

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, October 13, 2025
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence - Mrs. Robin Johnson was selected for a Lozier LIGHTS Outstanding Principal Award. She was one of four principals from across the state to receive the award from the Lozier Foundation in Omaha, NE.
- IX. Reports
 - IX.A. Building Principals, Activity Director and SPED Director
 - IX.B. Superintendent
 - IX.C. Board Committees
 - IX.D. Other School Personnel
- X. Consent Agenda
 - X.A. Minutes of the Regular Meeting of Dist. 81-0010 of September 8, 2025, minutes of work session of September 2, 2025, minutes of hearing of September 8, 2025, minutes of special session of September 26, 2025, minutes of hearing of September 26, 2025, Finances: General Fund Bills \$849,135.26, Building Fund Bills \$0, Depreciation Fund Bills \$29,438.56, Qualified Capital Fund Bills \$0, Lunch Fund Bills \$51,958.55, Transfers from Investment Fund to General Fund \$98,000.00, from Building Fund to Investment Fund \$19,600.00, from Depreciation Fund to Investment Fund \$61,500.00
- XI. Discussion Items
 - XI.A. Review the following policies: 4046 - Internet Searches Regarding Potential Employees, 4044 - Political Activity by Staff Members, 4043 - Professional Boundaries and Appropriate Relationships Between Employees and Students, 4042 - Employee Social Security Numbers, 4041 - Staff Dress and Appearance, 4039 - Employment of Classified Staff, 4038 - Classified Staff Defined, 4037 - Reduction In Force
 - XI.B. GRPS Strategic Plan Update
- XII. Action Items
 - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve the NASB Superintendent Leadership Tool as the superintendent evaluation for Gordon-Rushville Public Schools.
 - XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: approve contract with Access Elevator & Lifts for up to \$45,000 to install a new Garavanta Express II lift between the three-story high school building and the one-story high school addition.
 - XII.C. Discuss, Consider, and Take All Necessary Action with Regard to:
 - XII.D. Discuss, Consider, and Take All Necessary Action with Regard to:
 - XII.E. Discuss, Consider, and Take All Necessary Action with Regard to:
- XIII. Executive Session
- XIV. Dates to Remember

XIV.A. Date of JEO Facility Assessment Board Work Session / Public Meeting - October 30
at 5:30 PM

XIV.B. Date of Next Regular Board Meeting - November 10 at 5:30 PM

XV. Adjournment

Nebraska Open Meetings Act

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

- (1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and
- (b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;
- (2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and
- (3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual conferencing authorized; requirements; emergency meeting without notice; appearance before public body.

(1)(a) Except as provided in subsection (9) of this section, each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

- (A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and
- (III) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or
- (B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

- (A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;
- (B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be

finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

- (C) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) request the newspaper submit a post on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting pursuant to subdivision (1)(b)(iv)(A) and (C) of this section and a written record of the request to the newspaper pursuant to subdivision (1)(b)(iv)(B) of this section. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

- (i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;
- (ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;
- (iii) The governing body of a public power district having a chartered territory of more than one county in this state;
- (iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;
- (v) An educational service unit;
- (vi) The Educational Service Unit Coordinating Council;
- (vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;
- (viii) A community college board of governors;
- (ix) The Nebraska Brand Committee;
- (x) A local public health department;
- (xi) A metropolitan utilities district;
- (xii) A regional metropolitan transit authority; and
- (xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (a) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (b) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(8) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (2)(a) of this section may hold a meeting by virtual conferencing if:

- (a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;
- (b) No action is taken by the public body at the virtual meeting; and
- (c) The public body complies with subdivisions (2)(b)(i) and (ii) of this section.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing. Except for closed sessions called pursuant to section 84-1410, a public body shall allow members of the public an opportunity to speak at each meeting.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

- (a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;
- (b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;
- (c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;
- (d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;
- (e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and
- (f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when; agenda and minutes; required on website; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Revised 06/2025

GRHS School Board Report October 13 2025

GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
28	33	27	33	121

Thank You's

- Thank you to Mrs. Heiser and Mrs. Simmons for running the Apply2College event.
- Thank you to everyone who has been helping at sporting events.
- Thank you to everyone who came to our mental health conference and our guest speaker.
- Thank you Alton, considering we had IT Professionals Day on September 17
- Thank you to Mrs. Heiser for all of the Cognia organizing she has been doing.
- Thank you to Mrs. Simmons for organizing our Scholastic Day group. We have 48 competitors.

News

- Mr. Meng was inducted into the Nebraska Music Hall of Fame yesterday Oct 12
- The lift is 95% done. We are waiting on final electric connections
- We are bringing in a speaker on mental health through the McKenna's Rae of Hope

Inservice

- Our accreditation committee met with our Cognia contact on 10-2.
- Our all staff mental health conference went very well.
- All staff met to go over our curriculum, today 10-13
- All high school staff met to discuss our accreditation, today 10-13

Important Dates

- Mr. Meng Hall of Fame induction Oct 12
- Wes Woodson, mental health speaker Nov 10, 1:15pm
- Veteran's Day program Nov. 11, 1:30pm



GRPS Board Report
October 13, 2025

***Education-based activities are the other half of education.
In the classroom and the field, GRHS student-athletes EXCEL!***

Activities Reports

- Girls Golf
 - This year we did not have a member of the high school participate in Girls golf.
 - One Middle School Student did practice this season with Coach Morris and participated in the Alliance meet which had a Jr. High Session, in her first contest she placed 3rd after starting the sport a couple weeks earlier.
- Cross Country
 - Our girls team has consistently placed as a team in many of the meets they have attended.
 - We consistently have multiple team members place in the top ten of meets attended.
 - The Girls team won the Panhandle Classic, Gordon-Rushville Invite, and the WTC.
 - Rarity Cournoyer Set the school record time this season
 - Rarity Cournoyer, Brittany Dehning, Kynsleigh Krebs, and Ashlyn Dehning were all-conference this season.
 - Our Boys team also consistently placed at meets this season
 - Two of our boys consistently placed in the top 10 at meets
 - The Boys team won the Gordon-Rushville Invite and were WTC Champions
 - Robert Moore, Luke Laws, and Riley Lefler were all-conference
 - Our Middle School Boys had 4 that consistently placed in our near the top ten all season.
 - This year we had two girls run at the middle school level and both were able to place in the top ten on multiple occasions.
 - Varsity Cross Country Districts will be held on October 16th, in Grant, NE. We are hoping to possibly place both teams in the state tournament.



- Varsity Football
 - Current Record is 0-6
 - Team is playing a lot of underclassmen which should pay off in the next couple of seasons
 - Team has broken 3 team records this year and tied a 4th
 - Johnny Ziller set the school record with 416 passing yards
 - Daniel Martins has the school record for receptions, Receiving yards in a game 276, Career receiving yards, and tied the record with 10 receptions in one game
- Varsity Volleyball
 - Current Record following the Lead-Deadwood Tournament is 9-14
 - The volleyball team was Runner up for the Gordon-Rushville Invite on Saturday September 13th.
 - The conference tournament used to be held in October. In 2012 Coach Kim and GRHS started the first Dig Deep for Cancer WTC conference tournament. It wasn't the first conference tournament, but it was the first one that encouraged everyone to wear pink and come together against something that affects everyone in one way or another. They decided to make the tournament about so much more than just volleyball. The conference coaches jumped on board together and decided to sell T-shirts with all proceeds going to a local individual in the community having cancer related expenses.
 - That tradition has stuck with the tournament since then, and each year a shirt is designed and sold with the proceeds going to someone in the host schools community.
 - This year Coach Kim worked with a local t-shirt business, Brittany Haller, on the design and approx 250 shirts were sold between the 7 teams. The girls chose to give this year's profit from the shirt to Yolanda Hruby. Yolanda will be receiving a check to aid in her health expenses of \$1,250.
 - Kylie Goings has reached over 500 career Digs.
 - Mikaylee Campbell has reached over 500 career assists.
- Middle School Football
 - Record 0-5
 - Showed signs of improvement as the season progressed.
- Middle School Volleyball
 - Record 2-7

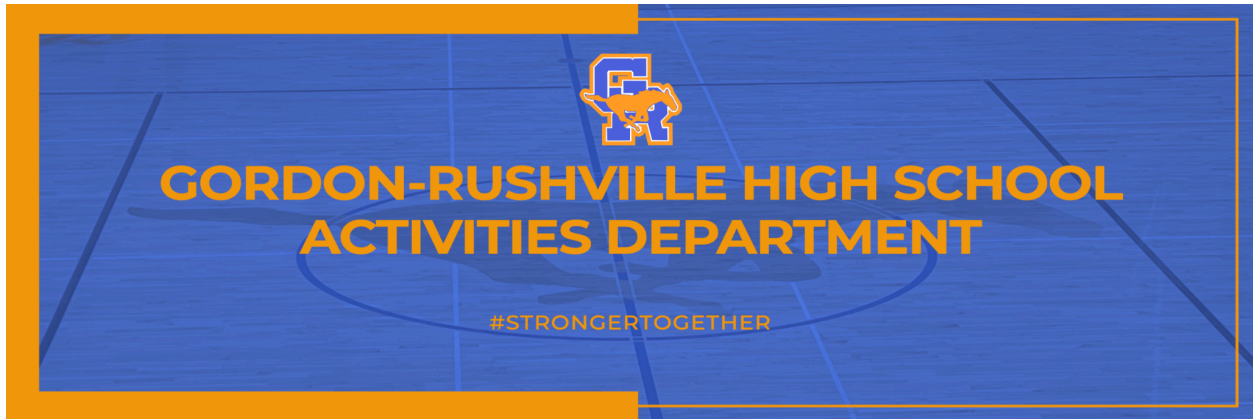


- Have had several girls emerge as leaders this year on the team.
- The team has been working diligently to play higher level volleyball, rotating on defense and setting up offensive attack.

Important News

Football 2026-2027 Cycle

1. November 1, 2025 – Deadline to submit application for a cooperative sponsorship in football for the 2026 and 2027 seasons. No cooperative sponsorships in football for the 2026 and 2027 football seasons will be accepted or permitted after November 1, 2025.
2. November 2025 – Football coops will be approved for the 2026 and 2027 football seasons at the November NSAA Board of Directors meeting.
3. November 30, 2025 – The deadline for schools to submit their declaration of participation in 11- man, 8-man or 6-man football. This is also the deadline for schools to submit their intent to “Opt Up” or “Opt Down” in classification.
4. Those schools with a BOY three-grade enrollment (9th -11th grades) in excess of 55 as submitted in the fall of 2025 are not eligible for the 8-man football playoffs in 2026 and 2027, unless they’re eligible for the one-classification waiver. A school that is ineligible for the playoffs in the 2026 & 2027 cycle can become eligible in the second season (2027) if their BOY enrollment figure is 55 or lower as submitted in the fall of 2026.
5. Numbers - We are currently sitting at 62 male students. For Classification purposes we will submit the number of students Junior - Freshman Classes. We currently have 13 senior boys putting our number at 49 which qualifies for 8 man football and makes us playoff eligible.
6. During the last session the rule was changed to move the number to be eligible for 8 man football from 49 to 55 male students. Also a Third Class of D football was created as part of this. The 32 Largest schools in D will



compete in Class D-1. The rest of the 8 man Eligible schools will be divided into D-2 and D-3 with the odd number going to D3. At this time with our numbers we will be a D-1 8 man football school the next two years.

Gordon-Rushville Middle School Board Report
October 2025

Thank You's:

- Thank you to Mrs. Sun and Ms. Goosey for running our reading initiative this year. Students are trying to read a total of 1,500 books this school year. We have quarterly and yearlong incentives for students to help encourage them to read. We are currently at 208 books read as of September 30th.
- Thank you to Ms. Andrews for running our concession stands this fall season. She was a big help and stood in whenever we needed help.
- Thank you to everyone who helped make our games possible. Without our staff, we aren't able to provide the amazing experiences we do at our home games.

Important Dates

- **10.13.25: Teacher Professional Development. No School**
- 10.14.25: GRMS Volleyball @ Bridgeport @ 4 PM
- **10.17.25: End of Quarter One**
- *10.20.25: Parent Teacher Conferences from 4-7 PM*
- *10.21.25: Picture Day*
- **10.30.25: First Quarter Honors Assembly @ 2:45 @ GRMS Gym**
- *10.30.25: Halloween Dance @ GRMS Gym from 8-10 PM*
- **10.31.25: No School**
- 11.6.25: GRMS Wrestling Invite @ GRMS Gym @ 1 PM
- *12.15.25: Intermediary and Middle School Concert @ GRMS Gym @ 6 PM*

News

- The roof, I believe, is finished. They finished about two weeks ago.
- We are starting clubs second quarter at GRMS. These will take place during achievement and are designed to give students extra opportunities to explore their interests and to get involved. Thank you to all of our club sponsors who are willing to make this happen.
- Dr. Dolezal and I will be recruiting at the Chadron State Career Fair at the end of October.

Inservice/Meetings

- On Thursday and Friday, Mrs. Coomes and I attended the MTSS Conference.
- Our staff did a whole group Professional Development on Classroom Management that Works by Robert Marzano.
- This month, I will have a Principal Meeting with our ESU and an Accreditation Seminar. Both of these meetings will be crucial to helping with our accreditation process.
- Our Accreditation team met earlier this morning to discuss our MTSS process and expectations district-wide.



**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

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CURRENT ENROLLMENT AS OF 10-13-25

All Day								
ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total	
20	15	17	20	17	13	15	117	

News:

- Kindergarten will be going on their annual Pumpkin Patch Fieldtrip on October 10th. We can't wait to see the variety of sizes the students bring back from their adventure.
- The third graders from RES/GES attended the 16th Annual Wellness Day, hosted by Panhandle Public Health Department. The kids learned about healthy lifestyles including nutrition, exercise, sleep habits, and choices.
- P/T Conferences at RES will be held on October 23rd from 4-6pm. We are shooting for another 100% participation goal for conferences, that we have achieved in the past.
- Red Ribbon Week will be October 27th – October 30th. Each day will be a different focus/dress day:
 - Monday, October 27th – I'm RED-y to live a life full of smart choices! (Wear Red Day).
 - Tuesday, October 28th – Let's Turn out Backs on making Bad Choices! (Wear clothing backwards Day).
 - Wednesday, October 29th – Bad Choices can't find me! (Wear Camo Day).
 - Thursday, October 30th – Say "Boo" to Bad Choices! (Students can bring their Halloween costumes to wear during Halloween Parties in the afternoon).
 - Friday, October 31st – No School-Fall Break

Thank you, Mrs. Schott for organizing this special week at RES/GES!

- Can you believe that the first quarter ends on October 17th? It will be a noon dismissal that day, as teachers will be finalizing their grades. Reports will be shared with parents the following week during P/T Conferences.
- RES MTSS Leadership Team was given an opportunity to participate in the 2025 MTSS Nebraska MTSS Summit, that took place on Thursday and Friday, October 9th and 10th. Teachers were given a menu of different sessions that were virtual to choose from. The virtual sessions they selected to watch were set up in Mr. Mills office and Mr. Mills covered their class while they watched their selected session. There were some excellent sessions (once they got the internet bugs fixed) provided, which also enabled us reassurance of what we are doing through our MTSS practices is strong or gave us additional pieces we



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could add to make our process even stronger. Thank you, Jill for all your leg work in getting tickets for each school through a grant.

- October 13th will be a professional development day for all schools. RES/GES/GRMS/GRHS will gather at the MS to discuss the current four selected math curriculums to narrow it down to two final choices from 8-10:30. After the math meeting, RES/GES/GRMS Accreditation Committees from each school will meet to talk about this process and go over the checklist of items needed for the Accreditation visit in March of 2026. RES will take the afternoon for teachers to take a deeper look in their recent data to identify process through progress monitoring and if daily instructional small groups need to be changed or updated, as well as Interventions groups for W.I.N. from 3:15-3:45 Monday-Thursday.
- Congratulations to the following students for receiving the “Mustang Student of the Week” for the following weeks: September 2nd-September 5th – PreK- Karlee Fiscus; Kinder-Taylor Jansen; 1st- Samone Cross; 2nd- Krue Kearns; 3rd- Brynn Janssen; 4th- Tate Forster; 5th- Maddox Kearns:
September 8th – September 12th – PreK- Rio Allison; Kinder- Ethan Lopez-Ruiz; 1st- Ronald Talbot; 2nd- Hayes Forster; 3rd- Kayla Fiscus; 4th- Adelyn Janssen; 5th- Ellie Lechleitner:
September 15th – September 18th – PreK- Brityn Heiting; Kinder- Randal Dolezal; 1st- Brooks Hinn; 2nd- Dirk Dolezal; 3rd- Suttyn Jech; 4th- Brynlee Linders; 5th- Christian Viher:
September 23rd – September 26th – PreK- Crew Cowell; Kinder- Baylen Fritts; 1st- Questiona Pongah; 2nd- Rosa Conn; 3rd- Rowan Johnson; 4th- Truett Kearns; 5th- AraLeigh Allison:
September 29th – October 2nd – PreK- Hazel Dolezal; Kinder- Dax Dolezal; 1st- Addison Vinton; 2nd- Grace Tausan; 3rd- Dawson Colwell; 4th- Jase Leonard; 5th- Arya Bracken:
- Thank you to the Rushville Fire Department for spending their afternoon on October 8th, sharing with all our students what equipment and tools they use to fight fires when they are called upon. This is in celebration of Fire Prevention Week. The students are always excited to be a part of this special week and see all the big trucks and get to try the fire hose. We are so grateful to the Rushville Fire Department in working with our school, as they do an excellent job!
- We celebrated Holly Lechleitner on National Custodial Day for all the amazing work she does at RES to make our building look so beautiful day-in and day-out. We are blessed everyday with Holly being in our building.

