



KIMBALL PUBLIC SCHOOLS  
Administration Offices  
901 South Nadine Street  
Kimball, NE 69145

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AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, May 11, 2020, at 6:30 PM in the Zoom Meeting, <https://zoom.us/j/91140484308>, Meeting ID: 911 4048 4308, \*, \* \*

{{Name: Agenda Item Name}} {{AgendaItemEnd}}

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)  
[https://nirc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct\\_current.pdf](https://nirc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Read and Approval of Minutes:
8. Reading and Approval of Board Bills
9. Treasurer's Report
10. Board Reports
11. Administrator's Reports
12. Cabinet Member Report
13. Presentation:
14. Correspondence
15. Recognition of Visitors - Public Comment (Policy 202.05)
16. Action Items:
  - A. Discuss, consider and take all necessary action with regard to approval of Mrs. Jamie Soper for Mary Lynch Elementary Principal and Director of Special Services
  - B. Discuss, consider and take all necessary action with regard to approval of Server Replacement project
  - C. Discuss, consider and take all necessary action with regard to review, amend, repeal, consideration and/or adoption of board policies:
    1. Board Policy #904
17. Discussion Items:
  - A. Graduation Ceremony
  - B. Board of Education Annual Calendar
  - C. Summer Work Projects
18. Next Meeting(s)/Opportunities:
  - A. Regular Board Meeting: Monday, June 8, 2020 via Zoom
19. Motion to Adjourn

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Tuesday, April 7, 2020 at 5:30 PM in the Zoom Meeting, <https://zoom.us/j/659604446>, Meeting ID: 659 604 446, \*, \* \*.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Heather Norberg at 5:30 p.m. At the beginning of this meeting the President announced and informed the public that a current link to the Open Meetings Act is posted on the agenda of the meeting. President Norberg read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Motion was made by Lynn Vogel, seconded by Carrie Tabor to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Lynn Vogel, seconded by Carrie Tabor to approve the contract for Mr. Luke Maas, Jr./Sr. High School Teacher and Assessment and Instruction Administrator for the 2020-2021 school year. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Clint Cornils, seconded by Travis Cook to approve the resignation of Chauncey Pedersen. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye

Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Lynn Vogel, seconded by Carrie Tabor to approve the resignation of Amy McManigal. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Carrie Tabor, seconded by Travis Cook to approve the resignation of Ashley Bundy. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Matthew Shoup, seconded by Lynn Vogel to authorize the Superintendent of Schools, or designee, to grant a paid leave of absence for duty days that occur during fourteen (14) consecutive calendar days with full current wages and benefits to exempt and non-exempt employees who are experiencing the following conditions or circumstances related to the COVID 19 virus: (1) have traveled from China, South Korea, Japan, Italy, or Iran within the last 14 days, or lives or has had close contact with someone who has been in those countries, or other regions that may be identified (2) has been asked to self-quarantine by any health care provider or public health official, (3) has been diagnosed with, or has had contact with, anyone who has been diagnosed with COVID-19 virus; (4) is presently exhibiting the symptoms of an infectious respiratory illness, which include fever, cough, or shortness of breath; and/or (5) has to leave their job duties to take care of a family member who has coronavirus; all subject to any required adjustment thereto required to comply with any state or federal law now existing or subsequently enacted. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Matthew Shoup, seconded by Clint Cornils to authorize the Superintendent of Schools, or designee, to take all necessary action to work with state and local health department officials for advice and direction on functions that may involve large gatherings of people. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

authorize the Superintendent of Schools, or designee, to take all necessary action to prepare for the Board of Education to declare the COVID 19 virus situation as a "emergency" under the Nebraska Emergency Management Act, Neb. Rev. Stat. §§81-829.36 through 81-829.75, including preparation of any required resolution determining that an emergency exists and preparation for filing such resolution with the clerk of local governments and the Nebraska Emergency Management Agency

Motion was made by Lynn Vogel, seconded by Carrie Tabor to authorize the Superintendent of Schools, or designee, to take all necessary action to prepare for the Board of Education to declare the COVID 19 virus situation as a "emergency" under the Nebraska Emergency Management Act, Neb. Rev. Stat. §§81-829.36 through 81-829.75, including preparation of any required resolution determining that an emergency exists and preparation for filing such resolution with the clerk of local governments and the Nebraska Emergency Management Agency. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Lynn Vogel, seconded by Matthew Shoup to authorize the Superintendent of Schools to monitor the COVID 19 virus conditions in the State of Nebraska and the Educational Service Unit No. 13 area, and based upon the directives of the Commissioner of Education, advice from the Panhandle Public Health Department and COVID-19 Unified Command and present or potential community spread of the disease in the Kimball, Nebraska area (1) close the Kimball Public Schools and suspend delivery of educational services, both regular education and special education, while continuing to maintain critical programs that support the health and well-being of certain student populations including meal programs; (2) close the Kimball Public School's buildings to student attendance and continue delivery of educational service, including special education services, and/or the development and planning of alternative educational services for this and ensuing school years and assign administrative, instructional and support staff to carry out such duties in person or remotely;

(3) employment and assignment of certificated and non-certificated staff as needed and in a manner that provides for such employees continued service to the school district including but not restricted to the use of paid administrative leave and/or "On Call" Status; and, (4) manage access to buildings and manage extra-curricular activity programs. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Travis Cook, seconded by Lynn Vogel to approve settlement Scotts Bluff County District Court Case CI 19-130 Kimball Public Schools v. Western Plains and authorize payment by the financial officer of \$51,950.00. Payment is in exchange for a mutual dismissal with prejudice of the action and a mutual settlement of all claims between the parties. President of the school board is authorized to execute any necessary documents.. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Carrie Tabor, seconded by Lynn Vogel to move to advance Board Policy #603.06 to the second reading. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Lynn Vogel, seconded by Matthew Shoup to adjourn. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye

Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

Motion was made by Lynn Vogel, seconded by Matthew Shoup to adjourn the meeting at. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Clint Cornils: Aye  
Heather Norberg: Aye  
Matthew Shoup: Aye  
Carrie Tabor: Aye  
Lynn Vogel: Aye

ATTEST:

NORBERG  
SHOUP  
  
SCHOOLS  
SCHOOLS  
  
EDUCATION  
EDUCATION

HEATHER  
MATT  
  
KIMBALL PUBLIC  
KIMBALL PUBLIC  
  
BOARD OF  
BOARD OF

**KIMBALL PUBLIC SCHOOLS  
BOARD REPORT OF EXPENSES  
MAY 11, 2020**

<b>CHECK #</b>	<b>VENDOR NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
58922	BLACK HILLS ENERGY	UTILITIES	3,763.91
58923	BLACK HILLS ENERGY	UTILITIES	750.28
58924	BLACK HILLS ENERGY	UTILITIES	1,200.59
58925	BORDER STATES INDUSTRIES	LIGHT BULBS AND BALLASTS	650.00
58926	CAPITAL BUSINESS SYSTEMS, INC.	COPIER SUPPLIES	1,238.58
58927	CENTURY LINK BUSINESS SERVICES	OUTBOUND VOIP SERVICE	274.74
58928	CITY OF KIMBALL	UTILITIES	8,586.96
58929	COGNIA INC.	ADVANCED IMPROVEMENT NETWORK FEE	1,200.00
58930	COMPUTER INFORMATION CONCEPTS	INFINITE CAMPUS SOFTWARE & SERVICE RENEWAL	6,769.00
58931	CULLIGAN	SOFT WATER RENTAL	69.95
58932	DAS STATE ACCOUNTING - CENTRAL FINANCE	REIMBURSIBLE DISTANCE LEARNING	229.32
58933	E-470 PUBLIC HIGHWAY AUTHORITY	TOLL CHARGES- MARZANO TRAINING	6.70
58934	ESU #13	DL;INTERNET;NEVA;THERAPBEH;MIPS	2,489.33
58935	ESU #13	PYSCH;SUPERV;OT;VISION;MERIDIAN;LL	23,740.50
58936	FRANK PARTS COMPANY	SHOP CLASS SUPPLIES	50.04
58937	FRENCHMAN VALLEY COOP	FUEL	1,522.09
58938	GRANITE TELECOMMUNICATIONS	TELEPHONE SERVICE (2 MONTHS)	585.95
58939	HAYES SOFTWARE SYSTEMS	HELP DESK AND ASSET MANAGEMENT SOFTWARE	3,000.00
58940	HOMETOWN HARDWARE	MAINTENANCE SUPPLIES ML/HS	427.98
58941	HUFF, STERLING	LEGAL FEES	64.00
58942	IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	354.32
58943	INSTRUMENTALIST AWARDS LLC	EOY BAND/CHOIR AWARDS	138.00
58944	JJPRATT ENTERPRISES LLC	REFINISH MAIN GYM FLOOR	1,884.96
58945	JOHNSON CONTROLS	DIAGNOSE COMPRESSOR/HEATER REPAIR	1,867.96
58946	JONES SCHOOL SUPPLY CO, INC	EOY STUDENT ACHIEVEMENT PINS	379.96
58947	LARSENS JEWELRY STORE	RETIREMENT CLOCKS	164.41
58948	LINGO	LONG DISTANCE SERVICE-FINAL	94.33
58949	MEDIATION WEST	CIRCLES PROCESS 2019-20 PMT#3-GRANT-ADJ.	457.40
58950	MITCHELL PUBLIC SCHOOLS	PSYCHOLOGY DL - 2ND SEMEMSTER	300.00
58951	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	SUPERINTENDENT SEARCH FEE (40%) + EXPENSES DUE	1,921.89
58952	NEBRASKA SAFETY CENTER	LEVEL 2 DL PUPIL COURSE	125.00
58953	ONE SOURCE	BACKGROUND CHECK	15.00
58954	PANHANDLE COOP ASSOCIATION	TEACHER APPRECIATION GIFT CARDS	1,350.00
58955	PAPER101	COOP PAPER ORDER 2020-2021	4,668.61
58956	PLANBOOK.COM	PLANBOOK FOR PK-12 TEACHERS	594.00
58957	VERIZON WIRELESS	CELL PHONE SERVICE	162.66
58958	VOYAGER FLEET SYSTEMS, INC.	FUEL	135.12

