

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, April 10, 2023  
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence
- IX. Reports
  - IX.A. Building Principals, Activity Director and SPED Director
  - IX.B. Superintendent
  - IX.C. Board Committees - Americanism Committee
  - IX.D. Other School Personnel
- X. Consent Agenda
  - X.A. Minutes of the Regular Meeting of Dist. 81-0010 of March 13, 2023, Finances: General Fund Bills \$929,996.28, Building Fund Bills \$1,450.00, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$54,478.75, Transfers from Investment Fund to General Fund \$61,500.00, from Building Fund to Investment Fund \$7,500.00, accept resignation with appreciation for Nina Hook, Gatlin Mack, Angela Anderson, Kinley Hadden, and Joel Nelson at the end of current contract, approval of contracts - Jared Nelson, Dallas Wik, J.B. Belgium
- XI. Discussion Items
  - XI.A. School Resource Officer
  - XI.B. Review of Policies: 5054 - Student Bullying, 5053 - Self Management of Diabetes or Asthma/Anaphylaxis, 5059 - Emergency Medical Treatment, and 5044 Safe Pupil Transportation Plan and Pupil Transportation Vehicle Driver Satisfactory Driving Criteria.
  - XI.C. the possibility of all day early childhood education at Rushville Elementary.
- XII. Action Items
  - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: Approve a bulk fuel contract with Westco for \$3.099 unleaded and \$3.369 diesel.
  - XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: Approve draft 23-24 calendar.
  - XII.C. Discuss, Consider, and Take All Necessary Action with Regard to: district use of KSB Law based in Lincoln, NE, for district legal services.
  - XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: approve the list of 2023 graduating seniors.
  - XII.E. Discuss, Consider, and Take All Necessary Action with Regard to:
- XIII. Executive Session
- XIV. Dates to Remember
  - XIV.A. Date of Next Regular Board Meeting - May 8, 2023 5:30 PM
  - XIV.B. Graduation will be held on May 13, at 10:30 AM in the GRHS Gymnasium.

XV. Adjournment

# Open Meetings Act

## **Neb. Rev. Stat. § 84-1407. Act, how cited.**

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

## **Neb. Rev. Stat. § 84-1408. Declaration of intent; meetings open to public.**

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

## **Neb. Rev. Stat. § 84-1409. Terms, defined.**

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

## **Neb. Rev. Stat. § 84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.**

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such

individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the

members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

**Neb. Rev. Stat. § 84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual meetings authorized; emergency meeting without notice; appearance before public body.**

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the

meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority;

(xiii) A natural resources district; and

(xiv) The Judicial Resources Commission.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as

would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, the organization may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing. The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by virtual conferencing if the governing body's quarterly meetings are not held by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in  
Open Meetings Act

number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsections (5) and (6) of section 84-1413.

**Neb. Rev. Stat. § 84-1412. Meetings of public body; rights of public; public body; powers and duties.**

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

**Neb. Rev. Stat. § 84-1413. Meetings; minutes; roll call vote; secret ballot; when.**

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

(7) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public web site the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the web site at least twenty-four hours before the meeting of

the governing body. Minutes shall be placed on the web site at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public web site for at least six months.

**Neb. Rev. Stat. § 84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.**

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

**Neb. Rev. Stat. § 84-1415. Open Meetings Act; requirements; waiver; validity of action.**

No motion, resolution, rule, regulation, ordinance, or formal action made, adopted, passed, or taken at a meeting as defined in section 84-1409 of a public body as defined in such section shall be invalidated because such motion, resolution, rule, regulation, ordinance, or formal action was made, adopted, passed, or taken at a meeting or meetings on or after March 17, 2020, and on or before April 30, 2021, pursuant to a Governor's Executive Order which waived certain requirements of the Open Meetings Act.



GRPS Board Report  
April 2023

**Winter Activities GPA's**

Boys Wrestling - 3.0

Girls Wrestling - 3.6

Girls Basketball - 3.6

Boys Basketball - 3.4

Speech - 3.6

GRHS student-athletes EXCEL!

**FFA State Results**

*-Extemporaneous speaking-*

Hadleigh Hoos - Medaled

\*Hadleigh also earned her FFA state degree

*-Ag Science -*

Reese Simonson - White Ribbon

Kati Cox - Red Ribbon

*-Sr. Livestock Judging-*

Caleb Heck - Red Ribbon

Jessalinn Dierix - Blue Ribbon

Hadleigh Hoos - Blue Ribbon

The team finished in 18th place overall

*-Jr. Livestock Judging-*

Austin Child - Red Ribbon

Wyatt Feddersen - Purple Ribbon

Jaxon Kearns - Red Ribbon

Kayne Fisher - White Ribbon

The team finished in 10th place overall

*-Ag Demonstration-*

Jaxon Kearns

Kayne Fisher

Kyler Vincent



Wyatt Feddersen

Caleb Heck - The team earned a bronze plaque

Overall, the team received 9 ribbons, 1 medal, 1 plaque, and 1 state degree.

### **Cheerleading**

Cheer tryouts were held on March 27, 28 & 31st. Cheerleaders for next year are:

Seniors: Faith Jansen

Juniors: Iris Clark, Audrey Swiggum

Sophomores: Amara Funk, Taileigh Starr, Claire Wellnitz, Reese Simonson, Taylor Gieselman, Marlee Keracik, Kirsten Heck

Freshman: Ashlyn Dehning

### **Quiz Bowl**

The team competed on March 30th in Bridgeport for the WTC quiz bowl meet. We placed 5th place out of 8 teams. We also had one student who placed on the All Conference Tournament Team - that was Colton Archibald. Kylie Coomes was honorable mention for All Tournament.

### **Spring Play**

The dates of the spring play are April 27th-30th. Performances start at 7:00 p.m. on the 27th-29th, and 2:00 p.m.. on the 31st.

### **District Music Contest**

April 19 @ Alliance

### **Track**

March 24 - Binfield Invite @ Scottsbluff.

Results:

Girls 100 M Dash - Laney Fillmore, 7th place

Girls 200 M Dash - Reaghan Shultz, 6th place

Girls 400 M Dash - Kylie Goings, 4th place

Girls 800 M Run - Haley Johnson, 2nd place



Girls 1600 M Run - Tyrah American Horse, 1st place  
Girls 3200 M Run - Tyrah American Horse, 1st place, Rylie Barker, 5th place  
Girls 4x100 M Relay - 3rd place  
Girls 4x8 M Relay - 1st place  
Girls Long Jump - Haley Johnson, 4th place  
Girls Shot Put - McKinley Grover, 1st place  
Girls Discus - McKinley Grover, 1st place  
Boys 200 M Dash - Jace Freeseaman, 3rd place, Ellis Livingston, 6th place  
Boys 400 M Dash - Jace Freeseaman, 2nd place  
Boys 800 M Run - Frankie Johns, 3rd place  
Boys 1600 M Run - Gregory Johns, 5th place, Frankie Johns, 6th place  
Boys 110 M Hurdles - Aydon McDonald, 5th place  
Boys 300 M Hurdles - Aydon McDonald, 3rd place  
Boys 4x100 M Relay - 4th place  
Boys 4x400 M Relay - 3rd place  
Boys 4x800 M Relay - 2nd place  
Boys High Jump - Ellis Livingston, 2nd place  
Boys Long Jump - Austin Child, 5th place, Johnny Ziller, 6th place  
Boys Shot Put - Atreyu Thorsen, 6th place  
Boys Discus - Atreyu Thorsen, 5th place

### Schedule

\*Mitchell invite scheduled for April 7th has been moved to April 18th.

April 23 @ Chadron

April 25 @ Best of the West-Scottsbluff

April 29 @ Lusk

### Boys Golf

April 11 @ Mitchell

April 13 @ Bridgeport

April 18 @ Morrill

April 20 @ Alliance



April 27 @ Chadron

April 29 @ WTC, G-R host

FFA Banquet - April 24

Sports Awards - May 1

GRHS Spring Concert - May 8, 7:00 PM

Fine Arts Awards - May 9

Gordon-Rushville High School  
Board Report  
Nathan Livingston, Principal  
April 10, 2023

- GRHS Enrollment
  - 12th - 39
  - 11th - 30
  - 10th - 31
  - 9th - 42
  - Total - 142
- Juniors will take the ACT on April 12.
- Freshman and Sophomores are taking the NWEA MAPS in Reading, Language Usage, Math, and Science in April and May.
- FFA State Convention was held March 28 through March 31.
- FFA Banquet will be held the evening of April 24 at 6:00 PM.
- First National Bank luncheon for seniors is on April 26.
- GRHS Spring Play will be April 27 through April 30 in Rushville.
- GRHS Sports Award Ceremony will be May 1 at 6:00 PM.
- GRHS High School Instrumental and Vocal Music Concert will be May 8 at 7:00 PM.
- GRHS Fine Arts Awards will be May 9 at 6:30 PM.
- Seniors' last day of school will be Wednesday, May 10. Practice for the graduation ceremony will be in the morning on that day.
- GRHS Academic Awards Ceremony will be held on May 10 in the afternoon.
- Teacher appreciation week is May 8 through May 12. Student council has begun making preparations for showing appreciation to GRHS teachers.
- Graduation will be Saturday, May 13 at 10:30 AM.



**GORDON-RUSHVILLE Public Schools  
Rushville Elementary School**

401 Sprague St., PO Box 590 Rushville, Nebraska 69360

Phone: (308) 327-2448

Fax: (308) 327-2504

Principal: Keith Mills

Email: keith.mills@grmustangs.org

**CURRENT ENROLLMENT AS OF 4-06-23**

ECE-AM	ECE-PM	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
8	17	19	13	13	22	12	14	<b>118</b>

**Shout Outs:**

- To Shelly Hardin for your continued efforts and commitment to our library and providing those opportunities to getting our students excited about reading. We so appreciate you, Mrs. Hardin.
- To our paraprofessionals who work with our teachers in providing support to our students who are below grade-level standards, through individual and group interventions. You are an important component to the successes at RES, and we can't express in words how much we value and appreciate your commitment and dedication to our students.
- To our students who come to school every single day, committed to learning and being THE BEST they can be. Although you have endured over 40 days of no recess, you go with the flow and do what you know you are here to do...Learn!

**Celebrations:**

- Congrats to the following students for being selected as Students of the Month for March: ECE AM Class – Camilla Apple; ECE PM Class – Riggin



**GORDON-RUSHVILLE Public Schools  
Rushville Elementary School**

**401 Sprague St., PO Box 590                      Rushville, Nebraska 69360**

**Phone: (308) 327-2448**

**Fax: (308) 327-2504**

**Principal: Keith Mills**

**Email: keith.mills@grmustangs.org**

**Williamson, Grace Tausan, Addison Vinton; Kindergarten – Micah Bracken, Mia Graham, Cameron Heck; First Grade – Mason Coomes, Finn Rosane, Wade Vocu; Second Grade – Araleigh Licking, Natalia Richards; Third Grade – Kylie American Horse, Tatum Hunter, Atticus Rosane, Hattie Williamson ; Fourth Grade – Kiya Cuevas, Jaetyn Janssen; Fifth Grade – Kooper Fisher, Holden Johnson, Gracyn Younkin.**

- **Parent/Teachers Conferences were a great success. We ended with 100% parent participation. Parent involvement at this level is what drives school success.**

**Upcoming Events:**

- **April 7-10 – Easter Break**
- **April 11 - Title 1 Peer Review at CSC**
- **April 20 – Kindergarten Roundup**
- **April 18-20 – NSCAS Spring Testing (3-5)**
- **April 25-27 – K-2<sup>nd</sup> End of Year Assessments (Dibels/Acadiance) – Maps testing for 2-5 grades.**
- **May 1-5 – Teacher Appreciation Week**
- **May 5 – Cinco De Mayo Day Recognition**
- **May 3<sup>rd</sup> – 2<sup>nd</sup> and 5<sup>th</sup> Field Trips**
- **May 4<sup>th</sup> – 1<sup>st</sup> Grade Field Trip**
- **May 6<sup>th</sup> – Nurse’s Day Recognition**
- **May 9<sup>th</sup> – K-1 Field Trip to 4H Progressive Ag Safety Week**



**GORDON-RUSHVILLE Public Schools  
Rushville Elementary School**

**401 Sprague St., PO Box 590**

**Rushville, Nebraska 69360**

**Phone: (308) 327-2448**

**Fax: (308) 327-2504**

**Principal: Keith Mills**

**Email: [keith.mills@grmustangs.org](mailto:keith.mills@grmustangs.org)**

- **May 17<sup>th</sup> – 5<sup>th</sup> Grade/8<sup>th</sup> Grade Moving Up Day**
- **May 18<sup>th</sup> – 4<sup>th</sup>/5<sup>th</sup> Grade Concert**
- **May 18<sup>th</sup> – Speech Teacher Recognition Day**
- **May 22<sup>nd</sup> – AM - Going Bananas Field Day K-2  
PM – ECE Field Day**
- **May 23<sup>rd</sup> – 3-5 Field Day; Pre-School Graduation**
- **May 24<sup>th</sup> – Last Day for Students**

Gordon-Rushville Public Schools  
SPED Board Report  
Jill Simmons  
April 2023

**Celebration of Excellence:**

Brandy Hoos and Patty Bracken presented with Meggin Funk at the 2023 NE ASD Network Annual Conference on March 31, 2023. The presentation was titled "Teaming with Tyson." We have received a lot of positive feedback from this presentation. Our staff has been innovative in implementing and including AAC devices into the regular classroom setting and school environment. Our staff learned we are on the leading edge of utilizing AAC as students in other districts across the state only have access to AAC during their speech sessions. Our staff has realized the importance of allowing nonverbal students a way to communicate. The mindset of GRPS is all students can learn, we just need to give them opportunities to show us what they know.

**Upcoming Training:**

On April 13-14, 4 SPED staff members are attending the Spring NASES conference "Journey to Inclusion." This 2 day training includes presentations on Utilizing High-Quality IEPs for Instructional Planning and IDEA compliance.



# GORDON-RUSHVILLE

## Public Schools

810 North Oak

PO Box 530

Gordon, Nebraska 69343

Phone: (308) 282-1322

Fax: (308) 282 2207

### School Board Report

April 10, 2023

#### GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
20	26	23	26	21 (-1)	27	30	173 (-1)

#### Thank You's

- GES families for attending our Family Literacy Night. Also, Shelly Hardin, Susan McCarthy, teachers, paras and PTO for their dedication in making the evening a success
- Melissa Mracek and the 4-H volunteers for organizing 4-H Friday activities
- GES Paraprofessionals for their dedication every single day to our students and school

#### News

- GES's 3rd-5th grade Student Council & Ambassadors hosted a bake sale at Family Literacy/Book Fair Night to help raise money for each student to purchase a book at the Book Fair.
- Family Literacy/Book Fair Night was a Candyland theme, where classrooms hosted fun, enrichment activities for families to participate in. The PTO provided walking tacos, door prizes and silent auction baskets. The school was packed with families!
- Mrs. Slama completed the schoolwide March Book Madness for all classes to read chosen books and vote for their favorite. It came down to the final two books: This Way, Charlie and The Box Turtle. The winner was This Way, Charlie, which is a story about a blind horse and a goat's friendship.
- We continue to feed 120+ students breakfast each morning.
- Our After School Program has an average of 65 participants each day.
- Spring NSCAS/MAPS Testing will begin April 18th and will go for two weeks.
- We recently initiated our annual School Store fundraiser. We've currently raised \$2949.51. This is money that goes directly back to the classrooms and school for students and teachers.

#### Celebrations

- Congratulations to Collins Fancher and Cordell Dehning for their 2nd place finish and Emillea American Horse for her 3rd place finish in the Nebraska Digital Citizenship Message Contest. The winners will be featured on the ESUCC website and showcased at

the Nebraska Future Ready Virtual Conference in June. This was a part of their library time with Mrs. Hardin and Mrs. McCarthy.

- April 5th was Paraprofessional Day, and we recognized our paras with gifts and recognition throughout the day. They are Sierra Britt, Susan McCarthy, Leigh Rosane, Joanie Burleigh, Lori Oakland, Madi Elsea, Shelby Hurlburt, Lill Witt, Courtney Ostrander and Lesa Saxton.
- Patty Bracken and Brandy Hoos attended the State Autism Conference where they presented “Teaming for Tyson”, which was to educate others on the implementation of one of our students’ communication devices. They received a lot of recognition and praise from schools around the state for the work they do at GRPS.
- Congrats to the following 2nd graders for winning the Farm Bureau coloring contest: Astrid Ray, Hope Kling, Gatlin Harrison, & Kyla Eisenreich
- 3rd Quarter Honor Roll and Perfect Attendance students were recently recognized for their outstanding achievements: 23 All-A Honor Roll, 42 A-B Honor Roll, 24 Perfect Attendance.

### **Professional Development Days**

- April 17th-GRES Curriculum Update Meeting
- April 19 & 20th-Healthy Schools Spring Institute
- April 19th - NSCAS Zoom Mtg

### **Important Dates**

- April 11th-Peer Review for Title 1 Program
- April 13th-Healthy Schools Program Grant Evaluation
- April 15th-4-H Friday 3rd-5th
- April 17-20 & April 25-28th NSCAS/MAPS Spring Testing
- April 26th-Kindergarten Parent Mtg @ 6pm
- April 27th-1st, 3rd, 5th Spring Concert @ 6:30pm
- April 28th-Kindergarten Round-Up
- April 28th-Arbor Day-Tree Planting w/ 4th grade
- May 3rd-2nd grade Agsplosion & 5th grade Conservation Festival in Chadron
- May 9th-K & 1st grade Ag Safety Day



**GORDON-RUSHVILLE Public Schools  
Rushville Elementary School**

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**Phone: (308) 327-2448**

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**Principal: Keith Mills**

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**RES Addendum Item for Discussion**

- We are asking the Board to consider the following: RES is currently half-day three years of age students and half day the four year old's. Currently, three year old's come in the AM and 4 year old's come in the afternoon. We are asking to move to full-day Early Childhood for the following reasons:
  - a. Having the 4 year old's for only a half day does not adequately prepare them with the skills needed to enter Kindergarten at the level they need to be for beginning of the year.
  - b. Ms. Hoagland finds it difficult to get those specific skills taught that would better prepare her students to move into Kindergarten at the level they need to be when starting Kindergarten, only working with them for less than four hours per day.
  - c. Research shows that districts who have gone to all-day ECE programs, are finding students are entering Kindergarten more prepared and above standards.
  - d. If our students coming into Kindergarten are more at the level for beginning of the school year, less time is needed in trying to catch them up to where they should be according to beginning of the year standards.
  - e. More opportunities for our three year old's to have more exposure to the social/emotional development components, as well as academics moving into the four year old expectations one year later, which in turn only elevates their readiness for Kindergarten.

# MS School Board Report

## April 10 2023

### GRMS Enrollment

6th Grade	7th Grade	8th Grade	Total
34	37	28	99

### Thank You's

- Thank you to Mrs Waugh and Mrs Lefler for coaching the Quiz Bowl team
- Thank you to Ms. Hall, Mrs. Sun, and Mr. Hurlburt for coaching track
- Thank you to Mrs. Sun and Mrs. Wilson for coaching speech
- Thank you to Mrs. Coomes for the Sweet Week fun.

### News

- Sign-Ups for skateboarding club had 9 highly interested students.
- The quiz bowl team went to the Chadron tournament and did well. The 8th graders won and 7th was in the running.
- Track has 22 boys and 19 girls out for a total of 41. The weather has impacted practice quite a bit. The first track meet was canceled due to weather. The next track meet will be in Bayard followed by the WTC track meet, also in Bayard
- Mrs. Wilson and Mrs Sun have put together the middle school speech team and has 25 students so far. They are slowly working on their speeches with snow and their coaches being busy.
- Mrs. Schmidt had rescheduled the STEAM workshop-agricultural uses (drones, gps, and other uses of STEAM for ag) for March 31st-we're going to try again for late May after testing.
- March Mammal Madness-The final four were Golden Eagle v Wolverine and Kudu v Okapi, the winner was the Wolverine.
- Sweet Week went well

### Important Dates

- April 11, Track Meet in Bayard
- April 15, WTC Track in Bayard
- April 20, Bennett County Invite
- April 25, Best of the West-Scottsbluff
- May 2, Morrill Invite
- May 5, Valentine Invite
- May 6, Middle School Dance
- Inventure Day May 8th 9am-2:30
- Money event May 15th 9am-2:30
- Cheer Camp on June 24th & 25th- Mrs. Denning
- Maps Testing will start April 12 and continu

### Professional Development

- Continue to group read Teach Like a Champion 3.0
- Potentially curriculum mapping with the high school

- Inclusion training with ESU but broken into smaller segments-Started and going well

## Celebration of Excellence

- Mr. Hurlburt is driving bus, teaching, and coaching a third time this year-**also he is coaching baseball**

	6th	7th	8th
Highest Distinction	Madison Deaver	Lorna Dane	Hadley Banks
(All A's)	Brittney Dehning	Asa Funk	Aiden Heiser
	Madison Dolezal	Micah Hotz	Kaden Jackson
	Philip Evans	Kynsleigh Krebs	Luke Laws
	Kenzie Fiscus	Arya Lukassen	Jackson Roffers
	Grace Freeseaman	Vridan Rodriguez	Case Scheenen
	Khai Janssen	Kinley Tausan	Paxton Simmons
	Liam Keracik		Stormy Tesch
	David Leonard		
	MacKenzie Simonson		
	Angelina Thorsen		
	Gracie Williamson		
Honor Roll			
A's and B's	Amiliani Bear Runner	Mikaylee Campbell	Shelby Brown
	Santos Chich	Timber Fortin	Maria Concha Alonso
	Liam Dehart	Jocelynn Hruby	Iram Escamilla-Hunter
	Janessa Dieriex	Macie Lintt	Draegan Leonard
	Easton Johnson	Ella Meyer	Chris Swanson
	Ian Mills	Kenidee Schulz	
	Jace Scherbarth	Lexi Tausan	
	Payton Scott	Joesph Ziller	

## April 2023 Superintendent Report

- 1) There is an action item for a bulk fuel contract with WESTCO. The contract is for \$3.369 per gallon for diesel and \$3.099 per gallon for unleaded gasoline. We had a contract with WESTCO last year and the prices for that contract were \$3.449 per gallon for diesel and \$3.499 for unleaded, so we are a little better than last year's prices.
- 2) There is an action item to approve the draft calendar for the 2023-24 school year. Administration met regarding the dates for next year. At this time, there may be minor changes to the teacher inservice days at a later date. The Administration Team will meet in May/June to finalize inservices for next year.
- 3) There is an action item to discuss/approve district use of KSB Law. It is my recommendation that we continue to utilize their services due to ongoing legal concerns and their expertise regarding Nebraska School Law.
- 4) Graduation will be May 13, at 10:30 AM in the GRHS Gymnasium. There is a list of graduating seniors to approve.
- 5) There is a discussion item on the agenda regarding a school resource officer.
- 6) There is a discussion item on the agenda to review policies. The following policies are on the agenda to be familiar with: 5054 - Student Bullying, 5053 - Self Management of Diabetes or Asthma/Anaphylaxis, 5059 - Emergency Medical Treatment, and 5044 Safe Pupil Transportation Plan and Pupil Transportation Vehicle Driver Satisfactory Driving Criteria.
- 7) I have not yet heard back from Clark & Enerson regarding a contract for engineering/architectural services. I have sent them pictures and measurements of the area for the potential lift. I will report to the board when I know more.
- 8) Staffing update.