RES Classroom News

- PreK – Miss Hoagland shared- The preschool is inviting Miss Bev Wellnitz in for story time and activity about Spookley the Square Pumpkin. Miss Bev also donated bubbles to our classroom.
- Kinder – Mrs. Leah Janssen shared- We ended our Citizenship unit by working together to make a Friendship Fruit Salad. Through this fun and tasty activity, the students learned that just like combining different fruits creates a delicious fruit salad, mixing the qualities of a good citizen creates a great friend. The students donated different fruits for the salad and were excited when they got to add in



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what they brought. We paired our fruit salad with homemade bread and butter that was graciously donated by one of the parents.

- **1st Grade – Mrs. Megan Janssen shared-** The first graders are becoming scientists with our reading module this month! They get to dive into the understanding of living things through our HMH Reading Module called, "Amazing Animals." The program ties a number of first grade science standards into the reading unit, therefore the students are not only gaining sound knowledge on comprehension skills, but mastering science standards as well! The students will be reading nonfiction stories on animals, writing informative pieces on the facts they've learned, and partaking in Mystery Science lessons that build on their knowledge base of living things! To end the module, the first graders will be creating animal dioramas out of shoe boxes. They're true Biologists in the making!
- **2nd Grade – Miss Kayleigh Reinsbach shared-** The second grade students have been working hard on keyboarding skills. Her students recently finished writing their personal narratives and did their final drafts on the computer, using the skills they have learned through their keyboarding sessions.
- **3rd Grade – Mrs. Kim Forsberg shared-** 3rd grade students recently took a fun and educational field trip to Chadron State College for the annual Wellness Day, hosted by Panhandle Public Health and the CSC Physical Education Department. Throughout the day, students participated in engaging activities focused on important health topics, including the dangers of smoking and vaping, the effects of bullying, and the importance of proper handwashing. They also had a blast getting active with physical sports like volleyball and football throwing. The highlight of the day was when they rode a special bike that blended smoothies as they pedaled—a delicious way to learn about healthy choices and fitness!
- **4th Grade – Mrs. April Schneider shared-** In fourth-grade reading, students are learning about our five senses and how they help us navigate the world. Week 2 in our module focuses on a blind student who has a service dog that follows him around to help him navigate the world. Mrs. Sylmarie invited us to Zoom with her cousin, who is disabled. She also has a service dog. Cristina Saint-Blancard was able to discuss with the students how service dogs are trained and what she uses hers for. She also let the students ask questions about the dog.
- **5th Grade – Mrs. Dolezal shared-** 5th Grade is working on writing adventure narratives that contain sensory details to build suspense. They are also researching and studying natural disasters around the globe. Adding and Subtracting up to four decimal numbers and rounding to estimate their answers. In science they are studying the stars and planets and impacts that the planets have on one another.



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Upcoming Events:

- **October 8th – Fire Prevention Day**
- **October 8th – MTSS – Prek-2nd grade teachers**
- **October 10th – Kindergarten Pumpkin Patch Field Trip**
- **October 13th – District PD Day**
- **October 15th – MTSS – 3rd-5th grade teachers**
- **October 17th – End of First Quarter – Noon Dismissal**
- **October 18th – Noon Dismissal – End of 1st Quarter**
- **October 20th - RES Picture Day with Life-Touch**
- **October 22nd – Mr. Mills, Mrs. Johnson and Mr. Deleski-Taylor- PD in Sidney**
- **October 23rd - RES P/T Conference – 4-7pm: RES/GES 2nd Grade Field Trip**
- **October 29th – Dental Screenings at RES**
- **October 31st – District Fall Break (Halloween)**
- **October 27th-October 30th – Red Ribbon Week**



GORDON-RUSHVILLE

Public Schools

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School Board Report

October 13th, 2025

GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
17	25	22 (+1)	24	22 (+1)	19	25 (+1)	154

Thank You's

- Chadron State College Physical Education Department & PPHD for putting on their annual Health & Fitness Day for 3rd graders
- GVFD for coming to GES on October 9th & 10th for Fire Prevention Week
- Grandparents that were able to attend our Grandparents Reading Day
- Seth Tausan and his Southpaw Spray crew for the drone demonstration at the ballfields
- GRHS Cheerleaders for participating in 'high five Friday' at the morning gate on HOCO
- Custodian & IT Appreciation Days were celebrated. Thank you Mr. Chris, Mr. Jason & Mr. Archibald
- Mr. Livingston for his unwavering support and dedication to the families and staff at GRPS (Boss's Day, October 16th)

News

- The GES Student Council had their first meeting to discuss service projects, school activities and fundraisers for the school year.
- Fall MAPS testing is completed. GES continues to be above the 50th percentile in all three areas: Reading 77%, Math 70%, Language Usage 71%. Three GES students are in the 99th percentile.
- Congratulations to the following students for making the Sing Around Nebraska Honor Choir. Kree Otte, Harper Rohrig, Avery Kreitman, Makayla Kensler, Astrid Ray, Charlotte Marshalek, Hope Kling, Tenley Ostrander, Olivia White Face, Aryanna Saxton, Victoria Bowman, Isabela Jose Suar
- Walk-throughs are coming to an end and formal evaluations will begin at the end of this month. Students are engaged and are part of their learning, which is a focus for the year.

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Gordon, NE 69343
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GRHS PRINCIPAL
Nathan Livingston
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GRMS PRINCIPAL
Dennis Dolezal
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GES PRINCIPAL
Robin Johnson
500 West Second St.
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(308) 282-0216

RES PRINCIPAL
Keith Mills
401 Sprague St
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- Attendance average is at 97%!
- ASP #'s 60+ students, No School Fridays 20+
- Positive Behavioral Interventions & Support (PBIS) Committee-Focus on anti-bullying initiatives as well as safety, community and positive interactions school-wide. Homecoming/Spirit Days and Grandparent's Day were a success, Colt Connection will begin 2nd quarter, school-wide assembly, safety and security around the school is discussed at each meeting, student surveys Prek-5th grade.
- Our High Ability Learners Program will begin the 2nd quarter with 19 students qualifying.
- Monthly Attendance class winners: August-Kindergarten, September-2nd grade

Upcoming Events:

- October 13th-No School-Professional Development Day
- October 17th-End of 1st Quarter-Noon Dismissal
- October 20th-School Pictures
- October 22nd-Accreditation Conference @ Sidney
- October 23rd-Fall Festival
- October 28-Dental Days
- October 27-31-Red Ribbon Week
- October 31-No School-Fall Break
- November 6th & 7th-PreK P-T Conferences

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October 2025 Superintendent Report

- 1) The lift project is still behind schedule. I have been in contact with Colin from Fuller Construction, and we are hoping to have the project completed by the end of the month. He was mistaken about the previous lift install date. It was shipped to the school the week of September 19 and did not arrive until the week after. We were also just informed that a telephone must be present in the lift. We are looking to see if Alton can install the telephone line in-house.
- 2) I have reached out to companies about installing a new lift to replace the current lift between the three story building and the addition at the high school. Access Elevator was the only company I could locate that installs lifts in our area. They are currently the company installing the lift to the cafeteria. I did call the lift manufacturer to inquire about potential installation companies and they are only aware of Access Elevator as an installer. We do have a quote from Access Elevator and there is an action item to approve the bid to replace the current lift.
- 3) We have scheduled October 30th at 5:30 PM for a meeting for JEO to present the finalized findings from the Facility Assessment to the public. We are planning on having this be a public board work session.
- 4) The District Safety and Security Committee met in September to review and update the Emergency Response Guide and to discuss safety/security topics at each building level and district wide.
- 5) The auditors were here last week to look through our materials and complete the district 2024-25 Audit Report. The report should be available by the December board meeting.
- 6) We will need to begin negotiations. The Finance Committee will meet with members of GREAT to discuss negotiation topics. I have reached out to GREAT to begin a dialogue, and we will need to have our first meeting prior to November 1.
- 7) There is a discussion item to review the following policies: 4046 - Internet Searches Regarding Potential Employees, 4044 - Political Activity by Staff Members, 4043 - Professional Boundaries and Appropriate Relationships Between Employees and Students, 4042 - Employee Social Security Numbers, 4041 - Staff Dress and Appearance, 4039 - Employment of Classified Staff, 4038 - Classified Staff Defined, 4037 - Reduction In Force
- 8) There is a discussion item to review the Strategic Plan for the district. Hard copies of the plan will be available at the meeting since it is a working document. The plan is for 2024 through 2029, so we will discuss progress we have made in the last year and plans for the future. This will be an ongoing discussion item throughout the year.
- 9) The superintendent evaluation form from the NASB will be sent to board members sometime in October for review at the November board meeting. There is an action item to officially select the NASB Leadership Evaluation Form as was discussed in the September meeting. We do need to have a board action to officially change the evaluation tool.
- 10) We have started Sunday Open Gym sessions at both Gordon and Rushville. We have had decent attendance. We will try to offer them when we have staff able to volunteer their time to supervise.

- 11) We held 6-12 Curriculum Meetings during the October 13 inservice day. Schools also held accreditation meetings and the K-12 Math Curriculum Committee met to review potential new math curriculum to narrow the options down. We hope to have a new curriculum selected and presented to the board in the Spring of 2026.
- 12) We have received lead testing results back from the Nebraska Department of Public Health. We had three water fountains in the district that tested for levels that were too high. Two at Rushville Elementary School and one at Gordon-Rushville Middle School. We have disabled those water fountains for the time being until we can fill out the necessary grant paperwork to replace components.
- 13) The NASB State Conference is in Omaha on November 19-21. Please let me know if you would like to attend and we can get you registered.
- 14) We would like to congratulate Mrs. Robin Johnson on being selected for the Lozier LIGHTS Outstanding Principal Award. Mrs. Johnson will attend an award ceremony in Omaha on October 30. Gordon Elementary will also receive a gift of \$25,000 and Mrs. Johnson will receive an award of \$10,000 for being a recipient of the award. There were only four recipients across the state of Nebraska this year. Congratulations Mrs. Johnson!
- 15) We will need to have a facility/transportation committee meeting in the next two months sometime. We have a need to purchase a new bus in the next year or so, and we need to discuss ideas and options for a replacement.
- 16) GRHS FFA is applying for grants to put a small livestock barn at the bus barn location. I will have an informational handout from Mr. McKimmey at the board meeting regarding specifics of the plan and idea.

Sick Days: 5 hours

PTO/Vacation Days: 0

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	59,713.06	59,713.06	0.00	(59,713.06)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	28,434.59	28,434.59	0.00	(28,434.59)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	36,822.71	36,822.71	0.00	(36,822.71)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	30,777.86	30,777.86	0.00	(30,777.86)
111	SALARIES/TEACHER-PROF. STAFF	0.00	155,748.22	155,748.22	0.00	(155,748.22)
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	455.00	455.00	0.00	(455.00)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	647.50	647.50	0.00	(647.50)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	47.06	47.06	0.00	(47.06)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	262.50	262.50	0.00	(262.50)
113	SALARIES/SUBSTITUTES	0.00	1,412.06	1,412.06	0.00	(1,412.06)
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	0.00	7,633.80	7,633.80	0.00	(7,633.80)
114	SALARIES/TECHNICAL STAFF	0.00	7,633.80	7,633.80	0.00	(7,633.80)
01 1100 130 000 0 000	OVERTIME/MISC SALARIES	0.00	20.20	20.20	0.00	(20.20)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	20.20	20.20	0.00	(20.20)
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	11,137.58	11,137.58	0.00	(11,137.58)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	3,887.33	3,887.33	0.00	(3,887.33)
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,745.09	15,745.09	0.00	(15,745.09)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	7,020.89	7,020.89	0.00	(7,020.89)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,519.77	8,519.77	0.00	(8,519.77)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	7,791.56	7,791.56	0.00	(7,791.56)
151	ADDITIONAL COMP/TEACHERS	0.00	54,102.22	54,102.22	0.00	(54,102.22)
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	0.00	1,541.33	1,541.33	0.00	(1,541.33)
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	0.00	1,541.33	1,541.33	0.00	(1,541.33)
01 1100 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	2,500.70	2,500.70	0.00	(2,500.70)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,187.20	1,187.20	0.00	(1,187.20)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	582.88	582.88	0.00	(582.88)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,374.17	1,374.17	0.00	(1,374.17)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	442.55	442.55	0.00	(442.55)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	269.22	269.22	0.00	(269.22)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	108.76	108.76	0.00	(108.76)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	186.76	186.76	0.00	(186.76)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	6,652.24	6,652.24	0.00	(6,652.24)
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	2.89	2.89	0.00	(2.89)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	3.91	3.91	0.00	(3.91)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	6.80	6.80	0.00	(6.80)
01 1100 220 000 0 000	SOCIAL SECURITY	0.00	1.54	1.54	0.00	(1.54)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1.54	1.54	0.00	(1.54)
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	4,464.27	4,464.27	0.00	(4,464.27)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1,923.10	1,923.10	0.00	(1,923.10)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2,613.84	2,613.84	0.00	(2,613.84)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2,458.27	2,458.27	0.00	(2,458.27)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	965.00	965.00	0.00	(965.00)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	471.89	471.89	0.00	(471.89)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	601.55	601.55	0.00	(601.55)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	554.85	554.85	0.00	(554.85)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	14,052.77	14,052.77	0.00	(14,052.77)
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	29.20	29.20	0.00	(29.20)

10/10/2025 11:57 AM

Budget VS Actual EOM September 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	48.47	48.47	0.00	(48.47)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	3.60	3.60	0.00	(3.60)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	19.82	19.82	0.00	(19.82)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	101.09	101.09	0.00	(101.09)
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	431.63	431.63	0.00	(431.63)
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	87.14	87.14	0.00	(87.14)
224	SOCIAL SECURITY/TECHNICAL STAFF	0.00	518.77	518.77	0.00	(518.77)
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	1.63	1.63	0.00	(1.63)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1.63	1.63	0.00	(1.63)
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5,705.44	5,705.44	0.00	(5,705.44)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,288.58	2,288.58	0.00	(2,288.58)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,963.88	2,963.88	0.00	(2,963.88)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,790.44	2,790.44	0.00	(2,790.44)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	498.16	498.16	0.00	(498.16)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	249.08	249.08	0.00	(249.08)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	373.62	373.62	0.00	(373.62)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	373.62	373.62	0.00	(373.62)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	15,242.82	15,242.82	0.00	(15,242.82)
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	2.83	2.83	0.00	(2.83)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	4.22	4.22	0.00	(4.22)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	7.05	7.05	0.00	(7.05)
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	0.00	614.59	614.59	0.00	(614.59)
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	124.54	124.54	0.00	(124.54)
234	RETIREMENT/TECHNICAL STAFF	0.00	739.13	739.13	0.00	(739.13)
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	0.00	1,640.00	1,640.00	0.00	(1,640.00)
330	REGISTRATIONS/TRAINING FEES	0.00	1,640.00	1,640.00	0.00	(1,640.00)
01 1100 443 000 0 000	RENTALS	0.00	1,841.61	1,841.61	0.00	(1,841.61)
443	RENTALS	0.00	1,841.61	1,841.61	0.00	(1,841.61)
01 1100 530 000 0 000	OTHER COMMUNICATIONS	0.00	3,389.62	3,389.62	0.00	(3,389.62)
530	OTHER COMMUNICATIONS	0.00	3,389.62	3,389.62	0.00	(3,389.62)
01 1100 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 001 0 000	SUPPLIES	0.00	737.39	737.39	0.00	(737.39)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	2,369.03	2,369.03	0.00	(2,369.03)
01 1100 610 014 0 000	SUPPLIES	0.00	2,249.09	2,249.09	0.00	(2,249.09)
01 1100 610 015 0 000	SUPPLIES	0.00	542.52	542.52	0.00	(542.52)
610	SUPPLIES	0.00	5,898.03	5,898.03	0.00	(5,898.03)
01 1100 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	816.16	816.16	0.00	(816.16)
01 1100 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	0.00	816.16	816.16	0.00	(816.16)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	868.51	868.51	0.00	(868.51)
650	TECHNOLOGY SUPPLIES	0.00	868.51	868.51	0.00	(868.51)
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	0.00	0.00	0.00	0.00
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
735	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
01 1100 810 000 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
01 1100 810 001 0 000	DUES AND FEES	0.00	375.00	375.00	0.00	(375.00)
810	DUES AND FEES	0.00	375.00	375.00	0.00	(375.00)
01 1100 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	1,368.10	1,368.10	0.00	(1,368.10)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	49.90	49.90	0.00	(49.90)
01 1100 890 015 0 000	OTHER MISC OBJECTS	0.00	9.50	9.50	0.00	(9.50)