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**GENERAL FUND SUBTOTAL      71,233.54**

**PREPAIDS**

**KIMBALL PUBLIC SCHOOLS  
BOARD REPORT OF EXPENSES  
MAY 11, 2020**

<b>CHECK #</b>	<b>VENDOR NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
58851	NATIONAL COUNCIL OF TEACHERS OF ENGLISH	2020-21 NCTE DUES	75.00
58852	COMFORT INN	LODGING FOR NSLA LITERACY CONFERENCE	93.00
58869	EUGENE BATT AND WESTERN PLAINS	COPIER DISPUTE LEGAL SETTLEMENT	51,950.00
58919	MILLER, JESSICA	2019-20 MILEAGE AGREEMENT - QTR #3	368.73
58920	NEBRASKA AG ED ASSOCIATION	PROFESSIONAL DUES	235.00
58921	AMAZON.COM	OFFICE SUPPLY; MAINTENANCE EQUIP.; MUSIC ROOM EQUIPMENT	602.70
58921	PEAP	ACADEMIC EXCELLENCE AWARDS	56.00
58921	PIZZA HUT	BOARD MTG EXPENSE	43.98
58921	SERVER MONKEY	SERVER PARTS	80.00
<b>GENERAL FUND PREPAID SUBTOTAL</b>			<b>53,504.41</b>
<b>DEPRECIATION FUND</b>			
1215	BORDER STATES INDUSTRIES	HIGH BAY LIGHT FIXTURES	3,150.00
<b>DEPRECIATION FUND SUBTOTAL</b>			<b>3,150.00</b>
 <b>GRAND TOTAL</b>			 <b>127,887.95</b>

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0100	ATHLETIC FUND	54.92	8,065.76	1,302.06	0.00	(6,708.78)
05 704 0101	ACTIVITY TICKETS	0.00	0.00	1,650.00	0.00	1,650.00
05 704 0107	WT ROOM SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00
05 704 0109	UNIFORMS	0.00	530.90	0.00	0.00	(530.90)
05 704 0110	FB GATE RECEIPTS	0.00	0.00	2,716.00	0.00	2,716.00
05 704 0111	FB OFFICIALS	0.00	2,275.68	0.00	0.00	(2,275.68)
05 704 0112	FB TRAVEL	0.00	258.00	0.00	0.00	(258.00)
05 704 0113	FB SUPPLIES/EQUIP/MISC	0.00	4,330.43	0.00	0.00	(4,330.43)
05 704 0120	VB GATE RECEIPTS	0.00	0.00	2,624.00	0.00	2,624.00
05 704 0121	VB OFFICIALS	0.00	2,183.00	0.00	0.00	(2,183.00)
05 704 0122	VB TRAVEL	0.00	51.96	0.00	0.00	(51.96)
05 704 0123	VB SUPPLIES/EQUIP/MISC	0.00	485.00	0.00	0.00	(485.00)
05 704 0130	XC ENTRY FEES	0.00	230.00	600.00	0.00	370.00
05 704 0137	CHEERLEADING TRAVEL	0.00	1,103.80	10.00	0.00	(1,093.80)
05 704 0138	CHEERLEADING SUPPLIES/EQUIP/MISC	0.00	1,318.55	0.00	0.00	(1,318.55)
05 704 0140	BBB/GBB GATE RECEIPTS	0.00	482.00	5,692.10	0.00	5,210.10
05 704 0141	BBB/GBB OFFICIALS	0.00	6,019.00	0.00	0.00	(6,019.00)
05 704 0142	BBB TRAVEL	0.00	161.00	0.00	0.00	(161.00)
05 704 0143	BBB SUPPLIES/EQUIP/MISC	0.00	280.89	0.00	0.00	(280.89)
05 704 0147	GBB TRAVEL	0.00	161.00	0.00	0.00	(161.00)
05 704 0148	GBB SUPPLIES/EQUIP/MISC	0.00	1,035.04	0.00	0.00	(1,035.04)
05 704 0150	WR GATE RECEIPTS	0.00	0.00	176.00	0.00	176.00
05 704 0151	WR OFFICIALS	0.00	150.00	0.00	0.00	(150.00)
05 704 0152	WR TRAVEL	0.00	1,729.00	0.00	0.00	(1,729.00)
05 704 0153	WR SUPPLIES/EQUIP/MISC	0.00	1,773.04	0.00	0.00	(1,773.04)
05 704 0163	TR SUPPLIES/EQUIP/MISC	0.00	192.64	0.00	0.00	(192.64)
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	0.00	894.28	0.00	0.00	(894.28)
05 704 0176	GIRLS GOLF ENTRY FEES	0.00	290.00	140.00	0.00	(150.00)
05 704 0177	GIRLS GOLF TRAVEL	0.00	676.00	0.00	0.00	(676.00)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	0.00	661.50	0.00	0.00	(661.50)
05 704 0180	JH FOOTBALL	0.00	860.00	613.00	0.00	(247.00)
05 704 0181	JH VOLLEYBALL	0.00	210.00	1,042.01	0.00	832.01
05 704 0182	JH BASKETBALL	0.00	600.00	1,027.25	0.00	427.25
05 704 0183	JH WRESTLING	0.00	1,161.75	1,085.00	0.00	(76.75)
05 704 0198	RANDOM DRUG TESTING	0.00	1,904.64	0.00	0.00	(1,904.64)
05 704 0199	STATE/NATIONAL EXPENSES	0.00	5,203.00	0.00	0.00	(5,203.00)
05 704 0201	TRANSFER ACCOUNT	0.00	220.86	300.76	0.00	79.90
05 704 0202	YEARBOOK	3,658.10	4,824.98	598.00	0.00	(568.88)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0203	VO AG PROJECT MATERIALS	109.51	(4.46)	0.00	0.00	113.97
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	3,838.33	0.00	0.00	0.00	3,838.33
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	1,854.55	0.00	0.00	0.00	1,854.55
05 704 0208	FACILITY USE	430.00	0.00	0.00	0.00	430.00
05 704 0209	POP FUND	0.00	247.14	178.90	0.00	(68.24)
05 704 0210	PADLOCK DEPOSITS	536.41	0.00	0.00	0.00	536.41
05 704 0211	BOOK FINES/FEES	2,005.01	0.00	0.00	0.00	2,005.01
05 704 0215	SPEECH	0.00	1,697.81	767.00	0.00	(930.81)
05 704 0216	WORLD STRIDES TRIP FUND	12.38	0.00	0.00	0.00	12.38
05 704 0218	HS STUDENT COUNCIL	0.00	595.00	0.00	0.00	(595.00)
05 704 0219	NATIONAL HONOR SOCIETY	0.00	385.00	0.00	0.00	(385.00)
05 704 0220	WOODSHOP PROJECTS	760.47	13,116.43	12,323.64	0.00	(32.32)
05 704 0222	BACKPACK FOOD PROGRAM	520.16	0.00	0.00	0.00	520.16
05 704 0225	ONE ACTS	0.00	765.68	0.00	0.00	(765.68)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,463.67	0.00	0.00	0.00	3,463.67
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0265	JH QUIZ BOWL	1,104.04	162.86	250.00	0.00	1,191.18
05 704 0270	O'BRIEN READING CABINET	941.31	0.00	0.00	0.00	941.31
05 704 0316	CLASS OF 2016	608.32	0.00	0.00	0.00	608.32
05 704 0317	CLASS OF 2017	1,509.60	0.00	0.00	0.00	1,509.60
05 704 0318	CLASS OF 2018	1,090.49	0.00	0.00	0.00	1,090.49
05 704 0319	CLASS OF 2019	162.52	0.00	0.00	0.00	162.52
05 704 0320	CLASS OF 2020	3,657.68	899.00	0.00	0.00	2,758.68
05 704 0321	CLASS OF 2021	804.90	13,292.91	17,461.30	0.00	4,973.29
05 704 0322	CLASS OF 2022	582.00	11.49	420.50	0.00	991.01
05 704 0323	CLASS OF 2023	0.00	0.00	460.00	0.00	460.00
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	17,457.35	2,818.17	423.00	0.00	15,062.18
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	121.85	0.00	0.00	0.00	121.85
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	730.10	80.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	19,136.75	887.00	0.00	0.00	18,249.75
05 704 0501	HS HONOR ROLL CERTIFICATES	0.00	178.99	0.00	0.00	(178.99)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	0.00	0.00	258.64	0.00	258.64

