\$0.00	\$0.00
3130 Food and Supplies Delivery Services	\$0.00	\$0.00	\$0.00
3140 Other Direct/Related Child Nutrition Programs Services	\$0.00	\$0.00	\$0.00
3150 Food Procurement Services	\$0.00	\$0.00	\$0.00
3160 Non-Reimbursable Services	\$0.00	\$0.00	\$0.00
3180 Nutrition Education & Staff Development	\$0.00	\$0.00	\$0.00
3190 Other Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS OPERATIONS	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERV:			
4100 Supv. of Facilities Acquisition and Construction	\$0.00	\$0.00	\$0.00
4200 Site Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
4900 Other Facilities Acquisition and Const. Services	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Reimbursement(Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00
7000 OTHER USES:	\$831,214.57	\$157,456.63	\$988,671.20
TOTAL OTHER USES	\$831,214.57	\$157,456.63	\$988,671.20
8000 REPAYMENTS:	\$0.00	\$0.00	\$0.00
TOTAL REPAYMENTS	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION FUND 2024-25 FISCAL YEAR	\$831,214.57	\$157,456.63	\$988,671.20

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'D'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2025				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2024-2025 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 CHILD NUTRITION PROGRAMS OPERATIONS				
3110 Supervision of Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
3120 Food Preparation & Dispensing Services	\$901,615.73	\$0.00	-\$901,615.73	\$901,615.73
3130 Food and Supplies Delivery Services	\$0.00	\$0.00	\$0.00	\$0.00
3140 Other Direct/Related Child Nutrition Programs Services	\$24,660.71	\$0.00	-\$24,660.71	\$24,660.71
3150 Food Procurement Services	\$0.00	\$0.00	\$0.00	\$0.00
3160 Non-Reimbursable Services	\$0.00	\$0.00	\$0.00	\$0.00
3180 Nutrition Education & Staff Development	\$0.00	\$0.00	\$0.00	\$0.00
3190 Other Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION PROGRAMS OPERATIONS	\$926,276.44	\$0.00	-\$926,276.44	\$926,276.44
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	\$926,276.44	\$0.00	-\$926,276.44	\$926,276.44
4000 FACILITIES ACQUISITION & CONSTRUCTION SERV:				
4100 Supv. of Facilities Acquisition and Construction	\$0.00	\$0.00	\$0.00	\$0.00
4200 Site Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other Facilities Acquisition and Const. Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Reimbursement(Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
7000 OTHER USES:				
TOTAL OTHER USES	\$0.00	\$0.00	\$988,671.20	\$0.00
8000 REPAYMENTS:				
TOTAL REPAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CHILD NUTRITION FUND 2024-25 FISCAL YE	\$926,276.44	\$0.00	\$62,394.76	\$926,276.44

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2025-26		Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:			
Current Expense		\$1,151,049.70	\$1,151,049.70
Pro rata share of County Assessor's Budget as determined by County Excise Board		\$0.00	\$0.00
GRAND TOTAL - Home School		\$1,151,049.70	\$1,151,049.70

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2023 Bldg Bonds
Date Of Issue					1/1/2023
Date Of Sale By Delivery					1/1/2023
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					1/1/2025
Amount Of Each Uniform Maturity					\$ 55,000.00
Final Maturity Otherwise:					
Date of Final Maturity					1/1/2026
Amount of Final Maturity					\$ 640,000.00
AMOUNT OF ORIGINAL ISSUE					\$ 695,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					\$ 695,000.00
Years To Run					2
Normal Annual Accrual					\$ 0.00
Tax Years Run					2
Accrual Liability To Date					\$ 695,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2024					\$ 0.00
Bonds Paid During 2024-2025					\$ 55,000.00
Matured Bonds Unpaid					\$ 0.00
Balance Of Accrual Liability					\$ 640,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 640,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons	1/1/2026	\$ 640,000.00	5.125%	0 Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					\$ 16,400.00
Years To Run					2
Accrue Each Year					\$ 8,200.00
Tax Years Run					2
Total Accrual To Date					\$ 16,400.00
Current Interest Earned Through 2025-2026					\$ 0.00
Total Interest To Levy For 2025-2026					\$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2024:					
Matured					\$ 0.00
Unmatured					\$ 0.00
Interest Earnings 2024-2025					\$ 34,175.00
Coupons Paid Through 2024-2025					\$ 34,175.00
Interest Earned But Unpaid 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2023B Transportation Bonds
Date Of Issue					12/1/2023
Date Of Sale By Delivery					12/1/2023
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					12/1/2025
Amount Of Each Uniform Maturity					\$ 75,000.00
Final Maturity Otherwise:					
Date of Final Maturity					12/1/2028
Amount of Final Maturity					\$ 75,000.00
AMOUNT OF ORIGINAL ISSUE					\$ 300,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					\$ 300,000.00
Years To Run					4
Normal Annual Accrual					\$ 75,000.00
Tax Years Run					1
Accrual Liability To Date					\$ 75,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2024					\$ 0.00
Bonds Paid During 2024-2025					\$ 0.00
Matured Bonds Unpaid					\$ 0.00
Balance Of Accrual Liability					\$ 75,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 300,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	12/1/2025	\$ 75,000.00	5.125%	5 Mo.	\$ 1,601.56
Bonds and Coupons	12/1/2026	\$ 75,000.00	5.125%	12 Mo.	\$ 3,843.75
Bonds and Coupons	12/1/2027	\$ 75,000.00	5.125%	12 Mo.	\$ 3,843.75
Bonds and Coupons	12/1/2028	\$ 75,000.00	5.125%	12 Mo.	\$ 3,843.75
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					\$ 1,601.56
Years To Run					4
Accrue Each Year					\$ 400.39
Tax Years Run					1
Total Accrual To Date					\$ 400.39
Current Interest Earned Through 2025-2026					\$ 13,132.81
Total Interest To Levy For 2025-2026					\$ 13,533.20
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2024:					
Matured					\$ 0.00
Unmatured					\$ 0.00
Interest Earnings 2024-2025					\$ 24,343.75
Coupons Paid Through 2024-2025					\$ 23,062.50
Interest Earned But Unpaid 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 1,281.25