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890	OTHER MISC SERVICES	0.00	1,427.50	1,427.50	0.00	(1,427.50)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	274,038.10	274,038.10	0.00	(274,038.10)
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	0.00	5,590.50	5,590.50	0.00	(5,590.50)
111	SALARIES/TEACHER-PROF.STAFF	0.00	5,590.50	5,590.50	0.00	(5,590.50)
01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	813.12	813.12	0.00	(813.12)
151	ADDITIONAL COMP/TEACHERS	0.00	813.12	813.12	0.00	(813.12)
01 1150 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	635.74	635.74	0.00	(635.74)
01 1150 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	92.47	92.47	0.00	(92.47)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	728.21	728.21	0.00	(728.21)
01 1150 221 000 0 000	SOCIAL SECURITY	0.00	414.47	414.47	0.00	(414.47)
01 1150 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	60.27	60.27	0.00	(60.27)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	474.74	474.74	0.00	(474.74)
01 1150 231 000 0 000	RETIREMENT	0.00	449.99	449.99	0.00	(449.99)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	449.99	449.99	0.00	(449.99)
1150	LIMITED ENGLISH PROFICIENCY	0.00	8,056.56	8,056.56	0.00	(8,056.56)
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	0.00	4,373.17	4,373.17	0.00	(4,373.17)
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	23,632.38	23,632.38	0.00	(23,632.38)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	44,323.12	44,323.12	0.00	(44,323.12)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	8,928.15	8,928.15	0.00	(8,928.15)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,384.84	7,384.84	0.00	(7,384.84)
111	SALARIES/TEACHER-PROF. STAFF	0.00	88,641.66	88,641.66	0.00	(88,641.66)
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	90.28	90.28	0.00	(90.28)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,685.09	2,685.09	0.00	(2,685.09)
112	SALARIES/PARAPROFESSIONALS	0.00	2,775.37	2,775.37	0.00	(2,775.37)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,284.45	1,284.45	0.00	(1,284.45)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,284.45	1,284.45	0.00	(1,284.45)
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	6,207.77	6,207.77	0.00	(6,207.77)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	12,743.01	12,743.01	0.00	(12,743.01)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,327.40	2,327.40	0.00	(2,327.40)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,312.01	2,312.01	0.00	(2,312.01)
151	ADDITIONAL COMP/TEACHERS	0.00	23,590.19	23,590.19	0.00	(23,590.19)
01 1160 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	547.16	547.16	0.00	(547.16)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	610.16	610.16	0.00	(610.16)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	102.11	102.11	0.00	(102.11)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	118.05	118.05	0.00	(118.05)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,377.48	1,377.48	0.00	(1,377.48)
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	558.65	558.65	0.00	(558.65)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	558.65	558.65	0.00	(558.65)
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	93.90	93.90	0.00	(93.90)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	93.90	93.90	0.00	(93.90)
01 1160 221 000 0 000	SOCIAL SECURITY	0.00	319.72	319.72	0.00	(319.72)
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,672.58	1,672.58	0.00	(1,672.58)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	3,181.37	3,181.37	0.00	(3,181.37)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	674.27	674.27	0.00	(674.27)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	558.33	558.33	0.00	(558.33)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	440.82	440.82	0.00	(440.82)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	921.50	921.50	0.00	(921.50)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	176.23	176.23	0.00	(176.23)

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01 1160 221 015 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	174.75	174.75	0.00	(174.75)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	8,119.57	8,119.57	0.00	(8,119.57)
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	6.91	6.91	0.00	(6.91)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	165.99	165.99	0.00	(165.99)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	172.90	172.90	0.00	(172.90)
01 1160 231 000 0 000	RETIREMENT	0.00	351.99	351.99	0.00	(351.99)
01 1160 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1,901.53	1,901.53	0.00	(1,901.53)
01 1160 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,567.27	3,567.27	0.00	(3,567.27)
01 1160 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	718.59	718.59	0.00	(718.59)
01 1160 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	594.24	594.24	0.00	(594.24)
01 1160 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	311.35	311.35	0.00	(311.35)
01 1160 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	341.24	341.24	0.00	(341.24)
01 1160 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1.25	1.25	0.00	(1.25)
01 1160 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	62.27	62.27	0.00	(62.27)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	7,849.73	7,849.73	0.00	(7,849.73)
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	216.96	216.96	0.00	(216.96)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	216.96	216.96	0.00	(216.96)
1160	POVERTY PROGRAM	0.00	134,680.86	134,680.86	0.00	(134,680.86)
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	942.40	942.40	0.00	(942.40)
110	SALARIES/NON-INSTRUCTIONAL	0.00	942.40	942.40	0.00	(942.40)
01 1200 111 000 0 000	SPECIAL ED SALARIES	0.00	4,798.62	4,798.62	0.00	(4,798.62)
01 1200 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,651.29	5,651.29	0.00	(5,651.29)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,962.85	3,962.85	0.00	(3,962.85)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,586.06	3,586.06	0.00	(3,586.06)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,718.31	2,718.31	0.00	(2,718.31)
111	SALARIES/TEACHER-PROF. STAFF	0.00	20,717.13	20,717.13	0.00	(20,717.13)
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,857.49	2,857.49	0.00	(2,857.49)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	17,994.10	17,994.10	0.00	(17,994.10)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	8,582.12	8,582.12	0.00	(8,582.12)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,185.87	3,185.87	0.00	(3,185.87)
112	SALARIES/PARAPROFESSIONALS	0.00	32,619.58	32,619.58	0.00	(32,619.58)
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	17.50	17.50	0.00	(17.50)
01 1200 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,230.06	1,230.06	0.00	(1,230.06)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	17.50	17.50	0.00	(17.50)
113	SALARIES/SUBSTITUTES	0.00	1,265.06	1,265.06	0.00	(1,265.06)
01 1200 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	88.17	88.17	0.00	(88.17)
01 1200 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	13.72	13.72	0.00	(13.72)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	101.89	101.89	0.00	(101.89)
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	116.79	116.79	0.00	(116.79)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	116.79	116.79	0.00	(116.79)
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	256.26	256.26	0.00	(256.26)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	246.01	246.01	0.00	(246.01)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	287.01	287.01	0.00	(287.01)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	102.50	102.50	0.00	(102.50)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	129.15	129.15	0.00	(129.15)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,528.49	1,528.49	0.00	(1,528.49)
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,080.73	1,080.73	0.00	(1,080.73)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	1,541.33	0.00	(1,541.33)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	1,541.33	0.00	(1,541.33)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	406.56	406.56	0.00	(406.56)
151	ADDITIONAL COMP/TEACHERS	0.00	7,119.37	7,119.37	0.00	(7,119.37)
01 1200 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	581.09	581.09	0.00	(581.09)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	16.87	16.87	0.00	(16.87)
01 1200 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	324.18	324.18	0.00	(324.18)

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01 1200 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	89.76	89.76	0.00	(89.76)
01 1200 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	46.29	46.29	0.00	(46.29)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,058.19	1,058.19	0.00	(1,058.19)
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	1,120.14	1,120.14	0.00	(1,120.14)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	1,120.14	1,120.14	0.00	(1,120.14)
01 1200 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	6.38	6.38	0.00	(6.38)
01 1200 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	73.13	73.13	0.00	(73.13)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	79.51	79.51	0.00	(79.51)
01 1200 221 000 0 000	SOCIAL SECURITY	0.00	370.82	370.82	0.00	(370.82)
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	387.33	387.33	0.00	(387.33)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	297.21	297.21	0.00	(297.21)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	282.17	282.17	0.00	(282.17)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	216.75	216.75	0.00	(216.75)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	114.11	114.11	0.00	(114.11)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	71.83	71.83	0.00	(71.83)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	108.94	108.94	0.00	(108.94)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	117.91	117.91	0.00	(117.91)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	30.95	30.95	0.00	(30.95)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,998.02	1,998.02	0.00	(1,998.02)
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	217.88	217.88	0.00	(217.88)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	1,196.05	1,196.05	0.00	(1,196.05)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	642.94	642.94	0.00	(642.94)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	241.53	241.53	0.00	(241.53)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	2,298.40	2,298.40	0.00	(2,298.40)
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	1.22	1.22	0.00	(1.22)
01 1200 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	94.10	94.10	0.00	(94.10)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	1.07	1.07	0.00	(1.07)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	96.39	96.39	0.00	(96.39)
01 1200 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	7.13	7.13	0.00	(7.13)
01 1200 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	76.85	76.85	0.00	(76.85)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	83.98	83.98	0.00	(83.98)
01 1200 231 000 0 000	RETIREMENT	0.00	406.99	406.99	0.00	(406.99)
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	474.63	474.63	0.00	(474.63)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	342.73	342.73	0.00	(342.73)
01 1200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	296.77	296.77	0.00	(296.77)
01 1200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	229.23	229.23	0.00	(229.23)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,750.35	1,750.35	0.00	(1,750.35)
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	230.89	230.89	0.00	(230.89)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,463.35	1,463.35	0.00	(1,463.35)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	693.44	693.44	0.00	(693.44)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	257.42	257.42	0.00	(257.42)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	2,645.10	2,645.10	0.00	(2,645.10)
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	1.41	1.41	0.00	(1.41)
01 1200 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	1.42	1.42	0.00	(1.42)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	2.83	2.83	0.00	(2.83)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	0.00	1,462.59	1,462.59	0.00	(1,462.59)
320	PUPIL SERVICES	0.00	1,462.59	1,462.59	0.00	(1,462.59)
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 0 000	SUPPLIES	0.00	153.42	153.42	0.00	(153.42)
01 1200 610 014 0 000	SUPPLIES	0.00	9.45	9.45	0.00	(9.45)
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	162.87	162.87	0.00	(162.87)
01 1200 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1200 810 000 0 000	DUES AND FEES	0.00	308.00	308.00	0.00	(308.00)
810	DUES AND FEES	0.00	308.00	308.00	0.00	(308.00)
1200	SPECIAL EDUCATION PROGRAMS	0.00	75,948.59	75,948.59	0.00	(75,948.59)
1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	0.00	88.83	88.83	0.00	(88.83)
151	ADDITIONAL COMP/TEACHERS	0.00	88.83	88.83	0.00	(88.83)
01 1295 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	10.32	10.32	0.00	(10.32)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	10.32	10.32	0.00	(10.32)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.76	5.76	0.00	(5.76)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.76	5.76	0.00	(5.76)
01 1295 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7.18	7.18	0.00	(7.18)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	7.18	7.18	0.00	(7.18)
1295	SPED INST.UNIFIED SPORTS	0.00	112.09	112.09	0.00	(112.09)
2120	GUIDANCE SERVICES					
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,562.72	7,562.72	0.00	(7,562.72)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,175.50	4,175.50	0.00	(4,175.50)
111	SALARIES/TEACHER-PROF. STAFF	0.00	11,738.22	11,738.22	0.00	(11,738.22)
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	1,541.33	0.00	(1,541.33)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,156.00	1,156.00	0.00	(1,156.00)
151	ADDITIONAL COMP/TEACHERS	0.00	2,697.33	2,697.33	0.00	(2,697.33)
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	544.65	544.65	0.00	(544.65)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	314.72	314.72	0.00	(314.72)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	111.00	111.00	0.00	(111.00)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	87.12	87.12	0.00	(87.12)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,057.49	1,057.49	0.00	(1,057.49)
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	608.77	608.77	0.00	(608.77)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	336.09	336.09	0.00	(336.09)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	124.54	124.54	0.00	(124.54)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,069.40	1,069.40	0.00	(1,069.40)
01 2120 320 000 0 000	PUPIL SERVICES	0.00	1,800.00	1,800.00	0.00	(1,800.00)
320	PUPIL SERVICES	0.00	1,800.00	1,800.00	0.00	(1,800.00)
2120	GUIDANCE SERVICES	0.00	18,362.44	18,362.44	0.00	(18,362.44)
2130	HEALTH SERVICES					
01 2130 610 000 0 000	SUPPLIES	0.00	180.04	180.04	0.00	(180.04)
610	SUPPLIES	0.00	180.04	180.04	0.00	(180.04)
2130	HEALTH SERVICES	0.00	180.04	180.04	0.00	(180.04)
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2161	OCCUPATIONAL THERAPY S/A					
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	0.00	2,033.00	2,033.00	0.00	(2,033.00)
340	OTHER PROFESSIONAL SERVICES	0.00	2,033.00	2,033.00	0.00	(2,033.00)
01 2161 580 000 0 000	TRAVEL	0.00	275.80	275.80	0.00	(275.80)
580	TRAVEL	0.00	275.80	275.80	0.00	(275.80)
2161	OCCUPATIONAL THERAPY S/A	0.00	2,308.80	2,308.80	0.00	(2,308.80)
2162	OT AGE 3/5					
01 2162 340 000 0 000	3-5 OT SERVICES	0.00	1,178.00	1,178.00	0.00	(1,178.00)
340	OTHER PROFESSIONAL SERVICES	0.00	1,178.00	1,178.00	0.00	(1,178.00)
2162	OT AGE 3/5	0.00	1,178.00	1,178.00	0.00	(1,178.00)
2163	OT SERVICES AGE B/2					
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	0.00	228.00	228.00	0.00	(228.00)
340	OTHER PROFESSIONAL SERVICES	0.00	228.00	228.00	0.00	(228.00)
2163	OT SERVICES AGE B/2	0.00	228.00	228.00	0.00	(228.00)
2171	PHYSICAL THERAPY SCHOOL AGE					
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
2171	PHYSICAL THERAPY SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2173	PHYSICAL THERAPY AGE B/2					
01 2173 334 000 0 000	MILEAGE	0.00	114.80	114.80	0.00	(114.80)
334	MILEAGE PD/OTHER	0.00	114.80	114.80	0.00	(114.80)
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	0.00	276.21	276.21	0.00	(276.21)
340	OTHER PROFESSIONAL SERVICES	0.00	276.21	276.21	0.00	(276.21)
2173	PHYSICAL THERAPY AGE B/2	0.00	391.01	391.01	0.00	(391.01)
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2181	VISION SERVICES - SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2190	OTHER PUPIL SUPPORT SERV	0.00	0.00	0.00	0.00	0.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	75.00	75.00	0.00	(75.00)
330	REGISTRATIONS/TRAINING FEES	0.00	75.00	75.00	0.00	(75.00)
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	0.00	75.00	75.00	0.00	(75.00)
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	0.00	4,666.96	4,666.96	0.00	(4,666.96)
111	SALARIES/TEACHER-PROF.STAFF	0.00	4,666.96	4,666.96	0.00	(4,666.96)
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	1,541.33	0.00	(1,541.33)
151	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	1,541.33	0.00	(1,541.33)
01 2220 221 000 0 000	SOCIAL SECURITY	0.00	297.46	297.46	0.00	(297.46)
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	98.25	98.25	0.00	(98.25)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	395.71	395.71	0.00	(395.71)
01 2220 231 000 0 000	RETIREMENT	0.00	375.45	375.45	0.00	(375.45)
01 2220 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	124.54	124.54	0.00	(124.54)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	499.99	499.99	0.00	(499.99)
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 001 0 000	BOOKS AND PERIODICALS	0.00	312.66	312.66	0.00	(312.66)
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	278.71	278.71	0.00	(278.71)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	109.11	109.11	0.00	(109.11)
640	BOOKS AND PERIODICALS	0.00	700.48	700.48	0.00	(700.48)
01 2220 641 000 0 000	EBOOKS	0.00	0.00	0.00	0.00	0.00
641	E BOOKS	0.00	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2220 735 000 0 000	COMPUTER (SOFTWARE)	0.00	4,590.72	4,590.72	0.00	(4,590.72)
735	COMPUTER (SOFTWARE)	0.00	4,590.72	4,590.72	0.00	(4,590.72)
2220	LIBRARY	0.00	12,395.19	12,395.19	0.00	(12,395.19)
2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	0.00	2,264.33	2,264.33	0.00	(2,264.33)
382	TELEPHONE	0.00	2,264.33	2,264.33	0.00	(2,264.33)
2224	EDUCATIONAL TV SERVICES	0.00	2,264.33	2,264.33	0.00	(2,264.33)
2310	BOARD OF EDUCATION					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	178.00	178.00	0.00	(178.00)
330	REGISTRATIONS/TRAINING FEES	0.00	178.00	178.00	0.00	(178.00)
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	3,648.00	3,648.00	0.00	(3,648.00)
340	OTHER PROFESSIONAL SERVICES	0.00	3,648.00	3,648.00	0.00	(3,648.00)
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 2310 810 000 0 000	DUES AND FEES	0.00	45.82	45.82	0.00	(45.82)
810	DUES AND FEES	0.00	45.82	45.82	0.00	(45.82)
2310	BOARD OF EDUCATION	0.00	3,871.82	3,871.82	0.00	(3,871.82)
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	0.00	12,767.80	12,767.80	0.00	(12,767.80)
105	SALARY-SUPERINTENDENT	0.00	12,767.80	12,767.80	0.00	(12,767.80)
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	8,951.11	8,951.11	0.00	(8,951.11)
110	SALARIES/NON-INSTRUCTIONAL	0.00	8,951.11	8,951.11	0.00	(8,951.11)
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,541.33	1,541.33	0.00	(1,541.33)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,541.33	1,541.33	0.00	(1,541.33)
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	3,081.83	3,081.83	0.00	(3,081.83)
151	ADDITIONAL COMP/TEACHERS	0.00	3,081.83	3,081.83	0.00	(3,081.83)
01 2320 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	78.44	78.44	0.00	(78.44)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	78.44	78.44	0.00	(78.44)
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.77	649.77	0.00	(649.77)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.77	649.77	0.00	(649.77)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	661.25	661.25	0.00	(661.25)
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	113.70	113.70	0.00	(113.70)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	774.95	774.95	0.00	(774.95)
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	217.02	217.02	0.00	(217.02)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	217.02	217.02	0.00	(217.02)
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	0.00	854.20	854.20	0.00	(854.20)
225	SOCIAL SECURITY/SUPERINTENDENT	0.00	854.20	854.20	0.00	(854.20)
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	720.35	720.35	0.00	(720.35)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	720.35	720.35	0.00	(720.35)
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	124.47	124.47	0.00	(124.47)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	124.47	124.47	0.00	(124.47)
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	0.00	1,028.18	1,028.18	0.00	(1,028.18)
235	RETIREMENT/SUPERINTENDENTS	0.00	1,028.18	1,028.18	0.00	(1,028.18)
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	0.00	130.00	130.00	0.00	(130.00)
330	REGISTRATIONS/TRAINING FEES	0.00	130.00	130.00	0.00	(130.00)
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	0.00	300.50	300.50	0.00	(300.50)
350	TECHNICAL SERVICES	0.00	300.50	300.50	0.00	(300.50)
01 2320 382 000 0 000	TELEPHONE	0.00	465.12	465.12	0.00	(465.12)
382	TELEPHONE	0.00	465.12	465.12	0.00	(465.12)
01 2320 540 000 0 000	ADVERTISING AND PRINTING	0.00	129.28	129.28	0.00	(129.28)
540	ADVERTISING AND PRINTING	0.00	129.28	129.28	0.00	(129.28)
01 2320 610 000 0 000	SUPPLIES	0.00	181.29	181.29	0.00	(181.29)
610	SUPPLIES	0.00	181.29	181.29	0.00	(181.29)
01 2320 810 000 0 000	DUES AND FEES	0.00	2,308.00	2,308.00	0.00	(2,308.00)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
810	DUES AND FEES	0.00	2,308.00	2,308.00	0.00	(2,308.00)
01 2320 890 000 0 000	OTHER MISC OBJECTS	0.00	709.97	709.97	0.00	(709.97)
890	OTHER MISC SERVICES	0.00	709.97	709.97	0.00	(709.97)
2320	EXECUTIVE ADMINISTRATION	0.00	35,013.61	35,013.61	0.00	(35,013.61)
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	0.00	1,608.00	1,608.00	0.00	(1,608.00)
317	LEGAL SERVICES	0.00	1,608.00	1,608.00	0.00	(1,608.00)
2330	DIST LEGAL SERVICES	0.00	1,608.00	1,608.00	0.00	(1,608.00)
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,750.91	2,750.91	0.00	(2,750.91)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,112.09	3,112.09	0.00	(3,112.09)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,750.19	1,750.19	0.00	(1,750.19)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,524.70	2,524.70	0.00	(2,524.70)
110	SALARIES/NON-INSTRUCTIONAL	0.00	10,137.89	10,137.89	0.00	(10,137.89)
01 2410 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,272.51	8,272.51	0.00	(8,272.51)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,475.30	7,475.30	0.00	(7,475.30)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,811.16	3,811.16	0.00	(3,811.16)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,858.83	6,858.83	0.00	(6,858.83)
111	SALARIES/TEACHER-PROF.STAFF	0.00	26,417.80	26,417.80	0.00	(26,417.80)
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	280.69	280.69	0.00	(280.69)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	171.20	171.20	0.00	(171.20)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	25.47	25.47	0.00	(25.47)
01 2410 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	30.56	30.56	0.00	(30.56)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	507.92	507.92	0.00	(507.92)
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,354.45	2,354.45	0.00	(2,354.45)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,208.81	2,208.81	0.00	(2,208.81)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,605.55	1,605.55	0.00	(1,605.55)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,354.45	2,354.45	0.00	(2,354.45)
151	ADDITIONAL COMP/TEACHERS	0.00	8,523.26	8,523.26	0.00	(8,523.26)
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	726.22	726.22	0.00	(726.22)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	726.22	726.22	0.00	(726.22)
01 2410 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	663.04	663.04	0.00	(663.04)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	640.55	640.55	0.00	(640.55)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	65.17	65.17	0.00	(65.17)
01 2410 211 013 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	147.64	147.64	0.00	(147.64)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	75.94	75.94	0.00	(75.94)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,592.34	1,592.34	0.00	(1,592.34)
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	231.92	231.92	0.00	(231.92)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	163.36	163.36	0.00	(163.36)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	135.84	135.84	0.00	(135.84)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	195.48	195.48	0.00	(195.48)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	726.60	726.60	0.00	(726.60)
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	504.73	504.73	0.00	(504.73)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	571.86	571.86	0.00	(571.86)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	283.94	283.94	0.00	(283.94)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	512.28	512.28	0.00	(512.28)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	167.52	167.52	0.00	(167.52)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	151.12	151.12	0.00	(151.12)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	121.27	121.27	0.00	(121.27)