Sick Days: 7 hours

Personal Days: 0

**GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10**  
**FINANCIAL SUMMARY**  
 Month of April, 2023

**GENERAL FUND**

Reconciled Bank Balance, March 31, 2023		77,519.52
On Deposit, County Treasurer		<u>792,273.65</u>
Total Available Cash		869,793.17
Less: General Fund Bills	-	<u>929,996.28</u>
Plus or Minus Cash Balance	-	60,203.11
Transfer FROM Investment Fund	+	<u>61,500.00</u>
Anticipated Checkbook Balance, End of Month		1,296.89

**BUILDING FUND**

Reconciled Bank Balance, March 31, 2023		1,087.58
On Deposit, County Treasurer		<u>8,863.43</u>
Total Available Cash	+	9,951.01
Less Bills	-	<u>1,450.00</u>
Plus or Minus Cash Balance	+	8,501.01
Transfer TO Investment Fund	-	<u>7,500.00</u>
Anticipated Checkbook Balance, End of Month		1,001.01

**DISTRICT 10 DEPRECIATION FUND**

Reconciled Bank Balance March 31, 2023		1,478.54
Less Bills	-	<u>0.00</u>
Plus or Minus Cash Balance	+	1,478.54
Transfer TO Investment Fund	-	<u>0.00</u>
Anticipated Checkbook Balance, End of Month		1,478.54

**GRPS INVESTMENT FUND (money market)**

Reconciled Bank Balance, March 31, 2023	4,139,093.34	
Fund Balances in Investment Fund:		
Balance + Transfers + Interest =		
Dist. 10 Gen. Fund 1,415,366.56 - 334,000.00 + 294.44	=	1,081,661.00
Dist. 10 Building 902,252.23 + 2,100.00 + 187.71	=	904,539.94
Dist. 10 Deprec. 2,152,444.85 + 0.00 + 447.55	=	<u>2,152,892.40</u>
Total of Fund Balances D10 Deprec Bldg		4,139,093.34
Trnsfr FROM Inv.Fund fm D-10	-	61,500.00
Trnsfr TO Inv.Fund fm Bldg	+	7,500.00
Trnsfr TO Inv Fund to Deprec.	+	0.00
Anticipated Fund Balance, End of Month	+	0.00
<b>DIST. 10 CERTIFICATES OF DEPOSIT</b>		<u>0.00</u>
Total Investment Fund Balance, End of Month	+	4,085,093.34

**DISTRICT 10 LUNCH FUND**

Reconciled Bank Balance, March 31, 2023	67,210.45
Anticipated Receipts	+ 43,376.67
<b>Less Bills</b>	- <b>54,478.75</b>
Transfer from District 10 General	+ .00
Anticipated Checkbook Balance, End of Month	<u>56,108.37</u>

**DISTRICT 10 COOPERATIVE FUND**

Reconciled Bank Balance, March 31, 2023	11,607.27
<b>Less Bills</b>	- <b>0.00</b>
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	<u>11,607.27</u>

**DISTRICT 10 QUALIFIED CAPITAL FUND**

Reconciled Bank Balance, March 31, 2023	459,104.57
On Deposit, County Treasurer	10,382.20
Anticipated Receipts During Month	+ 0.00
Total Available Cash	<u>469,486.77</u>
<b>Less Bills</b>	- <b>0.00</b>
Anticipated Checkbook Balance, End of Month	<u>469,486.77</u>

**SCHOLARSHIPS 02/28/2023 FINISH UPDATING THIS SECTION**

Dollars for Scholars (223,282.23 CD)	20,349.07
Selma Jones Barker Scholarship (10,000 CD)	74.80
Berndt Scholarship (10,000 CD)	101.34
Albert J. Bornemann Scholarship (10,000 CD)	158.98
Brewer Scholarship Fund (10,000) Savings Account	70.05
Griswold Scholarship Fund (15,000 CD)	268.62
GR Rural Scholarship Fund (20,000 CD)	730.50
Hollstein Foundation (16,000) Savings Account	90.01
<b>Holzberger Memorial (25,000 CD)</b>	<b>(152.16)</b>
Sullens Memorial Scholarship (25,000 CD)	874.56
Rusty Thorp Memorial	1.53
Waterman	866.94
Johnson Fine Arts Fund (60,000 CD)	XXXXX
Turner Foundation	XXXXX

MONTHLY FINANCIAL SUMMARY  
APRIL 2023

MONTH ENDING MARCH 2023

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$261,829.18	\$613,841.79	\$798,151.45	\$77,519.52
DISTRICT NO. 10 SPECIAL FUNDS	\$470,887.59	\$4,042.82	\$2,100.00	\$472,830.41
PETTY CASH FUND	\$12,000.00	\$0.00	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$200.00	\$0.00	\$0.00	\$200.00
SCHOOL LUNCH FUND	\$60,861.36	\$54,419.15	\$48,070.06	\$67,210.45
ACTIVITY FUND *BOW	\$203,260.71	\$2,626.34	\$33,116.94	\$189,556.60
ACTIVITY FUND *FNB		\$16,786.49		
GRPS INVESTMENT FUND	\$4,470,063.64	\$3,029.70	\$334,000.00	\$4,139,093.34

**Revenue Summary Report**  
Processing Month: 03/2023  
Revenue Summary Report March 2023

**Fund: 01      DISTRICT 10**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	8,300,000.00	203,741.95	4,559,007.10	54.93	3,740,992.90
01 1120	PUBLIC POWER DIST SALES TAX	75,000.00	0.00	0.00	0.00	75,000.00
01 1125	MOTOR VEHICLE TAX	360,000.00	0.00	0.00	0.00	360,000.00
01 1510	INTEREST ON INVESTMENT	500.00	294.44	1,645.33	329.07	(1,145.33)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	900.00	2,925.00	0.00	(2,925.00)
01 1925	CATEGORICAL GRANTS	0.00	0.00	5,000.00	0.00	(5,000.00)
01 1990	OTHER LOCAL RECEIPTS	453.00	1,033.88	6,916.01	1,526.71	(6,463.01)
	Subtotal: 1000	8,735,953.00	205,970.27	4,575,493.44	52.38	4,160,459.56
01 2110	COUNTY FINES AND LICENSE FEES	50,000.00	0.00	5,495.00	10.99	44,505.00
01 2130	OTHER COUNTY SOURCES	0.00	0.00	1,651.00	0.00	(1,651.00)
	Subtotal: COUNTY AND ESU RECEIPTS	50,000.00	0.00	7,146.00	14.29	42,854.00
01 3110	STATE AID	55,450.00	5,545.00	38,815.00	70.00	16,635.00
01 3120	SPECIAL ED SCHOOL AGE	300,000.00	0.00	122,042.00	40.68	177,958.00
01 3180	PRO-RATE MOTOR VEHICLE	15,000.00	0.00	0.00	0.00	15,000.00
01 3400	STATE APPORTIONMENT	50,000.00	0.00	89,118.66	178.24	(39,118.66)
01 3512	DISTANCE EDUCATION INCENTIVE	0.00	0.00	861.48	0.00	(861.48)
01 3535	HI-ABILITY LEARNER	6,000.00	0.00	5,909.00	98.48	91.00
01 3551	EDUCATION QUEST	0.00	0.00	2,435.00	0.00	(2,435.00)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	450.00	0.00	(450.00)
	Subtotal: STATE RECEIPTS	426,450.00	5,545.00	259,631.14	60.88	166,818.86
01 4307	TITLE VI	45,000.00	0.00	21,726.00	48.28	23,274.00
01 4418	PEAK GRANT	2,000.00	0.00	0.00	0.00	2,000.00
01 4421	IDEA PART B	0.00	0.00	11,132.00	0.00	(11,132.00)
01 4422	IDEA PRESCHOOL	0.00	0.00	1,347.00	0.00	(1,347.00)
01 4505	TITLE I, CURRENT FY	600,000.00	0.00	25,076.00	4.18	574,924.00
01 4516	IDEA/PRESCHOOL	67,500.00	0.00	3,608.00	5.35	63,892.00
01 4518	IDEA-BASE	67,500.00	0.00	117,889.00	174.65	(50,389.00)
01 4521	IDEA/NON-PUBLIC	0.00	0.00	7,354.00	0.00	(7,354.00)
01 4525	FED VOC ED (CARL PERKINS)	10,000.00	0.00	0.00	0.00	10,000.00
01 4530	OTHER FEDERAL RECEIPTS	500,000.00	0.00	0.00	0.00	500,000.00
01 4531	21ST CENTURY GRANT	100,000.00	47,087.00	83,011.00	83.01	16,989.00
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	10,000.00	0.00	20,217.09	202.17	(10,217.09)
01 4969	PIRC GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 4996	ESSER	300,000.00	0.00	0.00	0.00	300,000.00
	Subtotal: FEDERAL RECEIPTS	1,707,000.00	47,087.00	291,360.09	17.07	1,415,639.91
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	21,533.96	147,820.73	0.00	(147,820.73)
	Subtotal: NON-REVENUE RECEIPTS	0.00	21,533.96	147,820.73	0.00	(147,820.73)
	Fund Total:	10,919,403.00	280,136.23	5,281,451.40	48.37	5,637,951.60

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 02 DEPRECIATION FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	447.55	2,180.57	0.00	(2,180.57)
	Subtotal: 1000	0.00	447.55	2,180.57	0.00	(2,180.57)
02 5200	TRANSFERS FROM OTHER FUNDS	750,000.00	0.00	27,507.00	3.67	722,493.00
	Subtotal: NON-REVENUE RECEIPTS	750,000.00	0.00	27,507.00	3.67	722,493.00
	Fund Total:	750,000.00	447.55	29,687.57	3.96	720,312.43

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 05      ACTIVITIES FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790	OTHER ACTIVITY REC	540,000.00	0.00	0.00	0.00	540,000.00
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	0.00	4,256.00	0.00	(4,256.00)
05 1790 0002	OTHER LOCAL REC/EQUIPMENT FUND	0.00	5,600.00	8,800.00	0.00	(8,800.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	4,252.97	39,136.66	0.00	(39,136.66)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	452.70	19,225.46	0.00	(19,225.46)
05 1790 0005	OTHER LOCAL REC/CLASS OF 22	0.00	0.00	620.10	0.00	(620.10)
05 1790 0006	OTHER LOCAL REC/CLASS OF 21	0.00	0.00	1,179.40	0.00	(1,179.40)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	341.00	10,425.60	0.00	(10,425.60)
05 1790 0009	OTHER LOCAL REC/COMMUNITY BLDG	0.00	0.00	86.25	0.00	(86.25)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	0.00	60.00	0.00	(60.00)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	987.35	0.00	(987.35)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	340.00	28,382.20	0.00	(28,382.20)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	0.00	370.10	0.00	(370.10)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	0.00	3,437.73	0.00	(3,437.73)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	0.00	190.00	0.00	(190.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	794.76	1,534.03	0.00	(1,534.03)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	0.00	3,224.72	0.00	(3,224.72)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	0.00	5,400.00	0.00	(5,400.00)
05 1790 0031	OTHER LOCAL REC/NATIONAL HONOR	0.00	0.00	2,472.00	0.00	(2,472.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	0.00	1,145.54	0.00	(1,145.54)
05 1790 0038	OTHER LOCAL REC/VO-AG CLEARING	0.00	0.00	1,198.44	0.00	(1,198.44)
05 1790 0039	OTHER LOCAL REC/RMS GENERAL ACT	0.00	0.00	430.00	0.00	(430.00)
05 1790 0040	OTHER LOCAL REC/EMPTY ACCT	0.00	0.00	300.00	0.00	(300.00)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	262.26	803.13	0.00	(803.13)
05 1790 0042	OTHER LOCAL REC/MEDICAL EXPLORERS	0.00	0.00	454.40	0.00	(454.40)
05 1790 0044	OTHER LOCAL REC/GES ST.COUNCIL	0.00	0.00	94.19	0.00	(94.19)
05 1790 0045	OTHER LOCAL REC/GES PARENT ACCT	0.00	0.00	527.74	0.00	(527.74)
05 1790 0047	OTHER LOCAL REC/GES INCENTIVES	0.00	0.00	848.00	0.00	(848.00)
05 1790 0048	OTHER LOCAL REC/RMS POP FUND	0.00	0.00	287.53	0.00	(287.53)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	0.00	1,103.04	0.00	(1,103.04)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	1,505.00	0.00	(1,505.00)
05 1790 0055	OTHER LOCAL REC/BAND FND RAISR	0.00	0.00	15,937.00	0.00	(15,937.00)
05 1790 0057	OTHER LOCAL REC/QUIZ BOWL	0.00	0.00	249.80	0.00	(249.80)
05 1790 0060	OTHER LOCAL REC WOOD SHOP	0.00	2,000.00	2,000.00	0.00	(2,000.00)
05 1790 0066	OTHER LOCAL REC JEANS FUND	0.00	0.00	129.00	0.00	(129.00)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	0.00	600.00	0.00	(600.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	0.00	8,816.51	0.00	(8,816.51)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	336.80	0.00	(336.80)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	0.00	3,820.69	0.00	(3,820.69)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	887.80	5,793.30	0.00	(5,793.30)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	6,943.44	0.00	(6,943.44)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	250.00	9,144.00	0.00	(9,144.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	0.00	3,722.75	0.00	(3,722.75)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	1,605.00	4,914.90	0.00	(4,914.90)
05 1790 0800	OTHER LOCAL REC GOLF FUNDRAISER	0.00	0.00	379.50	0.00	(379.50)
Subtotal: 1000		540,000.00	16,786.49	201,272.30	37.27	338,727.70
Fund Total:		540,000.00	16,786.49	201,272.30	37.27	338,727.70

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 06 LUNCH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	20,000.00	779.13	106,107.52	530.54	(86,107.52)
06 1620	SALE OF ADULT LUNCHES	0.00	1,182.00	7,125.10	0.00	(7,125.10)
06 1650	SUMMER FOOD PROGRAM	0.00	36,229.69	136,670.96	0.00	(136,670.96)
06 1990	OTHER LOCAL RECEIPTS	0.00	3,826.77	13,191.63	0.00	(13,191.63)
	Subtotal: 1000	20,000.00	42,017.59	263,095.21	1,315.48	(243,095.21)
06 3150	STATE REIMBURSEMENT	520,000.00	0.00	0.00	0.00	520,000.00
	Subtotal: STATE RECEIPTS	520,000.00	0.00	0.00	0.00	520,000.00
06 4210	FRESH FRUIT & VEG. PROGRAM	86,000.00	12,401.56	46,812.78	54.43	39,187.22
	Subtotal: FEDERAL RECEIPTS	86,000.00	12,401.56	46,812.78	54.43	39,187.22
	Fund Total:	626,000.00	54,419.15	309,907.99	49.51	316,092.01

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 08 SPECIAL BUILDING FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	100,000.00	2,123.62	52,977.24	52.98	47,022.76
08 1510	INTEREST ON INVESTMENT	0.00	187.71	852.43	0.00	(852.43)
08 1990	OTHER LOCAL RECEIPTS	0.00	0.00	7,500.00	0.00	(7,500.00)
Subtotal: 1000		100,000.00	2,311.33	61,329.67	61.33	38,670.33
08 4530	OTHER FEDERAL RECEIPTS	500,000.00	0.00	0.00	0.00	500,000.00
Subtotal: FEDERAL RECEIPTS		500,000.00	0.00	0.00	0.00	500,000.00
Fund Total:		600,000.00	2,311.33	61,329.67	10.22	538,670.33

**Revenue Summary Report**  
Processing Month: 03/2023  
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**Fund: 09      QUALIFIED CAPITAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	118,200.00	1,919.20	39,105.44	33.08	79,094.56
	Subtotal: 1000	118,200.00	1,919.20	39,105.44	33.08	79,094.56
	Fund Total:	118,200.00	1,919.20	39,105.44	33.08	79,094.56

**Revenue Summary Report**  
Processing Month: 03/2023  
Revenue Summary Report March 2023

**Fund: 13 INVESTMENT FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	2,100.00	1,474,700.00	0.00	(1,474,700.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	2,100.00	1,474,700.00	0.00	(1,474,700.00)
	Fund Total:	0.00	2,100.00	1,474,700.00	0.00	(1,474,700.00)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 15      SFB SCHOLARSHIPS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	74.77	0.00	(74.77)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	18.63	0.00	(18.63)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	12.22	0.00	(12.22)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	18.25	0.00	(18.25)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	842.70	0.00	(842.70)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	8.31	0.00	(8.31)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	390.12	0.00	(390.12)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	46.59	0.00	(46.59)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	149.04	0.00	(149.04)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.83	0.00	(14.83)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	8.97	0.00	(8.97)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	44.31	0.00	(44.31)
15 1920 0920	CONTRIBUTIONS & DONATIONS	0.00	0.00	6,200.00	0.00	(6,200.00)
15 1920 0925	CONTRIBUTIONS & DONATIONS	0.00	0.00	5,000.00	0.00	(5,000.00)
Subtotal: 1000		0.00	0.00	12,828.74	0.00	(12,828.74)
Fund Total:		0.00	0.00	12,828.74	0.00	(12,828.74)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 20 SELMA JONES BARKER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	22.70	0.00	(22.70)
	Subtotal: 1000	0.00	0.00	22.70	0.00	(22.70)
20 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	22.70	0.00	(22.70)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 21 FRED & VALLIE BERNDT**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	51.80	0.00	(51.80)
	Subtotal: 1000	0.00	0.00	51.80	0.00	(51.80)
21 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	51.80	0.00	(51.80)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 22 ALBERT J BORNEMANN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	74.77	0.00	(74.77)
	Subtotal: 1000	0.00	0.00	74.77	0.00	(74.77)
22 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	74.77	0.00	(74.77)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 23 SARAH LUCILLE BREWER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	25.08	0.00	(25.08)
	Subtotal: 1000	0.00	0.00	25.08	0.00	(25.08)
23 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	25.08	0.00	(25.08)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 24 GRISWOLD**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	26.49	0.00	(26.49)
	Subtotal: 1000	0.00	0.00	26.49	0.00	(26.49)
24 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	26.49	0.00	(26.49)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 25      G/R RURAL**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	103.61	0.00	(103.61)
	Subtotal: 1000	0.00	0.00	103.61	0.00	(103.61)
25 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	103.61	0.00	(103.61)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 26 HOLLSTEIN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	24.94	0.00	(24.94)
	Subtotal: 1000	0.00	0.00	24.94	0.00	(24.94)
26 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	24.94	0.00	(24.94)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 27      HOLZBERGER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	51.83	0.00	(51.83)
	Subtotal: 1000	0.00	0.00	51.83	0.00	(51.83)
27 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	51.83	0.00	(51.83)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 28 W.E. SULLENS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	129.51	0.00	(129.51)
	Subtotal: 1000	0.00	0.00	129.51	0.00	(129.51)
28 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	129.51	0.00	(129.51)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 30 WATERMAN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	9.40	0.00	(9.40)
	Subtotal: 1000	0.00	0.00	9.40	0.00	(9.40)
30 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	9.40	0.00	(9.40)

**Revenue Summary Report**  
 Processing Month: 03/2023  
 Revenue Summary Report March 2023

**Fund: 31      JOHNSON FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	262.45	0.00	(262.45)
	Subtotal: 1000	0.00	0.00	262.45	0.00	(262.45)
	Fund Total:	0.00	0.00	262.45	0.00	(262.45)

**Revenue Summary Report**  
Processing Month: 03/2023  
Revenue Summary Report March 2023

**Fund: 70      PETTY CASH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	1,304.00	0.00	(1,304.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	1,304.00	0.00	(1,304.00)
	Fund Total:	0.00	0.00	1,304.00	0.00	(1,304.00)

**Revenue Summary Report**

Processing Month: 03/2023

Revenue Summary Report March 2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	13,553,603.00	358,119.95	7,412,369.69	54.69	6,141,233.31

District 10 Expenditures Comparison Report

	2017-18	2018-19	2019-20	2020-21	2021 - 22	2022-23
September	\$736,949.91	\$704,744.82	\$693,525.33	\$743,950.96	\$921,724.17	\$795,539.68
October	\$729,512.28	\$704,257.06	\$740,852.48	\$766,898.02	\$836,219.03	\$821,763.06
November	\$715,358.22	\$737,130.61	\$750,812.47	\$741,684.74	\$818,784.81	\$810,239.29
December	\$731,067.90	\$735,857.15	\$714,030.37	\$763,914.63	\$792,707.10	\$775,829.63
January	\$751,843.36	\$763,107.11	\$761,971.84	\$732,325.01	\$797,784.01	\$780,998.91
February	\$746,477.50	\$706,605.63	\$729,575.41	\$757,667.23	\$778,977.94	\$760,484.02
March	\$770,868.44	\$687,942.08	\$709,494.72	\$750,439.43	\$797,725.74	\$798,151.45
April	\$684,130.87	\$678,799.15	\$666,947.63	\$754,201.28	\$798,306.39	\$929,996.28
May	\$711,432.33	\$771,990.80	\$719,639.76	\$805,714.54	\$794,559.89	
June	\$785,034.10	\$855,298.50	\$747,267.26	\$791,516.48	\$1,046,947.80	
July	\$665,065.64	\$730,454.54	\$747,141.61	\$766,808.07	\$781,464.19	
	*(500,000.00 trnsfr to deprec)	*(400,000.00 trnsfr to deprec)				
August	\$1,093,655.93	\$1,043,661.33	\$719,266.21	\$667,558.02	\$723,222.31	

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 000 0 000	SALARIES OF TEACHERS	3,000,000.00	0.00	0.00	0.00	3,000,000.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	54,526.14	380,915.99	0.00	(380,915.99)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	26,998.60	190,326.11	0.00	(190,326.11)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	31,014.85	217,103.95	0.00	(217,103.95)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	33,539.71	250,945.80	0.00	(250,945.80)
111	SALARIES/TEACHER-PROF.STAFF	3,000,000.00	146,079.30	1,039,291.85	34.64	1,960,708.15
01 1100 113 000 0 000	SALARY-SUBSTITUTES	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	3,296.99	14,417.38	0.00	(14,417.38)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,500.00	6,043.16	0.00	(6,043.16)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	250.00	2,023.49	0.00	(2,023.49)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	1,265.65	10,159.07	0.00	(10,159.07)
113	SALARIES/SUBSTITUTES	100,000.00	6,312.64	32,643.10	32.64	67,356.90
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	100,000.00	7,218.95	50,532.65	50.53	49,467.35
114	SALARIES/TECHNICAL STAFF	100,000.00	7,218.95	50,532.65	50.53	49,467.35
01 1100 150 000 0 000	EXTRA DUTY SALARIES	10,000.00	1,963.00	9,638.57	96.39	361.43
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	2,287.95	0.00	(2,287.95)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	770.00	0.00	(770.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	10,000.00	1,963.00	12,696.52	126.97	(2,696.52)
01 1100 151 000 0 000	EXTRA DUTY SALARIES	160,000.00	0.00	0.00	0.00	160,000.00
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	10,199.43	79,373.13	0.00	(79,373.13)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	958.99	18,529.00	0.00	(18,529.00)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	1,300,000.00	0.00	0.00	0.00	1,300,000.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	16,831.99	117,554.49	0.00	(117,554.49)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	6,812.22	48,156.58	0.00	(48,156.58)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,789.43	61,526.01	0.00	(61,526.01)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,830.98	61,816.86	0.00	(61,816.86)
151	ADDITIONAL COMP/TEACHERS	1,460,000.00	52,423.04	386,956.07	26.50	1,073,043.93
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	16,150.00	1,345.83	9,420.81	58.33	6,729.19
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	16,150.00	1,345.83	9,420.81	58.33	6,729.19
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	41.77	199.25	19.93	800.75
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	34.72	0.00	(34.72)
210	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	41.77	233.97	23.40	766.03
01 1100 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,070.14	7,506.05	0.00	(7,506.05)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,082.37	7,576.91	0.00	(7,576.91)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	523.01	3,661.07	0.00	(3,661.07)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,083.30	7,877.14	0.00	(7,877.14)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	188.06	1,318.84	0.00	(1,318.84)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	186.86	1,308.02	0.00	(1,308.02)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	106.20	743.40	0.00	(743.40)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	200.20	1,351.35	0.00	(1,351.35)
211	GROUP INSURANCE/TEACH., PROF. STAFF	100,000.00	4,440.14	31,342.78	31.34	68,657.22
01 1100 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.95	18.69	0.00	(18.69)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	2.05	4.45	0.00	(4.45)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	4.00	23.14	2.31	976.86
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	144.16	703.69	14.07	4,296.31
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	172.86	0.00	(172.86)