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2022 Bldg Bonds
Date Of Issue					3/1/2022
Date Of Sale By Delivery					3/1/2022
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					3/1/2024
Amount Of Each Uniform Maturity					\$ 40,000.00
Final Maturity Otherwise:					
Date of Final Maturity					3/1/2025
Amount of Final Maturity					\$ 640,000.00
AMOUNT OF ORIGINAL ISSUE					\$ 680,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					\$ 680,000.00
Years To Run					2
Normal Annual Accrual					\$ 0.00
Tax Years Run					2
Accrual Liability To Date					\$ 680,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2024					\$ 40,000.00
Bonds Paid During 2024-2025					\$ 640,000.00
Matured Bonds Unpaid					\$ 0.00
Balance Of Accrual Liability					\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 0.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					\$ 0.00
Years To Run					0
Accrue Each Year					\$ 0.00
Tax Years Run					0
Total Accrual To Date					\$ 0.00
Current Interest Earned Through 2025-2026					\$ 0.00
Total Interest To Levy For 2025-2026					\$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2024:					
Matured					\$ 0.00
Unmatured					\$ 3,200.00
Interest Earnings 2024-2025					\$ 6,400.00
Coupons Paid Through 2024-2025					\$ 9,600.00
Interest Earned But Unpaid 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2024 Bldg Bonds
Date Of Issue					7/1/2024
Date Of Sale By Delivery					7/1/2024
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					7/1/2026
Amount Of Each Uniform Maturity					\$ 695,000.00
Final Maturity Otherwise:					
Date of Final Maturity					7/1/2026
Amount of Final Maturity					\$ 695,000.00
AMOUNT OF ORIGINAL ISSUE					\$ 695,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					\$ 695,000.00
Years To Run					1
Normal Annual Accrual					\$ 695,000.00
Tax Years Run					0
Accrual Liability To Date					\$ 0.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2024					\$ 0.00
Bonds Paid During 2024-2025					\$ 0.00
Matured Bonds Unpaid					\$ 0.00
Balance Of Accrual Liability					\$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 695,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons	7/1/2026	\$ 695,000.00	5.150%	24 Mo.	\$ 71,585.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					\$ 0.00
Years To Run					0
Accrue Each Year					\$ 0.00
Tax Years Run					0
Total Accrual To Date					\$ 0.00
Current Interest Earned Through 2025-2026					\$ 71,585.00
Total Interest To Levy For 2025-2026					\$ 71,585.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2024:					
Matured					\$ 0.00
Unmatured					\$ 0.00
Interest Earnings 2024-2025					\$ 0.00
Coupons Paid Through 2024-2025					\$ 0.00
Interest Earned But Unpaid 6-30-2025:					
Matured					\$ 0.00
Unmatured					\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)		Total All Bonds
PURPOSE OF BOND ISSUE:		
HOW AND WHEN BONDS MATURE:		
Uniform Maturities:		
Amount Of Each Uniform Maturity		\$ 865,000.00
Final Maturity Otherwise:		
Amount of Final Maturity		\$ 2,050,000.00
AMOUNT OF ORIGINAL ISSUE		\$ 2,370,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year		\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:		
Bond Issues Accruing By Tax Levy		\$ 2,370,000.00
Normal Annual Accrual		\$ 770,000.00
Accrual Liability To Date		\$ 1,450,000.00
Deductions From Total Accruals:		
Bonds Paid Prior To 6-30-2024		\$ 40,000.00
Bonds Paid During 2024-2025		\$ 695,000.00
Matured Bonds Unpaid		\$ 0.00
Balance Of Accrual Liability		\$ 715,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:		
Matured		\$ 0.00
Unmatured		\$ 1,635,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:		
Terminal Interest To Accrue		\$ 18,001.56
Accrue Each Year		\$ 8,600.39
Total Accrual To Date		\$ 16,800.39
Current Interest Earned Through 2025-2026		\$ 84,717.81
Total Interest To Levy For 2025-2026		\$ 85,118.20
INTEREST COUPON ACCOUNT:		
Interest Earned But Unpaid 6-30-2024:		
Matured		\$ 0.00
Unmatured		\$ 3,200.00
Interest Earnings 2024-2025		\$ 64,918.75
Coupons Paid Through 2024-2025		\$ 66,837.50
Interest Earned But Unpaid 6-30-2025:		
Matured		\$ 0.00
Unmatured		\$ 1,281.25