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Budget VS Actual EOM September 2025

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 221 015 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	178.63	178.63	0.00	(178.63)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,491.35	2,491.35	0.00	(2,491.35)
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	243.86	243.86	0.00	(243.86)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	264.12	264.12	0.00	(264.12)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	142.71	142.71	0.00	(142.71)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	205.43	205.43	0.00	(205.43)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	856.12	856.12	0.00	(856.12)
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	666.01	666.01	0.00	(666.01)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	601.83	601.83	0.00	(601.83)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	306.81	306.81	0.00	(306.81)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	552.13	552.13	0.00	(552.13)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	2,126.78	2,126.78	0.00	(2,126.78)
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	0.00	65.00	65.00	0.00	(65.00)
330	REGISTRATIONS/TRAINING FEES	0.00	65.00	65.00	0.00	(65.00)
01 2410 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 001 0 000	SUPPLIES	0.00	14.84	14.84	0.00	(14.84)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	14.84	14.84	0.00	(14.84)
01 2410 810 000 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
01 2410 810 001 0 000	DUES AND FEES	0.00	368.00	368.00	0.00	(368.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	368.00	368.00	0.00	(368.00)
01 2410 810 014 0 000	DUES AND FEES	0.00	368.00	368.00	0.00	(368.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	368.00	368.00	0.00	(368.00)
810	DUES AND FEES	0.00	1,472.00	1,472.00	0.00	(1,472.00)
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 2410 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	0.00	55,658.12	55,658.12	0.00	(55,658.12)
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
2580	ADMIN TECH SERVICES	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	5,363.65	5,363.65	0.00	(5,363.65)
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	8,712.37	8,712.37	0.00	(8,712.37)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	7,555.84	7,555.84	0.00	(7,555.84)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,581.66	4,581.66	0.00	(4,581.66)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	8,020.10	8,020.10	0.00	(8,020.10)
110	SALARIES/NON-INSTRUCTIONAL	0.00	34,233.62	34,233.62	0.00	(34,233.62)
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	110.24	110.24	0.00	(110.24)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	45.66	45.66	0.00	(45.66)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	11.54	11.54	0.00	(11.54)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	16.16	16.16	0.00	(16.16)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	183.60	183.60	0.00	(183.60)
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	813.12	813.12	0.00	(813.12)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,082.66	3,082.66	0.00	(3,082.66)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,312.00	2,312.00	0.00	(2,312.00)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,853.32	3,853.32	0.00	(3,853.32)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	10,061.10	10,061.10	0.00	(10,061.10)
01 2610 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	3,082.66	3,082.66	0.00	(3,082.66)
151	ADDITIONAL COMP/TEACHERS	0.00	3,082.66	3,082.66	0.00	(3,082.66)
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	624.76	624.76	0.00	(624.76)
01 2610 210 000 1 000	GROUP INSURANCE-NON	0.00	94.71	94.71	0.00	(94.71)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
INSTRUCTIONAL						
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	719.47	719.47	0.00	(719.47)
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	388.33	388.33	0.00	(388.33)
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	664.64	664.64	0.00	(664.64)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	575.29	575.29	0.00	(575.29)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	325.65	325.65	0.00	(325.65)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	541.76	541.76	0.00	(541.76)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	58.87	58.87	0.00	(58.87)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	232.48	232.48	0.00	(232.48)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	164.92	164.92	0.00	(164.92)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	258.27	258.27	0.00	(258.27)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	3,210.21	3,210.21	0.00	(3,210.21)
01 2610 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	230.35	230.35	0.00	(230.35)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	230.35	230.35	0.00	(230.35)
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	431.70	431.70	0.00	(431.70)
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	430.00	430.00	0.00	(430.00)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	489.35	489.35	0.00	(489.35)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	369.44	369.44	0.00	(369.44)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	612.02	612.02	0.00	(612.02)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	124.54	124.54	0.00	(124.54)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	62.27	62.27	0.00	(62.27)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	311.35	311.35	0.00	(311.35)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	2,830.67	2,830.67	0.00	(2,830.67)
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,017.18	1,017.18	0.00	(1,017.18)
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00	0.00
01 2610 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	1,017.18	1,017.18	0.00	(1,017.18)
01 2610 382 000 0 000	TELEPHONE	0.00	769.61	769.61	0.00	(769.61)
382	TELEPHONE	0.00	769.61	769.61	0.00	(769.61)
01 2610 410 000 0 000	WATER AND SEWER	0.00	36,539.18	36,539.18	0.00	(36,539.18)
410	WATER AND SEWER	0.00	36,539.18	36,539.18	0.00	(36,539.18)
01 2610 443 000 0 000	RENTALS	0.00	0.00	0.00	0.00	0.00
443	RENTALS	0.00	0.00	0.00	0.00	0.00
01 2610 520 000 0 000	PROPERTY INSURANCE	0.00	198,956.00	198,956.00	0.00	(198,956.00)
520	PROPERTY INSURANCE	0.00	198,956.00	198,956.00	0.00	(198,956.00)
01 2610 531 000 0 000	POSTAGE	0.00	43.65	43.65	0.00	(43.65)
531	POSTAGE	0.00	43.65	43.65	0.00	(43.65)
01 2610 610 000 0 000	SUPPLIES	0.00	1,051.52	1,051.52	0.00	(1,051.52)
01 2610 610 001 0 000	SUPPLIES	0.00	7,836.08	7,836.08	0.00	(7,836.08)
01 2610 610 013 0 000	SUPPLIES	0.00	1,441.53	1,441.53	0.00	(1,441.53)
01 2610 610 014 0 000	SUPPLIES	0.00	21.89	21.89	0.00	(21.89)
01 2610 610 015 0 000	SUPPLIES	0.00	4,330.68	4,330.68	0.00	(4,330.68)
610	SUPPLIES	0.00	14,681.70	14,681.70	0.00	(14,681.70)
01 2610 621 000 0 000	UTILITIES	0.00	6,892.98	6,892.98	0.00	(6,892.98)
621	NATURAL GAS	0.00	6,892.98	6,892.98	0.00	(6,892.98)
2610	OPERATION OF PLANT	0.00	313,451.98	313,451.98	0.00	(313,451.98)
2620	MAINTENANCE OF PLANT					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,890.50	1,890.50	0.00	(1,890.50)
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,345.00	1,345.00	0.00	(1,345.00)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	265.00	265.00	0.00	(265.00)
340	OTHER PROFESSIONAL SERVICES	0.00	3,500.50	3,500.50	0.00	(3,500.50)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2620 610 001 0 000	SUPPLIES	0.00	1,459.28	1,459.28	0.00	(1,459.28)
610	SUPPLIES	0.00	1,459.28	1,459.28	0.00	(1,459.28)
01 2620 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 2620 890 013 0 000	OTHER MISC OBJECTS	0.00	1,117.98	1,117.98	0.00	(1,117.98)
890	OTHER MISC SERVICES	0.00	1,117.98	1,117.98	0.00	(1,117.98)
2620	MAINTENANCE OF PLANT	0.00	6,077.76	6,077.76	0.00	(6,077.76)
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,057.00	1,057.00	0.00	(1,057.00)
110	SALARIES/NON-INSTRUCTIONAL	0.00	1,057.00	1,057.00	0.00	(1,057.00)
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	8.74	8.74	0.00	(8.74)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	8.74	8.74	0.00	(8.74)
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	73.74	73.74	0.00	(73.74)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	73.74	73.74	0.00	(73.74)
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	85.40	85.40	0.00	(85.40)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	85.40	85.40	0.00	(85.40)
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	0.00	481.38	481.38	0.00	(481.38)
352	OTHER PROF/STAFF DEVELOPMENT	0.00	481.38	481.38	0.00	(481.38)
01 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	1,204.27	1,204.27	0.00	(1,204.27)
890	OTHER MISC SERVICES	0.00	1,204.27	1,204.27	0.00	(1,204.27)
2710	REGULAR PUPIL TRANSPORTATION	0.00	2,910.53	2,910.53	0.00	(2,910.53)
2720	SAFETY MONITOR					
01 2720 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
735	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
2720	SAFETY MONITOR	0.00	0.00	0.00	0.00	0.00
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	8,220.12	8,220.12	0.00	(8,220.12)
340	OTHER PROFESSIONAL SERVICES	0.00	8,220.12	8,220.12	0.00	(8,220.12)
01 2730 626 000 0 000	GAS AND OIL	0.00	199.06	199.06	0.00	(199.06)
626	GAS AND OIL	0.00	199.06	199.06	0.00	(199.06)
01 2730 890 000 0 000	OTHER MISC SERVICES	0.00	33,255.00	33,255.00	0.00	(33,255.00)
890	OTHER MISC SERVICES	0.00	33,255.00	33,255.00	0.00	(33,255.00)
2730	VEHICLE MAINTENANCE	0.00	41,674.18	41,674.18	0.00	(41,674.18)
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	3,055.03	3,055.03	0.00	(3,055.03)
01 2900 110 001 0 000	FOOD SERVICES	0.00	3,712.43	3,712.43	0.00	(3,712.43)
01 2900 110 013 0 000	FOOD SERVICES	0.00	1,680.25	1,680.25	0.00	(1,680.25)
01 2900 110 015 0 000	FOOD SERVICES	0.00	4,087.70	4,087.70	0.00	(4,087.70)
110	SALARIES/NON-INSTRUCTIONAL	0.00	12,535.41	12,535.41	0.00	(12,535.41)
01 2900 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,412.89	1,412.89	0.00	(1,412.89)
151	ADDITIONAL COMP/TEACHERS	0.00	1,412.89	1,412.89	0.00	(1,412.89)
01 2900 210 001 0 000	FOOD SERVICES	0.00	616.35	616.35	0.00	(616.35)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	616.35	616.35	0.00	(616.35)
01 2900 220 000 0 000	FOOD SERVICES	0.00	223.24	223.24	0.00	(223.24)
01 2900 220 001 0 000	FOOD SERVICES	0.00	261.39	261.39	0.00	(261.39)
01 2900 220 013 0 000	FOOD SERVICES	0.00	128.55	128.55	0.00	(128.55)
01 2900 220 015 0 000	FOOD SERVICES	0.00	312.70	312.70	0.00	(312.70)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	925.88	925.88	0.00	(925.88)
01 2900 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	103.25	103.25	0.00	(103.25)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	103.25	103.25	0.00	(103.25)
01 2900 230 000 0 000	FOOD SERVICES	0.00	245.77	245.77	0.00	(245.77)
01 2900 230 001 0 000	FOOD SERVICES	0.00	257.06	257.06	0.00	(257.06)
01 2900 230 013 0 000	FOOD SERVICES	0.00	135.77	135.77	0.00	(135.77)
01 2900 230 015 0 000	FOOD SERVICES	0.00	330.29	330.29	0.00	(330.29)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	968.89	968.89	0.00	(968.89)
2900	MAINTENANCE OF BLDGS	0.00	16,562.67	16,562.67	0.00	(16,562.67)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
3510 X		0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3540 890 000 0 000	OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL	0.00	0.00	0.00	0.00	0.00
3551	EDUCATION QUEST					
01 3551 610 000 0 000	SUPPLIES	0.00	1,992.96	1,992.96	0.00	(1,992.96)
610	SUPPLIES	0.00	1,992.96	1,992.96	0.00	(1,992.96)
01 3551 640 000 0 000	BOOKS AND PERIODICALS	0.00	295.01	295.01	0.00	(295.01)
640	BOOKS AND PERIODICALS	0.00	295.01	295.01	0.00	(295.01)
01 3551 890 000 0 000	TRAVEL	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3551	EDUCATION QUEST	0.00	2,287.97	2,287.97	0.00	(2,287.97)
3599	IN/OUT AND CA GRANT					
01 3599 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3599	IN/OUT AND CA GRANT	0.00	0.00	0.00	0.00	0.00
6200	TITLE I (CURRENT)					
01 6200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,282.25	5,282.25	0.00	(5,282.25)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,742.51	4,742.51	0.00	(4,742.51)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,515.92	6,515.92	0.00	(6,515.92)
111	SALARIES/TEACHER-PROF. STAFF	0.00	16,540.68	16,540.68	0.00	(16,540.68)
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.34	1,541.34	0.00	(1,541.34)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	579.33	579.33	0.00	(579.33)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	1,541.33	0.00	(1,541.33)
151	ADDITIONAL COMP/TEACHERS	0.00	3,662.00	3,662.00	0.00	(3,662.00)
01 6200 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	648.94	648.94	0.00	(648.94)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	79.27	79.27	0.00	(79.27)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	728.21	728.21	0.00	(728.21)
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	398.99	398.99	0.00	(398.99)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	265.64	265.64	0.00	(265.64)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	341.14	341.14	0.00	(341.14)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	115.79	115.79	0.00	(115.79)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	32.43	32.43	0.00	(32.43)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	80.70	80.70	0.00	(80.70)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,234.69	1,234.69	0.00	(1,234.69)
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	425.15	425.15	0.00	(425.15)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	381.73	381.73	0.00	(381.73)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	524.53	524.53	0.00	(524.53)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	124.54	124.54	0.00	(124.54)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,455.95	1,455.95	0.00	(1,455.95)
6200	TITLE I (CURRENT)	0.00	23,621.53	23,621.53	0.00	(23,621.53)
6406	IDEA-PRESCHOOL					
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6406	IDEA-PRESCHOOL	0.00	0.00	0.00	0.00	0.00
6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	0.00	9,301.49	9,301.49	0.00	(9,301.49)
01 6408 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,115.63	3,115.63	0.00	(3,115.63)