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0601	BAND ACTIVITY	555.88	675.86	537.65	0.00	417.67
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	2,564.37	127.00	50.00	0.00	2,487.37
05 704 0603	CHORUS	487.14	0.00	0.00	0.00	487.14
05 704 0605	MUSICAL PRODUCTIONS	2,195.15	0.00	0.00	0.00	2,195.15
05 704 0606	SHOW CHOIR UNIFORMS	4,530.89	4,954.48	5,276.00	0.00	4,852.41
05 704 0607	ELEM SHOW CHOIR	375.93	734.34	670.25	0.00	311.84
05 704 0701	FFA FUND	11,963.20	5,366.22	2,703.00	0.00	9,299.98
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	3,576.10	1,221.65	2,940.00	0.00	5,294.45
05 704 0707	INTERACT CLUB	1,248.32	2,181.60	2,076.20	0.00	1,142.92
05 704 0709	JH STUDENT COUNCIL	696.71	0.00	0.00	0.00	696.71
05 704 0711	HS STUCO FUNDRAISER	2,074.30	556.56	158.00	0.00	1,675.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	254.00	0.00	0.00	0.00	254.00
05 704 0715	XC FUNDRAISING	276.35	0.00	0.00	0.00	276.35
05 704 0717	BOYS GOLF FUNDRAISING	12.34	0.00	0.00	0.00	12.34
05 704 0719	GIRLS GOLF FUNDRAISING	752.45	1,292.83	1,539.03	0.00	998.65
05 704 0721	FB FUNDRAISING	1,867.28	1,625.44	0.00	0.00	241.84
05 704 0723	VOLLEYBALL FUNDRAISING	867.57	9,593.20	11,288.60	0.00	2,562.97
05 704 0725	BBB FUNDRAISING	126.59	933.19	800.00	0.00	(6.60)
05 704 0727	GBB FUNDRAISING	1,853.97	2,900.81	1,801.00	0.00	754.16
05 704 0729	WRESTLING FUNDRAISING	438.41	466.00	652.00	0.00	624.41
05 704 0731	TRACK FUNDRAISING	884.46	0.00	0.00	0.00	884.46
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54
05 704 0741	ART CLASS PROJECTS	511.62	(177.62)	0.00	0.00	689.24
05 704 0743	MATH CLUB	16.86	0.00	0.00	0.00	16.86
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	64.00	0.00	0.00	0.00	64.00
05 704 0753	SPEECH FUNDRAISING	739.00	63.13	176.00	0.00	851.87
05 704 0755	ONE ACT FUNDRAISING	3,214.29	80.50	404.00	0.00	3,537.79
05 704 0757	LONGHORNS COMMITTED	2,287.14	0.00	0.00	0.00	2,287.14
05 704 0759	CIVICS FUNDRAISER	688.96	891.92	702.95	0.00	499.99
05 704 0761	KIMBALL PREVENTION COALITION	1,271.41	241.29	0.00	0.00	1,030.12
05 704 0999	SCHOLARSHIP FUND	268,822.33	1,500.00	0.00	0.00	267,322.33
Fund Total: 05		393,513.00	120,685.12	83,893.84	0.00	356,721.72

**BOARD BUDGET REPORT OF EXPENSES**

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	<b>GENERAL FUND</b>								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	1,676,535.72	0.00	0.00	0.00	1,134,012.82	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	11,666.67	93,333.36	156,000.00	59.83	11,666.67	93,333.36	156,000.00	59.83
110	SALARIES NON-INSTRUCTIONAL	36,622.79	291,281.81	438,000.00	66.50	32,956.96	277,339.31	472,500.00	58.70
111	SALARIES TEACHERS/PROF STAFF	207,989.85	1,670,288.84	2,542,570.00	65.69	246,890.81	1,995,389.28	3,047,300.00	65.48
112	SALARIES PARAS	32,732.17	203,131.25	321,335.00	63.21	22,675.81	210,916.87	231,000.00	91.31
114	SALARIES DIRECTOR	1,612.50	16,680.00	18,250.00	91.40	0.00	0.00	0.00	0.00
116	SALARIES PROFESSIONAL NON-CERTIFIED	14,141.34	113,130.72	172,500.00	65.58	13,754.25	110,034.00	109,000.00	100.95
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
122	SUBSTITUTES PARAS	0.00	0.00	0.00	0.00	2.10	2.10	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	3,144.10	30,938.28	61,000.00	50.72	4,468.27	42,160.42	59,000.00	71.46
126	SUBSTITUTES SALARIES - PROFESSIONAL	0.00	0.00	1,500.00	0.00	0.00	1,285.00	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	195.38	2,215.47	3,500.00	63.30	378.94	1,793.65	0.00	0.00
132	OVERTIME PARAS	0.00	1,405.25	0.00	0.00	44.10	56.03	0.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	2,691.63	9,413.04	15,000.00	62.75	0.00	7,816.94	0.00	0.00
151	ADDITIONAL COMP TEACHERS/PROF STAFF	12,960.48	95,023.84	155,000.00	61.31	18,244.76	98,521.78	170,000.00	57.95
152	ADDITIONAL COMP PARAS	194.15	1,553.20	5,000.00	31.06	421.20	3,379.60	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	5,860.54	48,152.29	83,385.00	57.75	5,585.21	44,011.73	55,500.00	79.30
211	GROUP INSURANCE TEACHERS/PROF STAFF	57,156.39	436,814.56	741,300.00	58.93	61,152.05	497,048.28	838,200.00	59.30
212	GROUP INSURANCE PARAS	44.36	1,382.17	485.00	284.98	47.28	379.40	0.00	0.00
214	GROUP INSURANCE DIRECTOR	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	2.90	23.20	35.00	66.29	2.90	23.20	0.00	0.00
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	4,087.27	32,698.16	52,100.00	62.76	3,891.18	29,469.36	0.00	0.00
220	SOCIAL SECURITY NON-INSTRUCTIONAL	2,812.80	21,595.68	34,704.50	62.23	2,404.00	20,810.37	23,726.75	87.71
221	SOCIAL SECURITY TEACHERS/PROF STAFF	16,397.89	130,822.91	194,806.61	67.16	19,572.25	154,474.61	324,772.45	47.56
222	SOCIAL SECURITY PARAS	2,450.62	14,809.47	24,582.12	60.24	1,632.75	15,542.77	0.00	0.00
223	SOCIAL SECURITY SUB TEACHERS	240.52	2,366.86	4,666.50	50.72	341.85	3,225.44	0.00	0.00
224	SOCIAL SECURITY DIRECTOR	123.36	1,276.06	1,396.13	91.40	0.00	0.00	0.00	0.00
225	SOCIAL SECURITY SUPERINTENDENT	886.94	6,371.40	11,934.00	53.39	892.50	7,140.00	0.00	0.00
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	1,058.14	8,470.22	13,196.25	64.19	996.88	7,824.77	0.00	0.00
229	SOCIAL SECURITY EARLY RETIREMENT	0.00	4,590.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	3,635.81	28,843.81	43,314.77	66.59	3,288.48	27,372.01	30,621.79	89.39
231	RETIREMENT TEACHERS/PROF STAFF	21,825.01	173,997.03	250,018.31	69.59	26,189.58	207,081.60	364,829.02	56.76
232	RETIREMENT PARAS	3,073.15	19,958.44	31,049.38	64.28	2,240.60	21,083.79	0.00	0.00
234	RETIREMENT DIRECTOR	0.00	0.00	1,802.70	0.00	0.00	0.00	0.00	0.00
235	RETIREMENT SUPERINTENDENT	1,152.41	9,219.28	15,409.37	59.83	1,152.41	9,219.28	0.00	0.00
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,396.86	11,174.88	17,039.20	65.58	1,358.62	10,493.36	0.00	0.00
237	INCREASED RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RETIREMENT	0.00	60,000.00	60,000.00	100.00	0.00	0.00	0.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	10,161.00	11,000.00	92.37	0.00	9,901.00	11,000.00	90.01
271	WORKMEN'S COMP TEACHERS/PROF STAFF	0.00	11,764.00	16,000.00	73.53	0.00	12,897.00	16,000.00	80.61
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	299.85	1,906.09	2,400.00	79.42	190.02	1,520.16	0.00	0.00
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	2,176.08	17,598.54	38,500.00	45.71	3,120.86	22,356.76	0.00	0.00
286	HEALTH BENEFIT PAID PROF NON-CERTIFIED	94.95	752.56	1,200.00	62.71	90.26	722.08	0.00	0.00
291	OTHER BENEFITS TEACHERS/PROF STAFF	264.20	7,464.24	10,000.00	74.64	0.00	0.00	2,000.00	0.00
293	OTHER BENEFITS SUBSTITUTES	40.15	562.15	1,000.00	56.22	0.00	0.00	0.00	0.00
315	AUDIT	1,122.00	16,324.76	22,000.00	74.20	0.00	14,500.99	20,500.00	70.74
317	LEGAL SERVICES	1,694.00	21,689.04	20,000.00	108.45	1,529.00	6,389.95	20,000.00	31.95
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	0.00	14,041.58	11,300.00	130.15	7,190.00	8,343.00	9,000.00	92.70
332	MILEAGE TO PARENTS	368.73	996.87	6,000.00	16.61	99.74	1,057.70	5,000.00	21.15
340	OTHER PROFESSIONAL SERVICES	1,491.50	51,285.50	31,750.00	170.68	1,750.04	45,464.35	23,700.00	191.83
382	REIMBURSIBLE DISTANCE LEARNING	229.32	1,984.56	6,000.00	33.08	229.49	2,585.92	7,000.00	36.94
410	WATER AND SEWER	1,545.03	15,336.81	26,000.00	58.99	1,352.70	14,608.83	25,000.00	58.44
430	REPAIRS & MAINTENANCE	3,355.26	21,939.72	50,000.00	44.38	1,011.81	28,804.32	56,000.00	51.44
441	RENTALS OR LEASES	53,784.39	65,052.54	76,500.00	153.66	960.50	13,576.97	30,000.00	45.26
490	ASBESTOS ABATEMENT	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00