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)						
IN FAVOR OF						TOTAL ALL JUDGMENTS
BY WHOM OWNED						
PURPOSE OF JUDGMENT						
Case Number						
NAME OF COURT						
Date of Judgment						
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%	0.00%	
Tax Levies Made	0	0	0	0	0	
Principal Amount Provided for to June 30, 2024	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Principal Amount Provided for in 2024-2025	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2025-2026						
Principal 1/3	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FOR ALL JUDGMENTS REPORTED						
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS						
OUTSTANDING JUNE 30, 2024						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
JUDGMENT OBLIGATIONS SINCE PAID:						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS						
OUTSTANDING JUNE 30, 2025						
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Schedule 3: Prepaid Judgments as of June 30, 2025						
Prepaid Judgments On Indebtedness Originating After January 8, 1937						
NAME OF JUDGMENT						TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER						
NAME OF COURT						
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tax Levies Made	0	0	0	0	0	
Unreimbursed Balance At June 30, 2024	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Reimbursement By 2024-2025 Tax Levy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Annual Accrual On Prepaid Judgments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Stricken By Court Order	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Asset Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2024		\$ 738,319.96
Investments Since Liquidated	\$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	\$ 0.00	
2023 and Prior Ad Valorem Tax	\$ 45,654.07	
2024 Ad Valorem Tax	\$ 741,803.40	
Miscellaneous Receipts	\$ 1,357.61	
TOTAL RECEIPTS		\$ 788,815.08
TOTAL RECEIPTS AND BALANCE		\$ 1,527,135.04
DISBURSEMENTS:		
Coupons Paid	\$ 66,837.50	
Interest Paid on Past-Due Coupons	\$ 0.00	
Bonds Paid	\$ 695,000.00	
Interest Paid on Past-Due Bonds	\$ 0.00	
Commission Paid to Fiscal Agency	\$ 0.00	
Judgments Paid	\$ 0.00	
Interest Paid on Such Judgments	\$ 0.00	
Investments Purchased	\$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	\$ 0.00	
TOTAL DISBURSEMENTS		\$ 761,837.50
CASH BALANCE ON HAND JUNE 30, 2025		\$ 765,297.54

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2025		\$ 765,297.54
Legal Investments Properly Maturing	\$ 0.00	
Judgments Paid to Recover by Tax Levy	\$ 0.00	
TOTAL LIQUID ASSETS		\$ 765,297.54
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	\$ 0.00	
b. Interest Accrued Thereon	\$ 0.00	
c. Past-Due Bonds	\$ 0.00	
d. Interest Thereon After Last Coupon	\$ 0.00	
e. Fiscal Agent Commission On Above	\$ 0.00	
f. Judgements and Interest Levied for But Unpaid	\$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		\$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		\$ 765,297.54
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	\$ 1,281.25	
h. Accrual on Final Coupons	\$ 16,800.39	
i. Accrued on Unmatured Bonds	\$ 715,000.00	
TOTAL Items g. Through i. (To Extension Column)		\$ 733,081.64
EXCESS OF ASSETS OVER ACCRUAL RESERVES		\$ 32,215.90

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	\$ 85,118.20	\$ 85,118.20
Accrual on Unmatured Bonds	\$ 770,000.00	\$ 770,000.00
Annual Accrual on "Prepaid" Judgments	\$ 0.00	\$ 0.00
Annual Accrual on Unpaid Judgments	\$ 0.00	\$ 0.00
Interest on Unpaid Judgments	\$ 0.00	\$ 0.00
Participating Contributions (Annexations):	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
Annual Accrual From Exhibit KK	\$ 0.00	\$ 0.00
TOTAL SINKING FUND PROVISION	\$ 855,118.20	\$ 855,118.20

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds			
ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025		0.000 Mills	Amount
Gross Value	\$	0.00	Net Value
Gross Value	\$	0.00	Net Value
Total Proceeds of Levy as Certified	\$		794,429.14
Additions:	\$		0.00
Deductions:	\$		0.00
Gross Balance Tax	\$		794,429.14
Less Reserve for Delinquent Tax	\$		37,829.96
Reserve for Protests Pending	\$		0.00
Balance Available Tax	\$		756,599.18
Deduct 2024 Tax Apportioned	\$		741,803.40
Net Balance 2024 Tax in Process of Collection	\$		14,795.78
Excess Collections	\$		0.00

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes		
SCHOOL DISTRICT CONTRIBUTIONS	SINKING FUND	
	Actually Received	Provided For in Budget of Contributing School District
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
From School District No.	\$ 0.00	\$ 0.00
TOTALS	\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue	2024-25 ACCOUNT
Source	Amount
1000 DISTRICT SOURCES OF REVENUE:	
1200 Tuition & Fees	\$ 0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES	
1310 Interest Earnings	\$ 1,084.03
1320 Dividends on Insurance Policies	\$ 0.00
1330 Premium on Bonds Sold	\$ 0.00
1340 Accrued Interest on Bond Sales	\$ 0.00
1350 Interest on Taxes	\$ 0.00
1360 Earnings From Oklahoma Commission on School Funds Management	\$ 0.00
1370 Proceeds From Sale of Original Bonds	\$ 0.00
1390 Other Earnings on Investments	\$ 0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	\$ 1,084.03
1400 RENTAL, DISPOSALS AND COMMISSIONS	
1410 Rental of School Facilities	\$ 0.00
1420 Rental of Property Other Than School Facilities	\$ 0.00
1430 Sales of Building and/or Real Estate	\$ 0.00
1440 Sales of Equipment, Services and Materials	\$ 0.00
1450 Bookstore Revenue	\$ 0.00
1460 Commissions	\$ 0.00
1470 Shop Revenue	\$ 0.00
1490 Other Rental, Disposals and Commissions	\$ 0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	\$ 0.00
1500 Reimbursements	\$ 0.00
1600 Other Local Sources of Revenue	\$ 0.00
1700 Child Nutrition Programs	\$ 0.00
1800 Athletics	\$ 0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$ 1,084.03
2000 INTERMEDIATE SOURCES OF REVENUE:	
2100 County 4 Mill Ad Valorem Tax	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 0.00
2900 Other Intermediate Sources of Revenue	\$ 0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$ 0.00
3000 STATE SOURCES OF REVENUE:	
3100 Total Dedicated Revenue	\$ 273.58
3200 Total State Aid - General Operations - Non-Categorical	\$ 0.00
3300 State Aid - Competitive Grants - Categorical	\$ 0.00
3400 State - Categorical	\$ 0.00
3500 Special Programs	\$ 0.00
3600 Other State Sources of Revenue	\$ 0.00
3700 Child Nutrition Program	\$ 0.00
3800 State Vocational Programs - Multi-Source	\$ 0.00
TOTAL STATE SOURCES OF REVENUE	\$ 273.58
4000 FEDERAL SOURCES OF REVENUE:	
TOTAL FEDERAL SOURCES OF REVENUE	\$ 0.00
5000 NON-REVENUE RECEIPTS:	
TOTAL NON-REVENUE RECEIPTS	\$ 0.00
GRAND TOTAL	\$ 1,357.61