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01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	54.97	0.00	(54.97)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	144.16	931.52	18.63	4,068.48
01 1100 221 000 0 000	SOCIAL SECURITY	210,000.00	0.00	0.00	0.00	210,000.00
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4,521.55	32,187.28	0.00	(32,187.28)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,680.93	11,873.33	0.00	(11,873.33)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,219.25	15,541.53	0.00	(15,541.53)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,367.70	18,699.91	0.00	(18,699.91)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,182.49	8,257.51	0.00	(8,257.51)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	429.44	3,042.96	0.00	(3,042.96)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	628.77	4,403.83	0.00	(4,403.83)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	612.26	4,289.32	0.00	(4,289.32)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	210,000.00	13,642.39	98,295.67	46.81	111,704.33
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	248.43	1,092.26	0.00	(1,092.26)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	112.44	446.08	0.00	(446.08)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	19.12	154.80	0.00	(154.80)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	95.96	773.00	0.00	(773.00)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	475.95	2,466.14	24.66	7,533.86
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	415.92	2,911.80	36.40	5,088.20
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	77.53	542.79	0.00	(542.79)
224	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	493.45	3,454.59	43.18	4,545.41
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	193.91	952.13	19.04	4,047.87
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	225.99	0.00	(225.99)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	76.06	0.00	(76.06)
230	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	193.91	1,254.18	25.08	3,745.82
01 1100 231 000 0 000	RETIREMENT	300,000.00	0.00	0.00	0.00	300,000.00
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	6,371.14	45,310.77	0.00	(45,310.77)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,650.26	18,683.11	0.00	(18,683.11)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,052.92	21,370.44	0.00	(21,370.44)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,395.19	26,528.33	0.00	(26,528.33)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	957.17	6,653.66	0.00	(6,653.66)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	265.88	1,907.69	0.00	(1,907.69)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	531.76	3,722.32	0.00	(3,722.32)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	598.23	4,187.61	0.00	(4,187.61)
231	RETIREMENT/TEACH, PROF. STAFF	300,000.00	17,822.55	128,363.93	42.79	171,636.07
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	135.81	551.97	0.00	(551.97)
01 1100 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	24.70	114.98	0.00	(114.98)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	3.08	60.19	0.00	(60.19)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	163.59	727.14	14.54	4,272.86
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	710.54	4,973.78	33.16	10,026.22
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	132.94	930.58	0.00	(930.58)
234	RETIREMENT/TECHNICAL STAFF	15,000.00	843.48	5,904.36	39.36	9,095.64
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	4,464.00	0.00	(4,464.00)
320	PUPIL SERVICES	10,000.00	0.00	4,464.00	44.64	5,536.00
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	0.00	75.00	12.63	3,925.00
01 1100 330 001 0 000	REGISTRATIONS/TRAINING	0.00	0.00	10.00	0.00	(10.00)
330	REGISTRATIONS/TRAINING FEES	4,000.00	0.00	85.00	12.88	3,915.00

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01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	60.00	0.00	(60.00)
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	60.00	0.00	(60.00)
340	OTHER PROFESSIONAL SERVICES	1,000.00	0.00	120.00	12.00	880.00
01 1100 350 000 0 000	TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
350	TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 1100 432 000 0 000	TECHNOLOGY RELATED REPAIR/MAINT.	0.00	0.00	148.26	0.00	(148.26)
432	TECHNOLOGY RELATED REPAIR/MAINT.	0.00	0.00	148.26	0.00	(148.26)
01 1100 443 000 0 000	RENTALS	12,000.00	2,114.41	11,200.75	93.34	799.25
443	RENTALS	12,000.00	2,114.41	11,200.75	93.34	799.25
01 1100 530 000 0 000	OTHER COMMUNICATIONS	10,000.00	0.00	9,037.00	186.54	963.00
530	OTHER COMMUNICATIONS	10,000.00	0.00	9,037.00	186.54	963.00
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
01 1100 610 000 0 000	SUPPLIES	175,000.00	0.00	3,385.00	22.74	171,615.00
01 1100 610 001 0 000	SUPPLIES	0.00	1,182.33	12,449.92	0.00	(12,449.92)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	1,408.73	7,856.56	0.00	(7,856.56)
01 1100 610 014 0 000	SUPPLIES	0.00	772.46	11,683.87	0.00	(11,683.87)
01 1100 610 015 0 000	SUPPLIES	0.00	388.94	5,872.24	0.00	(5,872.24)
610	SUPPLIES	175,000.00	3,752.46	41,247.59	59.31	133,752.41
01 1100 626 001 0 000	GAS AND OIL	0.00	0.00	71.57	0.00	(71.57)
626	GAS AND OIL	0.00	0.00	71.57	0.00	(71.57)
01 1100 630 000 0 000	FOOD	700.00	0.00	0.00	0.00	700.00
01 1100 630 013 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
01 1100 630 014 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	700.00	0.00	0.00	0.00	700.00
01 1100 640 000 0 000	BOOKS AND PERIODICALS	8,000.00	0.00	0.00	7.54	8,000.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	554.74	1,652.72	0.00	(1,652.72)
01 1100 640 013 0 000	TEXTBOOKS	0.00	0.00	174.87	0.00	(174.87)
01 1100 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	85.50	0.00	(85.50)
01 1100 640 015 0 000	TEXTBOOKS	0.00	0.00	470.56	0.00	(470.56)
640	BOOKS AND PERIODICALS	8,000.00	554.74	2,383.65	38.08	5,616.35
01 1100 641 000 0 000	E BOOKS	750.00	0.00	0.00	0.00	750.00
01 1100 641 013 0 000	E BOOKS	0.00	0.00	199.00	0.00	(199.00)
641	E BOOKS	750.00	0.00	199.00	26.53	551.00
01 1100 642 014 0 000	AUDIO-VISUAL MATERIALS	0.00	0.00	93.50	0.00	(93.50)
642	AUDIO-VISUAL MATERIALS	0.00	0.00	93.50	0.00	(93.50)
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	36.91	0.00	(36.91)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	36.91	0.00	(36.91)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	88,000.00	0.00	972.47	1.11	87,027.53
01 1100 650 001 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	517.86	0.00	(517.86)
650	TECHNOLOGY SUPPLIES	88,000.00	0.00	1,490.33	1.69	86,509.67
01 1100 730 001 0 000	EQUIPMENT	0.00	0.00	127.32	0.00	(127.32)
730	EQUIPMENT	0.00	0.00	127.32	0.00	(127.32)
01 1100 733 000 0 000	FURNITURE AND EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	10,000.00	0.00	0.00	12.89	10,000.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	75,000.00	25.66	5,218.37	181.84	69,781.63
01 1100 734 015 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	0.00	3,648.00	0.00	(3,648.00)
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	75,000.00	25.66	8,866.37	218.83	66,133.63
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	10,000.00	1,062.67	1,062.67	25.62	8,937.33
735	COMPUTER (SOFTWARE)	10,000.00	1,062.67	1,062.67	25.62	8,937.33
01 1100 739 000 0 000	OTHER EQUIPMENT	0.00	0.00	2,500.05	0.00	(2,500.05)
01 1100 739 013 0 000	OTHER EQUIPMENT	0.00	0.00	288.88	0.00	(288.88)
01 1100 739 015 0 000	OTHER EQUIPMENT	0.00	0.00	993.93	0.00	(993.93)

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739	OTHER EQUIPMENT	0.00	0.00	3,782.86	0.00	(3,782.86)
01 1100 810 000 0 000	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
01 1100 810 001 0 000	DUES AND FEES	0.00	0.00	180.00	0.00	(180.00)
810	DUES AND FEES	5,000.00	0.00	180.00	4.80	4,820.00
01 1100 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	325.00	6.50	4,675.00
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	55.00	3,797.53	0.00	(3,797.53)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	70.80	141.46	0.00	(141.46)
01 1100 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	13.52	0.00	(13.52)
890	OTHER MISC SERVICES	5,000.00	125.80	4,277.51	85.55	722.49
1100	REGULAR INSTRUCTIONAL PROGRAMS	5,764,600.00	261,243.89	1,893,412.71	36.86	3,871,187.29
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	55,000.00	0.00	0.00	0.00	55,000.00
01 1150 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,935.84	27,550.88	0.00	(27,550.88)
01 1150 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	437.32	3,061.24	0.00	(3,061.24)
111	SALARIES/TEACHER-PROF. STAFF	55,000.00	4,373.16	30,612.12	55.66	24,387.88
01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
01 1150 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,211.25	8,478.75	0.00	(8,478.75)
01 1150 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	134.58	942.06	0.00	(942.06)
151	ADDITIONAL COMP/TEACHERS	16,150.00	1,345.83	9,420.81	58.33	6,729.19
01 1150 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 1150 221 013 0 000	SOCIAL SECURITY	0.00	189.92	1,329.44	0.00	(1,329.44)
01 1150 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.10	147.70	0.00	(147.70)
01 1150 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	58.44	409.08	0.00	(409.08)
01 1150 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	6.49	45.43	0.00	(45.43)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	275.95	1,931.65	38.63	3,068.35
01 1150 231 000 0 000	RETIREMENT	7,000.00	0.00	0.00	0.00	7,000.00
01 1150 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	387.21	2,710.47	0.00	(2,710.47)
01 1150 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	43.02	301.14	0.00	(301.14)
01 1150 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	119.64	837.48	0.00	(837.48)
01 1150 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	13.29	93.03	0.00	(93.03)
231	RETIREMENT/TEACH, PROF. STAFF	7,000.00	563.16	3,942.12	56.32	3,057.88
1150	LIMITED ENGLISH PROFICIENCY	83,150.00	6,558.10	45,906.70	55.21	37,243.30
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	800,000.00	4,047.46	28,332.22	3.54	771,667.78
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	17,264.50	120,974.66	0.00	(120,974.66)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	39,788.53	279,389.62	0.00	(279,389.62)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,685.74	53,749.67	0.00	(53,749.67)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,211.02	43,477.14	0.00	(43,477.14)
111	SALARIES/TEACHER-PROF. STAFF	800,000.00	74,997.25	525,923.31	65.74	274,076.69
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	55,000.00	0.00	0.00	0.00	55,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,214.00	7,979.60	0.00	(7,979.60)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,249.46	16,387.92	0.00	(16,387.92)
01 1160 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	731.08	4,833.11	0.00	(4,833.11)
112	SALARIES/PARAPROFESSIONALS	55,000.00	4,194.54	29,200.63	53.09	25,799.37
01 1160 132 001 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	10.59	0.00	(10.59)
01 1160 132 015 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	10.60	0.00	(10.60)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	21.19	0.00	(21.19)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,121.50	7,850.50	52.34	7,149.50
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,121.50	7,850.50	52.34	7,149.50
01 1160 151 000 1 000	ADDITIONAL COMP/TEACHERS	140,000.00	0.00	0.00	0.00	140,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,710.03	18,993.32	0.00	(18,993.32)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	11,087.52	77,864.83	0.00	(77,864.83)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,032.20	14,211.94	0.00	(14,211.94)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,018.76	14,131.32	0.00	(14,131.32)
151	ADDITIONAL COMP/TEACHERS	140,000.00	17,848.51	125,201.41	89.43	14,798.59
01 1160 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 1160 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	529.48	3,564.33	0.00	(3,564.33)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1160 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	519.38	3,635.60	0.00	(3,635.60)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	99.62	670.59	0.00	(670.59)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	109.82	768.73	0.00	(768.73)
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	1,258.30	8,639.25	57.60	6,360.75
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	532.89	3,730.23	0.00	(3,730.23)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	532.89	3,730.23	62.17	2,269.77
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	81.64	571.48	38.10	928.52
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	81.64	571.48	38.10	928.52
01 1160 221 000 0 000	SOCIAL SECURITY	50,000.00	294.66	2,062.62	4.13	47,937.38
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,293.44	9,066.38	0.00	(9,066.38)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,868.52	20,146.10	0.00	(20,146.10)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	517.51	3,623.65	0.00	(3,623.65)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	402.82	2,824.23	0.00	(2,824.23)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	204.38	1,432.91	0.00	(1,432.91)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	803.41	5,643.13	0.00	(5,643.13)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	137.13	960.06	0.00	(960.06)
01 1160 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	135.32	948.39	0.00	(948.39)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	50,000.00	6,657.19	46,707.47	93.41	3,292.53
01 1160 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	86.91	573.50	0.00	(573.50)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	134.18	995.65	0.00	(995.65)
01 1160 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	49.97	332.79	0.00	(332.79)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	271.06	1,901.94	38.04	3,098.06
01 1160 231 000 0 000	RETIREMENT	65,000.00	388.40	2,748.41	4.23	62,251.59
01 1160 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1,701.14	11,920.20	0.00	(11,920.20)
01 1160 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,918.35	27,514.41	0.00	(27,514.41)
01 1160 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	756.13	5,287.97	0.00	(5,287.97)
01 1160 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	610.88	4,276.21	0.00	(4,276.21)
01 1160 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	199.41	1,395.87	0.00	(1,395.87)
01 1160 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	531.76	3,722.32	0.00	(3,722.32)
01 1160 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	66.47	465.29	0.00	(465.29)
01 1160 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	132.94	930.58	0.00	(930.58)
231	RETIREMENT/TEACH, PROF. STAFF	65,000.00	8,305.48	58,261.26	89.63	6,738.74
01 1160 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	72.21	478.44	0.00	(478.44)
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	222.20	1,618.77	0.00	(1,618.77)
01 1160 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	72.21	478.45	0.00	(478.45)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	366.62	2,575.66	0.00	(2,575.66)
1160	POVERTY PROGRAM	1,152,500.00	115,634.98	810,584.33	70.33	341,915.67
<b>1200</b>	<b>SPECIAL EDUCATION PROGRAMS</b>					
01 1200 111 000 0 000	SPECIAL ED SALARIES	466,000.00	12,093.47	85,021.14	18.24	380,978.86
01 1200 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,176.00	36,232.00	0.00	(36,232.00)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,397.29	22,213.05	0.00	(22,213.05)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,498.31	24,488.17	0.00	(24,488.17)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,665.26	37,727.72	0.00	(37,727.72)
111	SALARIES/TEACHER-PROF. STAFF	466,000.00	30,830.33	205,682.08	44.14	260,317.92
01 1200 112 000 0 000	AIDES	382,300.00	0.00	0.00	0.00	382,300.00

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01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,388.00	6,507.80	0.00	(6,507.80)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	13,955.73	98,094.44	0.00	(98,094.44)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	9,104.18	66,761.31	0.00	(66,761.31)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	5,763.55	0.00	(5,763.55)
112	SALARIES/PARAPROFESSIONALS	382,300.00	24,447.91	177,127.10	46.33	205,172.90
01 1200 113 000 0 000	SALARY-SUBSTITUTES	12,000.00	0.00	1,750.00	14.58	10,250.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	62.52	234.45	0.00	(234.45)
01 1200 113 013 0 000	SALARIES/SUBSTITUTES	0.00	0.00	203.15	0.00	(203.15)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	0.00	4,082.67	0.00	(4,082.67)
113	SALARIES/SUBSTITUTES	12,000.00	62.52	6,270.27	52.25	5,729.73
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	500.00	0.00	29.07	5.81	470.93
132	OVERTIME SALARIES/PARAPROFESSIONALS	500.00	0.00	29.07	5.81	470.93
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	471.04	3,297.28	65.95	1,702.72
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	471.04	3,297.28	65.95	1,702.72
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	297.52	2,083.66	0.00	(2,083.66)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	368.82	2,582.76	0.00	(2,582.76)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	195.26	1,367.33	0.00	(1,367.33)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	97.77	682.96	0.00	(682.96)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	100,000.00	2,462.87	17,240.09	17.24	82,759.91
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,703.05	11,921.35	0.00	(11,921.35)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,049.75	6,863.75	0.00	(6,863.75)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,076.66	7,536.62	0.00	(7,536.62)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,972.98	10,646.23	0.00	(10,646.23)
151	ADDITIONAL COMP/TEACHERS	100,000.00	9,224.68	60,924.75	60.92	39,075.25
01 1200 211 000 0 000	GROUP INSURANCE	25,000.00	14.40	100.80	0.40	24,899.20
01 1200 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	279.66	1,958.32	0.00	(1,958.32)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	14.22	99.61	0.00	(99.61)
01 1200 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	482.31	3,376.17	0.00	(3,376.17)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	45.00	315.07	0.00	(315.07)
01 1200 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	110.66	774.62	0.00	(774.62)
211	GROUP INSURANCE/TEACH., PROF. STAFF	25,000.00	946.25	6,624.59	26.50	18,375.41
01 1200 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	30,000.00	0.00	0.00	0.00	30,000.00
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	536.01	3,839.52	0.00	(3,839.52)
01 1200 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	441.46	3,090.23	0.00	(3,090.23)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	30,000.00	977.47	6,929.75	23.10	23,070.25
01 1200 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.97	7.82	0.00	(7.82)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	1.97	7.82	0.78	992.18
01 1200 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	500.00	34.60	244.06	48.81	255.94
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	500.00	34.60	244.06	48.81	255.94
01 1200 221 000 0 000	SOCIAL SECURITY	40,000.00	781.64	5,498.79	13.75	34,501.21
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	362.53	2,565.60	0.00	(2,565.60)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	272.44	1,787.15	0.00	(1,787.15)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	269.17	1,884.08	0.00	(1,884.08)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	493.48	2,778.75	0.00	(2,778.75)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	156.80	1,097.59	0.00	(1,097.59)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	115.28	821.09	0.00	(821.09)

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01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	80.30	525.06	0.00	(525.06)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	80.58	564.06	0.00	(564.06)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	146.39	784.29	0.00	(784.29)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	40,000.00	2,758.61	18,306.46	45.77	21,693.54
01 1200 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	25,000.00	0.00	0.00	0.00	25,000.00
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	98.29	452.61	0.00	(452.61)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	926.37	6,579.82	0.00	(6,579.82)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	657.04	4,854.42	0.00	(4,854.42)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	440.93	0.00	(440.93)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	25,000.00	1,681.70	12,327.78	49.31	12,672.22
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	1,000.00	0.00	133.88	13.39	866.12
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	4.21	14.80	0.00	(14.80)
01 1200 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	14.45	0.00	(14.45)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	312.32	0.00	(312.32)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	1,000.00	4.21	475.45	47.55	524.55
01 1200 231 000 0 000	RETIREMENT	50,000.00	1,219.62	8,574.76	17.15	41,425.24
01 1200 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	543.97	3,807.93	0.00	(3,807.93)
01 1200 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	354.86	2,329.19	0.00	(2,329.19)
01 1200 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	353.84	2,476.73	0.00	(2,476.73)
01 1200 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	656.99	3,716.94	0.00	(3,716.94)
01 1200 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	132.94	930.58	0.00	(930.58)
01 1200 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	106.35	744.45	0.00	(744.45)
231	RETIREMENT/TEACH,PROF.STAFF	50,000.00	3,368.57	22,580.58	45.16	27,419.42
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	35,000.00	0.00	0.00	0.00	35,000.00
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	137.10	642.82	0.00	(642.82)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,378.51	9,644.56	0.00	(9,644.56)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	884.27	6,527.28	0.00	(6,527.28)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	569.32	0.00	(569.32)
232	RETIREMENT/INSTRUCTIONAL AIDES	35,000.00	2,399.88	17,383.98	49.67	17,616.02
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	6.17	21.60	0.00	(21.60)
01 1200 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	7.72	0.00	(7.72)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	6.17	29.32	0.00	(29.32)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	40,000.00	1,258.98	3,776.94	9.44	36,223.06
320	PUPIL SERVICES	40,000.00	1,258.98	3,776.94	9.44	36,223.06
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	2,000.00	123.90	1,053.40	52.67	946.60
330	REGISTRATIONS/TRAINING FEES	2,000.00	123.90	1,053.40	52.67	946.60
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	14,000.00	0.00	(4,480.49)	(32.00)	18,480.49
340	OTHER PROFESSIONAL SERVICES	14,000.00	0.00	(4,480.49)	(32.00)	18,480.49
01 1200 382 000 0 000	TELEPHONE	450.00	37.53	258.72	57.49	191.28
382	TELEPHONE	450.00	37.53	258.72	57.49	191.28
01 1200 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	63.44	0.00	(63.44)
530	OTHER COMMUNICATIONS	0.00	0.00	63.44	0.00	(63.44)
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	1,394.09	345.02	(894.09)
580	TRAVEL	500.00	0.00	1,394.09	345.02	(894.09)
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	6,000.00	388.98	2,769.91	46.17	3,230.09
591	SERVICES PURCHASED FROM AN ESU	6,000.00	388.98	2,769.91	46.17	3,230.09
01 1200 610 000 0 000	SUPPLIES	10,000.00	319.78	1,494.75	114.83	8,505.25
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00