**BOARD BUDGET REPORT OF EXPENSES**

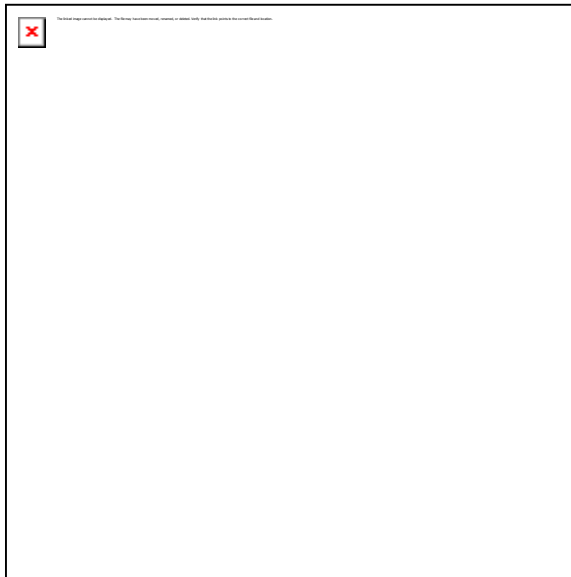
Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
520	INSURANCE OTHER THAN EMPLOYEE BENEFITS	0.00	59,317.00	65,000.00	91.26	0.00	56,731.00	65,000.00	87.28
521	FIDELITY BOND PREMIUMS	0.00	250.00	250.00	100.00	0.00	0.00	250.00	0.00
530	TELEPHONE	2,235.25	16,932.17	36,000.00	47.03	2,511.04	23,498.15	35,000.00	67.14
531	POSTAGE	0.00	1,989.25	5,000.00	39.79	0.00	3,056.97	5,000.00	61.14
540	ADVERTISING AND PRINTING	34.00	2,801.67	6,000.00	46.69	202.86	2,975.33	5,000.00	59.51
561	TUITION PAID TO OTHER DISTRICTS	13,161.40	58,152.12	47,600.00	122.17	6,236.16	31,627.82	45,500.00	69.51
569	TUITION OTHER (OUT OF STATE)	0.00	570.00	10,000.00	5.70	0.00	103.00	15,000.00	0.69
580	TRAVEL EXPENSE AND MILEAGE	1,135.99	19,845.10	49,150.00	41.97	2,605.32	16,516.08	45,100.00	36.62
591	ESU - MIPS CLERICAL	17,027.46	124,234.03	217,600.00	57.09	16,150.34	129,316.21	153,500.00	84.25
610	SUPPLIES	3,730.13	47,102.24	105,950.00	65.04	4,380.25	55,104.81	94,750.00	58.16
621	NATURAL GAS	8,163.01	41,021.46	72,000.00	56.97	9,738.23	52,325.78	65,000.00	80.50
622	ELECTRICITY	9,924.45	72,335.59	135,000.00	53.58	10,276.65	81,574.16	135,000.00	60.43
626	GAS AND OIL	2,014.13	28,383.13	46,000.00	61.70	3,755.38	27,614.28	40,000.00	69.04
640	TEXTBOOKS	0.00	55,708.74	88,050.00	73.28	82,295.79	89,956.38	74,700.00	120.42
642	AUDIO-VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	SUPPLIES-TECHNOLOGY RELATED	1,489.66	4,830.16	28,300.00	17.07	0.00	5,299.05	17,100.00	30.99
720	BUILDINGS AND IMPROVEMENTS	0.00	16,119.00	20,000.00	119.98	570.34	6,491.76	11,000.00	59.02
732	VEHICLE ACQUISITION	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIPMENT	8,750.61	17,571.81	98,300.00	25.61	342.04	10,248.15	90,650.00	11.31
734	COMPUTER EQUIPMENT (HARDWARE)	119.90	7,339.47	5,000.00	147.39	16.48	2,666.53	6,400.00	41.66
735	COMPUTER SOFTWARE	0.00	12,505.75	21,500.00	78.35	0.00	8,532.61	20,500.00	41.62
805	DEBT SERVICE (CLEAN HARBORS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
807	REVALUATION OF TAXABLE PROPERTY	0.00	0.00	0.00	0.00	0.00	14,283.84	20,000.00	71.42
810	DUES AND FEES	310.00	9,760.00	16,250.00	61.91	1,055.00	6,699.55	14,200.00	47.18
890	OTHER MISC OBJECTS	1,160.69	17,285.51	64,300.00	30.77	3,414.44	28,323.98	74,200.00	38.17
912	TRANSFERS TO LUNCH FROM GEN FD	0.00	45,000.00	90,000.00	50.00	0.00	25,000.00	88,460.00	28.26
913	TRANSFERS TO ACTIVITY ACCOUNTS	0.00	0.00	75,000.00	0.00	0.00	0.00	60,000.00	0.00
915	OTHER TRANSFERS (DEPR FUND)	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00
01	GENERAL FUND	581,878.17	4,458,971.54	8,980,315.56	50.89	643,327.15	4,759,302.78	8,622,972.83	55.19
02	DEPRECIATION FUND								
450	CONSTRUCTION SERVICES	0.00	11,545.14	508,785.55	2.27	2,893.00	7,893.00	619,750.46	1.27
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIPMENT	3,150.00	53,731.18	205,000.00	31.99	0.00	125,391.56	200,000.00	62.70
02	DEPRECIATION FUND	3,150.00	65,276.32	713,785.55	11.92	2,893.00	133,284.56	819,750.46	16.26
06	SCHOOL NUTRITION								
110	SALARIES NON-INSTRUCTIONAL	9,657.44	70,025.00	121,000.00	57.87	8,152.43	72,285.30	111,000.00	65.12
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	1,500.00	0.00	183.41	1,047.78	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	0.00	32.25	0.00	0.00	0.00	50.64	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	680.10	5,435.05	8,225.00	66.08	651.10	5,208.80	0.00	0.00
211	GROUP INSURANCE TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00
220	SOCIAL SECURITY NON-INSTRUCTIONAL	738.79	5,307.15	9,256.50	57.33	612.95	5,415.91	0.00	0.00
221	SOCIAL SECURITY TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	8,493.50	0.00
230	RETIREMENT NON-INSTRUCTIONAL	867.14	6,349.54	11,952.15	53.12	741.77	6,643.59	0.00	0.00
231	RETIREMENT TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	10,964.50	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	3,821.00	4,000.00	95.53	0.00	3,717.00	4,000.00	92.93
340	OTHER PROFESSIONAL SERVICES	178.14	178.14	10,000.00	1.78	0.00	0.00	10,000.00	0.00
610	SUPPLIES	1,392.13	6,927.40	11,000.00	62.98	877.38	6,103.83	10,000.00	61.04
630	FOOD	13,118.33	134,039.12	170,000.00	78.85	14,099.78	128,202.90	180,000.00	71.22
733	FURNITURE AND EQUIPMENT	37.98	347.62	5,000.00	11.92	0.00	306.92	5,000.00	6.14
890	OTHER MISC OBJECTS	30,000.00	81,891.53	1,000.00	8,189.15	13.34	401.90	1,000.00	40.19
06	SCHOOL NUTRITION	56,670.05	314,353.80	357,933.65	87.89	25,332.16	229,384.57	353,458.00	64.90
08	SPECIAL BUILDING FUND								
720	BUILDINGS AND IMPROVEMENTS	0.00	257,617.91	550,231.47	46.82	0.00	92,788.00	728,836.30	12.73
733	FURNITURE AND EQUIPMENT	0.00	5,649.54	0.00	0.00	0.00	0.00	0.00	0.00
08	SPECIAL BUILDING FUND	0.00	263,267.45	550,231.47	47.85	0.00	92,788.00	728,836.30	12.73
Grand Total:		641,698.22	5,101,869.11	10,602,266.23	49.36	671,552.31	5,214,759.91	10,525,017.59	49.55