TOTAL CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	TOTAL OF ALL FUNDS
ASSETS:	Amount
Cash Balances	\$7,354.76
Investments	\$0.00
TOTAL ASSETS	\$7,354.76
LIABILITIES AND RESERVES:	
Warrants Outstanding	\$0.00
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$0.00
TOTAL LIABILITIES AND RESERVES	\$0.00
CASH FUND BALANCE JUNE 30, 2025	\$7,354.76
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	\$7,354.76

Schedule 3: Capital Projects Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30-24	\$0.00	\$176,610.76
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$681,100.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$21,254.76	
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$21,254.76	
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$21,254.76	
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$702,354.76	\$155,356.00
Warrants Paid of Year in Caption	\$695,000.00	\$155,356.00
TOTAL DISBURSEMENTS	\$695,000.00	\$155,356.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	\$7,354.76	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$7,354.76	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$155,356.00	\$0.00	\$155,356.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$695,000.00	\$0.00	\$695,000.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construcion Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	\$695,000.00	\$0.00	\$695,000.00

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	Building Bond Fund	Fund 39
ASSETS:		Amount
Cash Balances		\$0.00
Investments		\$0.00
TOTAL ASSETS		\$0.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2025		\$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$0.00

Schedule 3: Capital Projects Fund 39 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$13,900.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$681,100.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$13,900.00	-\$13,900.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$13,900.00	-\$13,900.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$13,900.00	-\$13,900.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$695,000.00	\$0.00
Warrants Paid of Year in Caption	\$695,000.00	\$0.00
TOTAL DISBURSEMENTS	\$695,000.00	\$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	\$0.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$0.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$0.00	\$0.00	\$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$695,000.00	\$0.00	\$695,000.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construcion Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	\$695,000.00	\$0.00	\$695,000.00

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	Building Bond Fund	Fund 31
ASSETS:		Amount
Cash Balances		\$3,356.00
Investments		\$0.00
TOTAL ASSETS		\$3,356.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$0.00
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
TOTAL LIABILITIES AND RESERVES		\$0.00
CASH FUND BALANCE JUNE 30, 2025		\$3,356.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		\$3,356.00

Schedule 3: Capital Projects Fund 31 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	\$0.00	\$158,712.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	\$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	\$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	\$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	\$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$0.00	\$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$3,356.00	-\$3,356.00
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
TOTAL CASH ACCOUNTS	\$3,356.00	-\$3,356.00
6200 Interfund Transfers	\$0.00	
TOTAL BALANCE SHEET ACCOUNTS	\$3,356.00	-\$3,356.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	\$3,356.00	\$155,356.00
Warrants Paid of Year in Caption	\$0.00	\$155,356.00
TOTAL DISBURSEMENTS	\$0.00	\$155,356.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	\$3,356.00	\$0.00
Reserve for Warrants Outstanding	\$0.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
TOTAL LIABILITIES AND RESERVE	\$0.00	\$0.00
DEFICIT	\$0.00	\$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	\$3,356.00	\$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	\$155,356.00	\$0.00	\$155,356.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$0.00	\$0.00	\$0.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construcion Services	\$0.00	\$0.00	\$0.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	\$0.00	\$0.00	\$0.00

ALL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
STATISTICAL DATA FOR 2025-2026

EXHIBIT "Z"

Schedule I: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AND APPORTIONMENT THEREOF								
CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS							
	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS		
Current Exp. - Educational	\$ 13,298,072.71	\$ 926,276.44	\$ 621,274.68	\$ 0.00	\$ 0.00	\$ 0.00		
Current Exp. - Transportation	\$ 501,600.15	\$ 0.00	\$ 17,133.55	\$ 0.00	\$ 0.00	\$ 0.00		
Current Res. - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Current Res. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Capital Exp. - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 761,837.50	\$ 0.00	\$ 0.00		
Capital Exp. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Capital Res. - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Capital Res. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
TOTALS	\$ 13,799,672.86	\$ 926,276.44	\$ 638,408.23	\$ 761,837.50	\$ 0.00	\$ 0.00		
Enumeration		0.00	Average Daily Attendance		0.00	Average Daily Haul		0.00

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON- EXPENDABLE TRUST FUNDS	INTERNAL SERVICE FUNDS	
Current Expenditures - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Current Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Current Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Current Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Expenditures - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
TOTALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Per Capita Cost for:		Education	\$ 0.00	Transportation		\$ 0.00

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2024-2025	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	\$ 14,845,623.83	\$ 14,845,623.83	\$ 0.00
Current Expenditures - Transportation	\$ 518,733.70	\$ 0.00	\$ 518,733.70
Current Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00
Current Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Capital Expenditures - Educational	\$ 761,837.50	\$ 761,837.50	\$ 0.00
Capital Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Capital Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00
Capital Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00
TOTALS	\$ 16,126,195.03	\$ 15,607,461.33	\$ 518,733.70

Publication Sheet - Board of Education
 Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2025
 Estimate of Needs for Fiscal Year Ending June 30, 2026
 Idabel Public Schools, School District No. I-5, McCurtain County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2025	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2025	\$ 4,336,950.06	\$ 609,862.68	\$ 0.00	\$ 238,466.48
Investments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 4,336,950.06	\$ 609,862.68	\$ 0.00	\$ 238,466.48
LIABILITIES AND RESERVES:				
Warrants Outstanding	\$ 1,731,589.76	\$ 73,065.53	\$ 0.00	\$ 60,166.07
Reserves From Schedule 7	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIABILITIES AND RESERVES	\$ 1,731,589.76	\$ 73,065.53	\$ 0.00	\$ 60,166.07
CASH FUND BALANCE (Deficit) JUNE 30, 2025	\$ 2,605,360.30	\$ 536,797.15	\$ 0.00	\$ 178,300.41