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01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	10,000.00	319.78	1,494.75	133.22	8,505.25
01 1200 626 000 0 000	GAS AND OIL	500.00	0.00	0.00	0.00	500.00
626	GAS AND OIL	500.00	0.00	0.00	0.00	500.00
01 1200 640 000 0 000	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
640	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
01 1200 810 000 0 000	DUES AND FEES	1,000.00	0.00	335.00	204.50	665.00
810	DUES AND FEES	1,000.00	0.00	335.00	204.50	665.00
01 1200 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	201.77	0.00	(201.77)
890	OTHER MISC SERVICES	0.00	0.00	201.77	0.00	(201.77)
1200	SPECIAL EDUCATION PROGRAMS	1,248,750.00	79,345.08	545,107.87	44.79	703,642.13
1291	SPED/AGE 3-5					
01 1291 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	22.45	0.00	(22.45)
111	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	22.45	0.00	(22.45)
01 1291 221 000 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	1.75	0.00	(1.75)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	1.75	0.00	(1.75)
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM 3-5	0.00	83.79	238.61	0.00	(238.61)
591	SERVICES PURCHASED FROM AN ESU	0.00	83.79	238.61	0.00	(238.61)
1291	SPED/AGE 3-5	0.00	83.79	262.81	0.00	(262.81)
1292	SPED/AGE 0-2					
01 1292 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	5.60	0.00	(5.60)
111	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	5.60	0.00	(5.60)
01 1292 221 000 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	0.33	0.00	(0.33)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	0.33	0.00	(0.33)
01 1292 591 000 0 000	SUPERVISION B-2 VISION SERVICE	0.00	1,862.30	1,862.30	0.00	(1,862.30)
591	SERVICES PURCHASED FROM AN ESU	0.00	1,862.30	1,862.30	0.00	(1,862.30)
1292	SPED/AGE 0-2	0.00	1,862.30	1,868.23	0.00	(1,868.23)
1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
151	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1295 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	0.00	0.00	0.00
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	0.00	0.00	0.00
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	0.00	0.00	0.00
01 1295 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
1295	SPED INST.UNIFIED SPORTS	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	255,000.00	0.00	0.00	0.00	255,000.00
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,220.25	46,454.09	0.00	(46,454.09)
01 2120 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	45.91	0.00	(45.91)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,456.55	24,136.58	0.00	(24,136.58)
111	SALARIES/TEACHER-PROF. STAFF	255,000.00	9,676.80	70,636.58	27.70	184,363.42
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,248.05	9,323.03	0.00	(9,323.03)
01 2120 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	13.46	0.00	(13.46)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,009.37	7,052.14	0.00	(7,052.14)
151	ADDITIONAL COMP/TEACHERS	50,000.00	2,257.42	16,388.63	32.78	33,611.37
01 2120 221 000 0 000	SOCIAL SECURITY	16,000.00	0.00	0.00	0.00	16,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	326.42	2,509.81	0.00	(2,509.81)
01 2120 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	3.51	0.00	(3.51)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	263.32	1,838.71	0.00	(1,838.71)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	65.47	503.67	0.00	(503.67)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2120 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	1.03	0.00	(1.03)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	76.90	537.27	0.00	(537.27)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	16,000.00	732.11	5,394.00	33.71	10,606.00
01 2120 231 000 0 000	RETIREMENT	24,000.00	0.00	0.00	0.00	24,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	612.02	4,571.84	0.00	(4,571.84)
01 2120 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	4.53	0.00	(4.53)
01 2120 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	340.11	2,376.24	0.00	(2,376.24)
01 2120 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	123.29	920.93	0.00	(920.93)
231	RETIREMENT/TEACH,PROF.STAFF	24,000.00	1,075.42	7,873.54	32.81	16,126.46
01 2120 239 000 0 000	RETIREMENT	6,000.00	0.00	0.00	0.00	6,000.00
239	RETIREMENT/COMP	6,000.00	0.00	0.00	0.00	6,000.00
01 2120 320 000 0 000	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
320	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
01 2120 591 000 0 000	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	0.00	0.00	10,000.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	0.00	0.00	10,000.00
01 2120 610 000 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2120 810 001 0 000	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
810	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	383,000.00	13,741.75	100,292.75	26.19	282,707.25
2130	HEALTH SERVICES					
01 2130 111 000 0 000	NURSE SALARY	37,200.00	0.00	0.00	0.00	37,200.00
111	SALARIES/TEACHER-PROF.STAFF	37,200.00	0.00	0.00	0.00	37,200.00
01 2130 151 000 1 000	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
151	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
01 2130 211 000 0 000	COMPENSATION	5,000.00	0.00	0.00	0.00	5,000.00
211	GROUP INSURANCE/TEACH.,PROF.STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 231 000 0 000	RETIREMENT	5,000.00	0.00	0.00	0.00	5,000.00
231	RETIREMENT/TEACH,PROF.STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2130 610 000 0 000	SUPPLIES	30,000.00	83.46	1,041.40	5.25	28,958.60
01 2130 610 014 0 000	SUPPLIES	0.00	0.00	42.50	0.00	(42.50)
610	SUPPLIES	30,000.00	83.46	1,083.90	5.39	28,916.10
01 2130 730 000 0 000	EQUIPMENT	0.00	0.00	413.93	0.00	(413.93)
730	EQUIPMENT	0.00	0.00	413.93	0.00	(413.93)
01 2130 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
890	OTHER MISC SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
2130	HEALTH SERVICES	103,850.00	83.46	1,497.83	1.96	102,352.17
2140	PSYCHOLOGICAL SERVICES					
01 2140 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
320	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
2140	PSYCHOLOGICAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 320 000 0 000	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
320	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	50,000.00	2,514.60	15,087.60	30.18	34,912.40
591	SERVICES PURCHASED FROM AN ESU	50,000.00	2,514.60	15,087.60	30.18	34,912.40
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	58,000.00	2,514.60	15,087.60	26.01	42,912.40
2142	PSYCHOLOGICAL ASSESSMENT 3-5					
01 2142 320 000 0 000	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
320	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2142	PSYCHOLOGICAL ASSESSMENT 3-5	1,000.00	0.00	0.00	0.00	1,000.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
<b>2151</b>	<b>SPEECH SCHOOL AGE</b>					
01 2151 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
320	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	20,000.00	0.00	9,092.66	45.46	10,907.34
591	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	9,092.66	45.46	10,907.34
2151	SPEECH SCHOOL AGE	45,000.00	0.00	9,092.66	20.21	35,907.34
<b>2152</b>	<b>SPEECH AGE 3/5</b>					
01 2152 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	10,000.00	0.00	132.94	1.33	9,867.06
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	132.94	1.33	9,867.06
2152	SPEECH AGE 3/5	15,000.00	0.00	132.94	0.89	14,867.06
<b>2153</b>	<b>SPEECH AGE B/2</b>					
01 2153 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2153	SPEECH AGE B/2	2,000.00	0.00	0.00	0.00	2,000.00
<b>2160</b>	<b>OCCUPATIONAL THERAPY</b>					
01 2160 580 000 0 000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY	2,000.00	0.00	0.00	0.00	2,000.00
<b>2161</b>	<b>OCCUPATIONAL THERAPY S/A</b>					
01 2161 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	40,000.00	1,422.00	12,442.50	31.11	27,557.50
340	OTHER PROFESSIONAL SERVICES	40,000.00	1,422.00	12,442.50	31.11	27,557.50
01 2161 580 000 0 000	TRAVEL	500.00	46.24	377.78	75.56	122.22
580	TRAVEL	500.00	46.24	377.78	75.56	122.22
2161	OCCUPATIONAL THERAPY S/A	45,500.00	1,468.24	12,820.28	28.18	32,679.72
<b>2162</b>	<b>OT AGE 3/5</b>					
01 2162 320 000 0 000	AGE 3-5 OT SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2162 340 000 0 000	3-5 OT SERVICES	7,000.00	671.50	2,528.00	36.11	4,472.00
340	OTHER PROFESSIONAL SERVICES	7,000.00	671.50	2,528.00	36.11	4,472.00
2162	OT AGE 3/5	9,000.00	671.50	2,528.00	28.09	6,472.00
<b>2163</b>	<b>OT SERVICES AGE B/2</b>					
01 2163 320 000 0 000	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
320	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	5,000.00	276.50	3,002.00	60.04	1,998.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	276.50	3,002.00	60.04	1,998.00
2163	OT SERVICES AGE B/2	7,500.00	276.50	3,002.00	40.03	4,498.00
<b>2170</b>	<b>PHYSICAL THERAPY</b>					
01 2170 580 000 0 000	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
580	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
2170	PHYSICAL THERAPY	1,000.00	0.00	0.00	0.00	1,000.00
<b>2171</b>	<b>PHYSICAL THERAPY SCHOOL AGE</b>					
01 2171 320 000 0 000	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
320	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	10,000.00	262.28	2,111.67	21.12	7,888.33
340	OTHER PROFESSIONAL SERVICES	10,000.00	262.28	2,111.67	21.12	7,888.33
2171	PHYSICAL THERAPY SCHOOL AGE	25,000.00	262.28	2,111.67	8.45	22,888.33
<b>2172</b>	<b>PHYSICAL THERAPY AGE 3/5</b>					
01 2172 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	5,000.00	85.32	2,745.25	54.91	2,254.75
340	OTHER PROFESSIONAL SERVICES	5,000.00	85.32	2,745.25	54.91	2,254.75
2172	PHYSICAL THERAPY AGE 3/5	10,000.00	85.32	2,745.25	27.45	7,254.75
<b>2173</b>	<b>PHYSICAL THERAPY AGE B/2</b>					
01 2173 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00

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320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2173 334 000 0 000	MILEAGE	15,000.00	67.50	941.25	6.28	14,058.75
334	MILEAGE PD/OTHER	15,000.00	67.50	941.25	6.28	14,058.75
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	5,000.00	308.89	3,245.32	64.91	1,754.68
340	OTHER PROFESSIONAL SERVICES	5,000.00	308.89	3,245.32	64.91	1,754.68
2173	PHYSICAL THERAPY AGE B/2	25,000.00	376.39	4,186.57	16.75	20,813.43
2181	<b>VISION SERVICES - SCHOOL AGE</b>					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	10,000.00	243.00	2,822.04	28.22	7,177.96
591	SERVICES PURCHASED FROM AN ESU	10,000.00	243.00	2,822.04	28.22	7,177.96
2181	VISION SERVICES - SCHOOL AGE	10,000.00	243.00	2,822.04	28.22	7,177.96
2182	<b>VISION AGE 1-3</b>					
01 2182 591 000 0 000	SERVICES PURCHASED FROM AN ESU	12,150.00	243.00	2,045.25	16.83	10,104.75
591	SERVICES PURCHASED FROM AN ESU	12,150.00	243.00	2,045.25	16.83	10,104.75
2182	VISION AGE 1-3	12,150.00	243.00	2,045.25	16.83	10,104.75
2183	<b>VISION SERVICES BIRTH-2</b>					
01 2183 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2183 591 000 0 000	VISION SERVICES BIRTH-2	5,000.00	0.00	0.00	0.00	5,000.00
591	SERVICES PURCHASED FROM AN ESU	5,000.00	0.00	0.00	0.00	5,000.00
2183	VISION SERVICES BIRTH-2	10,000.00	0.00	0.00	0.00	10,000.00
2190	<b>OTHER PUPIL SUPPORT SERV</b>					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	10,000.00	140.00	7,756.00	77.56	2,244.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	140.00	7,756.00	77.56	2,244.00
2190	OTHER PUPIL SUPPORT SERV	10,000.00	140.00	7,756.00	77.56	2,244.00
2213	<b>EMPLOYEE TRAINING AND DEVELOP SERIES</b>					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	190.00	0.00	(190.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	190.00	0.00	(190.00)
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	0.00	0.00	190.00	0.00	(190.00)
2220	<b>LIBRARY</b>					
01 2220 111 000 0 000	LIBRARIAN SALARY	40,000.00	3,278.36	22,948.52	57.37	17,051.48
111	SALARIES/TEACHER-PROF.STAFF	40,000.00	3,278.36	22,948.52	57.37	17,051.48
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	13,000.00	1,076.66	7,536.62	57.97	5,463.38
151	ADDITIONAL COMP/TEACHERS	13,000.00	1,076.66	7,536.62	57.97	5,463.38
01 2220 221 000 0 000	SOCIAL SECURITY	4,000.00	173.65	1,225.09	30.63	2,774.91
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	57.02	402.26	0.00	(402.26)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	4,000.00	230.67	1,627.35	40.68	2,372.65
01 2220 231 000 0 000	RETIREMENT	6,000.00	322.13	2,254.92	37.58	3,745.08
01 2220 231 000 1 000	RETIREMENT/TEACH, PROF.STAFF	0.00	106.35	744.45	0.00	(744.45)
231	RETIREMENT/TEACH, PROF.STAFF	6,000.00	428.48	2,999.37	49.99	3,000.63
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 000 0 000	BOOKS AND PERIODICALS	7,000.00	0.00	0.00	0.00	7,000.00
01 2220 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	560.68	0.00	(560.68)
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,767.65	0.00	(2,767.65)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,690.76	0.00	(2,690.76)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	0.00	303.58	0.00	(303.58)
640	BOOKS AND PERIODICALS	7,000.00	0.00	6,322.67	90.32	677.33
01 2220 641 000 0 000	EBOOKS	0.00	0.00	0.00	0.00	0.00
641	E BOOKS	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY	70,000.00	5,014.17	41,434.53	61.01	28,565.47
2224	<b>EDUCATIONAL TV SERVICES</b>					
01 2224 382 000 0 000	TELEPHONE	30,000.00	2,278.33	15,935.31	53.12	14,064.69
382	TELEPHONE	30,000.00	2,278.33	15,935.31	53.12	14,064.69
2224	EDUCATIONAL TV SERVICES	30,000.00	2,278.33	15,935.31	53.12	14,064.69
2310	<b>BOARD OF EDUCATION</b>					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	68.00	693.00	0.00	(693.00)
330	REGISTRATIONS/TRAINING FEES	0.00	68.00	693.00	0.00	(693.00)

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01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	0.00	0.00	0.00	35,000.00
340	OTHER PROFESSIONAL SERVICES	35,000.00	0.00	0.00	0.00	35,000.00
01 2310 350 000 0 000	ACCOUNTING & AUDITING SERVICES	30,000.00	0.00	30,632.71	102.11	(632.71)
350	TECHNICAL SERVICES	30,000.00	0.00	30,632.71	102.11	(632.71)
01 2310 531 000 0 000	POSTAGE	0.00	0.00	2,994.02	0.00	(2,994.02)
531	POSTAGE	0.00	0.00	2,994.02	0.00	(2,994.02)
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	0.00	0.00	5,000.00
580	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
01 2310 610 000 0 000	SUPPLIES	8,000.00	9.62	55.57	0.69	7,944.43
610	SUPPLIES	8,000.00	9.62	55.57	0.69	7,944.43
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
01 2310 810 000 0 000	DUES AND FEES	8,000.00	5,383.27	6,049.21	75.62	1,950.79
810	DUES AND FEES	8,000.00	5,383.27	6,049.21	75.62	1,950.79
01 2310 890 000 0 000	OTHER MISC OBJECTS	9,000.00	1,787.99	3,431.35	38.13	5,568.65
890	OTHER MISC SERVICES	9,000.00	1,787.99	3,431.35	38.13	5,568.65
2310	BOARD OF EDUCATION	100,000.00	7,248.88	46,455.86	46.46	53,544.14
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	156,000.00	3,742.17	55,718.33	35.72	100,281.67
105	SALARY-SUPERINTENDENT	156,000.00	3,742.17	55,718.33	35.72	100,281.67
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	150,000.00	8,083.57	56,584.99	37.72	93,415.01
110	SALARIES/NON-INSTRUCTIONAL	150,000.00	8,083.57	56,584.99	37.72	93,415.01
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	1,345.83	9,420.81	23.55	30,579.19
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	1,345.83	9,420.81	23.55	30,579.19
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	1,345.83	13,458.30	26.92	36,541.70
151	ADDITIONAL COMP/TEACHERS	50,000.00	1,345.83	13,458.30	26.92	36,541.70
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	157.84	781.35	0.00	(781.35)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	157.84	781.35	0.00	(781.35)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	608.47	4,259.29	28.40	10,740.71
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	101.49	710.43	0.00	(710.43)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	709.96	4,969.72	33.13	10,030.28
01 2320 221 000 0 000	SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	101.17	1,017.04	0.00	(1,017.04)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	101.17	1,017.04	33.90	1,982.96
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	256.41	4,114.64	41.15	5,885.36
225	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	256.41	4,114.64	41.15	5,885.36
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	795.29	5,567.03	37.11	9,432.97
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	795.29	5,567.03	37.11	9,432.97
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	132.94	930.58	0.00	(930.58)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	132.94	930.58	31.02	2,069.42
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	15,000.00	351.21	1,756.05	11.71	13,243.95
235	RETIREMENT/SUPERINTENDENTS	15,000.00	351.21	1,756.05	11.71	13,243.95
01 2320 239 000 0 000	RETIREMENT	2,500.00	0.00	0.00	0.00	2,500.00
239	RETIREMENT/COMP	2,500.00	0.00	0.00	0.00	2,500.00
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,500.00	0.00	515.00	34.33	985.00
330	REGISTRATIONS/TRAINING FEES	1,500.00	0.00	515.00	34.33	985.00
01 2320 333 000 0 000	MILEAGE TO STAFF	0.00	0.00	188.75	0.00	(188.75)
333	MILEAGE TO STAFF	0.00	0.00	188.75	0.00	(188.75)
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	0.00	2,646.25	33.08	5,353.75
350	TECHNICAL SERVICES	8,000.00	0.00	2,646.25	33.08	5,353.75
01 2320 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	119.88	0.00	(119.88)
530	OTHER COMMUNICATIONS	0.00	0.00	119.88	0.00	(119.88)
01 2320 540 000 0 000	ADVERTISING AND PRINTING	6,000.00	457.76	4,213.01	70.22	1,786.99

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
540	ADVERTISING AND PRINTING	6,000.00	457.76	4,213.01	70.22	1,786.99
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	1,195.71	23.91	3,804.29
580	TRAVEL	5,000.00	0.00	1,195.71	23.91	3,804.29
01 2320 610 000 0 000	SUPPLIES	3,000.00	96.97	1,679.93	56.00	1,320.07
610	SUPPLIES	3,000.00	96.97	1,679.93	56.00	1,320.07
01 2320 630 000 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	0.00	0.00	0.00	0.00	0.00
01 2320 733 000 0 000	FURNITURE AND EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
733	FURNITURE AND EQUIP	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	2,000.00	0.00	0.00	0.00	2,000.00
734	COMPUTER EQUIP(HARDWARE)	2,000.00	0.00	0.00	0.00	2,000.00
01 2320 810 000 0 000	DUES AND FEES	2,000.00	0.00	452.00	22.60	1,548.00
810	DUES AND FEES	2,000.00	0.00	452.00	22.60	1,548.00
01 2320 890 000 0 000	OTHER MISC OBJECTS	10,000.00	6,192.42	10,068.64	100.69	(68.64)
890	OTHER MISC SERVICES	10,000.00	6,192.42	10,068.64	100.69	(68.64)
2320	EXECUTIVE ADMINISTRATION	500,000.00	23,769.37	175,398.01	35.08	324,601.99
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	60,000.00	5,187.50	73,004.57	121.67	(13,004.57)
317	LEGAL SERVICES	60,000.00	5,187.50	73,004.57	121.67	(13,004.57)
2330	DIST LEGAL SERVICES	60,000.00	5,187.50	73,004.57	121.67	(13,004.57)
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	95,500.00	0.00	0.00	0.00	95,500.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,028.93	14,578.83	0.00	(14,578.83)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,436.53	17,167.70	0.00	(17,167.70)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,256.02	9,928.89	0.00	(9,928.89)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,572.11	12,768.61	0.00	(12,768.61)
110	SALARIES/NON-INSTRUCTIONAL	95,500.00	7,293.59	54,444.03	57.01	41,055.97
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	360,000.00	0.00	0.00	0.00	360,000.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	10,690.66	70,852.76	0.00	(70,852.76)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,690.71	46,834.97	0.00	(46,834.97)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,471.11	24,297.77	0.00	(24,297.77)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,691.36	46,839.52	0.00	(46,839.52)
111	SALARIES/TEACHER-PROF.STAFF	360,000.00	27,543.84	188,825.02	52.45	171,174.98
01 2410 130 000 0 000	OVERTIME SALARIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	182.07	0.00	(182.07)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	335.36	0.00	(335.36)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	35.08	283.38	0.00	(283.38)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	1,000.00	35.08	800.81	80.08	199.19
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	55,000.00	0.00	0.00	0.00	55,000.00
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,345.83	9,420.81	0.00	(9,420.81)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	588.18	4,117.26	0.00	(4,117.26)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	874.79	6,123.53	0.00	(6,123.53)
01 2410 150 015 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,345.83	9,420.81	0.00	(9,420.81)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	55,000.00	4,154.63	29,082.41	52.88	25,917.59
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	52,000.00	0.00	0.00	0.00	52,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	535.84	4,286.71	0.00	(4,286.71)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,345.83	9,420.81	0.00	(9,420.81)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	672.91	4,710.37	0.00	(4,710.37)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	714.45	5,001.15	0.00	(5,001.15)
151	ADDITIONAL COMP/TEACHERS	52,000.00	3,269.03	23,419.04	45.04	28,580.96
01 2410 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	610.33	4,275.16	0.00	(4,275.16)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	147.33	1,028.46	0.00	(1,028.46)

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210	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	757.66	5,303.62	66.30	2,696.38
01 2410 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 2410 211 001 0 000	GROUP INSURANCE/TEACH. ,PROF.STAFF	0.00	450.94	3,421.91	0.00	(3,421.91)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH. ,PROF.STAFF	0.00	531.92	3,810.88	0.00	(3,810.88)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH. ,PROF.STAFF	0.00	22.60	216.40	0.00	(216.40)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH. ,PROF.STAFF	0.00	56.79	406.88	0.00	(406.88)
211	GROUP INSURANCE/TEACH. ,PROF.STAFF	15,000.00	1,062.25	7,856.07	52.37	7,143.93
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	149.04	1,092.07	0.00	(1,092.07)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	125.82	914.70	0.00	(914.70)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	94.86	756.92	0.00	(756.92)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	120.28	976.82	0.00	(976.82)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	98.86	696.19	0.00	(696.19)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	30.38	212.93	0.00	(212.93)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	64.26	453.29	0.00	(453.29)
01 2410 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	102.95	720.68	0.00	(720.68)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	8,000.00	786.45	5,823.60	72.80	2,176.40
01 2410 221 000 0 000	SOCIAL SECURITY	25,000.00	0.00	0.00	0.00	25,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	732.49	4,772.56	0.00	(4,772.56)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	511.84	3,582.94	0.00	(3,582.94)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	264.45	1,851.32	0.00	(1,851.32)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	432.47	3,014.25	0.00	(3,014.25)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	36.71	286.98	0.00	(286.98)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	102.95	720.65	0.00	(720.65)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	51.27	358.90	0.00	(358.90)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	0.00	46.18	321.87	0.00	(321.87)
221	SOCIAL SECURITY/TEACHERS ,PROF. STAFF	25,000.00	2,178.36	14,909.47	59.64	10,090.53
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	199.34	1,450.57	0.00	(1,450.57)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	239.52	1,720.82	0.00	(1,720.82)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	126.83	1,003.87	0.00	(1,003.87)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	154.26	1,254.00	0.00	(1,254.00)
230	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	719.95	5,429.26	45.24	6,570.74
01 2410 231 000 0 000	RETIREMENT	35,000.00	0.00	0.00	0.00	35,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1,053.63	6,980.31	0.00	(6,980.31)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	658.52	4,609.64	0.00	(4,609.64)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	341.60	2,391.25	0.00	(2,391.25)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	658.52	4,609.64	0.00	(4,609.64)
231	RETIREMENT/TEACH, PROF. STAFF	35,000.00	2,712.27	18,590.84	53.12	16,409.16
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	500.00	0.00	140.00	28.00	360.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	140.00	28.00	360.00
01 2410 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	5,000.00	279.50	1,640.00	32.80	3,360.00
350	TECHNICAL SERVICES	5,000.00	279.50	1,640.00	32.80	3,360.00
01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	1,991.63	99.58	8.37
580	TRAVEL	2,000.00	0.00	1,991.63	99.58	8.37
01 2410 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	1.84	10,000.00

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01 2410 610 001 0 000	SUPPLIES	0.00	0.00	2,032.28	0.00	(2,032.28)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	1,166.38	0.00	(1,166.38)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	211.10	0.00	(211.10)
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	180.29	0.00	(180.29)
610	SUPPLIES	10,000.00	0.00	3,590.05	50.52	6,409.95
01 2410 626 001 0 000	GAS AND OIL	0.00	0.00	75.50	0.00	(75.50)
626	GAS AND OIL	0.00	0.00	75.50	0.00	(75.50)
01 2410 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	97.75	0.00	(97.75)
640	BOOKS AND PERIODICALS	0.00	0.00	97.75	0.00	(97.75)
01 2410 739 001 0 000	OTHER EQUIPMENT	0.00	0.00	288.89	0.00	(288.89)
739	OTHER EQUIPMENT	0.00	0.00	288.89	0.00	(288.89)
01 2410 810 000 0 000	DUES AND FEES	6,000.00	0.00	1,200.00	22.50	4,800.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	495.00	0.00	(495.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	295.00	0.00	(295.00)
01 2410 810 014 0 000	DUES AND FEES	0.00	0.00	60.00	0.00	(60.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	0.00	571.00	0.00	(571.00)
810	DUES AND FEES	6,000.00	0.00	2,621.00	46.18	3,379.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	15.23	0.30	4,984.77
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 2410 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	5,000.00	0.00	15.23	2.82	4,984.77
2410	OFFICE OF THE PRINCIPAL	700,000.00	50,792.61	364,944.22	52.38	335,055.78
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
2580	ADMIN TECH SERVICES	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	398,000.00	4,002.67	28,018.69	7.04	369,981.31
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	7,152.45	55,586.93	0.00	(55,586.93)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,646.74	35,403.56	0.00	(35,403.56)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,345.61	26,239.16	0.00	(26,239.16)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	5,021.49	41,770.13	0.00	(41,770.13)
110	SALARIES/NON-INSTRUCTIONAL	398,000.00	24,168.96	187,018.47	46.99	210,981.53
01 2610 130 000 0 000	OVERTIME SALARIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	222.63	346.19	0.00	(346.19)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	94.31	312.62	0.00	(312.62)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	7.24	32.57	0.00	(32.57)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	22.52	125.93	0.00	(125.93)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	5,000.00	346.70	817.31	16.35	4,182.69
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	125,000.00	714.45	5,001.15	4.00	119,998.85
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	4,037.49	28,262.43	0.00	(28,262.43)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,691.66	18,841.62	0.00	(18,841.62)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,018.75	14,131.25	0.00	(14,131.25)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,364.57	23,924.94	0.00	(23,924.94)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	125,000.00	12,826.92	90,161.39	72.13	34,838.61
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	513.44	3,508.63	6.38	51,491.37
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	91.65	626.29	0.00	(626.29)
210	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	605.09	4,134.92	7.52	50,865.08
01 2610 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	0.00	0.00	0.00	15,000.00
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	289.80	1,832.28	4.58	38,167.72
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	515.41	3,929.59	0.00	(3,929.59)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	356.81	2,689.69	0.00	(2,689.69)