**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	<b>GENERAL FUND</b>								
01 1100	PROPERTY TAXES	0.00	3,001,281.74	5,868,977.73	51.14	82,196.44	3,172,280.14	5,791,209.62	54.78
01 1115	CARLINE TAXES	0.00	4,686.29	35,000.00	13.39	0.00	9,256.93	35,000.00	26.45
01 1125	MOTOR VEHICLE TAXES	0.00	131,996.19	250,000.00	52.80	20,412.90	169,353.09	240,000.00	70.56
01 1140	PROP TAX PENALTIES & INTEREST	0.00	16,600.84	20,000.00	83.00	2,738.24	19,501.25	0.00	0.00
01 1311	DRIVER EDUCATION FEES	0.00	0.00	2,500.00	0.00	0.00	2,700.00	2,500.00	108.00
01 1510	INTEREST	0.00	2,976.10	7,500.00	39.68	130.34	4,775.35	12,000.00	39.79
01 1911	LOCAL LICENSE FEES AND COURT FINES	0.00	7,045.38	2,500.00	281.82	0.00	2,280.00	2,750.00	82.91
01 1921	POLICE COURT FINES	0.00	918.50	1,500.00	61.23	123.50	1,829.00	0.00	0.00
01 1951	MISC REVENUE OTHER SCHOOL DIST	0.00	6,850.00	0.00	0.00	5,475.00	13,525.00	0.00	0.00
01 1960	ABSORB UNUSED BUDGET AUTHORITY	0.00	0.00	322,014.41	0.00	0.00	0.00	0.00	0.00
01 1990	OTHER LOCAL REVENUE	0.00	305.90	1,000.00	30.59	366.00	826.63	5,000.00	16.53
01 2110	COUNTY FINES & LICENSE FEES	0.00	31,095.86	50,000.00	62.19	2,929.23	34,198.58	50,000.00	68.40
01 3110	STATE AID EDUCATION	0.00	22,770.00	45,540.00	50.00	4,209.00	33,672.00	42,094.00	79.99
01 3120	STATE AID - SPED	0.00	158,148.00	250,000.00	63.26	29,850.00	140,623.00	275,000.00	51.14
01 3125	SPED SCHOOL AGE TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3130	HOMESTEAD ALLOCATION	0.00	0.00	0.00	0.00	14,856.80	29,713.60	0.00	0.00
01 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	11,095.80	141,367.39	0.00	0.00
01 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	40,200.43	0.00	0.00
01 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3180	PRO RATA MOTOR VEHICLE	0.00	2,708.11	10,000.00	27.08	0.00	4,070.77	10,000.00	40.71
01 3400	STATE APPORTIONMENT	0.00	51,756.41	50,000.00	103.51	0.00	48,228.44	65,000.00	74.20
01 3512	DISTRICT ED INCENTIVE	0.00	5,071.14	4,564.00	111.11	0.00	6,469.29	5,000.00	129.39
01 3535	HIGH ABILITY LEARNERS	0.00	4,618.00	4,000.00	115.45	0.00	4,242.00	5,000.00	84.84
01 3990	OTHER STATE RECEIPTS	0.00	35.15	0.00	0.00	0.00	1,584.31	0.00	0.00
01 4105	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01 4310	REAP - US DEPT OF ED	0.00	42,805.00	40,000.00	107.01	0.00	42,101.67	40,000.00	105.25
01 4505	TITLE I	0.00	89,413.00	85,000.00	105.19	0.00	85,878.00	88,000.00	97.59
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	5,000.00	0.00	0.00	5,242.00	0.00	0.00
01 4509	TITLE II, PART A	0.00	18,263.00	15,000.00	121.75	0.00	15,523.00	15,000.00	103.49
01 4512	IDEA PART B BASE ALLOCATION	0.00	0.00	50,000.00	0.00	0.00	53,049.00	50,000.00	106.10
01 4516	IDEA BASE 3-5	0.00	5,805.00	5,000.00	116.10	0.00	5,752.00	5,000.00	115.04
01 4519	IDEA PART B	0.00	0.00	60,000.00	0.00	0.00	65,282.00	70,000.00	93.26
01 4521	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
01 4530	PBIS - OTHER FEDERAL REVENUES	0.00	0.00	20,000.00	0.00	0.00	5,950.00	25,000.00	23.80
01 4531	AFTERSCHOOL-TITLE IV, PART B	0.00	0.00	60,500.00	0.00	0.00	0.00	0.00	0.00
01 4708	MEDICAID RECEIPTS/M.I.P.S	0.00	6,846.93	490.00	1,397.33	0.00	0.00	2,000.00	0.00
01 4709	MECCA TECH MONIES	0.00	9,534.30	10,000.00	95.34	0.00	8,482.54	5,000.00	169.65
01 9000	Non Program Receipts	0.00	1,581.08	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	3,623,111.92	7,277,586.14	49.78	174,383.25	4,167,957.41	6,847,053.62	60.87
01	<b>GENERAL FUND</b>	0.00	3,623,111.92	7,277,586.14	49.78	174,383.25	4,167,957.41	6,847,053.62	60.87
02	<b>DEPRECIATION FUND</b>								
02 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	1,343.66	5,000.00	26.87	422.93	3,323.94	6,000.00	55.40
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00
		0.00	1,343.66	205,000.00	0.66	422.93	3,323.94	206,000.00	1.61
02	<b>DEPRECIATION FUND</b>	0.00	1,343.66	205,000.00	0.66	422.93	3,323.94	206,000.00	1.61
06	<b>SCHOOL NUTRITION</b>								
06 1611	STUDENT LUNCHES	(124.75)	36,386.73	75,000.00	48.52	5,664.41	53,972.71	100,000.00	53.97
06 1612	STUDENT BREAKFASTS	0.00	4,191.95	8,000.00	52.40	1,060.55	7,921.20	0.00	0.00
06 1613	SPECIAL MILK PROGRAM	0.00	122.70	500.00	24.54	26.00	195.40	0.00	0.00
06 1620	FOOD PROGRAM ADULT RECEIPTS	0.00	21,623.30	35,000.00	61.78	3,982.20	34,123.20	10,000.00	341.23
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	5,000.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	0.00	63,929.33	150,000.00	42.62	11,213.88	103,732.74	150,000.00	69.16
06 4210	SCHOOL LUNCH (FED ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	45,000.00	88,433.64	50.89	0.00	25,000.00	88,460.00	28.26
		(124.75)	171,254.01	357,933.64	47.85	21,947.04	224,945.25	353,460.00	63.64
06	<b>SCHOOL NUTRITION</b>	(124.75)	171,254.01	357,933.64	47.85	21,947.04	224,945.25	353,460.00	63.64