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2026

GENERAL FUND		SINKING FUND BALANCE SHEET	
Current Expense	\$ 16,019,331.65	1. Cash Balance on Hand June 30, 2025	\$ 765,297.54
Reserve for Int. on Warrants & Revaluation	\$ 0.00	2. Legal Investments Properly Maturing	\$ 0.00
Total Required	\$ 16,019,331.65	3. Judgments Paid To Recover By Tax Levy	\$ 0.00
FINANCED:		4. Total Liquid Assets	\$ 765,297.54
Cash Fund Balance	\$ 2,605,360.30	Deduct Matured Indebtedness:	
Estimated Miscellaneous Revenue	\$ 12,205,926.00	5. a. Past-Due Coupons	\$ 0.00
Total Deductions	\$ 14,811,286.30	6. b. Interest Accrued Thereon	\$ 0.00
Balance to Raise from Ad Valorem Tax	\$ 1,208,045.35	7. c. Past-Due Bonds	\$ 0.00
ESTIMATED MISCELLANEOUS REVENUE:		8. d. Interest Thereon after Last Coupon	\$ 0.00
1000 Other District Sources of Revenue	\$ 0.00	9. e. Fiscal Agency Commissions on Above	\$ 0.00
2100 County 4 Mill Ad Valorem Tax	\$ 347,380.36	10. f. Judgments and Int. Levied for/Unpaid	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 67,217.64	11. Total Items a. Through f.	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 0.00	12. Balance of Assets Subject to Accrual	\$ 765,297.54
2900 Other Intermediate Sources of Revenue	\$ 0.00	Deduct Accrual Reserve if Assets Sufficient:	
3110 Gross Production Tax	\$ 0.00	13. g. Earned Unmatured Interest	\$ 1,281.25
3120 Motor Vehicle Collections	\$ 514,783.21	14. h. Accrual on Final Coupons	\$ 16,800.39
3130 Rural Electric Cooperative Tax	\$ 63,317.61	15. i. Accrued on Unmatured Bonds	\$ 715,000.00
3140 State School Land Earnings	\$ 221,950.64	16. Total Items g Through i	\$ 733,081.64
3150 Vehicle Tax Stamps	\$ 494.57	17. Excess of Assets Over Accrual Reserves **(Page 2)	\$ 32,215.90
3160 Farm Implement Tax Stamps	\$ 0.00	SINKING FUND REQUIREMENTS FOR 2025-2026	
3170 Trailers and Mobile Homes	\$ 0.00	1. Interest Earnings on Bonds	\$ 85,118.20
3190 Other Dedicated Revenue	\$ 0.00	2. Accrual on Unmatured Bonds	\$ 770,000.00
3200 State Aid - General Operations	\$ 8,879,436.86	3. Annual Accrual on "Prepaid" Judgments	\$ 0.00
3300 State Aid - Competitive Grants	\$ 36,604.58	4. Annual Accrual on Unpaid Judgments	\$ 0.00
3400 State - Categorical	\$ 173,559.71	5. Interest on Unpaid Judgments	\$ 0.00
3500 Special Programs	\$ 0.00	6. PARTICIPATING CONTRIBUTIONS (Annexations):	\$ 0.00
3600 Other State Sources of Revenue	\$ 0.00	7. For Credit to School Dist. No.	\$ 0.00
3700 Child Nutrition Program	\$ 0.00	8. For Credit to School Dist. No.	\$ 0.00
3800 State Vocational Programs	\$ 95,960.00	9. For Credit to School Dist. No.	\$ 0.00
4100 Capital Outlay	\$ 75,931.00	10. For Credit to School Dist. No.	\$ 0.00
4200 Disadvantaged Students	\$ 849,986.31	11. Annual Accrual From Exhibit KK	\$ 0.00
4300 Individuals With Disabilities	\$ 298,998.09	Total Sinking Fund Requirements	\$ 855,118.20
4400 Minority	\$ 484,142.92	Deduct:	
4500 Operations	\$ 13,576.93	1. Excess of Assets over Liabilities (if not a deficit)	\$ 32,215.90
4600 Other Federal Sources of Revenue	\$ 82,585.57	2. Contributions From Other Districts	\$ 0.00
4700 Child Nutrition Programs	\$ 0.00	Balance To Raise	\$ 822,902.30
4800 Federal Vocational Education	\$ 0.00		
5000 Non-Revenue Receipts	\$ 0.00		
Total Estimated Revenue	\$ 12,205,926.00		

		SINKING FUND	BUILDING FUND	
13d. j. Unmatured Coupons Due Before 4-1-2026	\$	0.00	Current Expense	\$ 1,009,375.06
14d. k. Unmatured Bonds So Due	\$	0.00	Reserve for Int. on Warrants & Revaluation	\$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	\$	0.00	Total Required	\$ 1,009,375.06
16d. Deficit as Shown on Sinking Fund Balance Sheet.	\$	0.00	FINANCED:	
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand	\$	0.00	Cash Fund Balance	\$ 536,797.15
18d. Remaining Deficit is for Exhibit KK Line F.	\$	0.00	Estimated Miscellaneous Revenue	\$ 300,000.00
			Total Deductions	\$ 836,797.15
			Balance to Raise from Ad Valorem Tax	\$ 172,577.91

		CO-OP FUND	CHILD NUTRITION PROGRAMS FUND	
Current Expense	\$	0.00	\$	1,151,049.70
Reserve for Int. on Warrants & Revaluation	\$	0.00	\$	0.00
Total Required	\$	0.00	\$	1,151,049.70
FINANCED:				
Cash Fund Balance	\$	0.00	\$	178,300.41
Estimated Miscellaneous Revenue	\$	0.00	\$	972,749.29
Total Deductions	\$	0.00	\$	1,151,049.70
Balance	\$	0.00	\$	0.00