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Budget VS Actual Month Ending March 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	234.60	1,852.45	0.00	(1,852.45)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	326.51	2,742.04	0.00	(2,742.04)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	51.73	327.10	0.00	(327.10)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	285.98	2,009.68	0.00	(2,009.68)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	202.22	1,416.94	0.00	(1,416.94)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	143.93	1,008.89	0.00	(1,008.89)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	225.27	1,590.96	0.00	(1,590.96)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	2,632.26	19,399.62	48.50	20,600.38
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	393.79	2,756.57	5.51	47,243.43
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	725.03	5,368.03	0.00	(5,368.03)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	466.02	3,511.94	0.00	(3,511.94)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	329.47	2,583.02	0.00	(2,583.02)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	495.47	4,118.04	0.00	(4,118.04)
01 2610 230 001 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	132.94	930.58	0.00	(930.58)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	132.94	930.58	0.00	(930.58)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	66.47	465.29	0.00	(465.29)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	199.41	1,432.71	0.00	(1,432.71)
230	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	2,941.54	22,096.76	44.19	27,903.24
01 2610 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
239	RETIREMENT/COMP	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	695.50	3,893.13	11.12	31,106.87
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	280.00	0.00	(280.00)
01 2610 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00	0.00
01 2610 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	180.00	0.00	(180.00)
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	943.99	0.00	(943.99)
340	OTHER PROFESSIONAL SERVICES	35,000.00	695.50	5,297.12	15.13	29,702.88
01 2610 382 000 0 000	TELEPHONE	60,000.00	3,034.20	12,629.51	22.20	47,370.49
382	TELEPHONE	60,000.00	3,034.20	12,629.51	22.20	47,370.49
01 2610 410 000 0 000	WATER AND SEWER	60,000.00	1,737.13	32,513.93	54.19	27,486.07
410	WATER AND SEWER	60,000.00	1,737.13	32,513.93	54.19	27,486.07
01 2610 420 000 0 000	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
420	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 440 000 0 000	RENTALS OR LEASES	1,000.00	0.00	0.00	0.00	1,000.00
440	RENTALS/LEASES	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 443 000 0 000	RENTALS	800.00	0.00	614.64	76.83	185.36
443	RENTALS	800.00	0.00	614.64	76.83	185.36
01 2610 520 000 0 000	PROPERTY INSURANCE	170,000.00	34,493.77	97,654.27	57.44	72,345.73
520	PROPERTY INSURANCE	170,000.00	34,493.77	97,654.27	57.44	72,345.73
01 2610 531 000 0 000	POSTAGE	13,000.00	600.00	1,706.27	13.13	11,293.73
531	POSTAGE	13,000.00	600.00	1,706.27	13.13	11,293.73
01 2610 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	300.00	0.00	0.00	0.00	300.00
580	TRAVEL	300.00	0.00	0.00	0.00	300.00
01 2610 610 000 0 000	SUPPLIES	135,000.00	68.05	8,745.28	6.48	126,254.72
01 2610 610 001 0 000	SUPPLIES	0.00	2,681.62	19,667.67	0.00	(19,667.67)
01 2610 610 013 0 000	SUPPLIES	0.00	2,405.51	7,480.05	0.00	(7,480.05)
01 2610 610 014 0 000	SUPPLIES	0.00	18.81	230.81	0.00	(230.81)
01 2610 610 015 0 000	SUPPLIES	0.00	174.49	9,779.02	0.00	(9,779.02)
610	SUPPLIES	135,000.00	5,348.48	45,902.83	34.00	89,097.17
01 2610 621 000 0 000	UTILITIES	230,000.00	20,085.95	95,518.73	41.53	134,481.27
621	NATURAL GAS	230,000.00	20,085.95	95,518.73	41.53	134,481.27
01 2610 733 000 0 000	FURNITURE AND EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
733	FURNITURE AND EQUIP	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 890 000 0 000	OTHER MISC OBJECTS	5,000.00	36.00	142.54	2.85	4,857.46
01 2610 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	67.07	0.00	(67.07)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
890	OTHER MISC SERVICES	5,000.00	36.00	209.61	4.19	4,790.39
2610	OPERATION OF PLANT	1,423,100.00	109,552.50	615,675.38	43.31	807,424.62
<b>2620</b>	<b>MAINTENANCE OF PLANT</b>					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	57,900.00	652.10	2,436.82	4.21	55,463.18
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	412.50	2,256.02	0.00	(2,256.02)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,390.20	0.00	(1,390.20)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,274.80	0.00	(1,274.80)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	412.50	11,633.37	0.00	(11,633.37)
340	OTHER PROFESSIONAL SERVICES	57,900.00	1,477.10	18,991.21	32.80	38,908.79
01 2620 610 001 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2620 610 014 0 000	SUPPLIES	0.00	62.70	62.70	0.00	(62.70)
01 2620 610 015 0 000	SUPPLIES	0.00	159.60	159.60	0.00	(159.60)
610	SUPPLIES	5,000.00	222.30	222.30	4.45	4,777.70
01 2620 733 000 0 000	FURNITURE AND EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
01 2620 733 013 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	319.99	0.00	(319.99)
733	FURNITURE AND EQUIP	2,000.00	0.00	319.99	16.00	1,680.01
01 2620 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	97.02	9.70	902.98
890	OTHER MISC SERVICES	1,000.00	0.00	97.02	9.70	902.98
2620	MAINTENANCE OF PLANT	65,900.00	1,699.40	19,630.52	29.79	46,269.48
<b>2630</b>	<b>CARE/UPKEEP GROUNDS</b>					
01 2630 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
340	OTHER PROFESSIONAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2630 420 000 0 000	GROUNDS MAINTENANCE	8,000.00	750.00	1,300.00	16.25	6,700.00
01 2630 420 001 0 000	GROUNDS MAINTENANCE	0.00	3,400.00	5,800.00	0.00	(5,800.00)
01 2630 420 013 0 000	GROUNDS MAINTENANCE	0.00	1,300.00	2,300.00	0.00	(2,300.00)
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,150.00	0.00	(1,150.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,150.00	0.00	(1,150.00)
420	GROUNDS MAINTENANCE	8,000.00	5,450.00	11,700.00	146.25	(3,700.00)
01 2630 610 001 0 000	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
610	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
2630	CARE/UPKEEP GROUNDS	11,000.00	5,450.00	11,700.00	106.36	(700.00)
<b>2650</b>	<b>VEHICLE ACQUISITION,SERV,MTNCE</b>					
01 2650 340 000 0 000	OTHER PROFESSIONAL SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
340	OTHER PROFESSIONAL SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
01 2650 430 000 0 000	REPAIR AND MAINTENANCE	40,000.00	0.00	0.00	0.00	40,000.00
430	REPAIR AND MAINTENANCE	40,000.00	0.00	0.00	0.00	40,000.00
01 2650 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2650 626 000 0 000	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
626	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
01 2650 890 000 0 000	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
890	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	300,000.00	0.00	0.00	0.00	300,000.00
<b>2710</b>	<b>REGULAR PUPIL TRANSPORTATION</b>					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	30,000.00	2,178.40	11,818.15	39.39	18,181.85
110	SALARIES/NON-INSTRUCTIONAL	30,000.00	2,178.40	11,818.15	39.39	18,181.85
01 2710 150 000 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	2,000.00	33.13	210.67	10.53	1,789.33
210	GROUP INSURANCE-NON INSTRUCTIONAL	2,000.00	33.13	210.67	10.53	1,789.33
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	156.98	823.18	41.16	1,176.82
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	156.98	823.18	41.16	1,176.82
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	2,000.00	215.17	1,161.99	58.10	838.01
230	RETIREMENT/NON-INSTRUCTIONAL	2,000.00	215.17	1,161.99	58.10	838.01

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Budget VS Actual Month Ending March 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2710 332 000 0 000	MILEAGE TO PARENTS	135,000.00	0.00	0.00	0.00	135,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	3,958.58	24,379.14	0.00	(24,379.14)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	17,667.25	0.00	(17,667.25)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	17,535.03	0.00	(17,535.03)
332	MILEAGE TO PARENTS	135,000.00	3,958.58	59,581.42	44.13	75,418.58
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
340	OTHER PROFESSIONAL SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	50,000.00	1,679.83	9,613.39	19.23	40,386.61
352	OTHER PROF/STAFF DEVELOPMENT	50,000.00	1,679.83	9,613.39	19.23	40,386.61
01 2710 890 000 0 000	OTHER MISC OBJECTS	3,000.00	1,000.50	3,559.34	118.64	(559.34)
890	OTHER MISC SERVICES	3,000.00	1,000.50	3,559.34	118.64	(559.34)
2710	REGULAR PUPIL TRANSPORTATION	274,500.00	9,222.59	86,768.14	31.61	187,731.86
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	15,000.00	1,567.81	7,691.41	51.28	7,308.59
01 2712 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	347.21	0.00	(347.21)
332	MILEAGE TO PARENTS	15,000.00	1,567.81	8,038.62	53.59	6,961.38
2712	SCHOOL AGE SPEC ED TRANSPORT	15,000.00	1,567.81	8,038.62	53.59	6,961.38
2720	SAFETY MONITOR					
01 2720 610 014 0 000	SUPPLIES	0.00	0.00	284.80	0.00	(284.80)
610	SUPPLIES	0.00	0.00	284.80	0.00	(284.80)
01 2720 735 000 0 000	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
735	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
2720	SAFETY MONITOR	6,000.00	0.00	284.80	4.75	5,715.20
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	30,000.00	731.25	11,782.37	39.27	18,217.63
340	OTHER PROFESSIONAL SERVICES	30,000.00	731.25	11,782.37	39.27	18,217.63
01 2730 430 000 0 000	REPAIR AND MAINTENANCE	0.00	0.00	35.96	0.00	(35.96)
430	REPAIR AND MAINTENANCE	0.00	0.00	35.96	0.00	(35.96)
01 2730 431 000 0 000	VEHICLE REPAIRS	41,500.00	0.00	0.00	0.00	41,500.00
431	VEHICLE REPAIRS	41,500.00	0.00	0.00	0.00	41,500.00
01 2730 442 001 0 000	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
442	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
01 2730 626 000 0 000	GAS AND OIL	50,000.00	6,621.23	26,543.88	53.09	23,456.12
626	GAS AND OIL	50,000.00	6,621.23	26,543.88	53.09	23,456.12
01 2730 890 000 0 000	OTHER MISC SERVICES	5,000.00	0.00	488.36	9.77	4,511.64
890	OTHER MISC SERVICES	5,000.00	0.00	488.36	9.77	4,511.64
2730	VEHICLE MAINTENANCE	129,500.00	7,352.48	38,850.57	30.00	90,649.43
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,485.55	19,757.81	0.00	(19,757.81)
01 2900 110 001 0 000	FODD SERVICES	0.00	5,180.97	35,056.67	0.00	(35,056.67)
01 2900 110 013 0 000	FOOD SERVICES	0.00	3,135.84	22,252.46	0.00	(22,252.46)
01 2900 110 015 0 000	FOOD SERVICES	0.00	6,120.11	37,908.61	0.00	(37,908.61)
110	SALARIES/NON-INSTRUCTIONAL	0.00	16,922.47	114,975.55	0.00	(114,975.55)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	28.78	249.46	0.00	(249.46)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	28.78	249.46	0.00	(249.46)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,221.50	9,136.02	0.00	(9,136.02)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,221.50	9,136.02	0.00	(9,136.02)
01 2900 210 001 0 000	FOOD SERVICES	0.00	584.09	4,088.63	0.00	(4,088.63)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	584.09	4,088.63	0.00	(4,088.63)
01 2900 220 000 0 000	FOOD SERVICES	0.00	190.15	1,480.69	0.00	(1,480.69)
01 2900 220 001 0 000	FOOD SERVICES	0.00	369.86	2,506.82	0.00	(2,506.82)
01 2900 220 013 0 000	FOOD SERVICES	0.00	220.69	1,587.11	0.00	(1,587.11)
01 2900 220 015 0 000	FOOD SERVICES	0.00	435.44	2,709.45	0.00	(2,709.45)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	93.44	684.93	0.00	(684.93)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,309.58	8,969.00	0.00	(8,969.00)
01 2900 230 000 0 000	FOOD SERVICES	0.00	244.97	1,944.10	0.00	(1,944.10)
01 2900 230 001 0 000	FOOD SERVICES	0.00	305.45	2,490.74	0.00	(2,490.74)
01 2900 230 013 0 000	FOOD SERVICES	0.00	309.75	2,198.06	0.00	(2,198.06)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2900 230 015 0 000	FOOD SERVICES	0.00	607.37	3,769.17	0.00	(3,769.17)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,467.54	10,402.07	0.00	(10,402.07)
2900	MAINTENANCE OF BLDGS	0.00	21,533.96	147,820.73	0.00	(147,820.73)
<b>3510</b>	<b>X</b>					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
<b>3515</b>	<b>IN/OUT GRANTS</b>					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3515 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3515	IN/OUT GRANTS	10,000.00	0.00	0.00	0.88	10,000.00
<b>3535</b>	<b>HI-ABILITY</b>					
01 3535 610 001 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 3535 890 000 0 000	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3535	HI-ABILITY	15,000.00	0.00	0.00	0.00	15,000.00
<b>3540</b>	<b>PRESCHOOL</b>					
01 3540 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	20.00	0.00	(20.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	20.00	0.00	(20.00)
01 3540 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
01 3540 630 013 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
01 3540 630 014 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	0.00	0.00	0.00	0.00	0.00
01 3540 890 000 0 000	OTHER	10,000.00	0.00	0.00	0.47	10,000.00
01 3540 890 013 0 000	OTHER MISC SERVICES	0.00	0.00	763.15	0.00	(763.15)
01 3540 890 014 0 000	OTHER MISC SERVICES	0.00	0.00	918.45	0.00	(918.45)
890	OTHER MISC SERVICES	10,000.00	0.00	1,681.60	17.28	8,318.40
3540	PRESCHOOL	20,000.00	0.00	1,701.60	8.89	18,298.40
<b>3551</b>	<b>EDUCATION QUEST</b>					
01 3551 580 000 0 000	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
580	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
01 3551 610 000 0 000	SUPPLIES	8,000.00	0.00	85.16	1.06	7,914.84
610	SUPPLIES	8,000.00	0.00	85.16	1.06	7,914.84
01 3551 640 000 0 000	BOOKS AND PERIODICALS	10,000.00	0.00	0.00	0.00	10,000.00
01 3551 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	231.32	0.00	(231.32)
640	BOOKS AND PERIODICALS	10,000.00	0.00	231.32	2.31	9,768.68
01 3551 641 001 0 000	E BOOKS	0.00	0.00	39.65	0.00	(39.65)
641	E BOOKS	0.00	0.00	39.65	0.00	(39.65)
01 3551 810 001 0 000	DUES AND FEES	0.00	0.00	291.82	0.00	(291.82)
810	DUES AND FEES	0.00	0.00	291.82	0.00	(291.82)
01 3551 890 000 0 000	TRAVEL	0.00	0.00	232.04	0.00	(232.04)
01 3551 890 015 0 000	OTHER MISC SERVICES	0.00	0.00	288.55	0.00	(288.55)
890	OTHER MISC SERVICES	0.00	0.00	520.59	0.00	(520.59)
3551	EDUCATION QUEST	23,000.00	0.00	1,168.54	5.08	21,831.46
<b>3599</b>	<b>IN/OUT AND CA GRANT</b>					
01 3599 610 000 0 000	SUPPLIES	22,000.00	0.00	1,502.07	18.74	20,497.93
610	SUPPLIES	22,000.00	0.00	1,502.07	18.74	20,497.93
3599	IN/OUT AND CA GRANT	22,000.00	0.00	1,502.07	18.74	20,497.93
<b>6200</b>	<b>TITLE I (CURRENT)</b>					
01 6200 111 000 0 000	TITLE I SALARY	300,000.00	0.00	0.00	0.00	300,000.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,491.95	38,443.65	0.00	(38,443.65)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,652.44	32,567.08	0.00	(32,567.08)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,025.81	21,180.67	0.00	(21,180.67)
111	SALARIES/TEACHER-PROF.STAFF	300,000.00	13,170.20	92,191.40	30.73	207,808.60
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00

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01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,345.83	9,420.81	0.00	(9,420.81)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	714.45	5,001.15	0.00	(5,001.15)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	672.91	4,710.37	0.00	(4,710.37)
151	ADDITIONAL COMP/TEACHERS	50,000.00	2,733.19	19,132.33	38.26	30,867.67
01 6200 211 000 0 000	GROUP INSURANCE	8,000.00	0.00	0.00	0.00	8,000.00
01 6200 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	547.33	3,831.31	0.00	(3,831.31)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	84.05	588.35	0.00	(588.35)
211	GROUP INSURANCE/TEACH., PROF. STAFF	8,000.00	631.38	4,419.66	55.25	3,580.34
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	13,000.00	0.00	0.00	0.00	13,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	263.64	1,845.48	0.00	(1,845.48)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	239.48	1,676.36	0.00	(1,676.36)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	202.47	1,417.52	0.00	(1,417.52)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	64.61	452.27	0.00	(452.27)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	36.78	257.46	0.00	(257.46)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	45.04	315.33	0.00	(315.33)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	13,000.00	852.02	5,964.42	45.88	7,035.58
01 6200 231 000 0 000	TITLE I RETIREMENT	25,000.00	0.00	0.00	0.00	25,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	540.46	3,783.22	0.00	(3,783.22)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	457.79	3,204.53	0.00	(3,204.53)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	297.79	2,084.53	0.00	(2,084.53)
01 6200 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	132.94	930.58	0.00	(930.58)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	66.47	465.29	0.00	(465.29)
231	RETIREMENT/TEACH, PROF. STAFF	25,000.00	1,495.45	10,468.15	41.87	14,531.85
6200	TITLE 1 (CURRENT)	396,000.00	18,882.24	132,175.96	33.38	263,824.04
6310	TITLE II-A					
01 6310 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	45,000.00	0.00	0.00	0.00	45,000.00
111	SALARIES/TEACHER-PROF. STAFF	45,000.00	0.00	0.00	0.00	45,000.00
01 6310 151 013 1 000	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
151	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
01 6310 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 6310 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
6310	TITLE II-A	71,150.00	0.00	0.00	0.00	71,150.00
6406	IDEA-PRESCHOOL					
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 6406 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	395.34	2,847.24	0.00	(2,847.24)
112	SALARIES/PARAPROFESSIONALS	5,000.00	395.34	2,847.24	56.94	2,152.76
01 6406 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	155.11	1,085.76	0.00	(1,085.76)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	155.11	1,085.76	0.00	(1,085.76)
01 6406 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	23.54	170.88	0.00	(170.88)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	500.00	23.54	170.88	34.18	329.12
01 6406 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	39.05	281.24	0.00	(281.24)
232	RETIREMENT/INSTRUCTIONAL AIDES	500.00	39.05	281.24	56.25	218.76
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6406 610 014 0 000	SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
610	SUPPLIES	2,000.00	0.00	0.00	2.70	2,000.00
6406	IDEA-PRESCHOOL	8,000.00	613.04	4,385.12	55.49	3,614.88

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6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	100,000.00	1,029.69	7,188.73	7.19	92,811.27
01 6408 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	2,046.65	14,326.55	0.00	(14,326.55)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,724.14	26,068.98	0.00	(26,068.98)
01 6408 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,143.75	8,006.25	0.00	(8,006.25)
111	SALARIES/TEACHER-PROF.STAFF	100,000.00	7,944.23	55,590.51	55.59	44,409.49
01 6408 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00
112	SALARIES/PARAPROFESSIONALS	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	25,000.00	228.79	1,601.53	6.41	23,398.47
01 6408 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	357.23	2,500.61	0.00	(2,500.61)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	714.45	5,001.15	0.00	(5,001.15)
151	ADDITIONAL COMP/TEACHERS	25,000.00	1,300.47	9,103.29	36.41	15,896.71
01 6408 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6408 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	257.80	1,805.21	0.00	(1,805.21)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	517.82	3,624.68	0.00	(3,624.68)
01 6408 211 001 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	45.00	315.08	0.00	(315.08)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	99.34	695.37	0.00	(695.37)
211	GROUP INSURANCE/TEACH., PROF.STAFF	15,000.00	919.96	6,440.34	42.94	8,559.66
01 6408 221 000 0 000	SOCIAL SECURITY	8,000.00	76.45	533.71	6.67	7,466.29
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	118.19	827.26	0.00	(827.26)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	197.83	1,384.82	0.00	(1,384.82)
01 6408 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	85.63	599.41	0.00	(599.41)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	16.98	118.86	0.00	(118.86)
01 6408 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	20.63	144.40	0.00	(144.40)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	37.97	265.79	0.00	(265.79)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	8,000.00	553.68	3,874.25	48.43	4,125.75
01 6408 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6408 231 000 0 000	RETIREMENT	10,000.00	101.33	709.31	7.09	9,290.69
01 6408 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	201.33	1,409.32	0.00	(1,409.32)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	366.34	2,564.38	0.00	(2,564.38)
01 6408 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	112.63	788.42	0.00	(788.42)
231	RETIREMENT/TEACH, PROF. STAFF	10,000.00	781.63	5,471.43	54.71	4,528.57
01 6408 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
232	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6408 340 000 0 000	PROFESSIONAL SERVICES	5,000.00	0.00	1,219.19	24.38	3,780.81
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	1,219.19	24.38	3,780.81
6408	IDEA - BASE	171,000.00	11,499.97	81,699.01	47.78	89,300.99
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	10,000.00	0.00	2.25	0.02	9,997.75
111	SALARIES/TEACHER-PROF.STAFF	10,000.00	0.00	2.25	0.02	9,997.75
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	700.00	0.00	0.00	0.00	700.00
151	ADDITIONAL COMP/TEACHERS	700.00	0.00	0.00	0.00	700.00
01 6412 211 000 0 000	COMPENSATION	200.00	0.00	0.00	0.00	200.00
211	GROUP INSURANCE/TEACH., PROF.STAFF	200.00	0.00	0.00	0.00	200.00
01 6412 221 000 0 000	SOCIAL SECURITY	200.00	0.00	0.20	0.10	199.80
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	200.00	0.00	0.20	0.10	199.80
01 6412 231 000 0 000	RETIREMENT	300.00	0.00	0.00	0.00	300.00
231	RETIREMENT/TEACH, PROF. STAFF	300.00	0.00	0.00	0.00	300.00
01 6412 340 000 0 000	OTHER PROFESSIONAL SERVICES	5,000.00	237.00	1,066.50	21.33	3,933.50
340	OTHER PROFESSIONAL SERVICES	5,000.00	237.00	1,066.50	21.33	3,933.50
01 6412 530 000 0 000	OTHER COMMUNICATIONS	0.00	549.00	549.00	0.00	(549.00)