**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAXES	0.00	76,670.01	148,500.00	51.63	2,115.79	81,835.40	148,500.00	55.11
08 1115	CARLINE TAXES	0.00	120.17	900.00	13.35	0.00	239.61	900.00	26.62
08 1140	PROP TAXES PENALTIES & INTEREST	0.00	427.81	500.00	85.56	71.22	501.87	0.00	0.00
08 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	1,869.19	5,000.00	37.38	487.37	3,601.76	4,000.00	90.04
08 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3130	HOMESTEAD ALLOCATION	0.00	0.00	0.00	0.00	3.71	7.42	0.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	284.52	3,624.86	0.00	0.00
08 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	1,030.81	0.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	69.44	250.00	27.78	0.00	105.37	250.00	42.15
		0.00	81,656.62	155,150.00	52.63	2,962.61	90,947.10	153,650.00	59.19
08	SPECIAL BUILDING FUND	0.00	81,656.62	155,150.00	52.63	2,962.61	90,947.10	153,650.00	59.19
Grand Total:		(124.75)	3,877,366.21	7,995,669.78	48.49	199,715.83	4,487,173.70	7,560,163.62	59.35



## KIMBALL PUBLIC SCHOOLS

Administration Offices  
901 S. Nadine Street  
Kimball, NE 69145

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Dr. Elizabeth Owens, Superintendent  
Harold M. Farrar, Business Manager  
Kristy Hanks, Accounts Payable/Administrative Assistant

(308) 235-2188  
Fax (308) 235-3269

May 11, 2020

TREASURER'S REPORT is as follows:

Amount received from the County Treasurer		2,141,592.41
Bank Balance	April 30	72,036.42
Savings Accts (Depr/Building/General)	April 30	881,189.09
Total Available Funds		3,094,817.92
Payroll Gross		225,984.15
Amount of Bills		127,887.95
Blue Cross/Blue Shield/HSA Pmt/UNUM Life		73,503.51
Nebraska School Retirement		63,902.05
Firstier Bank (FICA)		24,261.13
Total amount of Expenses		515,538.79

Balance Remaining after Expenses

2,579,279.13

# May Board Meeting Principal's Report Jr/Sr High School

- JH Students of the 4<sup>th</sup> Quarter:
  - **7<sup>th</sup> Grade:** Connor Deboodt, Patrick Howard, & Bransyn Kiefer
  - **8<sup>th</sup> Grade:** Saigh Anderson, Mitchell Birkhofer, & Julia Winstrom
  
- Honors Day – Since we were not able to recognize our students in grades 7-12 with the traditional Honors Day Program, we will be recognizing them in the Observer this week. We will list senior scholarships by student and then honors/awards by grade/by student. The honors/awards will also include sports since we could not have the annual sports banquet.
  
- Cruise Night – Seniors will have an opportunity to be recognized by members of the public on Friday, May 8<sup>th</sup> between 7:00 pm and 7:30 pm on highway 30 between Washington and Chestnut.
  
- T-shirts:
  - The following students will receive 3-6-9-12 Sport Athlete shirts:
    - Seniors (12-Sport): Beau Hanks & Carli Wurdeman
    - Juniors (9-Sport): Ashlynn Guzman, Cole Henton, & Megan Spicer
    - Sophs (6-Sport): Kaitlin Heeg, Chantel Malson, & Maddison Merryfield
    - Frosh (3-Sport): Charlotte Hargreaves, James McGinnis, Jayden Paxton, & Makayla Woolington
  - The seniors will also receive a Class of 2020 T-shirt with the entire class listed on the back.
  
- Seniors: Grades will be posted by May 8<sup>th</sup> and Mrs. Schutz/Mr. Brashear are working on the virtual graduation program. The plan is to stream it on the Kimball Public Schools Facebook Page at 11:00 am on May 16<sup>th</sup> and also put a link on the Kimball Schools Website the morning of the 16<sup>th</sup>. I will also put together a schedule for seniors and their immediate family to come to the school on the afternoon of the 16<sup>th</sup> to check in their chromebook and any textbooks. As long as their obligations are taken paid, they can then pick up their diploma, scholarship packet, honors/awards packet, senior t-shirt, and contents from their locker. We will have three stations set up so the seniors and their immediate family can take a few pictures. Mrs. Kitchens has volunteered to help take pictures. We have at least two seniors who will not meet the graduation requirements by May 14<sup>th</sup> and will not participate in the virtual ceremony. We have one other who is in doubt at this time.
  
- Grades 7-11: Grades will be posted by May 22<sup>nd</sup> and I am working with Mr. Terrill on a plan to check in chromebooks and/or allow students to keep their chromebooks over the summer. Report Cards will be mailed the week of May 25<sup>th</sup>.



Eugene D. Hanks, Principal

# KPS Elementary Principal's Report

## May 11th, 2020

\*\*\*\*\*

- Mary Lynch students will be completed with school work on May 15th unless they have not completed all of their work. They will have May 18th and 19th to finish any work. On May 20th - 22th, we will have the students return their devices.
- We sent progress reports out to 1st - 6th grade students on 4/27. Those students who were passing all of their classes received a gift certificate for an ice cream cone.
- I am working on a K-6th grade schedule for next year. I am getting staff input at this time. This plan is if we return full time in person. I will work with Danielle and Trevor in June to get additional plans in place for returning to school.
- I have been in conversation with Catlin Tabor about the different options available for ML summer school. We are just waiting to be given the final word on what it can look like.
- I am reordering students' consumables for our textbooks series for 2020/2021.
- ReadyGen(our reading series) is weakness is grammar, so we are looking into a consistent option to fill the gap.
- I continue to call those parents whose students are struggling with elearning.
- I met with staff and we decided to move from Dibels to NWEA fluency K-5th for 2020/2021.
- I am working on Para and Custodial evaluations.
- I have a Kindergarten position open. I have 0 applicants at this time.

## 2019-2020 Junior High Participation

### 7<sup>th</sup> Grade

28 Total Students      26 participants for 93%

Instrumental Music 12, Basketball 15, Cross Country 7, Football 12, Volleyball 7, Wrestling 4,  
Track NA, Vocal Music 14

Sports Only Participants 5 for 19.2%

Sports /Other Participants 20 for 76.9%

Other Only Participants 1 for .038%

### 8<sup>th</sup> Grade

35 Total Students      30 Participants for 85.7%

Instrumental Music 16, Basketball 19, Cross Country 8, Football 8, Volleyball 11, Wrestling 6,  
Track NA, Vocal Music 19

Sports Only Participants 5 for 16.6%

Sports/Other Participants 18 for 60%

Other Only Participants 7 for 23.3%

### 7-8

63 Total Students      56 Participants for 88.8%

#### Break down of the 56 students by activity

Track	NA Never had a practice
Instrumental Music	28 Participants for 50%
Vocal Music	33 Participants for 58.9%
Basketball	34 Participants for 60.7%
Volleyball	18 Participants for 32.1%
Football	20 Participants for 35.7%
Wrestling	10 Participants for 17.8%
Cross Country	15 Participants for 26.7%

## 2019-2020 Activities Participation for Kimball Public Schools

### 9<sup>th</sup> Grade

22 Total Students      18 Participants for 81.8%

Basketball 8, Cross Country 3, Football 3, Golf 2, Volleyball 6, Wrestling 3, Cheer 1, Track 5, Vocal Music 9, Instrumental Music 10, Play Production 1, Speech 2, FFA 3

Sports Only Participants 3 for 16.6%

Sports/Other Participants 13 for 72%

Other Only Participants 2 for 11%

### 10<sup>th</sup> Grade

25 Total Students      18 Participants for 72%

Basketball 9, Cross Country 2, Football 1, Golf 3, Volleyball 6, Wrestling 1, Cheer 3, Track 5, Vocal Music 9, Instrumental Music 9, Play Production 2, Speech 3, FFA 3

Sports Only Participants 3 for 16.6%

Sports/Other Participants 13 for 72 %

Other Only Participants 2 for 11%

### 11<sup>th</sup> Grade

29 Total Students      25 Participants for 86%

Basketball 5, Cross Country 4, Football 3, Golf 5, Volleyball 5, Wrestling 1, Cheer 2, Track 8, Vocal Music 16, Instrumental Music 8, Play Production 4, Speech 4, FFA 5

Sports only Participants 3 for 12%

Sports /Other Participants 15 for 60%

Other Only Participants 7 for 8%

## **12<sup>th</sup> Grade**

31 Total Students      26 Participants for 83.8%

Basketball 14, Cross Country 1, Football 9, Golf 3, Volleyball 5, Wrestling 2, Cheer 2, Track 8, Vocal Music 6, Instrumental Music 6, Play Production 3, Speech 5, FFA 3