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2025
Estimate of Needs for Fiscal Year Ending June 30, 2026
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF MCCURTAIN, ss:

We, the undersigned duly elected, qualified and acting officers of the Board of Education of Idabel Public Schools, School District No. I-5, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

President of Board of Education

Subscribed and sworn to before me this _____, 2025

Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

Idabel Public Schools

Primary South Emergency Operations Site Plan

**Chase Morris Sudden Cardiac Arrest
Response Plan**



**Together, We Are
Stronger.
WARRIORS**

PRIMARY SOUTH ELEMENTARY

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Idabel Primary South has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **McCurtain County EMS** on **September 1, 2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
Sanda Gambol	PE Teacher
Rachel Surratt	SPED Teacher
Lindy Scott	Paraprofessional
Stephanie Ratcliff	Principal
Kia Crain	Nurse
Jaden Moran	Teacher

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

School nurse
Team Members listed above

HOW TO ACTIVATE THE TEAM:

When an emergency is recognized, the individual discovering the emergency will shout for immediate help and tell the responder to notify the office of the emergency. The office staff will activate the team.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

- **Initial Training:** Provide all staff (teachers, coaches, administrators, office staff, and support staff) with comprehensive training on recognizing SCA, how to respond, and how the plan will be activated. This should include hands-on CPR and AED training.
- **In-Service Days:** Include SCA plan training during staff in-service days, ensuring all employees are familiar with the specific protocols, team responsibilities, and communication methods.

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

Stephanie Ratcliff, Principal, will contact the providers.

<i>Name of Provider</i>	<i>Contact Information</i>
McCurtain /County EMS	911
Idabel Police Department	(580)286-6554
Idabel Fire Department	(580)286-5104

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

<i>AED Location</i>	<i>Maintenance Date</i>
Entrance to the South Hallway	05/2024

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
N/A		

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

Idabel Public Schools

Central Elementary Emergency Operations Site Plan

**Chase Morris Sudden Cardiac Arrest
Response Plan**



**Together, We Are
Stronger.
WARRIORS**

IDABEL CENTRAL ELEMENTARY

CHASE MORRIS ACT COMPLIANCE SITE PLAN

IDABEL CENTRAL ELEMENTARY has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT and McCurtain County EMS on **8/26/2025**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
<i>JAKE JACKSON</i>	<i>PRINCIPAL</i>
<i>TIFFANY COMPTON</i>	<i>SECRETARY</i>
<i>TRACY BATES</i>	<i>SECRETARY</i>
<i>KRISTA WILSON</i>	<i>COUNSELOR</i>

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches

School nurses

All athletic trainers

Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:

1. Engage RAVE PANIC BUTTON or Call 911. "We have a CARDIAC EMERGENCY at (LOCATION)."
2. Send someone to retrieve AED.
3. Start CPR
4. Notify Office Staff
5. Make announcement for lockdown/hold.
6. Make announcement for CERP team to report to scene.
7. Document emergency- time, when CPR started, if shock was administered,
8. Direct EMS to scene
9. Notify emergency contact for patient/Print student/contact information
10. Transition care to EMS
11. Communicate All Clear and issue statement

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

- Staff Meeting
- Info shared on district website

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

Idabel Public Schools

Idabel Middle School Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest
Response Plan



**Together, We Are
Stronger.
WARRIORS**

Idabel Middle School

CHASE MORRIS ACT COMPLIANCE SITE PLAN

IDABEL MIDDLE SCHOOL has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT and McCurtain County EMS on **8/26/2025**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
<i>Melissa Jones</i>	<i>Principal</i>
<i>Tammy Russell</i>	<i>Librarian</i>
<i>Shaylea Tolliver</i>	<i>Secretary</i>
<i>Callie Threadgill</i>	<i>Dean of Students</i>
<i>Princes' Sai Johns</i>	<i>Library Assistant</i>
<i>Lyndsey Hastings</i>	<i>Teacher</i>
<i>Lonnie Watson</i>	<i>Teacher</i>
<i>Chris Willis</i>	<i>Teacher</i>
<i>Denise Holland</i>	<i>Evenstart</i>
<i>Patricia Frady</i>	<i>Evenstart</i>

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches

School nurse

All athletic trainers

Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:

1. Engage RAVE PANIC BUTTON or Call 911. "We have a CARDIAC EMERGENCY at (LOCATION)."
2. Send someone to retrieve AED.
3. Start CPR
4. Notify Office Staff
5. Make announcement for lockdown/hold.
6. Make announcement for CERP team to report to scene.
7. Document emergency- time, when CPR started, if shock was administered,
8. Direct EMS to scene
9. Notify emergency contact for patient/Print student/contact information
10. Transition care to EMS
11. Communicate All Clear and issue statement

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

- Staff Meeting
- Info shared on district website

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

Date of update and school board review: _____

**IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN**

SPORT: MS FOOTBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH KINCADE

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH FREEMAN

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH KINCADE

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

13. The nature of the injury and age of the athlete.
14. The location of the athlete and directions to the site.
15. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 903 - 312 7376

AMBULANCE ENTRANCE: SOUTH END OF STADIUM

4. PERSON TO MEET THE EMS: COACH BEAN AND WHARRY

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH FREEMAN

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS FASTPITCH SOFTBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH WATSON

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH WATSON

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH WATSON

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-212-3788

AMBULANCE ENTRANCE: SOUTHEAST ENTRANCE OF HIGH SCHOOL

4. PERSON TO MEET THE EMS: COACH WATSON

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WATSON

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS BOYS TRACK YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH RJ THREADGILL