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Budget VS Actual EOM September 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,592.48	4,592.48	0.00	(4,592.48)
01 6408 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,718.30	2,718.30	0.00	(2,718.30)
111	SALARIES/TEACHER-PROF. STAFF	0.00	19,727.90	19,727.90	0.00	(19,727.90)
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,849.60	1,849.60	0.00	(1,849.60)
01 6408 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,233.06	1,233.06	0.00	(1,233.06)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	813.12	813.12	0.00	(813.12)
01 6408 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	406.56	406.56	0.00	(406.56)
151	ADDITIONAL COMP/TEACHERS	0.00	4,302.34	4,302.34	0.00	(4,302.34)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	604.34	604.34	0.00	(604.34)
01 6408 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	309.48	309.48	0.00	(309.48)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	107.00	107.00	0.00	(107.00)
01 6408 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	46.29	46.29	0.00	(46.29)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,067.11	1,067.11	0.00	(1,067.11)
01 6408 221 000 0 000	SOCIAL SECURITY	0.00	521.91	521.91	0.00	(521.91)
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	220.37	220.37	0.00	(220.37)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	228.37	228.37	0.00	(228.37)
01 6408 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	206.92	206.92	0.00	(206.92)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	104.52	104.52	0.00	(104.52)
01 6408 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	87.21	87.21	0.00	(87.21)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	40.43	40.43	0.00	(40.43)
01 6408 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	30.95	30.95	0.00	(30.95)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1,440.68	1,440.68	0.00	(1,440.68)
01 6408 231 000 0 000	RETIREMENT	0.00	748.83	748.83	0.00	(748.83)
01 6408 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	250.67	250.67	0.00	(250.67)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	369.56	369.56	0.00	(369.56)
01 6408 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	218.79	218.79	0.00	(218.79)
01 6408 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	124.54	124.54	0.00	(124.54)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,712.39	1,712.39	0.00	(1,712.39)
01 6408 610 000 0 000	SUPPLIES	0.00	10.50	10.50	0.00	(10.50)
610	SUPPLIES	0.00	10.50	10.50	0.00	(10.50)
6408	IDEA - BASE	0.00	28,260.92	28,260.92	0.00	(28,260.92)
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	685.52	685.52	0.00	(685.52)
01 6412 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	256.45	256.45	0.00	(256.45)
111	SALARIES/TEACHER-PROF. STAFF	0.00	941.97	941.97	0.00	(941.97)
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	154.13	154.13	0.00	(154.13)
01 6412 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	40.66	40.66	0.00	(40.66)
151	ADDITIONAL COMP/TEACHERS	0.00	194.79	194.79	0.00	(194.79)
01 6412 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	29.80	29.80	0.00	(29.80)
01 6412 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	4.72	4.72	0.00	(4.72)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	34.52	34.52	0.00	(34.52)
01 6412 221 000 0 000	SOCIAL SECURITY	0.00	50.65	50.65	0.00	(50.65)
01 6412 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	16.61	16.61	0.00	(16.61)
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	11.38	11.38	0.00	(11.38)
01 6412 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2.63	2.63	0.00	(2.63)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	81.27	81.27	0.00	(81.27)
01 6412 231 000 0 000	RETIREMENT	0.00	55.18	55.18	0.00	(55.18)
01 6412 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	20.64	20.64	0.00	(20.64)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	75.82	75.82	0.00	(75.82)
6412	IDEA/NON-PUBLIC	0.00	1,328.37	1,328.37	0.00	(1,328.37)
6418	PERK GRANT					

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Budget VS Actual EOM September 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6418 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	125.00	125.00	0.00	(125.00)
330	REGISTRATIONS/TRAINING FEES	0.00	125.00	125.00	0.00	(125.00)
6418	PERK GRANT	0.00	125.00	125.00	0.00	(125.00)
6910	INDIAN EDUCATION					
01 6910 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,308.52	1,308.52	0.00	(1,308.52)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	327.13	327.13	0.00	(327.13)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,391.84	1,391.84	0.00	(1,391.84)
111	SALARIES/TEACHER-PROF. STAFF	0.00	3,027.49	3,027.49	0.00	(3,027.49)
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	308.27	308.27	0.00	(308.27)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	77.07	77.07	0.00	(77.07)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	385.33	385.33	0.00	(385.33)
151	ADDITIONAL COMP/TEACHERS	0.00	770.67	770.67	0.00	(770.67)
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	96.87	96.87	0.00	(96.87)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	24.26	24.26	0.00	(24.26)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	104.92	104.92	0.00	(104.92)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	22.84	22.84	0.00	(22.84)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.72	5.72	0.00	(5.72)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	29.05	29.05	0.00	(29.05)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	283.66	283.66	0.00	(283.66)
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	105.34	105.34	0.00	(105.34)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	26.33	26.33	0.00	(26.33)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	112.03	112.03	0.00	(112.03)
01 6910 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	24.90	24.90	0.00	(24.90)
01 6910 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	6.23	6.23	0.00	(6.23)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	274.83	274.83	0.00	(274.83)
6910	INDIAN EDUCATION	0.00	4,356.65	4,356.65	0.00	(4,356.65)
6968	21ST CENTURY GRANT					
01 6968 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,682.09	1,682.09	0.00	(1,682.09)
01 6968 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,682.09	1,682.09	0.00	(1,682.09)
111	SALARIES/TEACHER-PROF. STAFF	0.00	3,364.18	3,364.18	0.00	(3,364.18)
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,122.90	1,122.90	0.00	(1,122.90)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,909.78	1,909.78	0.00	(1,909.78)
112	SALARIES/PARAPROFESSIONALS	0.00	3,032.68	3,032.68	0.00	(3,032.68)
01 6968 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	125.10	125.10	0.00	(125.10)
01 6968 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	125.10	125.10	0.00	(125.10)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	250.20	250.20	0.00	(250.20)
01 6968 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	85.89	85.89	0.00	(85.89)
01 6968 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	146.11	146.11	0.00	(146.11)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	232.00	232.00	0.00	(232.00)
01 6968 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	135.92	135.92	0.00	(135.92)
01 6968 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	135.91	135.91	0.00	(135.91)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	271.83	271.83	0.00	(271.83)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	9.00	9.00	0.00	(9.00)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	9.00	9.00	0.00	(9.00)
01 6968 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
6968	21ST CENTURY GRANT	0.00	7,159.89	7,159.89	0.00	(7,159.89)
6990	OTHER FEDERAL CATEGORICAL					
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6990	OTHER FEDERAL CATEGORICAL	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
6992	REAP GRANT					
01 6992 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,176.38	1,176.38	0.00	(1,176.38)
111	SALARIES/TEACHER-PROF.STAFF	0.00	1,176.38	1,176.38	0.00	(1,176.38)
01 6992 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	416.16	416.16	0.00	(416.16)
151	ADDITIONAL COMP/TEACHERS	0.00	416.16	416.16	0.00	(416.16)
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	83.79	83.79	0.00	(83.79)
01 6992 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	29.64	29.64	0.00	(29.64)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	113.43	113.43	0.00	(113.43)
01 6992 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	94.66	94.66	0.00	(94.66)
231	RETIREMENT/TEACH,PROF.STAFF	0.00	94.66	94.66	0.00	(94.66)
6992	REAP GRANT	0.00	1,800.63	1,800.63	0.00	(1,800.63)
6997	ESSER II					
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
6997	ESSER II	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS					
01 8000 912 000 0 000	TRANSFERS TO LUNCH FROM GENERAL	0.00	80,000.00	80,000.00	0.00	(80,000.00)
912	TRANSFERS TO LUNCH FROM GENERAL	0.00	80,000.00	80,000.00	0.00	(80,000.00)
8000	TRANSFERS	0.00	80,000.00	80,000.00	0.00	(80,000.00)
01	DISTRICT 10	0.00	1,155,988.64	1,155,988.64	0.00	(1,155,988.64)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 350 000 0 000	TECHNICAL SERVICES	0.00	6,350.00	6,350.00	0.00	(6,350.00)
350	TECHNICAL SERVICES	0.00	6,350.00	6,350.00	0.00	(6,350.00)
02 2900 450 000 0 000	CONSTRUCTION SERVICES	0.00	54,475.48	54,475.48	0.00	(54,475.48)
450	CONSTRUCTION SERVICES	0.00	54,475.48	54,475.48	0.00	(54,475.48)
2900	MAINTENANCE OF BLDGS	0.00	60,825.48	60,825.48	0.00	(60,825.48)
02	DEPRECIATION FUND	0.00	60,825.48	60,825.48	0.00	(60,825.48)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	5,585.98	5,585.98	0.00	(5,585.98)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	1,698.81	1,698.81	0.00	(1,698.81)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/ CLASS OF 26	0.00	493.58	493.58	0.00	(493.58)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	33.75	33.75	0.00	(33.75)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	259.00	259.00	0.00	(259.00)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	8,244.33	8,244.33	0.00	(8,244.33)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	200.00	200.00	0.00	(200.00)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	567.46	567.46	0.00	(567.46)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST.COUNCIL	0.00	37.10	37.10	0.00	(37.10)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/GES WW MISCELLAN	0.00	33.75	33.75	0.00	(33.75)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST.COUNCIL	0.00	200.00	200.00	0.00	(200.00)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	33.75	33.75	0.00	(33.75)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	33.75	33.75	0.00	(33.75)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/GES 4TH GRADE ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	29.85	29.85	0.00	(29.85)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 066	ACTIVITY SUPPLIES/GRHS SPED COFFEE SHOP	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 101	EXPENDITURE/MS ATHLETICS	0.00	279.93	279.93	0.00	(279.93)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	54.42	54.42	0.00	(54.42)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	4,285.94	4,285.94	0.00	(4,285.94)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	400.56	400.56	0.00	(400.56)
610	SUPPLIES	0.00	22,471.96	22,471.96	0.00	(22,471.96)
2900	MAINTENANCE OF BLDGS	0.00	22,471.96	22,471.96	0.00	(22,471.96)
05	ACTIVITIES FUND	0.00	22,471.96	22,471.96	0.00	(22,471.96)

BUDGET VS.ACTUAL (Exp.by Function)
 Budget VS Actual EOM September 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	0.00	235.20	235.20	0.00	(235.20)
610	SUPPLIES	0.00	235.20	235.20	0.00	(235.20)
06 3100 630 000 0 000	FOOD	0.00	23,837.46	23,837.46	0.00	(23,837.46)
630	FOOD	0.00	23,837.46	23,837.46	0.00	(23,837.46)
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	16,562.67	16,562.67	0.00	(16,562.67)
890	OTHER MISC SERVICES	0.00	16,562.67	16,562.67	0.00	(16,562.67)
3100	FOOD SERVICES	0.00	40,635.33	40,635.33	0.00	(40,635.33)
06	LUNCH FUND	0.00	40,635.33	40,635.33	0.00	(40,635.33)

BUDGET VS. ACTUAL (Exp. by Function)

Budget VS Actual EOM September 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
8000	TRANSFERS					
10 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
911	TRANSFERS TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	COOPERATIVE FUND D10	0.00	0.00	0.00	0.00	0.00

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	104,200.00	104,200.00	0.00	(104,200.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	60,800.00	60,800.00	0.00	(60,800.00)
754	OTHER TRANSFERS	0.00	165,000.00	165,000.00	0.00	(165,000.00)
8000	TRANSFERS	0.00	165,000.00	165,000.00	0.00	(165,000.00)
13	INVESTMENT FUND	0.00	165,000.00	165,000.00	0.00	(165,000.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
2730	VEHICLE MAINTENANCE					
70 2730 626 000 0 000	GAS AND OIL	0.00	150.01	150.01	0.00	(150.01)
626	GAS AND OIL	0.00	150.01	150.01	0.00	(150.01)
2730	VEHICLE MAINTENANCE	0.00	150.01	150.01	0.00	(150.01)
70	PETTY CASH FUND	0.00	150.01	150.01	0.00	(150.01)

BUDGET VS. ACTUAL (Exp. by Function)

Budget VS Actual EOM September 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		0.00	1,445,071.42	1,445,071.42	0.00	(1,445,071.42)

Revenue Summary Report
 Processing Month: 09/2025
 Revenue Summary Report EOM September 2025

Fund: 01 DISTRICT 10

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	0.00	1,021,104.31	1,021,104.31	0.00	(1,021,104.31)
01 1510	INTEREST ON INVESTMENT	0.00	1,187.85	1,187.85	0.00	(1,187.85)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	600.00	600.00	0.00	(600.00)
	Subtotal: 1000	0.00	1,022,892.16	1,022,892.16	0.00	(1,022,892.16)
01 3110	STATE AID	0.00	79,550.00	79,550.00	0.00	(79,550.00)
	Subtotal: STATE RECEIPTS	0.00	79,550.00	79,550.00	0.00	(79,550.00)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	0.00	1,423.43	1,423.43	0.00	(1,423.43)
	Subtotal: FEDERAL RECEIPTS	0.00	1,423.43	1,423.43	0.00	(1,423.43)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	16,562.67	16,562.67	0.00	(16,562.67)
	Subtotal: NON-REVENUE RECEIPTS	0.00	16,562.67	16,562.67	0.00	(16,562.67)
	Fund Total:	0.00	1,120,428.26	1,120,428.26	0.00	(1,120,428.26)

Revenue Summary Report
 Processing Month: 09/2025
 Revenue Summary Report EOM September 2025

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	271.00	271.00	0.00	(271.00)
	Subtotal: 1000	0.00	271.00	271.00	0.00	(271.00)
02 5301	INSURANCE ADJUSTMENTS	0.00	91,113.20	91,113.20	0.00	(91,113.20)
	Subtotal: NON-REVENUE RECEIPTS	0.00	91,113.20	91,113.20	0.00	(91,113.20)
	Fund Total:	0.00	91,384.20	91,384.20	0.00	(91,384.20)

Revenue Summary Report
 Processing Month: 09/2025
 Revenue Summary Report EOM September 2025

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	2,860.00	2,860.00	0.00	(2,860.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	7,270.00	7,270.00	0.00	(7,270.00)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	2,980.09	2,980.09	0.00	(2,980.09)
05 1790 0006	OTHER LOCAL REC/CLASS OF 25	0.00	480.82	480.82	0.00	(480.82)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	486.10	486.10	0.00	(486.10)
05 1790 0008	OTHER LOCAL REC/CLASS OF 27	0.00	2,364.53	2,364.53	0.00	(2,364.53)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	210.00	210.00	0.00	(210.00)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	667.63	667.63	0.00	(667.63)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	270.10	270.10	0.00	(270.10)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	147.00	147.00	0.00	(147.00)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	439.00	439.00	0.00	(439.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	460.00	460.00	0.00	(460.00)
05 1790 0047	OTHER LOCAL REC/GES INCENTIVES	0.00	112.00	112.00	0.00	(112.00)
05 1790 0049	OTHER LOCAL REC/WEIGHT LIFTING	0.00	364.29	364.29	0.00	(364.29)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	15.00	15.00	0.00	(15.00)
05 1790 0061	OTHER LOCAL REC/RES STUDENT INCENTIVES	0.00	38.00	38.00	0.00	(38.00)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	300.00	300.00	0.00	(300.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	1,216.00	1,216.00	0.00	(1,216.00)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	3,157.20	3,157.20	0.00	(3,157.20)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	290.00	290.00	0.00	(290.00)
Subtotal: 1000		0.00	24,127.76	24,127.76	0.00	(24,127.76)
Fund Total:		0.00	24,127.76	24,127.76	0.00	(24,127.76)