Sports Only 13 for 50%

Sports/Other 7 for 26.9%

Other Only 6 for 23%

## **9-12**

107 Total Students      87 Participants for 81%

### **Break down of the 87 students by activity**

Instrumental Music    33 Participants for 37.9%

Basketball              36 Participants for 41.3%

Track                    26 Participants for 29.8%

Vocal Music            40 Participants for 45.9%

FFA                      14 Participants for 16%

Volleyball             22 Participants for 25.3%

Football                16 Participants for 18.3%

Golf                     14 Participants for 16%

Play Production      10 Participants for 11.5%

Speech                 14 Participants for 16 %

Cross Country        10 Participants for 11.5%

Cheer                  8 Participants for 9.2%

Wrestling             7 Participants for 8%



**SALES QUOTATION**

**Quote No.** Q-00321478  
**Ref. No.** KImball VRTX Server 5yr

**Date** 5/8/2020  
**Exp. Date** 6/7/2020

**Sterling Account Manager**

Angie Sexton  
 303 Centennial Dr  
 North Sioux City, SD 57049  
 P: (605) 242-4037  
 F: (605) 242-4001  
 angie.sexton@sterling.com

**Customer Information**

Kimbal High School  
 Travis Terrill  
 901 Nadine St  
 Kimball, NE 69145-1698  
 P: (308) 235-4861  
 F: +1.308.235.4128  
 tterill@kpslonghorns.org

<b>Terms</b> Net 30	<b>FOB</b> Destination	<b>Contract</b> Open Market	<b>Lead Time</b> 60 Days ARO
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Group	Line No.	QTY	Part Number	Description	Unit Price	Extension
VRTX	1	1	225-4378	PowerEdge VRTX Tower Chassis	\$13,118.01	\$13,118.01
	2	1	468-0891	PowerEdge VRTX Chassis Configure to Order	\$0.00	\$0.00
	3	1	319-2039	PowerEdge VRTX Tower Configuration for 2.5 inch Hard Drives (max 25)	\$0.00	\$0.00
	4	1	332-0798	PowerEdge VRTX Shipping	\$0.00	\$0.00
	5	1	319-1974	PowerEdge VRTX 2.5 HDD Dual Expander for Dual Controller	\$0.00	\$0.00
	6	1	332-0796	PowerEdge VRTX 2.5 HD HotPlug Backplane with Dual Controller and Expander in Redundant Mode	\$0.00	\$0.00
	7	1	318-1392	No Internal Optical Drive	\$0.00	\$0.00
	8	1	330-3553	No Rack Rails or Cable Management Arm for Rack Chassis	\$0.00	\$0.00
	9	1	318-2754	PowerEdge VRTX Locking Security Bezel	\$0.00	\$0.00
	10	1	450-AEJX	PowerEdge VRTX Redundant Power Supply, 4 x 1600W, (2+2)	\$0.00	\$0.00
	11	1	421-5736	No Media Required	\$0.00	\$0.00

12	1	340-AAWH	Shipping Materials, VRTX Tower Chassis with up to Four Half-Height Server Nodes	\$0.00	\$0.00	
13	1	332-0877	Chassis Management Controller Card for PowerEdge VRTX Chassis	\$0.00	\$0.00	
14	1	385-BBJR	Flex Address Plus Enabled,8GB	\$0.00	\$0.00	
15	1	329-BCGY	PowerEdge VRTX 10Gb Switch Module, Int 16 ports to Ext 6 ports (4x 10Gb SFP+, 2x 1Gb RJ45)	\$0.00	\$0.00	
16	1	954-7463	ProSupport: Next Business Day Onsite Service After Problem Diagnosis, 4 Year Extended	\$0.00	\$0.00	
17	1	954-7466	ProSupport: Next Business Day Onsite Service After Problem Diagnosis, Initial Year	\$0.00	\$0.00	
18	1	954-7474	ProSupport: 7x24 HW / SW Tech Support and Assistance, 5 Year	\$0.00	\$0.00	
19	1	954-7528	Dell Hardware Limited Warranty Plus On Site Service Extended Year	\$0.00	\$0.00	
20	1	954-7531	Dell Hardware Limited Warranty Plus On Site Service Initial Year	\$0.00	\$0.00	
21	1	989-3439	Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355	\$0.00	\$0.00	
22	1	900-9997	On-Site Installation Declined	\$0.00	\$0.00	
23	1	973-2426	Declined Remote Consulting Service	\$0.00	\$0.00	
24	12	400-AUZV	2.4TB 10K RPM SAS 12Gbps 512e 2.5in Hot-plug Hard Drive	\$0.00	\$0.00	
25	1	430-4444	Intel Ethernet I350 QP 1Gb Server Adapter	\$0.00	\$0.00	
26	4	310-8509	Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter	\$0.00	\$0.00	
27	1	310-1972	No Documentation	\$0.00	\$0.00	
<b>M640</b>	28	3	210-ALYK	PowerEdge M640 Server	\$4,984.49	\$14,953.47
	29	3	461-AADZ	No Trusted Platform Module	\$0.00	\$0.00
	30	3	321-BEVD	Chassis with up to 2 PCIe SSD or SATA HD MLK	\$0.00	\$0.00
	31	3	343-BBDG	No System Documentation, No OpenManage DVD Kit	\$0.00	\$0.00
	32	3	750-AADI	System ordered as part of Multipack order	\$0.00	\$0.00

33	3	389-CFTF	PowerEdge M640 Regulatory Label, DAO	\$0.00	\$0.00
34	3	338-BSDL	Intel Xeon Silver 4214 2.2G, 12C/24T, 9.6GT/s, 16.5M Cache, Turbo, HT (85W) DDR4-2400	\$0.00	\$0.00
35	3	338-BSDL	Intel Xeon Silver 4214 2.2G, 12C/24T, 9.6GT/s, 16.5M Cache, Turbo, HT (85W) DDR4-2400	\$0.00	\$0.00
36	3	379-BDCO	Additional Processor Selected	\$0.00	\$0.00
37	3	412-AAJF	Heatsink for CPU2	\$0.00	\$0.00
38	3	370-AEPP	2933MT/s RDIMMs	\$0.00	\$0.00
39	3	370-AAIP	Performance Optimized	\$0.00	\$0.00
40	3	780-BCDH	Diskless Configuration (No RAID, No Controller)	\$0.00	\$0.00
41	3	405-AACD	No Controller	\$0.00	\$0.00
42	3	400-ABHL	No Hard Drive	\$0.00	\$0.00
43	3	403-BBTJ	BOSS controller card + with 2 M.2 Sticks 480G (RAID 1),FH	\$0.00	\$0.00
44	3	634-BRIO	VMware ESXi 6.7 U3 Embedded Image (License Not Included)	\$0.00	\$0.00
45	3	421-5736	No Media Required	\$0.00	\$0.00
46	3	385-BBKT	iDRAC9,Enterprise	\$0.00	\$0.00
47	3	528-BIYY	OpenManage Enterprise Advanced	\$0.00	\$0.00
48	3	379-BCQY	iDRAC Group Manager, Disabled	\$0.00	\$0.00
49	3	555-BCKQ	Intel X710 Dual Port, 10Gb KR Blade Network Daughter Card	\$0.00	\$0.00
50	3	450-AJPU	Redundant Power Supply on Chassis (X+2 PSU Configuration)	\$0.00	\$0.00
51	3	384-BBBL	Performance BIOS Settings	\$0.00	\$0.00
52	3	631-AACK	No Systems Documentation, No OpenManage DVD Kit	\$0.00	\$0.00
53	3	634-BJBC	OpenManage Integration for VMware vCenter - 1 host increment, 5 year license - Digitally Fulfilled	\$0.00	\$0.00
54	3	332-1286	US Order	\$0.00	\$0.00

55	3	815-0785	Dell Hardware Limited Warranty Plus On-Site Service	\$0.00	\$0.00
56	3	815-0793	ProSupport: Next Business Day On-Site Service After Problem Diagnosis, 5 Years	\$0.00	\$0.00
57	3	815-0807	ProSupport: 7x24 HW/SW Technical Support and Assistance, 5 Years	\$0.00	\$0.00
58	3	989-3439	Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355	\$0.00	\$0.00
59	3	900-9997	On-Site Installation Declined	\$0.00	\$0.00
60	24	370-AEQF	16GB RDIMM, 2933MT/s, Dual Rank	\$0.00	\$0.00

<b>VMWare</b>	61	1	VS7-ESP-KIT-A	Academic VMware vSphere 7 Essentials Plus Kit for 3 hosts (Max 2 processors per host)	\$3,153.41	\$3,153.41
	62	1	VS7-ESP-KIT-P-SSS-A	Academic Production Support/Subscription for VMware vSphere 7 Essentials Plus Kit for 3 hosts (Max 2 processors per host) for 1 year	\$1,313.64	\$1,313.64

**TOTAL \$ 32,538.53**

**Quotation Comments**

CAGE: **06APO** | DUNS: **938836541**  
TIN: **95-4634907** | F-23 **12/09**



## School Board Policy 904

### **NAMING SCHOOL BUILDINGS OR FACILITIES**

#### **I. PURPOSE**

The purpose of this policy is to establish guidelines for the naming of school buildings or facilities.