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH WATKINS

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH WATKINS

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 601-395-0889

AMBULANCE ENTRANCE: STUDENT PARKING LOT

4. PERSON TO MEET THE EMS: COACH WATKINS

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WATKINS

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS CHEERLEADING YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH THREADGILL

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH THREADGILL

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH THREADGILL

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 405-747-7107

AMBULANCE ENTRANCE: NW PARKING LOT (CAFETERIA PARKING LOT)

4. PERSON TO MEET THE EMS: COACH THREADGILL

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH THREADGILL

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS BASEBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH WATSON

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH WATSON

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH WATKINS

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-372-3290

AMBULANCE ENTRANCE: STUDENT PARKING LOT

4. PERSON TO MEET THE EMS: COACH WATSON

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WATSON

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM
DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS BOYS BASKETBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH THREADGILL

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH WATKINS

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH THREADGILL

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 817-291-1172

AMBULANCE ENTRANCE: NW PARKING LOT (CAFETERIA PARKING LOT)

4. PERSON TO MEET THE EMS: COACH THREADGILL

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH THREADGILL

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM
DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS

ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS GIRLS BASKETBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH WATKINS

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH WATKINS

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH WATKINS

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 479-234-5679

AMBULANCE ENTRANCE: NW PARKING LOT (CAFETERIA PARKING LOT)

4. PERSON TO MEET THE EMS: COACH WATKINS

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WATSON

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: MS GIRLS TRACK YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH WATKINS

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH WATKINS

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH THREADGILL

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-212-3788

AMBULANCE ENTRANCE: SOUTH END OF STADIUM

4. PERSON TO MEET THE EMS: COACH RJ THREADGILL

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WATKINS

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

Idabel Public Schools

Idabel High School Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest
Response Plan



**Together, We Are
Stronger.
WARRIORS**

Idabel High School

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Idabel High School has developed a sudden cardiac emergency response plan. The district has collaborated with the local law enforcement and EMS on 8/26/2025.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:

The team **MUST** include a school administrator. The school or administrator will determine other team members and number to be on the team.

<i>Team Member</i>	<i>Role</i>
<i>Katedria Mosley</i>	<i>Administrator/Aid Provider</i>
<i>Kia Crain</i>	<i>Nurse/Aid Provider</i>
<i>Dewaski Davis</i>	<i>Athletic Director/Coach/Aid Provider</i>
<i>Stacie Clark</i>	<i>Support Staff/Communicator</i>
<i>Kelvin Johnson</i>	<i>Support Staff/Communicator</i>
<i>Richard Logan</i>	<i>Administrator/Crowd Control</i>
<i>John Harjo</i>	<i>Coach/Aid Provider</i>
<i>Dustin Clardy</i>	<i>Teacher/Aid Provider</i>

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

- All athletic coaches
- School nurse
- Athletic trainers
- Administrators

HOW TO ACTIVATE THE TEAM:

1. Engage RAVE PANIC BUTTON or Call 911. "We have a CARDIAC EMERGENCY at (LOCATION)."
2. Send someone to retrieve AED.
3. Start CPR
4. Notify Office Staff

5. Make announcement for lockdown/hold.
6. Make announcement for CERP team to report to scene.
7. Document emergency- time, when CPR started, if shock was administered,
8. Direct EMS to scene
9. Notify emergency contact for patient/Print student/contact information
10. Transition care to EMS
11. Communicate All Clear and issue statement

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

- Staff Meeting
- Info shared on district website

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:

**These drills are NOT required to be entered on the School Security Website

<i>Date of Drill</i>	<i>Notes</i>

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA

<i>Name of Provider</i>	<i>Contact Information</i>
<i>McCurtain County EMS</i>	<i>580-286-7585</i>
<i>Idabel Police Dept.</i>	<i>580-286-6554</i>
<i>Idabel Fire Dept.</i>	<i>580-286-3704</i>
<i>McCurtain County Sheriff</i>	<i>580-286-3331</i>

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:

**Check with your manufacturer for the recommended maintenance of your AED.

<i>AED Location</i>	<i>Maintenance Date</i>
<i>Cafeteria</i>	<i>09/02/2025</i>

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE **AED must be accessible within one to three minutes. See attached Emergency Action Plan (it is sport specific) for individual responsible for obtaining AED.

<i>Site</i>	<i>Location</i>	<i>Last Maintenance Date</i>
<i>HS Football Field</i>	<i>Home Bench- Mobile Unit</i>	<i>9/2/2025</i>
<i>HS Gymnasium</i>	<i>Scorer's Table- Mobile Unit</i>	<i>9/2/2025</i>
<i>HS Softball/Baseball Field</i>	<i>Home Dugout- Mobile Unit</i>	<i>9/2/2025</i>

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD

**Must be updated and reviewed by the school board annually

Date of update and school board review: _____

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS FOOTBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH KINCADE

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH FREEMAN

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH JALON FREEMAN AND COACH MICHAEL MASON

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

1. The nature of the injury and age of the athlete.
2. The location of the athlete and directions to the site.
3. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 903 - 799 - 0295

AMBULANCE ENTRANCE: SOUTHEAST SIDE OF THE SCHOOL.

4. PERSON TO MEET THE EMS: COACH MASON AND COACH TYRONE HOWELL

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH HOWELL

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.

- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.

- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS POWERLIFTING YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID

2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON –SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH RIOS

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER’S ASSISTANT: COACH KINCADE

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH KINCADE

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.

5. The location of the athlete and directions to the site.

6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-236-9448

AMBULANCE ENTRANCE: SOUTHEAST SIDE OF THE SCHOOL.