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530	OTHER COMMUNICATIONS	0.00	549.00	549.00	0.00	(549.00)
01 6412 591 000 0 000	SERVICES PURCHASED FROM AN ESU	15,000.00	270.18	1,948.68	12.99	13,051.32
591	SERVICES PURCHASED FROM AN ESU	15,000.00	270.18	1,948.68	12.99	13,051.32
6412	IDEA/NON-PUBLIC	31,400.00	1,056.18	3,566.63	11.36	27,833.37
6421	IDEA PART B ARP					
01 6421 610 000 0 000	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
610	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
6421	IDEA PART B ARP	15,000.00	0.00	0.00	0.00	15,000.00
6422	IDEA PART C PRESSCHOOL ARP					
01 6422 332 000 0 000	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
332	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
01 6422 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6422 619 000 0 000	IDEA PART C PRESCHOOL 3-5 SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
619	IDEA PART C PRESCHOOL 3-5 APR SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
6422	IDEA PART C PRESSCHOOL ARP	5,000.00	0.00	0.00	0.00	5,000.00
6423	NONPUBLIC SPED IDEA					
01 6423 332 000 0 000	MILEAGE TO PARENTS	0.00	624.03	624.03	0.00	(624.03)
332	MILEAGE TO PARENTS	0.00	624.03	624.03	0.00	(624.03)
6423	NONPUBLIC SPED IDEA	0.00	624.03	624.03	0.00	(624.03)
6690	OTHER FEDERAL					
01 6690 340 000 0 000	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
6690	OTHER FEDERAL	500.00	0.00	0.00	0.00	500.00
6700	PERKINS					
01 6700 330 000 0 000	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	75.00	7.50	925.00
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	75.00	7.50	925.00
01 6700 739 000 0 000	OTHER EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
739	OTHER EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
6700	PERKINS	6,000.00	0.00	75.00	1.25	5,925.00
6910	INDIAN EDUCATION					
01 6910 111 000 0 000	INDIAN ED. SALARY	45,000.00	0.00	0.00	0.00	45,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,010.25	7,324.30	0.00	(7,324.30)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	252.56	1,974.45	0.00	(1,974.45)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,152.18	7,601.72	0.00	(7,601.72)
111	SALARIES/TEACHER-PROF. STAFF	45,000.00	2,414.99	16,900.47	37.56	28,099.53
01 6910 151 000 1 000	ADDITIONAL COMP/TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	269.17	1,951.48	0.00	(1,951.48)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	67.29	538.32	0.00	(538.32)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	336.46	2,220.63	0.00	(2,220.63)
151	ADDITIONAL COMP/TEACHERS	10,000.00	672.92	4,710.43	47.10	5,289.57
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	75.58	547.95	0.00	(547.95)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	18.89	148.31	0.00	(148.31)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	87.77	579.09	0.00	(579.09)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	20.13	145.95	0.00	(145.95)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.04	40.48	0.00	(40.48)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	25.62	169.10	0.00	(169.10)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	233.03	1,630.88	54.36	1,369.12
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	5,000.00	0.00	0.00	0.00	5,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	99.42	720.78	0.00	(720.78)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	24.85	194.45	0.00	(194.45)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	113.37	748.24	0.00	(748.24)
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	237.64	1,663.47	33.27	3,336.53
6910	INDIAN EDUCATION	63,000.00	3,558.58	24,905.25	39.53	38,094.75

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<b>6968</b>	<b>21ST CENTURY GRANT</b>					
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	70,000.00	0.00	0.00	0.00	70,000.00
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,730.58	16,902.52	0.00	(16,902.52)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,405.39	25,094.17	0.00	(25,094.17)
112	SALARIES/PARAPROFESSIONALS	70,000.00	6,135.97	41,996.69	60.00	28,003.31
01 6968 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	8,000.00	0.00	0.00	0.00	8,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	203.75	1,255.34	0.00	(1,255.34)
01 6968 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	254.20	1,876.30	0.00	(1,876.30)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	8,000.00	457.95	3,131.64	39.15	4,868.36
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	151.38	1,008.55	0.00	(1,008.55)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	124.70	959.43	0.00	(959.43)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	276.08	1,967.98	65.60	1,032.02
01 6968 320 000 0 000	PUPIL SERVICES	200.00	13,232.00	34,982.00	17,491.00	(34,782.00)
320	PUPIL SERVICES	200.00	13,232.00	34,982.00	17,491.00	(34,782.00)
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 6968 610 000 0 000	SUPPLIES	1,000.00	0.00	676.29	67.63	323.71
610	SUPPLIES	1,000.00	0.00	676.29	67.63	323.71
6968	21ST CENTURY GRANT	83,200.00	20,102.00	82,754.60	99.46	445.40
<b>6990</b>	<b>OTHER FEDERAL CATEGORICAL</b>					
01 6990 580 000 0 000	TRAVEL	0.00	0.00	547.65	0.00	(547.65)
580	TRAVEL	0.00	0.00	547.65	0.00	(547.65)
01 6990 610 000 0 000	SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	8,000.00	0.00	0.00	34.11	8,000.00
6990	OTHER FEDERAL CATEGORICAL	8,000.00	0.00	547.65	40.96	7,452.35
<b>6992</b>	<b>REAP GRANT</b>					
01 6992 111 000 0 000	REGULAR SALARY	15,000.00	0.00	0.00	0.00	15,000.00
01 6992 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	848.67	6,110.67	0.00	(6,110.67)
111	SALARIES/TEACHER-PROF.STAFF	15,000.00	848.67	6,110.67	40.74	8,889.33
01 6992 151 000 1 000	ADDITIONAL COMP/TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 6992 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	299.50	2,156.74	0.00	(2,156.74)
151	ADDITIONAL COMP/TEACHERS	5,000.00	299.50	2,156.74	43.13	2,843.26
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	2,000.00	64.91	467.44	23.37	1,532.56
01 6992 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	22.92	165.00	0.00	(165.00)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	2,000.00	87.83	632.44	31.62	1,367.56
01 6992 231 001 0 000	RETIREMENT/TEACH, PROF.STAFF	2,000.00	83.48	601.16	30.06	1,398.84
231	RETIREMENT/TEACH, PROF.STAFF	2,000.00	83.48	601.16	30.06	1,398.84
6992	REAP GRANT	24,000.00	1,319.48	9,501.01	39.59	14,498.99
<b>6997</b>	<b>ESSER II</b>					
01 6997 320 000 0 000	PUPIL SERVICES	0.00	0.00	30,249.50	0.00	(30,249.50)
320	PUPIL SERVICES	0.00	0.00	30,249.50	0.00	(30,249.50)
01 6997 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	120.00	0.00	(120.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	120.00	0.00	(120.00)
01 6997 610 000 0 000	SUPPLIES	50,000.00	0.00	1,173.27	2.35	48,826.73
610	SUPPLIES	50,000.00	0.00	1,173.27	2.35	48,826.73
01 6997 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	7,525.00	0.00	(7,525.00)
735	COMPUTER (SOFTWARE)	0.00	0.00	7,525.00	0.00	(7,525.00)
01 6997 739 000 0 000	OTHER EQUIPMENT	0.00	0.00	6,077.70	0.00	(6,077.70)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
739	OTHER EQUIPMENT	0.00	0.00	6,077.70	0.00	(6,077.70)
01 6997 890 000 0 000	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
890	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
6997	ESSER II	150,000.00	0.00	45,145.47	30.10	104,854.53
6998	ESSER III					
01 6998 320 000 0 000	PUPIL SERVICES	0.00	0.00	8,212.50	0.00	(8,212.50)
320	PUPIL SERVICES	0.00	0.00	8,212.50	0.00	(8,212.50)
01 6998 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	730.00	0.00	(730.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	730.00	0.00	(730.00)
01 6998 610 000 0 000	SUPPLIES	96,750.00	0.00	924.30	0.96	95,825.70
01 6998 610 001 0 000	SUPPLIES	0.00	0.00	560.15	0.00	(560.15)
610	SUPPLIES	96,750.00	0.00	1,484.45	1.53	95,265.55
01 6998 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,695.29	0.00	(2,695.29)
01 6998 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	6,634.00	0.00	(6,634.00)
640	BOOKS AND PERIODICALS	0.00	0.00	9,329.29	0.00	(9,329.29)
01 6998 641 001 0 000	E BOOKS	0.00	0.00	0.00	0.00	0.00
641	E BOOKS	0.00	0.00	0.00	0.00	0.00
01 6998 732 000 0 000	BUS AND VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00
732	BUS AND VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00
01 6998 733 000 0 000	FURNITURE AND EQUIP	0.00	5,296.00	27,903.00	0.00	(27,903.00)
733	FURNITURE AND EQUIP	0.00	5,296.00	27,903.00	0.00	(27,903.00)
01 6998 890 001 0 000	OTHER MISC SERVICES	0.00	0.00	119.84	0.00	(119.84)
890	OTHER MISC SERVICES	0.00	0.00	119.84	0.00	(119.84)
6998	ESSER III	96,750.00	5,296.00	47,779.08	49.38	48,970.92
01	DISTRICT 10	13,954,000.00	798,455.30	5,546,925.77	41.61	8,407,074.23

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL					
02 2410 733 000 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 340 000 0 000	PROFESSIONAL SERVICES	0.00	0.00	17,852.00	0.00	(17,852.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	17,852.00	0.00	(17,852.00)
02 2900 733 000 0 000	MAINTENANCE OF BLDG	0.00	0.00	33,274.70	0.00	(33,274.70)
733	FURNITURE AND EQUIP	0.00	0.00	33,274.70	0.00	(33,274.70)
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	140,927.47	0.00	(140,927.47)
950	OTHER PYMTS	0.00	0.00	140,927.47	0.00	(140,927.47)
2900	MAINTENANCE OF BLDGS	0.00	0.00	192,054.17	0.00	(192,054.17)
6998	ESSER III					
02 6998 733 000 0 000	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS					
02 8000 911 000 0 000	OTHER TRANSFERS	2,830,184.00	0.00	121,954.74	4.31	2,708,229.26
911	TRANSFERS TO GENERAL FUND	2,830,184.00	0.00	121,954.74	4.31	2,708,229.26
8000	TRANSFERS	2,830,184.00	0.00	121,954.74	4.31	2,708,229.26
02	DEPRECIATION FUND	2,830,184.00	0.00	314,008.91	11.73	2,516,175.09

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 001	ACTIVITY SUPPLIES/ANNUAL	0.00	3,600.00	9,177.93	0.00	(9,177.93)
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	0.00	252.50	0.00	(252.50)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	7,632.60	51,563.82	0.00	(51,563.82)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	3,256.28	24,863.62	0.00	(24,863.62)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/FRESHMAN CLASS OF 22	0.00	0.00	265.10	0.00	(265.10)
05 2900 610 000 0 007	ACTIVITY SUPPLIES/JR. CLASS OF 24	0.00	1,223.48	8,922.61	0.00	(8,922.61)
05 2900 610 000 0 008	ACTIVITY SUPPLIES/ CLASS OF 23	0.00	0.00	1,719.65	0.00	(1,719.65)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	45.00	45.00	0.00	(45.00)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	0.00	664.43	0.00	(664.43)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	(8.51)	23,904.71	0.00	(23,904.71)
05 2900 610 000 0 015	ACTIVITY SUPPLIES/CLUB CONCESSIONS	0.00	0.00	133.20	0.00	(133.20)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	467.10	2,849.64	0.00	(2,849.64)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	0.00	44.87	0.00	(44.87)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	415.70	0.00	(415.70)
05 2900 610 000 0 025	ACTIVITY SUPPLIES/RUSHVILLE LIBRARY	0.00	0.00	2,725.32	0.00	(2,725.32)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	200.00	9,929.23	0.00	(9,929.23)
05 2900 610 000 0 028	ACTIVITY SUPPLIES/PRO START - KURGER	0.00	0.00	241.84	0.00	(241.84)
05 2900 610 000 0 029	ACTIVITY SUPPLIES/RES FAMILIES IN NEED	0.00	0.00	172.80	0.00	(172.80)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	0.00	4,684.72	0.00	(4,684.72)
05 2900 610 000 0 031	ACTIVITY SUPPLIES/NHS	0.00	620.00	1,304.01	0.00	(1,304.01)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	248.33	2,275.08	0.00	(2,275.08)
05 2900 610 000 0 038	ACTIVITY SUPPLIES/VO-AG CLEAR	0.00	29.04	3,126.85	0.00	(3,126.85)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST.COUNCIL	0.00	149.58	753.53	0.00	(753.53)
05 2900 610 000 0 042	ACTIVITY SUPPLIES/MEDICAL EXPLORERS	0.00	0.00	1,400.00	0.00	(1,400.00)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/WW MISCELLAN	0.00	0.00	46.45	0.00	(46.45)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST.COUNCIL	0.00	99.90	159.80	0.00	(159.80)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	202.25	937.25	0.00	(937.25)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	100.00	196.46	0.00	(196.46)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	72.01	72.01	0.00	(72.01)
05 2900 610 000 0 050	ACTIVITY SUPPLIES/RES TEACHER ACCT	0.00	0.00	46.46	0.00	(46.46)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	233.79	875.83	0.00	(875.83)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/EMPTY ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	1,509.35	0.00	(1,509.35)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	60.00	9,097.03	0.00	(9,097.03)
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 057	EXPENDITURES/QUIZ BOWL	0.00	117.00	117.00	0.00	(117.00)
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 060	ACTIVITY SUPPLIES/WOOD SHOP	0.00	0.00	831.76	0.00	(831.76)
05 2900 610 000 0 066	ACTIVITY SUPPLIES/JEANS FUND	0.00	0.00	55.03	0.00	(55.03)
05 2900 610 000 0 070	ACTIVITY SUPPLIES/GREENHOUSE	0.00	241.62	306.78	0.00	(306.78)
05 2900 610 000 0 072	ACTIVITY / BOWLING	0.00	0.00	811.50	0.00	(811.50)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	834.21	10,455.83	0.00	(10,455.83)
05 2900 610 000 0 102	ACTIVITY SUPPLIES/LIFE OF AN ATHLETE	0.00	0.00	230.00	0.00	(230.00)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	143.90	327.79	0.00	(327.79)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	202.12	3,796.07	0.00	(3,796.07)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	210.00	7,083.88	0.00	(7,083.88)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	0.00	1,540.00	0.00	(1,540.00)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	8,926.40	15,614.76	0.00	(15,614.76)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	1,356.31	0.00	(1,356.31)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	1,584.50	1,584.50	0.00	(1,584.50)
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	0.00	872.10	0.00	(872.10)
610	SUPPLIES	0.00	30,490.60	209,360.11	0.00	(209,360.11)
2900	MAINTENANCE OF BLDGS	0.00	30,490.60	209,360.11	0.00	(209,360.11)
8000	TRANSFERS					
05 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	800,000.00	0.00	0.00	0.00	800,000.00
911	TRANSFERS TO GENERAL FUND	800,000.00	0.00	0.00	0.00	800,000.00
8000	TRANSFERS	800,000.00	0.00	0.00	0.00	800,000.00
05	ACTIVITIES FUND	800,000.00	30,490.60	209,360.11	28.82	590,639.89

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	220,000.00	0.00	0.00	0.00	220,000.00
110	SALARIES/NON-INSTRUCTIONAL	220,000.00	0.00	0.00	0.00	220,000.00
06 3100 200 000 0 000	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
200	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
06 3100 340 000 0 000	CONTRACTED OR SECURED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	20,000.00	735.05	2,720.04	13.60	17,279.96
610	SUPPLIES	20,000.00	735.05	2,720.04	13.60	17,279.96
06 3100 630 000 0 000	FOOD	325,000.00	25,801.05	217,255.81	66.85	107,744.19
630	FOOD	325,000.00	25,801.05	217,255.81	66.85	107,744.19
06 3100 733 000 0 000	EQUIPMENT	0.00	0.00	357.30	0.00	(357.30)
733	FURNITURE AND EQUIP	0.00	0.00	357.30	0.00	(357.30)
06 3100 739 000 0 000	EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
739	OTHER EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	21,533.96	154,880.86	0.00	(154,880.86)
890	OTHER MISC SERVICES	0.00	21,533.96	154,880.86	0.00	(154,880.86)
3100	FOOD SERVICES	630,000.00	48,070.06	375,214.01	59.56	254,785.99
06	LUNCH FUND	630,000.00	48,070.06	375,214.01	59.56	254,785.99

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	<b>SPECIAL BUILDING FUND</b>					
2620	<b>MAINTENANCE OF PLANT</b>					
08 2620 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2620	MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	0.00
2660	<b>SECURITY</b>					
08 2660 720 000 0 000	BUILDINGS AND IMPROVEMENTS	1,415,899.00	0.00	0.00	0.00	1,415,899.00
720	BUILDINGS AND IMPROVEMENTS	1,415,899.00	0.00	0.00	0.00	1,415,899.00
2660	SECURITY	1,415,899.00	0.00	0.00	0.00	1,415,899.00
08	<b>SPECIAL BUILDING FUND</b>	1,415,899.00	0.00	0.00	0.00	1,415,899.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	<b>QUALIFIED CAPITAL FUND</b>					
2515	<b>BUILDING &amp; SITES</b>					
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	500,000.00	0.00	0.00	0.00	500,000.00
831	REDEMPTION OF PRINCIPAL	500,000.00	0.00	0.00	0.00	500,000.00
2515	BUILDING & SITES	500,000.00	0.00	0.00	0.00	500,000.00
5000	<b>DEBT SERVICES</b>					
09 5000 830 000 0 000	DEBT RELATED EXPENDITURES	0.00	0.00	200.00	0.00	(200.00)
830	DEBT RELATED EXPENDITURES	0.00	0.00	200.00	0.00	(200.00)
09 5000 832 000 0 000	REDEMPTION OF INTEREST	0.00	0.00	5,723.30	0.00	(5,723.30)
832	DEBT SERVICE INTEREST	0.00	0.00	5,723.30	0.00	(5,723.30)
5000	DEBT SERVICES	0.00	0.00	5,923.30	0.00	(5,923.30)
09	QUALIFIED CAPITAL FUND	500,000.00	0.00	5,923.30	1.18	494,076.70

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
10 1100 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	10,000.00	0.00	0.00	0.00	10,000.00
10	COOPERATIVE FUND D10	10,000.00	0.00	0.00	0.00	10,000.00

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	334,000.00	1,701,300.00	0.00	(1,701,300.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	0.00	347,400.00	0.00	(347,400.00)
754	OTHER TRANSFERS	0.00	334,000.00	2,048,700.00	0.00	(2,048,700.00)
8000	TRANSFERS	0.00	334,000.00	2,048,700.00	0.00	(2,048,700.00)
13	INVESTMENT FUND	0.00	334,000.00	2,048,700.00	0.00	(2,048,700.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2120	GUIDANCE SERVICES					
15 2120 890 000 0 904	OTHER MISC OBJECTS	0.00	0.00	50.00	0.00	(50.00)
15 2120 890 000 0 912	OTHER MISC OBJECTS	0.00	0.00	75.00	0.00	(75.00)
15 2120 890 000 0 913	OTHER MISC OBJECTS	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	175.00	0.00	(175.00)
2120	GUIDANCE SERVICES	0.00	0.00	175.00	0.00	(175.00)
2900	MAINTENANCE OF BLDGS					
15 2900 890 000 0 903	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
15 2900 890 000 0 904	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 905	OTHER MISC SERVICES	0.00	0.00	275.00	0.00	(275.00)
15 2900 890 000 0 907	OTHER MISC OBJECTS	0.00	0.00	1,500.00	0.00	(1,500.00)
15 2900 890 000 0 909	OTHER MISC SERVICES	0.00	0.00	800.00	0.00	(800.00)
15 2900 890 000 0 911	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
15 2900 890 000 0 912	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 913	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 920	OTHER MISC SERVICES	0.00	0.00	14,375.00	0.00	(14,375.00)
15 2900 890 000 0 925	OTHER MISC SERVICES	0.00	0.00	5,825.00	0.00	(5,825.00)
890	OTHER MISC SERVICES	0.00	0.00	23,350.00	0.00	(23,350.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	23,350.00	0.00	(23,350.00)
15	SFB SCHOLARSHIPS	0.00	0.00	23,525.00	0.00	(23,525.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
20	SELMA JONES BARKER					
2900	MAINTENANCE OF BLDGS					
20 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
20	SELMA JONES BARKER	0.00	0.00	150.00	0.00	(150.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
21	FRED & VALLIE BERNDT					
2900	MAINTENANCE OF BLDGS					
21 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
21	FRED & VALLIE BERNDT	0.00	0.00	150.00	0.00	(150.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
22	ALBERT J BORNEMANN					
2900	MAINTENANCE OF BLDGS					
22 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
890	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	200.00	0.00	(200.00)
22	ALBERT J BORNEMANN	0.00	0.00	200.00	0.00	(200.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
23	SARAH LUCILLE BREWER					
2120	GUIDANCE SERVICES					
23 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
2120	GUIDANCE SERVICES	0.00	0.00	50.00	0.00	(50.00)
2900	MAINTENANCE OF BLDGS					
23 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	50.00	0.00	(50.00)
23	SARAH LUCILLE BREWER	0.00	0.00	100.00	0.00	(100.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
24	GRISWOLD					
2900	MAINTENANCE OF BLDGS					
24 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
890	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	200.00	0.00	(200.00)
24	GRISWOLD	0.00	0.00	200.00	0.00	(200.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
25	G/R RURAL					
2900	MAINTENANCE OF BLDGS					
25 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
25	G/R RURAL	0.00	0.00	300.00	0.00	(300.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
26	HOLLSTEIN					
2900	MAINTENANCE OF BLDGS					
26 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
26	HOLLSTEIN	0.00	0.00	300.00	0.00	(300.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
27	HOLZBERGER					
2900	MAINTENANCE OF BLDGS					
27 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
890	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	600.00	0.00	(600.00)
27	HOLZBERGER	0.00	0.00	600.00	0.00	(600.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
28	W.E. SULLENS					
2120	GUIDANCE SERVICES					
28 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2120	GUIDANCE SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS					
28 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	125.00	0.00	(125.00)
28	W.E. SULLENS	0.00	0.00	250.00	0.00	(250.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
2900	MAINTENANCE OF BLDGS					
33 2900 610 000 0 000	SUPPLIES	0.00	0.00	5,161.64	0.00	(5,161.64)
610	SUPPLIES	0.00	0.00	5,161.64	0.00	(5,161.64)
2900	MAINTENANCE OF BLDGS	0.00	0.00	5,161.64	0.00	(5,161.64)
33	TURNER FOUNDATION	0.00	0.00	5,161.64	0.00	(5,161.64)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	<b>PETTY CASH FUND</b>					
1100	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>					
70 1100 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
890	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	600.00	0.00	(600.00)
2320	<b>EXECUTIVE ADMINISTRATION</b>					
70 2320 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	179.00	0.00	(179.00)
890	OTHER MISC SERVICES	0.00	0.00	179.00	0.00	(179.00)
2320	EXECUTIVE ADMINISTRATION	0.00	0.00	179.00	0.00	(179.00)
2610	<b>OPERATION OF PLANT</b>					
70 2610 610 000 0 000	SUPPLIES	0.00	0.00	(550.00)	0.00	550.00
610	SUPPLIES	0.00	0.00	(550.00)	0.00	550.00
2610	OPERATION OF PLANT	0.00	0.00	(550.00)	0.00	550.00
2712	<b>SCHOOL AGE SPEC ED TRANSPORT</b>					
70 2712 332 000 0 000	MILEAGE TO PARENTS	0.00	0.00	525.00	0.00	(525.00)
332	MILEAGE TO PARENTS	0.00	0.00	525.00	0.00	(525.00)
2712	SCHOOL AGE SPEC ED TRANSPORT	0.00	0.00	525.00	0.00	(525.00)
70	PETTY CASH FUND	0.00	0.00	754.00	0.00	(754.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual Month Ending March 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		20,140,083.00	1,211,015.96	8,531,822.74	43.84	11,608,260.26

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, March 13, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Bobbi Archibald seconded by Zach Kearns to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star - March 8, 2023. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Carrie Child seconded by Seth Tausan to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented or amended with the following: Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum: Kacy Heiser, Michael Ziller, Brooke Gates, Marjorie Schmidt, Amy Schmidt, Kay Kruger, Dave Johnson, Shawn McKimmey, Brooke Simmons, Megan Janssen, David Morris, Kris Ferguson, Niki Waugh, Brandi Hoos, Eric Calkins, Joe Hedrick, Jason Funk, Jason Gantz, Lynn Schott, Cate Jones-Hazledine

VIII. Celebration of Excellence

IX. Reports

IX.A. Regional service provider - Region 1

IX.B. Building Principals, Activity Director and SPED Director

IX.C. Superintendent

IX.D. Board Committees - Transportation and Facility Committee

IX.E. Other School Personnel

X. Consent Agenda

It was moved by Cassie Craven seconded by Seth Tausan to approve the consent agenda as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

X.A. Minutes of the Regular Meeting of Dist. 81-0010 of February 13, 2023, Minutes of Special Meeting of March 3, 2023, Finances: General Fund Bills \$798,151.45, Building Fund Bills \$0, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$48,070.06, Transfers from Investment Fund to General Fund \$334,000.00, from Building Fund to Investment Fund \$2,100.00, accept resignation with appreciation for Allison Miller, Ryan Lovell, Kayla Orr, and Donna McKay at the end of current contract.