Revenue Summary Report
 Processing Month: 09/2025
 Revenue Summary Report EOM September 2025

Fund: 06 LUNCH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	0.00	24,491.37	24,491.37	0.00	(24,491.37)
06 1613	SALE OF MILK	0.00	38.13	38.13	0.00	(38.13)
06 1620	SALE OF ADULT LUNCHES	0.00	1,207.00	1,207.00	0.00	(1,207.00)
06 1990	OTHER LOCAL RECEIPTS	0.00	600.00	600.00	0.00	(600.00)
	Subtotal: 1000	0.00	26,336.50	26,336.50	0.00	(26,336.50)
06 4210	FRESH FRUIT & VEG. PROGRAM	0.00	1,016.82	1,016.82	0.00	(1,016.82)
	Subtotal: FEDERAL RECEIPTS	0.00	1,016.82	1,016.82	0.00	(1,016.82)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	80,000.00	80,000.00	0.00	(80,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	80,000.00	80,000.00	0.00	(80,000.00)
	Fund Total:	0.00	107,353.32	107,353.32	0.00	(107,353.32)

Revenue Summary Report
Processing Month: 09/2025
Revenue Summary Report EOM September 2025

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	30,990.65	30,990.65	0.00	(30,990.65)
08 1510	INTEREST ON INVESTMENT	0.00	139.01	139.01	0.00	(139.01)
Subtotal: 1000		0.00	31,129.66	31,129.66	0.00	(31,129.66)
Fund Total:		0.00	31,129.66	31,129.66	0.00	(31,129.66)

Revenue Summary Report
Processing Month: 09/2025
Revenue Summary Report EOM September 2025

Fund: 09 QUALIFIED CAPITAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	0.00	21,512.93	21,512.93	0.00	(21,512.93)
	Subtotal: 1000	0.00	21,512.93	21,512.93	0.00	(21,512.93)
	Fund Total:	0.00	21,512.93	21,512.93	0.00	(21,512.93)

Revenue Summary Report
Processing Month: 09/2025
Revenue Summary Report EOM September 2025

Fund: 13 INVESTMENT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	30,900.00	30,900.00	0.00	(30,900.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	30,900.00	30,900.00	0.00	(30,900.00)
	Fund Total:	0.00	30,900.00	30,900.00	0.00	(30,900.00)

Revenue Summary Report

Processing Month: 09/2025

Revenue Summary Report EOM September 2025

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	1,426,836.13	1,426,836.13	0.00	(1,426,836.13)

GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY
 Month of October 2025

GENERAL FUND

Reconciled Bank Balance, September 30, 2025	99,185.35
On Deposit, County Treasurer CC 139,933.04	+ <u>653,069.13</u>
Total Available Cash SC 513,136.09	752,254.48
Less: General Fund Bills	- 849,135.26
Plus or Minus Cash Balance	- 96,880.78
Transfer FROM Investment Fund	+ 98,000.00
Anticipated Checkbook Balance, End of Month	<u>1,119.22</u>

BUILDING FUND

Reconciled Bank Balance, September 30, 2025	1,210.35
On Deposit, County Treasurer CC 4,307.63	+ <u>19,457.97</u>
Total Available Cash SC 15,150.34	+ 20,668.32
Less Bills	- 0.00
Plus or Minus Cash Balance	+ 20,668.32
Transfer TO Investment Fund	- 19,600.00
Anticipated Checkbook Balance, End of Month	<u>1,068.32</u>

DISTRICT 10 DEPRECIATION FUND

Reconciled Bank Balance September 30, 2025	+ 92,130.09
Less Bills	- 29,438.56
Plus or Minus Cash Balance	+ 62,691.53
Transfer TO Investment Fund	- 61,500.00
Anticipated Checkbook Balance, End of Month	<u>1,191.53</u>

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, September 30, 2025	8,023,356.16
Fund Balances in Investment Fund:	
Balance + Transfers + Interest =	
Dist. 10 Gen. Fund 6,063,025.97 - 104,200.00 + 1,187.85	= 5,960,013.82
Dist. 10 Building 709,876.24 + 30,900.00 + 139.01	= 740,915.25
Dist. 10 Deprec. 1,382,956.09 - 60,800.00 + 271.00	= <u>1,322,427.09</u>
Total of Fund Balances D10 Deprec Bldg	8,023,356.16
Trnsfr TO & FROM Inv.Fund fm D-10	- 98,000.00
Trnsfr TO & FROM Inv.Fund fm Bldg	+ 19,600.00
Trnsfr TO/FROM Inv Fund to Deprec.	+ 61,500.00
Anticipated Fund Balance, End of Month	+ 0.00
DIST. 10 CERTIFICATES OF DEPOSIT	<u>0.00</u>
Total Investment Fund Balance, End of Month	+ 8,006,456.16

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, September 30, 2025	77,923.57
Anticipated Receipts	+ 0.00
Total Available Cash	+ 77,923.57
Less Bills	- 51,958.55
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	25,965.02

DISTRICT 10 COOPERATIVE FUND

Reconciled Bank Balance, September 30, 2025	0.00
Less Bills	- 0.00
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	0.00

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance September, 2025	265,753.63
On Deposit, County Treasurer CC 3,001.51	+ 13,558.40
Total Available Cash SC 10,556.89	279,312.03
Less Bills	- 0.00
Anticipated Checkbook Balance, End of Month	279,312.03

SCHOLARSHIPS 07/31/2025

Dollars for Scholars (223,282.23 CD)	42,852.92
Selma Jones Barker Scholarship (10,000 CD)	346.45
Berndt Scholarship (10,000 CD)	536.13
Albert J. Bornemann Scholarship (10,000 CD)	739.20
Brewer Scholarship Fund (10,000) Savings Account	366.56
Griswold Scholarship Fund (15,000 CD)	282.26
GR Rural Scholarship Fund (20,000 CD)	1,299.99
Hollstein Foundation (16,000) Savings Account	4,106.26
Holzberger Memorial (25,000 CD)	1,524.39
Sullens Memorial Scholarship (25,000 CD)	1,847.22
Rusty Thorp Memorial	1.53
Waterman	418.69

MONTHLY FINANCIAL SUMMARY
October 2025

MONTH ENDING September 2025

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$30,016.90	\$1,223,410.41	\$1,154,241.96	\$99,185.35
DISTRICT NO. 10 SPECIAL FUNDS	\$246,402.79	\$204,416.78	\$91,725.48	\$359,094.09
PETTY CASH FUND	\$12,000.00	\$0.00	\$150.01	\$11,849.99
PAYROLL ACCOUNT	\$1,000.00	\$0.00	\$0.00	\$1,000.00
SCHOOL LUNCH FUND	\$11,205.58	\$107,353.32	\$40,635.33	\$77,923.57
ACTIVITY FUND	\$173,667.12	\$24,127.76	\$22,471.96	\$175,322.92
GRPS INVESTMENT FUND	\$8,155,858.30	\$32,497.86	\$165,000.00	\$8,023,356.16

MONTHLY FINANCIAL SUMMARY
September 2025

MONTH ENDING August 2025

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$275,633.96	\$510,929.21	\$756,546.27	\$30,016.90
DISTRICT NO. 10 SPECIAL FUNDS	\$256,589.40	\$74,571.63	\$84,758.24	\$246,402.79
PETTY CASH FUND	\$12,000.00	\$0.00	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$1,000.00	\$0.00	\$0.00	\$1,000.00
SCHOOL LUNCH FUND	\$4,891.24	\$16,994.27	\$10,679.93	\$11,205.58
ACTIVITY FUND Corrected Amounts in Red	\$204,464.01	\$7,328.04	\$30,014.58 / \$38,124.93	\$181,777.47 / \$173,667.12
GRPS INVESTMENT FUND	\$8,606,953.78	\$1,754.52	\$452,850.00	\$8,155,858.30

District 10 Expenditures Comparison Report

	2021 - 22	2022-23	2023-24	2024-25	2025-26
September	\$921,724.17	\$795,539.68	\$860,651.02	\$839,528.43	1,154,241.96
LUNCH FUND					*(80,000.00 to lunch) **PD ALL Alicap
October	\$836,219.03	\$821,763.06	\$876,813.04	\$901,371.95	\$849,135.26
November	\$818,784.81	\$810,239.29	\$831,404.43	\$945,248.78	
Lunch Fund				*(80,000 to lunch)	
December	\$792,707.10	\$775,829.63	\$879,268.86	\$876,914.88	
January	\$797,784.01	\$780,998.91	\$824,518.62	\$908,790.59	
February	\$778,977.94	\$760,484.02	\$772,787.07	\$870,136.71	
March	\$797,725.74	\$798,151.45	\$873,630.69	820,584.42	
April	\$798,306.39	\$929,996.28	\$801,596.01	\$918,117.84	
GF to Activity				(20,000.00 to Annual)	
May	\$794,559.89	\$761,017.10	\$791,905.12	\$848,790.92	
June	\$1,046,947.80	\$863,961.72	\$891,182.36	\$910,362.91	
July	\$781,464.19	\$783,162.83	\$771,750.40	833,183.97	
Investment	*(400,000.00 trnsfr to derec)		*(600,000.00 to deprec)	(11,607.27 cooperative to GF)	
August	\$723,222.31	\$813,908.82	\$704,022.95	756,546.27	

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>			<u>Description</u>		
Checking		12	Fund: 02 DEPRECIATION FUND		
FULLER	FULLER CONSTRUCTION, INC.		OCTOBER 2025	29,438.56	
02 2900 450 000 0 000			HS LIFT PYMT 8		
				Vendor Total:	29,438.56
				Fund Total:	29,438.56
				Checking Account Total:	29,438.56

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, September 8, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Excuse Absent Members

IV. Publication of Meeting

It was moved by Bobbi Archibald seconded by Nick Sasse to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

V. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Gary Hoagland to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Public Forum: Ron Fisher

VII. Hearing on 2025-2026 GR School Budget

VIII. Adjournment

It was moved by Ryan Alcorn seconded by Gary Hoagland to adjourn the District No. 10 meeting at 8:23pm. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes
Seth Tausan: Yes
Yes: 6, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Tuesday, September 2, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Public Forum

V. Board Work Session - Board Governance - Facilitated by NASB

VI. Dates to Remember

VI.A. Date of Next Regular Board Meeting - September 8, 2025 at 5:30 PM

VI.B. Budget Hearing - September 8, 2025 at 7:15 PM

VII. Adjournment

It was moved by Bobbi Archibald seconded by Ryan Alcorn to adjourn the District No. 10 meeting at 7:49 PM. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Friday, September 26, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Bobbi Archibald seconded by Ryan Alcorn to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Ryan Alcorn seconded by Gary Hoagland to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented or amended with the following:. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum – No Speakers

VIII. Action Items

VIII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve the 2025-26 budget

It was moved by Gary Hoagland seconded by Bobbi Archibald to approve the 2025-26 budget. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tausan: Yes

Yes: 6, No: 0

VIII.B. Discuss, Consider, and Take All Necessary Action with Regard to: approve resolution setting the property tax request.

It was moved by Bobbi Archibald seconded by Nick Sasse to approve resolution setting the property tax request. Motion Carried.

Ryan Alcorn: Yes
Bobbi Archibald: Yes
Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tausan: Yes

Yes: 6, No: 0

VIII.C. Discuss, Consider, and Take All Necessary Action with Regard to:

IX. Dates to Remember

IX.A. Date of Next Regular Board Meeting -

X. Adjournment

It was moved by Seth Tausan seconded by Bobbi Archibald to to adjourn the District No. 10 meeting at 8:09. Motion Carried.

Ryan Alcorn: Yes
Bobbi Archibald: Yes
Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tausan: Yes

Yes: 6, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Friday, September 26, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Seth Tausan seconded by Nick Sasse to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Ryan Alcorn to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum: No speakers

VIII. Hearing to set final 2025-2026 tax request

IX. Adjournment

It was moved by Gary Hoagland seconded by Bobbi Archibald to adjourn the District No. 10 meeting at 7:46. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, September 8, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Seth Tausan seconded by Bobbi Archibald to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Gary Hoagland to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum: None

VIII. Celebration of Excellence:

1) Gordon-Rushville applied for and was awarded part of an \$880,000 literacy grant to be used for future teacher training in literacy instruction. Robin Johnson, Keith Mills, Jill Simmons, Megan Janssen, and Troy Dehning all assisted in the grant writing process.

2) Mr. George Meng will be inducted into the Nebraska Music Hall of Fame in October.

3) Mrs. Kruger was named Educator of the Year by the Nebraska Supporters of the National Restaurant Association Educational Foundation (the organization that oversees the ProStart Program).

IX. Reports

IX.A. Building Principals, Activity Director and SPED Director

IX.B. Superintendent

IX.C. Board Committees: Facility and Budget/Finance

IX.D. Other School Personnel

X. Consent Agenda

It was moved by Seth Tausan seconded by Bobbi Archibald to approve the consent agenda as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

X.A. Approved minutes of the Regular Meeting of Dist. 81-0010 of August 11, 2025, and BOE Work Session of September 2, 2025, Finances: General Fund Bills \$1,154,241.96, Building Fund Bills \$0, Depreciation Fund Bills \$60,825.48, Qualified Capital Fund Bills \$0, Lunch Fund Bills \$40,635.33, Transfers from Investment Fund to General Fund \$104,200.00, from Building Fund to Investment Fund \$30,900.00, from Investment Fund to Depreciation Fund \$60,800.00

XI. Discussion Items

XI.A. GRPS Strategic Plan Update

XI.B. Review the following policies: 4060 - School Vehicle Use, 4058 - Confidentiality in Counseling and Guidance, 4056 - Resignation of Certificated Staff, 4055 - Head Teacher, 4054 - Reporting Child Abuse or Neglect, 4052 - Job References to Prospective Employers, 4050 - Overtime and Compensatory Time, 4048 - Assessment Administration and Security

XI.C. NASB Area Meeting

XI.D. NASB Work Session Review

XI.E. Superintendent Evaluation Instrument

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: Approve resolution adopting the 2025 Region 23 Hazard Mitigation Plan as presented.