4. PERSON TO MEET THE EMS: COACH DAVIS

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH MASON

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS GIRLS GOLF YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH LEHR

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH LEHR

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH LEHR

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

1. The nature of the injury and age of the athlete.
2. The location of the athlete and directions to the site.
3. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-212-1860

AMBULANCE ENTRANCE: COUNTRY CLUB MAIN ENTRANCE

4. PERSON TO MEET THE EMS: COACH LEHR

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH LEHR

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS BOYS GOLF YEAR 2025-26

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH LEHR

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH LEHR

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH LEHR

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE:

AMBULANCE ENTRANCE: COUNTRY CLUB MAIN ENTRANCE

4. PERSON TO MEET THE EMS: COACH LEHR

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH LEHR

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS BOYS AND GIRLS CROSS COUNTRY YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH HARJO

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH BRAY

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH BRAY

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580 - 372 - 7467

AMBULANCE ENTRANCE: SOUTHEAST SIDE OF THE SCHOOL.

4. PERSON TO MEET THE EMS: COACH BRAY

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH BRAY

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DACIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS CHEERLEADING YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH BAYER

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH TATUM

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH BAYER

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 714 - 343 - 1663

AMBULANCE ENTRANCE: STUDENT PARKING LOT.

4. PERSON TO MEET THE EMS: COACH TATUM

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH JOHNS

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS FASTPITCH YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH CUNNINGHAM

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH K THREADGILL / KENNY RICHARDSON

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH K THREADGILL

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580 - 433 - 3399

AMBULANCE ENTRANCE: SOUTHEAST ENTRANCE OF HIGH SCHOOL

4. PERSON TO MEET THE EMS: COACH KENNY RICHARDSON

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH K THREADGILL

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7693

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS SLOW PITCH SOFTBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH CUNNINGHAM

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH K THREADGILL

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH CUNNINGHAM

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580 - 433 - 3399

AMBULANCE ENTRANCE: SOUTHEAST ENTRANCE OF HIGH SCHOOL

4. PERSON TO MEET THE EMS: COACH K THREADGILL

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH K THREADGILL

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS GIRLS BASKETBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH THREATT

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH THREADGILL / COACH HOWELL

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH K THREADGILL

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

7. The nature of the injury and age of the athlete.
8. The location of the athlete and directions to the site.
9. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580 - 208 - 0224

AMBULANCE ENTRANCE: STUDENT PARKING LOT

4. PERSON TO MEET THE EMS: COACH AYERS

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH DENTON

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS BOYS BASKETBALL YEAR 2025-26

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH GRIFFIN

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH HAWKINS / COACH YOUNG

Will assist the leader the evaluation of the injured athlete

3. PHONE CALLER: COACH YOUNG

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 903-490-6932

AMBULANCE ENTRANCE: SOUTHEAST ENTRANCE OF HIGH SCHOOL

4. PERSON TO MEET THE EMS: COACH HAWKINS

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WHARRY

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS BASEBALL YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH WATSON

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH FIELDER / COACH RICHARDSON

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH RICHARDSON

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

10. The nature of the injury and age of the athlete.
11. The location of the athlete and directions to the site.
12. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-306 - 9912

AMBULANCE ENTRANCE: STUDENT PARKING LOT

4. PERSON TO MEET THE EMS: COACH FIELDER

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH WATSON

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS GIRLS TRACK YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH GAMBOL

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH SANDERS / COACH BRAY

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH BRAY

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-579-5221

AMBULANCE ENTRANCE: SOUTH END OF STADIUM

4. PERSON TO MEET THE EMS: COACH SANDERS

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH GAMBOL

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS

580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

SCOTT PRATT 580-306-6609 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL

IDABEL PUBLIC SCHOOLS
ATHLETIC EMERGENCY ACTION PLAN

SPORT: HS BOYS TRACK YEAR 2025-2026

1. FIRST TO ARRIVE ON THE SCENE PROVIDES FIRST AID
2. SEND A COACH, MANAGER, OR INJURED ATHLETE TO NOTIFY THE ATHLETIC TRAINER

(ATC) AND GET THE AED (IF NOT ON-SITE).

3. IF THE ATC CANNOT BE LOCATED, THE HEAD COACH WILL BE THE LEADER>

1. LEADER: COACH HARJO

*Will be in charge of the emergency situation and will instruct all others on the emergency team.

2. LEADER'S ASSISTANT: COACH FREEMAN

Will assist the leader in the evaluation of the injured athlete

3. PHONE CALLER: COACH FREEMAN

Will go to the nearest phone and activate the EMS

Will inform the dispatcher of:

4. The nature of the injury and age of the athlete.
5. The location of the athlete and directions to the site.
6. Will not hang up until the dispatcher advises him/her to do so.

NEAREST PHONE: 580-372-7467

AMBULANCE ENTRANCE: SOUTH END OF STADIUM.

4. PERSON TO MEET THE EMS: COACH MATLOCK

Will contact any necessary staff to ensure access for the ambulance.

Will meet the ambulance at the designated entrance and lead them to the injured athlete.

5. PERSON TO ACCOMPANY ATHLETE TO THE HOSPITAL: COACH HARJO

Will ride with the athlete in the ambulance in the event the parent cannot be located.

Will take the athlete's emergency information to the hospital.

- It is the coach's responsibility to inform the administration of the incident.
- It is the coach's responsibility to inform the athlete's parents or guardians of the injury immediately.
- It is the coach's responsibility to document the circumstances surrounding the activity and all actions taken.
- Emergency medical information for each athlete is to accompany the team at all times.

EMS (FIRE, POLICE, AMBULANCE): 911 IDABEL PUBLIC SCHOOLS
580-286-7639

ATHLETIC DEPARTMENT ATHLETIC TRAINING ROOM

DEWASKI DAVIS 903 - 799 - 0295 FIELDHOUSE

ATC: NONE SITE CONTACT

DEWASKI DAVIS 903 - 799 - 0295

NEAREST HOSPITAL: MCCURTAIN COUNTY MEMORIAL HOSPITAL