XI. Discussion Items

XI.A. Superintendent Evaluation

XI.B. Review of policies: 6005 - Academic Credits and Graduation, 6006 - Commencement Ceremony, 6007 - Senior Recognition, 6008 - Class Rank, 6009 - Grade Placement and Academic Credits of Transfer Students.

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to approving the purchase of a 2023 GMC 2500 Passenger Van for \$45,245.

It was moved by Cassie Craven seconded by Zach Kearns to approve the purchase of a 2023 GMC 2500 Passenger Van for \$45,245. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: approving Clark & Enerson from Lincoln, NE, to provide architectural and engineering services to Gordon-Rushville Public Schools regarding potential solutions for accessibility options at Gordon-Rushville High School.

It was moved by Seth Tausan seconded by Bobbi Archibald to approve Clark & Enerson from Lincoln, NE, to provide architectural and engineering services to Gordon-Rushville Public Schools regarding ADA compliance at the high school. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.C. Discuss, Consider, and Take All Necessary Action with Regard to: approving superintendent contract for Nathan Livingston.

It was moved by Craven and seconded by Tausan to amend Section 1 of the superintendent contract to change it from a two year contract to a one year contract. Motion Failed.

Bobbi Archibald: No

Carrie Child: No

Cassie Craven: Yes

Candie Johnson: No

Zach Kearns: No

Seth Tausan: Yes

Yes: 2, No: 4

It was moved by Craven and seconded by Tausan to amend Section 16 of the superintendent contract to strike the wording, "in good faith and in a manner which the Superintendent reasonably believed to be in or not opposed to the best interests of the District and, with respect to any criminal action or proceeding, had no reasonable cause to believe that the Superintendent's conduct was unlawful" and replace with "in accordance with policy." Motion Failed.

Bobbi Archibald: No

Carrie Child: No

Cassie Craven: Yes

Candie Johnson: No

Zach Kearns: No

Seth Tausan: Yes

Yes: 2, No: 4

It was moved by Cassie Craven seconded by Zach Kearns to approve superintendent contract for Nathan Livingston as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: No

Yes: 5, No: 1

XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: approve lease agreement with Willow Tree Festival, Inc.

It was moved by Carrie Child seconded by Bobbi Archibald to approve lease agreement with Willow Tree Festival, Inc. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

### XIII. Executive Session

### XIV. Dates to Remember

XIV.A. Date of Next Regular Board Meeting - April 10, 2023

### XV. Adjournment

It was moved by Cassie Craven seconded by Zach Kearns to adjourn the District No. 10 meeting at 8:22pm. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
<b>Checking</b>	<b>1</b>	<b>Fund: 01 DISTRICT 10</b>	
AMAZON	AMAZON CREDIT PLAN	MARCH 2023	38.48
01 2310 890 000 0 000	BOE NAME PLATES AND HOLDERS		
<b>Vendor Total:</b>			<b>38.48</b>
BLACMEL	BLACK CALF, MELANIE	MARCH 2023	16.49
01 1200 610 000 0 000	CLASSROOM SUPPLIES		
<b>Vendor Total:</b>			<b>16.49</b>
BLACKHI	BLACK HILLS ENERGY	MARCH 2023	12,495.03
01 2610 621 000 0 000	NATURAL GAS		
<b>Vendor Total:</b>			<b>12,495.03</b>
BLICK	BLICK ART MATERIALS	567792	165.48
01 1100 610 013 0 000	ESU TEACHER SUPPLIES		
<b>Vendor Total:</b>			<b>165.48</b>
BOMGAAR	BOMGAARS	49543235- 49544590	55.83
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>55.83</b>
CAMPOJOS	CAMPOS, JOSE	CONTRACT 22- 23	3,571.20
01 1100 320 000 0 000	HS ASSISTANT WR COACH		
<b>Vendor Total:</b>			<b>3,571.20</b>
CARDMEM	CARDMEMBER SERVICE	MARCH 2023	2,882.70
01 1100 734 000 0 000	IT SUPPLIES		
01 2130 330 000 0 000	NASN REGISTRATION-A. TAUSAN		
01 2320 330 000 0 000	NETA REGISTRATION- A.		
01 2730 626 000 0 000	FUEL STATE BOYS BASKETBALL		
01 2730 626 000 0 000	FUEL STATE SPEECH		
01 2320 580 000 0 000	NETA CONF ROOM/MEALS- A.		
01 2730 626 000 0 000	NETA CONF FUEL		
01 3551 640 001 0 000	COLLEGE ACCESS- MCGRAW-HILL		
01 2320 610 000 0 000	MONTHLY-INVOICE HOME		
01 2410 610 014 0 000	SHREDDER		
01 1100 610 014 0 000	SUPPLIES		
01 2730 340 000 0 000	PICKUP SPRING		
01 1100 610 015 0 000	SUPPLIES		
01 2410 610 001 0 000	GRADUATION SUPPLIES		
<b>Vendor Total:</b>			<b>2,882.70</b>
CDWGOV	CDW GOVERNMENT INC	HP33436	6.50
01 2410 610 013 0 000	ESU SUPPLIES		
<b>Vendor Total:</b>			<b>6.50</b>
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	668443	3,918.59
01 1100 443 000 0 000	LEASES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 013 0 000	COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		
01 1100 610 015 0 000	COPIES LIB		
01 1100 610 001 0 000	COPIES LIB		
01 1100 610 001 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1200 610 000 0 000	COPIES		
<b>Vendor Total:</b>			<b>3,918.59</b>
CHACOM	CHADRON COMMUNITY HOSPITAL	FEBRUARY 2023	1,276.89
01 2173 334 000 0 000	MILEAGE		
01 2171 340 000 0 000	PT SCHOOL AGE		
01 2172 340 000 0 000	PT SERVICES 3-5		
01 2173 340 000 0 000	PT SERVICES B-2		
<b>Vendor Total:</b>			<b>1,276.89</b>
CHARMAX	CHARGING THUNDER, MAXINE	MARCH 2023	368.37
01 2712 332 000 0 000	SPEED MILEAGE REIMB TO		
<b>Vendor Total:</b>			<b>368.37</b>
CITYOF	CITY OF GORDON	MARCH 2023	1,283.16
01 2610 410 000 0 000	WATER AND SEWER		
<b>Vendor Total:</b>			<b>1,283.16</b>
CITYO2	CITY OF RUSHVILLE	MARCH 2023	367.50
01 2610 410 000 0 000	WATER AND SEWER		
<b>Vendor Total:</b>			<b>367.50</b>
COPYSH	COPY SHOPPE, THE	28839	598.81
01 3551 890 000 0 000	COLLEGE ACCESS- SENIOR		
COPYSH	COPY SHOPPE, THE	28868	523.71
01 2410 610 001 0 000	ENVELOPES		
01 2410 610 001 0 000	SHIPPING		
COPYSH	COPY SHOPPE, THE	28874	35.40
01 2410 890 000 0 000	NOTARY STAMP- A. LICKING		
<b>Vendor Total:</b>			<b>1,157.92</b>
COXHAL	COX, HALLIE	MARCH 2023	116.00
01 2710 352 000 0 000	BUS DRIVER STATE FFA		
<b>Vendor Total:</b>			<b>116.00</b>
CROWNEPLA	CROWNE PLAZA	3350	389.85
01 1200 580 000 0 000	ROOM AUTISM CONF- P.		
<b>Vendor Total:</b>			<b>389.85</b>
CULLIG	CULLIGAN WATER CONDITIONING	MARCH 2023	50.00
01 2610 610 015 0 000	WATER		
01 2610 610 015 0 000	DISPENSER RENTAL		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2610 610 001 0 000	SALT		
01 2610 610 001 0 000	WATER		
<b>Vendor Total:</b>			<b>50.00</b>
DEHNRUS	DEHNING, RUSSCHELLE	MARCH 2023	116.00
01 2710 352 000 0 000	BUS DRIVER STATE CHEER		
<b>Vendor Total:</b>			<b>116.00</b>
EICHSTA	EICHENBERGER, STACA	MARCH 2023	116.00
01 2710 352 000 0 000	BUS DRIVER STATE CHEER		
<b>Vendor Total:</b>			<b>116.00</b>
ESU13S	ESU 13 SOAR	MARCH 2023	8,056.21
01 1200 591 000 0 000	SPED SUPERVISION OF ESU		
01 1200 591 000 0 000	SUPERVISION ELEMENTARY LOW		
01 1291 591 000 0 000	SPED SUPERVISION OF ESU		
01 1292 591 000 0 000	SPEECH/LA SERVICES: SPED		
01 2141 591 000 0 000	PSYCH ASSESSMENT: SPED		
01 2181 591 000 0 000	ELEMENTARY LOW VISION		
01 6412 591 000 0 000	IDEA S/L NONPUBLIC SPED		
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NEBRASKA EDUCATIONAL		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 1291 591 000 0 000	SPEECH/LA SERVICES: SPED		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
<b>Vendor Total:</b>			<b>8,056.21</b>
TRUEVA	GORDON HARDWARE	MARCH 2023	304.00
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>304.00</b>
GORDMEOT	GORDON MEMORIAL HEALTH SERVICES	MARCH 2023	3,110.14
01 6412 340 000 0 000	SCHOOL AGE-HOME SCHOOL OT		
01 2163 340 000 0 000	BIRTH-2 OT SERVICES		
01 2162 340 000 0 000	AGE 3-5 OT SERVICES		
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES		
01 2161 580 000 0 000	MILEAGE		
<b>Vendor Total:</b>			<b>3,110.14</b>
GREATP	GREAT PLAINS COMMUNICATIONS INC.	MARCH 2023	2,832.53
01 2610 382 000 0 000	TELEPHONE		
<b>Vendor Total:</b>			<b>2,832.53</b>
GROCER	GROCERY MART	MARCH 2023	286.96
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER		
01 1200 610 000 0 000	SPED TEACHER SUPPLIES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			<b>Vendor Total:</b>
			<b>286.96</b>
HEGGERT	HEGGERTY	270710	586.44
01 1100 610 014 0 000	Early Pre-Kindergarten		
01 1100 610 014 0 000	Pre-Kindergarten Curriculum		
01 1100 610 014 0 000	Kindergarten Curriculum		
01 1100 610 014 0 000	Primary Extension		
01 1100 610 014 0 000	SHIPPING		
			<b>Vendor Total:</b>
			<b>586.44</b>
HILLYA	HILLYARD / SIOUX FALLS	605055484- 605063905	3,896.94
01 2610 610 015 0 000	SUPPLIES INV:605063905		
01 2610 610 015 0 000	SUPPLIES INV:605056819		
01 2610 610 001 0 000	SUPPLIES INV:605058306		
01 2610 610 001 0 000	SUPPLIES INV:605055484		
			<b>Vendor Total:</b>
			<b>3,896.94</b>
HINNSG	HINNS GORDON AUTO PARTS	MARCH 2023	457.03
01 2610 610 000 0 000	SUPPLIES		
01 2730 340 000 0 000	PARTS		
			<b>Vendor Total:</b>
			<b>457.03</b>
HINNS2	HINNS HARDWARE & FURNITURE	22970	96.16
01 2610 610 015 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>96.16</b>
HOLSJESS	HOLSTON, JESSICA	2021-2022	419.32
01 2710 332 013 0 000	2021-2022 SCHOOL YEAR		
01 2710 332 015 0 000	2021-2022 SCHOOL YEAR		
HOLSJESS	HOLSTON, JESSICA	JANUARY 2023	197.72
01 2710 332 015 0 000	1ST SEMESTER MILEAGE TO		
01 2710 332 013 0 000	1ST SEMESTER MILEAGE TO		
			<b>Vendor Total:</b>
			<b>617.04</b>
HOMEST	HOMESTEAD BUILDING SUPPLY INC	410274- 410637	22,517.96
01 6998 610 000 0 000	ESSER III-STEEL ENTRY DOORS		
01 1100 610 001 0 000	TEACHER SUPPLIES- BROWDER		
01 2730 340 000 0 000	PARTS		
01 2610 610 000 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>22,517.96</b>
HUBERT	HUBERT COMPANY	999625	63.67
01 1100 610 013 0 000	ESU TEACHER SUPPLIES		
			<b>Vendor Total:</b>
			<b>63.67</b>
IDEALL	IDEAL LINEN SUPPLY	11162421- 11165300	636.42
01 2610 610 001 0 000	SUPPLIES		
IDEALL	IDEAL LINEN SUPPLY	11163407/111	339.62

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2610 610 013 0 000	SUPPLIES	65325	
			<b>Vendor Total: 976.04</b>
IDEAL2	IDEAL MARKET	MARCH 2023	70.29
01 1200 610 000 0 000	MS SPED SUPPLIES		
01 2610 610 015 0 000	SOAP		
			<b>Vendor Total: 70.29</b>
IMAGLEAR	IMAGINE LEARNING LLC	927787/927790	11,790.00
01 6998 641 001 0 000	ESSER III-ALTERNATIVE		
01 6998 641 001 0 000	ESSER III-SUMMER COURSES		
			<b>Vendor Total: 11,790.00</b>
INNOOFF	INNOVATIVE OFFICE SOLUTIONS, LLC	IN4137200	103.46
01 2410 610 013 0 000	ESU SUPPLIES		
			<b>Vendor Total: 103.46</b>
JAYMAR	JAYMAR BUSINESS FORMS INC	062603	405.52
01 2320 610 000 0 000	ACTIVITY FUND CHECKS		
			<b>Vendor Total: 405.52</b>
JOHNDEE	JOHN DEERE FINANCIAL	P58624/P58655	100.74
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
			<b>Vendor Total: 100.74</b>
JOHNCONT	JOHNSON CONTROLS FIRE PROTECTION	23420359	420.00
01 2620 340 000 0 000	ANNUAL MONITTING AT HS		
JOHNCONT	JOHNSON CONTROLS FIRE PROTECTION	89668939	684.12
01 2610 610 000 0 000	SENSOR BASE		
			<b>Vendor Total: 1,104.12</b>
JOSTEN	JOSTENS	768477	189.15
01 2410 610 001 0 000	GRADUATION HERITAGE MEDALS		
JOSTEN	JOSTENS	768763	269.53
01 2410 610 001 0 000	6- GRADUATION TROPHY WITH		
			<b>Vendor Total: 458.68</b>
KREIFAY	KREITMAN, FAYE	MARCH 2023	251.00
01 2710 352 000 0 000	BUS DRIVER		
			<b>Vendor Total: 251.00</b>
KRUMSTE	KRUMML, STEVE	MARCH 2023	498.00
01 2710 352 000 0 000	BUS DRIVER		
			<b>Vendor Total: 498.00</b>
KSBSCH	KSB SCHOOL LAW	13768	4,217.50
01 2330 317 000 0 000	RULE 55 PETITION- LEGAL		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2330 317 000 0 000	LEGAL SERVICES		
			<b>Vendor Total:</b>
			<b>4,217.50</b>
LAKESH	LAKESHORE	553405032723	79.99
01 1100 610 013 0 000	ESU TEACHER SUPPLIES		
			<b>Vendor Total:</b>
			<b>79.99</b>
LICKANN	LICKING, ANNA	MARCH 2023	30.00
01 2410 890 014 0 000	NOTARY RENEWAL FEE		
			<b>Vendor Total:</b>
			<b>30.00</b>
LUNCHP	LUNCH PROGRAM	MARCH 2023	17.25
01 1100 890 013 0 000	GES PREK MILK		
			<b>Vendor Total:</b>
			<b>17.25</b>
MPCHEAT	M P C HEATING & COOLING	18198	154.60
01 2620 340 014 0 000	REPLACE PRESSURE SWITCH		
			<b>Vendor Total:</b>
			<b>154.60</b>
MARBOW	MAR BOW MUSIC	848091	49.00
01 1100 610 001 0 000	VALVE OIL/REEDS		
01 1100 340 001 0 000	SERVICE BARI SAX/FLUTE		
			<b>Vendor Total:</b>
			<b>49.00</b>
MARKETCONS	MARKETING CONSULTANTS	44158	311.04
01 6422 610 000 0 000	IDEA ARP- COMMUNICATION FOR		
			<b>Vendor Total:</b>
			<b>311.04</b>
MYSTERY	MYSTERY SCIENCE	211946	7,770.00
01 1100 640 000 0 000	DISTRICT MEMBERSHIP 2023-		
			<b>Vendor Total:</b>
			<b>7,770.00</b>
NASB	NASB	MARCH 2023	510.00
01 2320 330 000 0 000	NAEP REGISTRATION- S. MEEKS		
01 2320 330 000 0 000	NAEP REGISTRATION- T. SASSE		
01 2310 810 000 0 000	ONLINE SUPT EVALUATION FEE		
			<b>Vendor Total:</b>
			<b>510.00</b>
NEPUBL	NE PUBLIC POWER DISTRICT	MARCH 2023	6,758.22
01 2610 621 000 0 000	ELECTRICITY		
			<b>Vendor Total:</b>
			<b>6,758.22</b>
PANHA3	PANHANDLE SALES & SERVICE,LLC	10880	100.00
01 2610 340 013 0 000	CONTRACTED SERVICE CALL		
			<b>Vendor Total:</b>
			<b>100.00</b>
PAYROL	PAYROLL ACCOUNT	APRIL 2023	668,825.98
01 411	APRIL PYRL		
01 2310 810 000 0 000	ACH FEE		
			<b>Vendor Total:</b>
			<b>668,825.98</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>			
PEPPER	PEPPER OF MINNEAPOLIS, J W	365030828	124.99	
01 1100 640 001 0 000	10601514E The Running of			
01 1100 640 001 0 000	CELTIC AIR AND DANCE PRINT			
01 1100 640 001 0 000	SHIPPING			
PEPPER	PEPPER OF MINNEAPOLIS, J W	365030829	263.99	
01 1100 640 001 0 000	11100155EShallow (from A			
01 1100 640 001 0 000	10908984E This Is Me Jazz			
01 1100 640 001 0 000	10277800E Blue Moon Richard			
01 1100 640 001 0 000	10355612E Mustang Sally			
01 1100 640 001 0 000	10297508E Sir Duke Artist:			
01 1100 640 001 0 000	SHIPPING			
PEPPER	PEPPER OF MINNEAPOLIS, J W	365030831	127.99	
01 1100 640 001 0 000	10496228E Minecraft Arr.			
01 1100 640 001 0 000	11100153EUnforgettableArtis			
01 1100 640 001 0 000	SHIPPING			
PEPPER	PEPPER OF MINNEAPOLIS, J W	365085069	10.00	
01 1100 640 001 0 000	Si Vis Amari Jerry Estes			
			<b>Vendor Total:</b>	<b>526.97</b>
PITSTOP	PIT STOP	3/23/23	21.00	
01 2730 340 000 0 000	TUB			
			<b>Vendor Total:</b>	<b>21.00</b>
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	3317073707	164.79	
01 2610 443 000 0 000	POSTAGE MACHINE RENTA- MS			
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	3317180084	142.53	
01 2610 443 000 0 000	POSTAGE MACHINE RENTAL- HS			
			<b>Vendor Total:</b>	<b>307.32</b>
QUILLC	QUILL CORPORATION	31691840/31644847	133.42	
01 1100 610 013 0 000	ESU TEACHER SUPPLIES			
01 1100 610 013 0 000	ESU TEACHER SUPPLIES			
			<b>Vendor Total:</b>	<b>133.42</b>
RAMADA2	RAMADA BY WYNDHAM MIDTOWN GRAND ISLAND	3014/3015	229.90	
01 2320 580 000 0 000	NAEP CONF ROOMS- MEEKS AND			
			<b>Vendor Total:</b>	<b>229.90</b>
REALLY	REALLY GOOD STUFF	8191104	8.13	
01 1100 610 013 0 000	ESU TEACHER SUPPLIES			
REALLY	REALLY GOOD STUFF	8191986	232.52	
01 1100 610 014 0 000	Two Sided Magnetic Lined			
01 1100 610 014 0 000	Double Sided Sentence			
01 1100 610 014 0 000	Double Sided Sentence			
01 1100 610 014 0 000	D'Nealian Chart Tablet 25			
01 1100 610 014 0 000	Manuscript Chart Tablet 25			

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			<b>Vendor Total:</b>
			<b>240.65</b>
ROCHES	ROCHESTER 100 INC.	INV047034	145.00
01 1100 610 013 0 000	Orange Nicky's Communicator		
01 1100 610 013 0 000	Navy Blue Nicky's		
			<b>Vendor Total:</b>
			<b>145.00</b>
ROSSSTE	ROSS, STEVEN	MARCH 2023	668.10
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>668.10</b>
RUSHV4	RUSHVILLE SERVICE CENTER	15406-15455	670.00
01 2610 340 000 0 000	CONTRACTED SERVICES-		
01 2630 420 015 0 000	SNOW REMOVAL		
01 2630 420 014 0 000	SNOW REMOVAL		
			<b>Vendor Total:</b>
			<b>670.00</b>
SALILOR	SALISBURY, LORI	MARCH 2023	746.70
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>746.70</b>
SCHMAMY	SCHMIDT, AMY	MARCH 2023	155.70
01 1100 610 015 0 000	PRIME TIME/CO2 CAR PAINT		
01 1100 610 015 0 000	EGGS-NEWTONS 1ST LAW LAB		
01 1100 610 015 0 000	EGGS-HEALTH EGG BABY		
01 1100 610 015 0 000	CO2 CARS- PAINT/TOP COAT		
			<b>Vendor Total:</b>
			<b>155.70</b>
SCHOO3	SCHOOL MATE	IN000588118	453.75
01 2410 610 014 0 000	STUDENT PLANNERS		
SCHOO3	SCHOOL MATE	IN000588178	360.00
01 2410 610 013 0 000	Value Planners		
01 2410 610 013 0 000	Shipping & Handling		
			<b>Vendor Total:</b>
			<b>813.75</b>
SCHOO7	SCHOOL SPECIALTY LLC	308104251782	140.26
01 2410 610 013 0 000	ESU SUPPLIES		
			<b>Vendor Total:</b>
			<b>140.26</b>
SECURI	SECURITY 1ST INSURANCE	3/2/2023	40.00
01 2410 890 014 0 000	NOTARY RENEWAL A. LICKING		
			<b>Vendor Total:</b>
			<b>40.00</b>
SIMOWAD	SIMONSON, JACQUELINE	MARCH 2023	116.00
01 2710 352 000 0 000	BUS DRIVER SATE FFA		
			<b>Vendor Total:</b>
			<b>116.00</b>
STAPLE	STAPLES	8069693135	378.32
01 2410 610 013 0 000	ESU SUPPLIES		
STAPLE	STAPLES	8069729625	192.63