It was moved by Nick Sasse seconded by Seth Tausan to passed. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.B. Discuss, Consider, and Take All Necessary Action with Regard to:

XIII. Executive Session

XIV. Dates to Remember

XIV.A. Date of Property Tax Request Hearing - TBA

XIV.B. Date of Special Meeting to approve budget and property tax request - TBA

XIV.C. Date of Next Regular Board Meeting - October 13, 2025 at 5:30 PM

XV. Adjournment

It was moved by Seth Tausan seconded by Bobbi Archibald to adjourn the District No. 10 meeting at 7:20pm. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
Checking	8	Fund: 06	LUNCH FUND	
CASHWA	CASH-WA DISTRIBUTING CO.		SEPTEMBER 2025	11,442.81
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				11,442.81
DISTR3	DISTRICT NO 10 GENERAL FUND		OCT 2025 LUNCH PYRL	24,585.38
06 3100 890 000 0 000		OCT 2025 LUNCH PAYROLL		
Vendor Total:				24,585.38
GRO CER	GROCERY MART		SEPTEMBER 2025-FS	608.49
06 3100 630 000 0 000		FOOD		
Vendor Total:				608.49
HARRIS	HARRIS SALES		SEPTEMBER 2025	1,352.01
06 3100 630 000 0 000		FOOD		
Vendor Total:				1,352.01
HILAND	HILAND DAIRY		SEPTEMBER 2025	3,825.98
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				3,825.98
PEPSIC	PEPSI-COLA OF WESTERN NE		SEPTEMBER 2025	650.20
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				650.20
PIZZAH	PIZZA HUT		SEPTEMBER 2025	978.00
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				978.00
SIMPCLE	SIMPLY CLEAN		6287	84.00
06 3100 610 000 0 000		SUPPLIES		
SIMPCLE	SIMPLY CLEAN		6288	79.00
06 3100 610 000 0 000		SUPPLIES		
SIMPCLE	SIMPLY CLEAN		6356	91.20
06 3100 610 000 0 000		SUPPLIES		
SIMPCLE	SIMPLY CLEAN		6357	91.20
06 3100 610 000 0 000		SUPPLIES		
Vendor Total:				345.40

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
USFOOD	US FOOD SERVICE	SEPTEMBER 2025	8,170.28
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
Vendor Total:			8,170.28
Fund Total:			51,958.55
Checking Account Total:			51,958.55

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	1	Fund: 01 DISTRICT 10	
ACTIVI	ACTIVITY ACCOUNT	OCTOBER 2025	300.00
01 2710 352 000 0 000	R. JOHNSON DRIVE PAY SEPT		
01 1100 890 000 0 000	R. JOHNSON GAME HELP SEPT		
Vendor Total:			300.00
AMAZON	AMAZON CAPITAL SERVICES	1LLH-Y4QK-L1QF	697.99
01 1100 610 015 0 000	TEACHER SUPPLIES- STEPHENS		
01 1100 610 001 0 000	TEACHER SUPPLIES- HEISER		
01 1100 890 001 0 000	GLOVES FOR OFFICE		
01 2610 610 015 0 000	GATES AX58 TRI-POWER BELT		
01 1100 650 000 0 000	IT SUPPLIES		
01 3551 610 000 0 000	'25 CTE GRANT- KRUGER		
01 1100 610 013 0 000	PENCIL SHARPENER		
01 2320 890 000 0 000	SHIPPING		
Vendor Total:			697.99
AMERI5	AMERICAN TIME	891396	255.32
01 2610 610 000 0 000	EVERALERT GUARD		
Vendor Total:			255.32
BENZELP	BENZEL PEST CONTROL	197649	441.38
01 2620 340 015 0 000	PEST CONTROL		
BENZELP	BENZEL PEST CONTROL	197653	412.50
01 2620 340 001 0 000	PEST CONTROL		
Vendor Total:			853.88
BLACKHI	BLACK HILLS ENERGY	SEPTEMBER 2025	1,151.28
01 2610 621 000 0 000	NATURAL GAS		
Vendor Total:			1,151.28
BOMGAAR	BOMGAARS	SEPTEMBER 2025	348.71
01 2610 610 013 0 000	SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
01 2610 531 000 0 000	POSTAGE		
01 2610 610 001 0 000	SUPPLIES		
Vendor Total:			348.71
CARDMEM	CARDMEMBER SERVICE	SEPTEMBER 2025	3,721.40
01 2730 626 000 0 000	MONITORS FUEL- FB TO		
01 1200 610 000 0 000	WALMART- ADAPTIVE PE		
01 2320 610 000 0 000	INVOICE HOME- MONTHLY		
01 3551 610 000 0 000	'25 CTE GRANT- WEBSTAIRANT		
01 2320 890 000 0 000	ESSENTIAL SCREENS-		
01 2620 890 000 0 000	SKUTT CERAMICS		
01 6968 330 000 0 000	ASP CONF REG- L. JANSSEN		
01 6968 580 000 0 000	ASP CONF HOTEL - L. JANSSEN		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 810 001 0 000	NAFME - MENG		
01 2320 330 000 0 000	CYBER SECURITY CONF REG- A.		
01 1100 610 001 0 000	GURNEYS- CURRICULUM SEEDS-		
01 2730 626 000 0 000	FUEL- PROSTART CLASS IN		
01 3551 890 000 0 000	'25 CTE GRANT- BAMBU LAB		
01 2320 890 000 0 000	SUPPLIES		
Vendor Total:			3,721.40
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	813043	4,679.96
01 1100 610 013 0 000	COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		
01 1100 610 015 0 000	LIB COPIES		
01 1100 610 001 0 000	LIB COPIES		
01 1100 610 001 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1200 610 000 0 000	COPIES		
01 1100 443 000 0 000	LEASES		
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	813330	113.72
01 1100 610 013 0 000	STAPLES AND TONER		
Vendor Total:			4,793.68
CHACOM	CHADRON COMMUNITY HOSPITAL	SEPTEMBER 2025	1,246.74
01 2173 340 000 0 000	PT SERVICES BIRTH -2		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
01 2173 334 000 0 000	MILEAGE		
Vendor Total:			1,246.74
CHILSHA	CHILD, SHANE	SEPTEMBER 2025	42.75
01 2710 352 000 0 000	BUS DRIVER		
Vendor Total:			42.75
CITYOF	CITY OF GORDON	SEPTEMBER 2025	4,600.00
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			4,600.00
CITYO2	CITY OF RUSHVILLE	SEPTEMBER 2025	1,635.18
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			1,635.18
CULLIG	CULLIGAN WATER CONDITIONING	SEPTEMBER 2025	39.40
01 2610 610 015 0 000	WATER DISPENSER AND BOTTLE		
CULLIG	CULLIGAN WATER CONDITIONING	SEPTEMBER 2025-01	74.75
01 2610 610 013 0 000	SALT		
Vendor Total:			114.15

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
DASCENTR	DAS STATE ACCTG- OCIO	CENTRAL FINANCE 1497769	953.61
01 2610 382 000 0 000	TELEPHONE- AUG AND SEPT		
Vendor Total:			953.61
EAKES	EAKES OFFICE SOLUTIONS	9189263-9212002	5,029.49
01 2320 610 000 0 000	TONER		
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
01 1100 610 014 0 000	TEACHER SUPPLIES-LICKING		
01 1100 610 015 0 000	TEACHER SUPPLIES-HOOD		
01 1100 610 001 0 000	TEACHER SUPPLIES- ROSFELD		
Vendor Total:			5,029.49
ESU13S	ESU 13 SOAR	SEPTEMBER 2025	5,501.22
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
01 2213 330 000 0 000	PL: FEEL THE SHIFT		
01 2213 330 000 0 000	PL: MASTERING THE IEP		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 2181 591 000 0 000	ELEMENTARY LOW VISION		
01 2181 591 000 0 000	SECONDARY LOW VISION		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SPED SUPERVISION ESU PROG-		
01 1200 591 000 0 000	SPED SUPERVISION ELEM LOW		
01 1200 591 000 0 000	SPED SUPERVISION SECONDARY		
01 2141 591 000 0 000	PSYC SERVICES: SPED SCHOOL		
Vendor Total:			5,501.22
FIREIC	FIRE & ICE MECHANICAL INC.	18483	221.75
01 2610 340 001 0 000	HEAT PUMP/BOILER		
Vendor Total:			221.75
GIBSDON	GIBSON, DONALD	SEPTEMBER 2025	300.00
01 2710 352 000 0 000	BUS DRIVER		
Vendor Total:			300.00
TRUEVA	GORDON HARDWARE	SEPTEMBER 2025	2,200.72
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 014 0 000	SUPPLIES, WATER HEATER		
01 2610 610 015 0 000	AIR FILTERS		
01 2610 610 001 0 000	SUPPLIES		
Vendor Total:			2,200.72
GREATP	GREAT PLAINS COMMUNICATIONS INC.	SEPTEMBER 2025	986.13
01 2610 382 000 0 000	TELEPHONE		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			Vendor Total:
			986.13
GROCER	GROCERY MART	SEPTEMBER 2025	214.80
01 1100 610 001 0 000	TEACHER SUPPLIES- HAAG		
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
01 1200 610 000 0 000	SPED SUPPLIES		
01 1200 610 000 0 000	SPED SUPPLIES		
01 3551 890 000 0 000	COLLEGE ACCESS- APPLY TO		
			Vendor Total:
			214.80
HENCEY	HENCEY PLUMBING & HYDRONICS INC	63511	1,292.50
01 2620 340 015 0 000	PLUMBING FOR LEAK AT MS		
			Vendor Total:
			1,292.50
HINNSG	HINNS GORDON AUTO PARTS	SEPTEMBER 2025	345.02
01 2730 340 000 0 000	PARTS		
			Vendor Total:
			345.02
HINNS2	HINNS HARDWARE & FURNITURE	001837/00180 2	1,171.83
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
HINNS2	HINNS HARDWARE & FURNITURE	001859	674.71
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total:
			1,846.54
HOMEST	HOMESTEAD BUILDING SUPPLY INC	SEPTEMBER 2025	342.47
01 2610 610 001 0 000	SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
			Vendor Total:
			342.47
IXLLEARN	IXL LEARNING	s553965	1,162.50
01 1100 530 000 0 000	50 students with Math and		
			Vendor Total:
			1,162.50
JOHNLEO	JOHNSON, LEONTRE	SEPTEMBER 2025	42.75
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			42.75
KRUMSTE	KRUMML, STEVE	SEPTEMBER 2025	740.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			740.00
KSBSCH	KSB SCHOOL LAW	19923	2,727.50
01 2330 317 000 0 000	LEGAL SERVICES		
			Vendor Total:
			2,727.50
LAKECOO	LAKEN, COOPER	SEPTEMBER	85.50

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2710 352 000 0 000	BUS DRIVER	2025	
			Vendor Total:
			85.50
LEGACoop	LEGACY COOPERATIVE	319100641/31 9100737	440.60
01 2610 610 000 0 000	TORDON 22K		
01 2610 610 000 0 000	BAREGROUND		
01 2610 610 000 0 000	SUPPLIES		
			Vendor Total:
			440.60
LICKANN	LICKING, ANNA	09/02/2025	24.00
01 1100 890 000 0 000	RES 2025 SUMMER SCHOOL POOL		
			Vendor Total:
			24.00
BRIGGS1	LISA BRIGGS, OT, LLC	GR090125	5,998.00
01 2161 580 000 0 000	MILEAGE		
01 2161 340 000 0 000	OT SERVICES SCHOOL AGE		
01 2162 340 000 0 000	OT SERVICES 3-5		
			Vendor Total:
			5,998.00
LUNCHP	LUNCH PROGRAM	24-25 SUPERVISOR	6,287.51
01 1100 890 000 0 000	24-25 SUPERVISOR HS		
01 1100 890 000 0 000	24-25 SUPERVISOR MS		
01 1100 890 000 0 000	24-25 SUPERVISOR RES		
01 1100 890 000 0 000	24-25 SUPERVISOR GES		
LUNCHP	LUNCH PROGRAM	SEPTEMBER 2025	121.30
01 2320 890 000 0 000	COFFEE DSTRIC MEETING		
01 2610 610 015 0 000	DRY ACTIVE YEAST		
01 1100 610 013 0 000	GES K MILK		
			Vendor Total:
			6,408.81
MPCHEAT	M P C HEATING & COOLING	92178/92199	498.80
01 2610 610 015 0 000	FILTERS		
01 2620 340 015 0 000	CONTRACTED SERVICES		
			Vendor Total:
			498.80
MACPLU	MACUMBER PLUMBING	4343	41.50
01 2610 610 000 0 000	PODS 1 1/2 BY 1 1/2		
			Vendor Total:
			41.50
MATHTRI	MATHESON TRI-GAS, INC	0032043386	328.44
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
MATHTRI	MATHESON TRI-GAS, INC	0032085149	37.75
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
			Vendor Total:
			366.19
MIDAME	MID-AMERICAN RESEARCH CHEMICAL	0860494-IN	309.15
01 2610 610 000 0 000	GERMICID MULTI-PURP FOAM		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			Vendor Total:
			309.15
MUSIC8	MUSICK8.COM	ORDER# 26- 007040	51.30
01 1100 610 013 0 000	Recorder belt holders		
01 1100 610 013 0 000	Recorder reward belts		
01 1100 610 013 0 000	SHIPPING/HANDLING		
			Vendor Total:
			51.30
NASB	NASB	N-54189	1,440.06
01 2310 330 000 0 000	BOARD RETREAT- POLICY		
01 2310 580 000 0 000	BOARD RETREAT TRAVEL		
			Vendor Total:
			1,440.06
NCSA	NCSA	88623	140.00
01 2410 330 000 0 000	2025 SCHOOL LAW UPDATE- Z.		
NCSA	NCSA	SEPTEMBER 2025	435.00
01 1200 810 000 0 000	25-26 MEMBERSHIP-J. SIMMONS		
			Vendor Total:
			575.00
NEPUBL	NE PUBLIC POWER DISTRICT	SEPTEMBER 2025	6,215.90
01 2610 621 000 0 000	ELECTRICITY		
			Vendor Total:
			6,215.90
NESAF2	NE SAFETY CENTER PUPIL TRANSPORTATION	57-14773	250.00
01 2730 890 000 0 000	2 HR IN-SERVICE		
			Vendor Total:
			250.00
NEINFCAM	NE. INFINITE CAMPUS USER GROUP	10/29/2025	100.00
01 2320 810 000 0 000	NE IC USER GROUP CONF REG-		
01 2320 810 000 0 000	NE IC USER GROUP CONF REG-		
			Vendor Total:
			100.00
NEDEPED	NEBRASKA DEPT. OF EDUCATION	ORDER# T000640317	625.00
01 6418 330 000 0 000	INCLUSION GRANT- NEMTSS		
01 6418 330 000 0 000	INCLUSION GRANT- NEMTSS		
01 6418 330 000 0 000	INCLUSION GRANT- NEMTSS		
01 6418 330 000 0 000	INCLUSION GRANT- NEMTSS		
01 6418 330 000 0 000	INCLUSION GRANT- NEMTSS		
			Vendor Total:
			625.00
NWEA	NWEA	848413	2,802.50
01 1100 890 000 0 000	MAP GROWTH K-12		
01 1100 890 000 0 000	MAP GROWTH SCIENCE		
			Vendor Total:
			2,802.50
OUTLAW	OUTLAW PRINTERS, INC.	239657	412.95
01 3551 890 000 0 000	COLLEGE ACCESS - APPLY TO		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			Vendor Total:
			412.95
PACIFI	PACIFIC STEEL & RECYCLING	9156251	1,484.92
01 1100 610 001 0 000	STEEL- MCKIMMEY		
			Vendor Total:
			1,484.92
PAYROL	PAYROLL ACCOUNT	OCTOBER 2025	761,772.34
01 411	OCTOBER PYRL 2025		
01 2310 810 000 0 000	ACH FEE		
			Vendor Total:
			761,772.34
PEPPER	PEPPER OF MINNEAPOLIS, J W	367721554	73.98
01 1100 610 013 0 000	CD ACCOMPANIMNET FOR		
01 1100 610 013 0 000	SHIPPING		
PEPPER	PEPPER OF MINNEAPOLIS, J W	367773508	90.00
01 1100 610 001 0 000	We Honor You concert song		
01 1100 610 001 0 000	A Tribute To the Armed		
PEPPER	PEPPER OF MINNEAPOLIS, J W	367823475	103.25
01 1100 610 001 0 000	Armed Forces Service Songs		
01 1100 610 001 0 000	A Veterians Salute		
			Vendor Total:
			267.23
PETTYC	PETTY CASH	OCTOBER 2025	37.61
01 2610 531 000 0 000	POSTAGE REIMB		
			Vendor Total:
			37.61
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	3321220886	179.46
01 2610 443 000 0 000	POSTAGE MACHINE -MS		
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	3321326160	174.00
01 2610 443 000 0 000	POSTAGE MACHINE - HS		
			Vendor Total:
			353.46
PITSCED	PITSCO EDUCATION	25-000016330	110.00
01 1100 610 015 0 000	Balsa wood mega pack		
			Vendor Total:
			110.00
PLANBOO	PLANBOOKEDU, LLC	2025-17185	1,008.00
01 1100 610 000 0 000	PREMIUM SUBSCRIPTION X48		
			Vendor Total:
			1,008.00
POPPL	POPPLERS MUSIC, INC.	3067727	72.75
01 1100 610 001 0 000	ALL STATE MUSIC		
			Vendor Total:
			72.75
RUSHV4	RUSHVILLE SERVICE CENTER	18289	45.00
01 2610 340 014 0 000	LOAD PALLET OF PLAY GROUND		
			Vendor Total:
			45.00
SCJOUR	SC JOURNAL STAR	SEPTEMBER	572.82

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2320 540 000 0 000	ADVERTISING AND PRINTING	2025	
			Vendor Total: 572.82
SCHMAMY SCHMIDT, AMY		SEPTEMBER 2025-	36.97
01 1100 610 015 0 000	8TH GRADE LAB- MOON PHASES		
01 1100 610 015 0 000	BRIDGE CARDS-ENRICHMENT		
			Vendor Total: 36.97
SCHOLASTIC SCHOLASTIC		74508597	106.49
01 1100 640 014 0 000	RIME MAGIC		
			Vendor Total: 106.49
SIMOWAD SIMONSON, JACQUELINE		SEPTEMBER 2025	38.25
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total: 38.25
STOCK2 STOCKMENS DRUG CO		130635	15.95
01 2130 610 000 0 000	HEALTH SUPPLIES- ALBUTEROL		
			Vendor Total: 15.95
TIMEMAN TIME MANAGEMENT SYSTEMS		346149	300.50
01 2320 350 000 0 000	MONTHLY AGREEMENT		
			Vendor Total: 300.50
TURFTANK TURF TANK		INV00011173	276.14
01 2610 610 000 0 000	SPRAY KIT- FLAT NOZZLES		
01 2610 610 000 0 000	5.5 GALLON PAINT DRUM		
01 2610 610 000 0 000	SHIPPING		
			Vendor Total: 276.14
WESTCO WESTCO		AUGUST/SEPT 2025	7,325.19
01 2730 626 000 0 000	FUEL		
01 2730 626 000 0 000	BULK FUEL		
			Vendor Total: 7,325.19
WENEBE WESTERN NEBRASKA BEHAVIORAL HEALTH		SEPTEMBER 2025	3,937.50
01 2120 320 000 0 000	PUPIL SERVICES		
			Vendor Total: 3,937.50
WPCI WPCI		0071779-IN	646.80
01 2410 890 001 0 000	BREATH ALCOHOL &		
WPCI WPCI		0072546-IN	300.00
01 2320 890 000 0 000	POLICY ASSURANCE UPDATE-		
01 2710 890 000 0 000	RANDOM POOL MGMT		
WPCI WPCI		S 171216	114.00
01 2710 890 000 0 000	DRUG SCREENS		
			Vendor Total: 1,060.80

Vendor ID Vendor Name
Account Number

Invoice
Description

Amount

Fund Total: 849,135.26
Checking Account Total: 849,135.26

4037 Reduction In Force

The board of education may determine that a reduction in force of certificated staff members is appropriate due to declining enrollment in a grade or grades, changes in financial support, changes in curricular programs, a decline in the taxable value of property located within the school district, increased costs of operating the school district, or another change or changes in circumstances. If the board, in its sole discretion, determines that a reduction of certificated staff is necessary, the superintendent shall notify those employees whose contracts may be reduced. However, the employment of a permanent employee may not be terminated through a reduction in force while a probationary employee is retained to render a service that the permanent employee is qualified to perform by reason of certification and endorsement, or when certification is not applicable, by reason of college credits in the teaching area.