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2410 610 013 0 000	ESU SUPPLIES		
<b>Vendor Total:</b>			<b>570.95</b>
DASCENTR	STATE OF NEBRASKA - DEPARTMENT OF ADMINISTRATIVE SERVICES	1360314	238.13
01 2610 382 000 0 000	TELEPHONE		
<b>Vendor Total:</b>			<b>238.13</b>
TIMEMAN	TIME MANAGEMENT SYSTEMS	278662	265.50
01 2410 350 000 0 000	MONTHLY AGREEMENT		
TIMEMAN	TIME MANAGEMENT SYSTEMS	285112	276.00
01 2410 350 000 0 000	MONTHLY AGREEMENT		
<b>Vendor Total:</b>			<b>541.50</b>
TOMSAU	TOM'S AUTO REPAIR	03/27/2023	160.00
01 2730 340 000 0 000	REPLACE R/R LEAK SPRING		
<b>Vendor Total:</b>			<b>160.00</b>
TOWNSE	TOWNSEND PRESS BOOK CENTER	431575	1,182.43
01 1100 610 015 0 000	Vocabulary Basics 3/e		
01 1100 610 015 0 000	Groundwork for a Better		
01 1100 610 015 0 000	SHIPPING		
<b>Vendor Total:</b>			<b>1,182.43</b>
TRUCKCE	TRUCK CENTER COMPANIES	DE-18386	127,650.00
01 6998 732 000 0 000	PURCHASE OF 2024 THOMAS		
<b>Vendor Total:</b>			<b>127,650.00</b>
VIAERO	VIAERO WIRELESS	MARCH 2023	142.38
01 1200 382 000 0 000	TABLET		
01 2610 382 000 0 000	TELEPHONE		
<b>Vendor Total:</b>			<b>142.38</b>
WESTCO	WESTCO	MARCH 2023	3,252.12
01 2730 626 000 0 000	FUEL		
01 2730 626 000 0 000	BULK DIESEL		
01 2730 626 000 0 000	BULK FUEL		
<b>Vendor Total:</b>			<b>3,252.12</b>
WENEAD	WESTERN NEBRASKA ADMINISTRATORS	22/23 DUES	125.00
01 2320 810 000 0 000	2022/2023 ADMIN DUES		
<b>Vendor Total:</b>			<b>125.00</b>
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	FEBRUARY 2023	6,830.00
01 6997 320 000 0 000	ESSER II-PUPIL SERVICES		
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	MARCH 2023	8,512.50
01 6997 320 000 0 000	ESSER II-PUPIL SERVICES		
<b>Vendor Total:</b>			<b>15,342.50</b>
WPCI	WPCI	S156805	38.00

Vendor ID   Vendor Name  
Account Number  
01 2710 890 000 0 000

Invoice  
Description  
DOT DRUG SCREEN- S. KRUML

Amount

**Vendor Total:** **38.00**

**Fund Total:** **929,996.28**

**Checking Account Total:** **929,996.28**

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
<b>Checking</b>	<b>8</b>	<b>Fund: 06 LUNCH FUND</b>		
CARDMEM	CARDMEMBER SERVICE		MARCH 2023- FS	54.10
06 3100 610 000 0 000		SUPPLIES		
				<b>Vendor Total:</b>
				<b>54.10</b>
CASHWA	CASH-WA DISTRIBUTING CO.		13713316- 1376121	4,490.95
06 3100 630 000 0 000		FOOD - MS		
CASHWA	CASH-WA DISTRIBUTING CO.		13727024- CM3414132	5,771.38
06 3100 630 000 0 000		FOOD- HS		
				<b>Vendor Total:</b>
				<b>10,262.33</b>
DISTR3	DISTRICT NO 10 GENERAL FUND		APRIL PYRL 2023	25,108.33
06 3100 890 000 0 000		APRIL 2023 LUNCH PAYROLL		
				<b>Vendor Total:</b>
				<b>25,108.33</b>
GORDONSUPE	GORDON SUPER FOODS		MARCH 2023- FS	10.45
06 3100 630 000 0 000		FOOD		
				<b>Vendor Total:</b>
				<b>10.45</b>
GROCER	GROCERY MART		MARCH 2023- FS	30.87
06 3100 630 000 0 000		FOOD		
				<b>Vendor Total:</b>
				<b>30.87</b>
HARRIS	HARRIS SALES		MARCH 2023	602.38
06 3100 630 000 0 000		FOOD		
				<b>Vendor Total:</b>
				<b>602.38</b>
HILAND	HILAND DAIRY		MARCH 2023	3,177.11
06 3100 630 000 0 000		FOOD-MS		
06 3100 630 000 0 000		FOOD-HS		
06 3100 630 000 0 000		FOOD-HS		
				<b>Vendor Total:</b>
				<b>3,177.11</b>
IDEAL2	IDEAL MARKET		MARCH 2023- FS	33.85
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
				<b>Vendor Total:</b>
				<b>33.85</b>
PEPSIC	PEPSI-COLA OF WESTERN NE		5100105821/5 10010782	171.52
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
				<b>Vendor Total:</b>
				<b>171.52</b>
PIZZAH	PIZZA HUT		MARCH 2023- FS	728.00
06 3100 630 000 0 000		FOOD		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>			
				<b>Vendor Total:</b>
				<b>728.00</b>
USFOOD	US FOOD SERVICE	MARCH 2023	14,299.81	
06 3100 630 000 0 000	FOOD-MS			
06 3100 630 000 0 000	FOOD-HS			
				<b>Vendor Total:</b>
				<b>14,299.81</b>
				<b>Fund Total:</b>
				<b>54,478.75</b>
				<b>Checking Account Total:</b>
				<b>54,478.75</b>

**5059**  
**Emergency Medical Treatment**

If a child becomes ill or is injured while at school or while being supervised by a member of the school district's staff, the staff member shall take reasonable steps to render assistance and, when appropriate, summon medical assistance. Staff will notify a student's parent or guardian when a student needs medical attention.

The school district is not qualified under law to comply with directives to physicians limiting medical treatment and will not accept such directives. School district staff members will not honor "do not resuscitate/do not intubate" (DNR/DNI) orders, requests for transport to particular medical facilities, and any similar requests. Parents/Guardians must arrange for all such requests with rescue squad and medical providers directly.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## **5054 Student Bullying**

**Definition of Bullying.** Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The school district’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

**Bullying Prohibited.** Students are prohibited from engaging in any form of bullying behavior.

**Reporting Bullying.** Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

**Bullying Investigations.** School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

**Disciplinary Consequences.** The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district’s day-to-day operations, or the education process, regardless of where the student is at the time of

engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

**Bullying Based on Protected Class Status.** Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district’s antidiscrimination policies.

**Support for Students Who Have Experienced Bullying.** Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district’s student assistance team.

**Bullying Prevention and Education.** Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

**Policy Review.** The school district shall review this policy annually.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## **5053**

### **Self-Management of Diabetes or Asthma/Anaphylaxis**

Upon receiving the written request of a student's parent or guardian and the written medical authorization described in the applicable provisions below, , the school district will work with the parent or guardian in consultation with appropriate medical professionals to develop a medical management plan for a student with diabetes, asthma, or anaphylaxis (referred to herein as "medical condition").

A student with diabetes must obtain written authorization to self-manage from the student's physician. The plan for a student with diabetes will (a) identify the health care services the student may receive at school, (b) evaluate the student's understanding of and ability to self-manage his or her medical condition, (c) permit regular monitoring of the student's self-management by an appropriately credentialed health care professional, and (d) be signed by the student's parent or guardian and the physician responsible for the student's medical condition.

A student with asthma or anaphylaxis must obtain written authorization to self-manage from the student's physician or from the health care professional who prescribed the medication for treatment of the student's condition. The plan for a student with asthma or anaphylaxis will (a) identify the health care services the student may receive at school, (b) evaluate the student's understanding of and ability to self-manage his or her medical condition, (c) permit regular monitoring of the student's self-management by an appropriately credentialed health care professional, (d) include the name, purpose, and dosage of the prescription asthma or anaphylaxis medication prescribed for such student, (e) include procedures for storage and access to backup supplies of such prescription asthma or anaphylaxis medication, and (f) be signed by the student's parent or guardian and the physician or other health care professional responsible for the student's medical condition.

The plan will permit the students to self-manage his or her medical condition in any part of the school or on school grounds during any school-related activity, or in a private location. The parent or guardian of a student for whom such a medical management plan has been developed shall sign a statement acknowledging that (a) the school and its employees and agents are not liable for any injury or death arising from a student's self-management of his or her medical condition and (b) the parent or guardian will indemnify and hold harmless the school district and its employees and agents against any claim arising from a student's self-management of his or her medical condition. The student's parent or guardian will be personally responsible for any and all costs associated with any injury to school personnel or another student resulting

from the a student's misuse of necessary medical supplies.

The district may prohibit a student who is self-managing his or her diabetic condition from possessing medical supplies for self-management and may establish other necessary and appropriate restrictions or conditions when the district determines that the student has endangered himself, herself, or others through misuse or threatened misuse of such medical supplies. The district will promptly notify the parent or guardian of any such prohibition, restriction, or condition.

The district may impose disciplinary consequences on a student with asthma or anaphylaxis who uses his or her prescription asthma or anaphylaxis medication other than prescribed. These disciplinary consequences shall not include limitations on the student's access to necessary medication. The district will promptly notify the parent or guardian of any disciplinary action imposed.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5044**  
**Safe Pupil Transportation Plan**  
**and**  
**Pupil Transportation Vehicle Driver Satisfactory Driving Criteria**

It is the goal of the school district to provide safe, comfortable and reliable transportation for bus-riding school children.

**1. Emergency Procedures**

**a) Mechanical breakdown**

In the event of a mechanical breakdown, the driver will:

- 1)** Stop the vehicle in a safe location
- 2)** Keep passengers in the vehicle, if it is safe to do so
- 3)** Take steps to warn motorists, by activating hazard lights and placing emergency triangles
- 4)** Radio or call for assistance

**b) Injuries/Medical Emergencies**

If a student is seriously injured or suffers from a medical emergency, the driver will stop the vehicle at the first safe opportunity. The driver will provide emergency medical assistance in accordance with the driver's first aid training. The driver will notify the school district of the emergency using the radio or other communication equipment. The district will then summon emergency medical services by immediately calling 911 and notify administrative personnel.

**c) Severe Weather**

**1) Tornadoes.**

If the driver determines that there is likelihood that a tornado will hit the vehicle, and there is not an escape route available or time to drive to a safe location, the driver will evacuate the vehicle, taking only the first aid kit. The driver will take the students to the basement of a nearby building or to the nearest depression or ditch upwind (toward the storm) of the vehicle far enough away from the vehicle so that it will not roll over on the students. The driver should instruct students to cover their heads with their arms. If the students are wearing coats or jackets, they can be used to provide additional protection for their heads and bodies. If there is no time to evacuate the students after stopping

the vehicle, the driver should have the students remain in their seats and assume a protective position with their heads below window level.

## **2) Winter Weather**

If the school district or driver determines that a trip is too dangerous to drive due to winter weather conditions, the district will cancel the trip.

Parents should ensure that students are appropriately dressed for winter conditions.

## **3) Floods or Standing Water**

It is generally appropriate to drive through a small or regular amount of water that has accumulated from a normal or typical rainfall. However, drivers should not drive through water on the road if: the water is moving or has a current; there is dangerous debris in the water; the driver cannot determine the depth of the water or there is a known dip in the road which would create a deeper section of water; or if there is any other water condition that the driver determines is unsafe to drive through.

### **d) Weapons, Hazardous Materials and Dangerous Contraband**

If a driver discovers that a passenger may have a weapon, hazardous materials or other dangerous contraband on the vehicle, he or she should remain calm and call for assistance. The driver should not inform passengers of the presence of the weapon or other contraband.

### **e) Unattended Items on or Near Pupil Transportation Vehicle**

The driver shall check for unattended items on or near the vehicle as part of the exterior and interior pre-trip inspections. If circumstances make an item suspicious (because it is out of context, makes a noise, has visible wires, placement was witnessed, was hidden, has unidentified powders or putty-like substances, etc.), the driver shall not inspect, move, or otherwise touch the item. School staff will evacuate the area, then immediately report the item to the staff member's direct supervisor, a principal, or the superintendent. If the unattended item is not suspicious (it has the characteristics of lost or misplaced property or of discarded trash, etc.), the driver may

examine the item more closely. This may include looking inside the item, attempting to identify the owner, reviewing security camera footage, or talking to those nearby, and then taking appropriate action.

**f) Terroristic Threat**

If a driver receives a terroristic threat that he or she deems credible, he or she will notify the school district of the threat using the radio or other communication equipment. After consulting with school officials, the driver will determine whether the threat requires evacuation of the bus. The school will promptly notify the authorities of the threat.

For purposes of this policy, a terroristic threat is a threat to commit any crime of violence or to burn or damage property with the purpose of terrorizing another or of causing the evacuation of the bus or in reckless disregard of causing such terror or inconvenience

**g) Emergency Incident Reports**

Drivers will provide written documentation of any of the emergency events specified in this policy by completing the incident form attached hereto. This documentation must be submitted to the school administration within 24 hours of the event.

**2. Drop-off**

Drivers will drop students off at a location pre-determined through communication between the school district and parents/guardians. In the event the drop-off location is uncertain or appears to be unsafe, the driver will communicate with school staff in the building to seek additional guidance.

In no event will a driver drop a student off in a location which in the reasonable judgment of the driver appears to be unsafe. Drivers who believe the drop-off location to be unsafe shall release students directly into the custody of a parent/guardian or shall return students to their school building.

**3. Evacuation of Students With Disabilities**

The transportation supervisor, in consultation with bus drivers and members of the administrative team, shall develop a written emergency evacuation plan for each bus route. The plan shall include an assessment of each student's ability to evacuate himself or herself as well as his or her ability to assist others.

Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any equipment on the bus that would aid in the actual evacuation.

#### **4. Student Behavior on School Vehicles**

Riding school vehicles is a privilege, not a right. Students must comply with the following rules and all school conduct rules and directives while riding in school vehicles. In addition, students must also comply with the student code of conduct while riding in school vehicles.

##### **a) Rules of Conduct on School Vehicles:**

- 1)** Students must obey the driver promptly.
- 2)** Students must wait in a safe place for the bus to arrive, clear of traffic and away from where the vehicle stops.
- 3)** Students are prohibited from fighting, engaging in bullying, harassment or horseplay.
- 4)** Students must enter the bus without crowding or disturbing others and go directly to their assigned seats.
- 5)** Students must remain seated and keep aisles and exits clear while the vehicle is moving.
- 6)** Students are prohibited from throwing or passing objects on, from, or into vehicles.
- 7)** Students may not use profane language, obscene gestures, tobacco, alcohol, drugs or any other controlled substance on the vehicles.
- 8)** Students may not carry weapons, look-a-like weapons, hazardous materials, nuisance items or animals onto the vehicle.
- 9)** Students may carry on conversations in ordinary tones, but may not be loud or boisterous and should avoid talking to the driver while the vehicle is in motion. Students must be absolutely quiet when the vehicle approaches a railroad crossing and any time the driver calls for quiet.

- 10)** Students may not open windows without permission from the driver. Students may not dangle any item (e.g. legs, arms, backpacks) out of the windows.
- 11)** Student must secure any item or items that could break or produce injury if tossed about the inside of the vehicle if the vehicle were involved in an accident
- 12)** Student must respect the rights and safety of others at all times.
- 13)** Students must help keep the vehicle clean, sanitary and orderly. Students must remove all personal items and trash upon exiting.
- 14)** Students may not leave or board the vehicle at locations other than the assigned stops at home or school unless approved prior to departure by the superintendent or designee.
- 15)** Video cameras may be placed on buses, at random, to monitor student behavior on the bus.

**b) Consequences**

Drivers must promptly report all student misconduct to the administration. These reports may be oral or written. Students who violate the Rules for Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

- 1)** Note home to parents
- 2)** Suspension of bus riding privileges
- 3)** Exclusion from extracurricular activities
- 4)** In-school suspension
- 5)** Short term or long-term suspension from school
- 6)** Expulsion

These consequences are not progressive, and school officials have discretion to impose any listed punishment they deem appropriate, in accordance with state and federal law and board policy.

**c) Records**

Records of vehicle misconduct will be forwarded to the appropriate building principal and will be maintained in the same manner as other student discipline records. Reports

of serious misconduct may be forwarded to law enforcement.

## **5. Functional Capacity of the Driver**

The superintendent or designee shall confirm a pupil transportation driver's functional capacity and ability to conduct the daily tasks and emergency evacuations required of such a driver by:

- Observing the driver complete the required daily tasks and emergency evacuations;
- Observing, questioning, and/or directing the driver to perform tasks in a manner that measures the basic visual, cognitive, and physical abilities to complete the required daily tasks and emergency evacuation; or
- Directing the driver to complete a functional capacity evaluation or assessment conducted by a qualified professional.

The superintendent or designee will remove the driver from duties as a pupil transportation driver if he or she determines that a pupil transportation driver is not functionally capable or able to conduct the daily tasks and emergency evacuations required of such a driver.

## **6. Satisfactory Driving Criteria.**

The superintendent or designee shall annually review every pupil transportation vehicle driver's Nebraska Department of Motor Vehicles driving record before such a driver operates a pupil transportation vehicle.

Individuals who have been convicted of any of the following or who meet any of the following conditions will not be allowed to serve as a pupil vehicle transportation driver:

- If the citation or conviction occurred at any time:
  - Motor vehicle homicide; or
  - Driving under the influence – 3<sup>rd</sup> or subsequent offense.
- If the citation or conviction occurred within the last three years:
  - Driving under the influence of drugs or alcohol;
  - Refusal to submit to a chemical test;
  - Failure to render aid in accident the driver was involved in;

- Speeding 15 miles per hour or more above the posted speed limit;
- Reckless driving (willful or otherwise);
- Careless driving;
- Negligent driving;
- Leaving the scene of an accident; or
- Failure to yield to a pedestrian with bodily injury to the pedestrian.
- If the driver has accumulated 10 points or more under an operator's license point system within the last two years.

The superintendent designee has the discretion to prohibit school personnel from driving a school vehicle for a citation or arrest for the above offenses or any other offense or reason. The superintendent or designee will make the final determination about the ability of an individual to serve as a pupil vehicle transportation driver.

Pupil vehicle transportation drivers must inform the superintendent or designee of any citation or conviction related to their driving within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier.

## **7. Emergency Evacuation Drill Procedures for Students Who Ride in Small Vehicles.**

For purposes of this policy, "small vehicle" shall have the same meaning as in Rule 91 from the Nebraska Department of Education.

In a small vehicle accident or emergency situation, the driver must use his other best judgment to decide what action shall be taken. The primary responsibility is pupil safety. In an emergency it may be necessary that the vehicle be evacuated.

Students who are transported in a Small Vehicle shall be instructed in safe riding practices and participate in emergency evacuation drills at least twice during each school year. These drills shall be conducted in an appropriate location.

Drills shall be conducted to address each of the following reasons that an emergency evacuation may be required:

- The vehicle is on fire, in danger of catching fire, or is close to an existing fire or highly combustible material. Passengers shall be evacuated at least 100 feet or more upwind from the vehicle.
- The vehicle is stopped at an unsafe location and unable to move. The driver shall use his or her judgment regarding the need to evacuate and the distance of the evacuation.
- The vehicle's final stopping position: is in the path of any train or adjacent to railroad tracks; could change and increase danger; or is such that there is danger of collision. The driver shall evacuate the vehicle and use his or her judgment regarding the distance of the evacuation.

The safety of students is of utmost importance and must be given first consideration. Absent extenuating circumstance, the driver will place the transmission in park, activate the hazard warning lights, set the emergency brake, turn the ignition off, and remove the ignition key prior to evacuation.

If possible, students should exit the vehicle on the side away from any roadway.

During an evacuation, students should generally be led to a safe place at least 100 feet off the road in the direction of oncoming traffic. If there is a risk from spilled hazardous materials, lead the students upwind of the vehicle at least 300 feet.

After evacuation, the driver should address any injured students and call 911, law enforcement, or other authorities or service providers as the situation dictates. The driver shall then promptly inform the school district about the emergency situation.

Drivers shall not leave the scene until appropriate transportation arrangements have been made for all students and he/she has been instructed by a member of the administrative team that he/she may leave.

The school may select, train, and prepare students to assist in evacuation in the event that the driver is incapacitated or otherwise unable to direct the evacuation. Such training can include, but need not be limited to, turning off ignition switches; setting emergency brakes; summoning help; using

windows for evacuation in emergencies; setting flags and reflectors or reflective triangles; directing the evacuation; and training with evacuation equipment.

### **Evacuation of Students with Disabilities**

Drivers should assess each student's ability to evacuate himself or herself from a Small Vehicle as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any specialized equipment in the vehicle and used by disabled students that would aid in the actual evacuation.

**Emergency Equipment.** Emergency equipment may include first aid kits, fire extinguishers, reflectors, flags, vehicle hazard lights, and other similar equipment. Drivers and students (as appropriate) should be made familiar with the purpose and use of this equipment during drills.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

# Gordon-Rushville Public Schools 2023-2024 Calendar (approved?????)

August 2023						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug Prof Dev - 11, 14-16  
 District Meeting - 14  
 Aug 17 1st Day of Classes/noon dismiss  
 10 student/14 staff days

September 2023						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3		5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Sept No School Labor Day  
 Sept 20 PD No Students  
 19 student/20 staff days

October 2023						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26		28
29	30	31				

Oct 11 PD/ No Students  
 Oct 20 End 1st Qtr 43 days - Noon Dismissal  
 Oct 27 Tent. Fall Break  
 20 student/21 staff days

November 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21				25
26	27	28	29	30		

Nov 10 Annual Veterans' Day Program  
 Nov 22-24 Thanksgiving Break No School  
 19 student/19 staff days

December 2023						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
18	18	19	20	21		23
24						30
31						

Dec 13 Noon Dismissal PD  
 Dec 21 End 1st sem 40 qtr/83 sem  
 Dec 22 - 29 Christmas Break No School  
 15 student/15 staff days

January 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jan 1-3 Winter Break No School  
 Jan 4 PD No Students  
 Jan 5 1st Day 2nd Sem  
 19 student/20 staff days

February 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Feb 19 All Day PD No School Students  
 20 student/21 staff days

March 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5				9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		30
31						

March 5 End 3rd Qtr 42 days  
 March 6 - 8 Spring Break  
 March 29 Easter Break No School  
 17 student/17 staff days

April 2024						
Su	Mo	Tu	We	Th	Fr	Sa
		2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April 1 Easter Break No School  
 21 student/21 staff days

May 2024						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 11 Graduation  
 May 22 last day students  
 May 23 PD and teacher last day  
 4th Qtr days/2nd Sem days  
 16 student/17 staff days

June 2024						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

<b>176 student days</b>
<b>185 teacher days</b>

\*\*\*May 24, 28-31 tentative snow make-up days

Additional inservice days may be added or adjusted as needed to accommodate new curriculum trainings.

Days Per Quarter			
S-1 St.	S-1 Tch	S-2 St	S-2 Tch
A-10	A-14	J-19	J-20
S-19	S-20	F-20	F-21
O-20	O-21	M-17	M-17
N-19	N-19	A-21	A-21
D-15	D-15	M-16	M-17
83	89	93	96

Federal Holidays		
Sept 4 Labor Day	Nov 23 Thanksgiving	Jan 15 Martin Luther King Day
Oct 9 Columbus and Indigenous People Day	Nov 24 Native American Day	Feb 19 Presidents' Day
Nov 11 Veterans Day	Dec 25 Christmas	May 27 Memorial Day
	Jan 1 New Years	July 4 Independence Day

## 2023 Graduating Seniors

Aliyah American Horse  
Carter Anderson  
Autumn Banister  
Harley Cookston  
Kylie Coomes  
Samuel DeSersa  
Sevanna DiPasquale Berndt  
Jaide Eichenberger  
Donovan Fillmore  
Coral Fortin  
Jace Freeseaman  
Dalton Garrett  
Braxton Hathorn  
Hadleigh Hoos  
Tessa Hurlburt  
Justyn Janssen  
Franklin Johns  
Gregory Johns  
Darrington Sage Krebs  
Ellis Livingston  
Aydon McDonald  
Anadia McKimmey  
Jace Nelson  
Michael Perez  
Michaela Plenty Wounds  
Mya Reeves  
Curtis Rittgarn  
William Ross  
Keenan Schwarting  
Reaghan Shultz  
Logan Slama  
Luke South  
Traiton Starr  
Atreyu Thorsen  
Stella Wegner