1. **Definition of Reduction in Force.** A reduction in force shall consist of a reduction of one or more positions or a reduction in the percentage of employment of one or more certificated staff members, even if the number or percentage of employment of the certificated staff overall may be increased by other hirings or increases in the percentage of employment of other employees. Reduction in force may result in the termination of employment or an amendment to an employee's contract reducing the extent of the employee's employment.
2. **Restriction of Right to Administrative Position.** Due to the confidential and unique personal working relationship necessary between the administration and the board of education, a certificated employee who is not currently serving in a predominantly administrative capacity shall have no rights under this policy to any administrative position within the school system.
3. **Criteria for Reduction in Force.** The criteria set forth below shall be considered in selecting the personnel to be reduced. The criteria are not listed in any order of priority, and shall be given the weight that the board considers appropriate.
 - a. Programs to be offered;
 - b. Areas of endorsement that are of present or future value to the district. This criterion shall be based upon the

endorsement(s) shown on each teacher's Nebraska Teaching Certificate;

- c. State and federal laws or regulations that may mandate certain employment practices;
- d. Involvement in the programs and activities sponsored by the school district;
- e. Special or advanced training consisting of college credit or other training that would be of present or future value to the district;
- f. The organizational and educational effect caused by multiple part-time certificated employees;
- g. Formal and informal evaluation of staff performance by supervising administrators and if evaluations will be used as a criterion for a given reduction-in-force, the evaluation procedures shall be those adopted by board policy in effect at the time of the reduction and the evaluation forms shall be those on file with the Nebraska Department of Education for the district;
- h. Any other reasons that are rationally related to the instruction in or administration of the school district.

4. **Consideration of Uninterrupted Service.** If, after consideration of the criteria listed above, it is the opinion of the superintendent that there is no significant difference between or among certificated employees being considered for reduction, the employee(s) with the longest uninterrupted service to the district shall be retained.

- a. Uninterrupted length of service is defined as the number of continuous full-time equivalent years of employment in the district as a teacher.
- b. A full-time equivalent year is defined as employment on a full-time basis for an entire school year.
- c. Less than full-time employment reduces the teacher's full-time equivalent employment for a school year. For example, a teacher employed on a half-time basis would be credited with half a year full-time equivalent employment.
- d. A break in service will terminate a teacher's seniority and length of service under this provision. That period of time when a teacher is on a leave of absence shall not constitute a break in service; however, any years of absences or fractions of years of leave of absence will not count as years of employment for the purposes of determining the length of a teacher's uninterrupted service.

5. **Rights of Recall.**

- a. Any certificated employee whose contract has been terminated shall be considered to have been dismissed with honor and shall, upon request, be provided a letter to that effect.
- b. Such employee shall have preferred rights to re-employment for a period of 24 months commencing at the end of the contract year, and the employee shall be recalled on the basis of length of service to the district to any position that he or she is qualified to teach by endorsement or college preparation.
- c. Upon re-employment, a recalled employee shall be placed on the salary schedule and provided fringe benefits based on existing district policies and the current negotiated agreement. Any year of years of absence from employment shall not be considered as a year or years of employment by the district.
- d. An employee under contract to another education institution may waive recall, but such waiver shall not deprive the employee of his or her right to subsequent recall.

6. **Current Teaching Certificate.**

- a. Upon initial employment with the district, each certificated employee shall file a copy of his or her teaching certificate, including endorsements with the superintendent of schools.
- b. The employee shall be responsible for filing any changes in certification or endorsements with the superintendent.

7. **Address Records.**

- a. A certificated employee whose employment contract has been terminated because of a reduction in force shall, during the period which he or she is eligible for recall, be responsible for reporting any change of address to the superintendent of schools.
- b. If there is a vacancy to which a former employee has a right of recall, the district may communicate an offer of re-employment by telephone, by e-mail, or by United States mail sent to the former employee's last known address. If the school district does not receive written acceptance of the offer within seven days, the former employee shall be deemed to have waived his or her rights to be recalled to the employment position.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4038
Classified Staff Defined

The term "classified staff" means all employees other than certificated teachers and administrators. Classified staff employees are employed at will, and their employment may be amended or terminated at any time and without any cause.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4039
Employment of Classified Staff

The superintendent or designee shall hire classified staff to meet personnel needs consistent with the district's budget, instructional needs, and non-instructional operations. The superintendent or designee may, but is not required to, conduct a criminal background check on any classified staff applicant, provided that such check shall occur only after the school district has determined that the applicant meets the minimum employment qualifications. This policy shall not prevent the school district from requiring an applicant to disclose his or her criminal record or history relating to sexual or physical abuse prior to any minimum employment qualification determination.

The superintendent or designee shall discipline and discharge classified staff as appropriate.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4041

Staff Dress and Appearance

The attire worn by staff members conveys an important image to students and the general public. The appearance of professional staff members shall be appropriate to their assigned duties and indicative of their professional standing in the school and community.

I. Staff Expectations in Dress and Appearance

A. General Expectations in Dress and Appearance

1. Certified staff, paraeducators, and office staff should generally dress in business casual attire that is clean and professional.
2. Custodial, maintenance, and transportation staff should dress in attire appropriate to the work they are performing.

B. Unacceptable Forms of Dress and Appearance

1. The following are examples of unprofessional attire which should not be worn by classroom staff during the traditional school day, when students or visitors are in attendance, or when the employee is supervising, directing, or coaching students when the public is in attendance:
 - For men: shirts without collars, unless the shirt can be deemed professional by other standards.
 - Athletic wear, including sweat, jogging and wind suits, except when teaching a physical education activity in the gymnasium, on a playing field, or at athletic or other activity practices.
 - Shorts, except when teaching physical education class or at athletic or other activity practices.
 - Blue jeans, except at athletic or other activity practices, or on days considered to be "dress down" days.
 - Hats, except when worn outside for sun coverage.
 - Rubber soled 'flip flop' thong sandals.
 - Any attire which is excessively wrinkled or torn, so that it is no longer neat and professional.
 - Any attire which is immodest or may distract other employees or students in the learning environment.

II. Enforcement

The superintendent or principal shall maintain the discretion to make determinations on staff dress and appearance. Administrators may temporarily suspend all or a portion of the dress code when other factors support a lower dress expectation for school employees (e.g., special “casual days” or field days). Any violation of school policy and rules may result in disciplinary action.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4042
Employee Social Security Numbers

Nebraska law prohibits employers from using or publishing an employee's social security number except under certain specified circumstances. This district shall comply with this law and take reasonable steps to protect the confidentiality of employees' social security numbers. However, neither state law nor this policy prohibits the district from using the last four digits of an employee's social security number as an employee identification number or in any other reasonable manner.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4043

Professional Boundaries and Appropriate Relationships Between Employees and Students

School district employees and student teachers or interns (“employees”) are responsible for conducting themselves professionally and for teaching and modeling high standards of behavior and civic values, both at and away from school. Employees are required to establish and maintain professional boundaries with students and must have appropriate relationships with students. They may be friendly with students, but they are the students’ teachers, not their friends, and they must take care to see that this line does not become blurred. This applies to employees’ conduct and interactions with students and to material they post on personal web sites and other social networking sites including, but not limited to, Instagram, Facebook, and Twitter. The posting or publication of messages or pictures or other images that diminish an employee’s professionalism or ability to maintain the respect of students and parents may impair his or her ability to be an effective employee. Employees are expected to behave at all times in a manner supportive of the best interests of students.

Sexual Relationships Prohibited. Employees are prohibited from engaging in any relationship that involves sexual contact or sexual penetration with a student while the student is a current student and for a minimum of one year after the date of the student's graduation or the date the student otherwise ceases enrollment. Sexual contact has the same meaning as in section 28-318, and sexual penetration has the same meaning as in section 28-318.

Grooming Prohibited. Employees are prohibited from engaging in grooming with students. Grooming means building trust with a student and individuals close to the student in an effort to gain access to and time alone with the student, with the ultimate goal of engaging in sexual contact or sexual penetration with the student, regardless of when in the student’s life the sexual contact or sexual penetration would take place.

Unless an employee can clearly and convincingly demonstrate a legitimate educational purpose, grooming behaviors and related conduct that are a violation of this policy include, but are not limited to:

- Communicating about sex when the discussion is not required by a specific aspect of the curriculum.
- Joking about matters involving sex, using double entendre or making suggestive remarks of a sexual nature.

- Displaying sexually inappropriate material or objects.
- Making any sexual advance, whether written, verbal, or physical or engaging in any activity of a sexual or romantic nature.
- Kissing of any kind.
- Dating a student or a former student within one year of the student graduating or otherwise leaving the district.
- Intruding on a student's personal space (e.g. by touching unnecessarily, moving too close, staring at a portion of the student's body, or engaging in other behavior that makes the student uncomfortable).
- Initiating unwanted physical contact with a student.
- Communicating electronically (e.g. by e-mail, text messaging, or through social media) on a matter that does not pertain to school.
- Playing favorites or permitting a specific student to engage in conduct that is not tolerated from other students.
- Discussing the employee's personal issues or problems that should normally be discussed with adults.
- Giving a student a gift of a personal nature.
- Giving a student a ride in the employee's vehicle without first obtaining the express permission of the student's parents or a school administrator.
- Taking a student on an outing without first obtaining the express permission of the student's parents or a school administrator.
- Inviting a student to the employee's residence without first obtaining the express permission of the student's parents and a school administrator.
- Going to a student's home when the student's parent or a proper chaperone is not present.
- Repeatedly seeking to be alone with a student.
- Being alone in a room with an individual student at school with the door closed.
- Any after-school hours activity with only one student.
- Any other behavior which exploits the special position of trust and authority between an employee and student.

This list is not exhaustive. Any behavior which exploits a student is unacceptable. If in doubt, ask yourself, "Would I be doing this if my family or colleagues were standing next to me?"

Communication Between Employees and Students. The preferred methods for employees to communicate with students are in person, school e-mail accounts, and other preferred modes of communication. Employees may use the following personal communication systems to communicate with

students: e-mail accounts, Google classroom, REMIND101, and other approved personal communication systems. A personal communication system is a device or software that provides for communication between two or more parties and is capable of receiving, displaying, or transmitting communication. Personal communication system includes, but is not limited to, a mobile or cellular telephone, an email service, or a social media platform.

Employee communications with students through a communication system generally are to be sent simultaneously to multiple recipients and not just to one student. The burden to demonstrate the appropriateness of a communication with a student only shall rest with the employee.

Reporting a Policy Violation. Anyone may report suspected grooming, other unacceptable employee conduct, or any violation of this policy as follows:

School District. Reports may be made to a principal, the superintendent, or the Title IX Coordinator in person, by mail, by telephone, or email.

Nebraska Department of Education. Reports may be made at: Nebraska Department of Education, Attn: Certification Investigations' Office, P.O. Box 94933, Lincoln NE 68509 or Nde.investigations@nebraska.gov.

Nebraska Department of Health and Human Services. Reports may be made by calling the Child Abuse and Neglect Hotline at (800) 652-1999.

Law Enforcement. Reports may be made to the local police department by calling (____) ____-____, the county sheriff at (____) ____-____, or the Nebraska State Patrol at (____) ____-____.

An employee is required to make a report to a principal or the superintendent if the employee reasonably believes that another employee has violated or may have violated this policy. Minor concerns or violations shall be reported within 24 hours. Major concerns or violations shall be reported immediately. Violations committed by or concerns about the superintendent shall be reported to the school board president.

A student who feels his or her boundaries have been violated should directly inform the offender that the conduct or communication is offensive and must stop. If the student does not wish to communicate directly with the offender or if direct communication has been ineffective, the student should report the conduct or communication to a teacher, administrator, counselor,

the Title IX coordinator, or other school employee with whom she or he feels comfortable.

Retaliation Prohibited. Retaliation for good faith reports or complaints made as a result of this policy is prohibited. Individuals who knowingly and intentionally make a false report shall be subject to discipline as provided by district policy and state law.

Policy Violations. Any violation of this policy by an employee may result in disciplinary action up to and including dismissal from employment and/or referral to the Nebraska Department of Education, which may result in the suspension or revocation of the employee's certificate. Any violation involving sexual or other abuse will result in referral to the Nebraska Department of Health and Human Services, law enforcement, or both.

Policy Verification. Employees shall verify that they have received, reviewed, and understood this policy by signing an acknowledgment document indicating the same.

No Limits on Reports to NDE. Nothing in this policy shall be construed to limit any certificated employee's duty to report any known violation of the standards of professional practices (Title 92, Nebraska Administrative Code, Chapter 27, commonly known as Rule 27) adopted by the Nebraska Board of Education.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4044 Political Activity by Staff Members

The Board recognizes its individual employees' rights of citizenship, including, but not limited to, engaging in political activities. An employee of the District may seek an elective office, provided that the staff member does not campaign on school property during working hours, and provided all other legal requirements are met. The District assumes no obligation beyond making such opportunities available.

The following activities are prohibited during an employee's work time (including duty-free lunch and planning periods):

1. Soliciting votes or contributions for or against a particular candidate or ballot proposition.
2. Discussing with students opinions regarding a political candidate or ballot proposition unless the topic is part of the approved curriculum.
3. Preparing, displaying, wearing or distributing campaign literature, materials, or signs for or against a candidate or ballot proposition (this prohibition does not apply to bumper stickers on personal vehicles).
4. Soliciting volunteers to assist with a campaign for or against a political candidate or ballot proposition.
5. Preparing for, organizing, or participating in any political meeting, petition, rally, or event.
6. Other prohibited political activity as defined by state law.

The following activities are prohibited at all times:

1. Using any school district resources including, but not limited to, facsimile machines, copy machines, computers or e-mail accounts, for political campaign activities.
2. Using school district property or facilities for any political campaign activities, unless such use is approved pursuant to school board rules or policy.

3. Spending district funds to urge votes to vote for or against a candidate or ballot proposition
4. Requiring employees to engage in political campaign activities as part of their job duties.
5. Providing employees with additional compensation or benefits for engaging in political activities.
6. Representing an employee's personal political position as the position of the school district or the board of education.
7. Engaging in any other activity prohibited by state law.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

4046

Internet Searches Regarding Potential Employees

Members of the administrative team or of a hiring committee (hereinafter "the committee") may conduct internet research about job applicants by using the following protocol, except that no criminal history record information check shall be made until the school district has determined that the applicant meets the minimum employment qualifications:

1. The committee may conduct internet searches using candidates' full names and any aliases. The committee may also search candidates' full names and any aliases on Facebook, Instagram, LinkedIn, Twitter, YouTube, and other social networking websites.
2. All applicants or all finalists must have the same research conducted about them. For example, if the committee conducts a search on Google using the name of one applicant in order to determine whether to include that applicant in the list of finalists, the committee must also conduct an identical search of all applicants' names.
3. The committee may not use deception to gain access to applicants' social networking pages, blogs, or other on-line media and will not require applicants for employment to provide the district with their username or password to personal social media accounts.
4. The committee must take reasonable steps to verify the reliability of the information obtained in the search, including consulting with the applicant for confirmation of accuracy, if appropriate.
5. The committee will consider the following information to be relevant in making hiring decisions about an applicant based on information obtained through internet research:
 - a. Disparaging remarks made about current or former co-workers, supervisors, or employers;
 - b. Discriminatory, harassing, or demeaning behavior or comments;
 - c. Unprofessional, lewd, or obscene behavior or remarks;
 - d. Criminal activity;

- e. Information which indicates the applicant will or will not be able to perform the essential functions of the position sought; and
 - f. Information which indicates that the applicant is particularly suited or unsuited to the position sought.
6. The committee will retain documents to demonstrate its compliance with this policy with other documentation relevant to the job search.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____