#### **II. GENERAL STATEMENT OF POLICY**

##### **A. School Board Initiated or Renaming of a School Building or Facility**

The naming of school buildings or facilities is the responsibility of the School Board. When naming a building or facility, the Board may select the name or appoint a committee to make recommendations to the Board. If the Board appoints a committee, the committee should include community members, school personnel and students.

Schools and sites may be given names that are:

- indicative of the areas in which they are located.
- for individuals who have significant achievements in America, Nebraska, or the school district.
- for entities which have contributed significantly to the school district.

The names of sites which serve a district-wide function and for facilities or portions of facilities may be named to illustrate the nature of their role in the district.

Portions of school facilities, such as libraries, gymnasiums and athletic fields, shall be named according to their educational purpose; however, names of individuals or entities may also be associated with these facility sub-units upon designation by the Board.

1. Nominations may include names of former district employees, citizens who lived within the school district or former students of the school district.
2. Each case shall be acted upon separately by the School Board.
3. Nominations shall be submitted to the Superintendent who will duly inform the Board at the time of nomination and who will maintain a current file of nominations.

When naming a facility or portions of a facility, the following criteria shall be considered:

1. The proposed name shall be appropriate.

2. The name will stand the test of time.
3. If the name involves a person, there shall be evidence of distinguished service, special school contributions (fiscal or service), or other honors earned which reflect well upon the education received in the School District.
4. Naming a site or facility after a deceased person shall be done after taking the above criteria into consideration and a reasonable waiting period of at least 5 years following the individual's death.
5. In naming sites or facilities, special consideration may be given to those names that will have some special meaning to the students and citizens and will enhance the educational program of the school district.

#### **B. Citizen Group Initiated Naming or Renaming of a School Building or Facility**

The criteria and standards for naming or renaming a building or facility shall be the same as listed in section A of this policy.

To ensure a broad base of support for a nomination, the group must submit a petition signed by at least 100 district residents or former students to the appropriate School Board committee. The Committee will then evaluate the recommendation and either support the recommendation by moving it to the School Board level or deny the recommendation and do nothing further. This step must be done before the School Board will consider naming or renaming a building or facility Initiated by a citizen or citizen group.

Upon receiving a proper request to name or rename a building or facility, the School Board shall wait at least 90 days before making a decision, allowing adequate time for public input on the proposal.

The School Board will make the final decision and reserves the right to reject any proposal to name or rename a building or facility.

#### **C. Periodic Review**

Periodically, site or facility names shall be reviewed as to their continued appropriateness. If a particular name is no longer appropriate, the School Board reserves the right to change it.

# Kimball Public Schools Board of Education

Date Last Reviewed: October 14, 2019

- Monthly: Excuse Absent Members
- Monthly: Approve Agenda
- Monthly: Minutes
- Monthly: Bills
- Monthly: Treasurer's Report
- Monthly: Board/Administrator Reports
- Monthly: Correspondence
- Monthly: Accept Resignations
- Monthly: Approve New Contracts
- Monthly: Review Policies
- Quarterly: Review Board Calendar: Jan, Apr, July, Oct
- Quarterly: Review Board/Superintendent Goals: Feb, May, Aug, Nov
  
- January: Election of Officers: President, Vice-President, Secretary, Treasurer
- January: Appointment of Committees: Americanism & Curriculum, Buildings & Grounds, Negotiations, Transportation, Finance, Technology, Scholarship
- January: School Affiliates: Newspapers, Radio Stations
- January: Financial Affiliates: Banks & Approval of Signatures for Officers, Superintendent & Business Mgr
- January: Appointment of Superintendent as District Rep for Federal Programs (Policy 302.01)
- January: Approve Superintendent Contract (per Policy 302)
- January: Annual Review of Code of Conduct/Code of Ethics
- January: Annual Conflicts of Interest Signed by Board Members
- January: NASB: Legislative Issues Conference
- January: Weed Control & Lawn Fertilizing Contracts
- January (Late): Board Work Session for Goal Planning with NASB
- January (Late): Building & Grounds Committee Meeting to Review & Set Priorities for Capital Projects Plan
  
- February: Approve Board Goals/Superintendent Goals
- February: Approve Capital Projects Plan
- February: NASA/NASB Education Forum
- February: Presidents Retreat (NASB)
- February: Cabinet Member Report: Director of Transportation & Maintenance
  
- March: Approve Annual School Calendar
- March: Choice Gas Program (C-Jump Interlocal/Local Options?)
- March: NASB: Back to Basics/Spring Legal Workshop
- March: Cabinet Member Report: Information Technology Director
- March: Board Committee on American Civics: Semi-Annual Meeting
  
- March/April: Approve Classified Salaries/Administrative Salaries/Substitute Pay
- March/April: Administrative Employment Contracts: Teacher Contracts after March 15th
  
- April: Scholarship Committee Selection of Recipients

# Kimball Public Schools Board of Education

- April: NASB: Open Meetings Law Workshop
- May: Approve Summer Activities  
May: Cabinet Member Report: Activities Director
- June: NASB: School Law Seminar  
June: Distribute Handbooks: Parent-Student (Mary Lynch/High School), Faculty & Staff Handbook  
June: Approve Student Fee Structure/Lunch Fund Fee Structure/Activity Fees & Admission Prices  
June: Policy 1001.02 Parental Involvement (Hearing)  
June: Policy 501.06 Student Fees (Hearing)  
June: Policy 501.07 Student Fees  
June: Policy 504.17 Anit-Bullying  
June: Policy 602.01 Multi-Cultural Education  
June: Policy 603.11 State Assessments
- July: Acceptance of Handbooks: Parent-Student (Mary Lynch/High School), Faculty & Staff Handbook
- August: Budget Work Session  
August: NASB: Area Membership Meetings
- September: Budget Hearing/Adoption  
September: Special Hearing to Set Final Tax Request/Adoption of Final Tax Request  
September: Resolution for County on Property Tax Request  
September: Approval of Capital Projects Plan  
September: NASA/NASB Labor Relations Conference
- October: Closed Session: Negotiation Strategies  
October: Cabinet Member Report: Food Services Director  
October: Board Committee on American Civics: Semi-Annual Meeting
- November: Cabinet Member Report: Curriculum & Assessment Director  
November: Schedule NASB for January Board Workshop  
November: Distribute Board Self-Assessment  
November: Distribute Superintendent Evaluations  
November: Annual Review of Safety & Security Plan  
November: NASB: Annual State Education Conference: LaVista
- Nov/Dec/Jan/Feb: Ratify Negotiated Agreement with KEA  
December: Accept Annual Audit Report  
December: Review of Superintendent Evaluation & Negotiation of Proposed Contract  
December: Review Board Self-Assessment

# SUMMER PROJECTS 2020

## **MARY LYNCH:**

- Repair/Replace Flush Valves for Toilets
- Add Shut-Off Valves for the Building
- Recoat Gym Roof
- Replace Underground Sprinkler System
- Replace Weather Stripping on all Outside Classroom Doors
- Upgrade First Grade Classroom to LED Lighting
- Patch Concrete (several areas and near Modular)
- Replace Aged Signs at Bus Loading Zone and on East Side Exit
- Paint Teacher's Workroom
- Replace Exterior Lighting
- Replace/Add Security Lights, Exit Signs/Lights (Required for Fire Code)

## **JR/SR HIGH SCHOOL:**

- Replacement of Gutters and Metal Siding on Southside of New Addition (Insurance Covered)
- Screen/Refinish Both Gym Floors
- Replace Light Fixtures, Ag Shop
- Reattach Acoustic Panels, Practice Gym
- Deep Cleaning of Transportation Building and Bus Barn
- Patch Concrete in Several Areas on Grounds
- Carpet District Office (Asbestos Removal Required)
- Replace Red Rock, Mulch, Landscape Blocks (East Side)
- Repaint Lines, Parking Lot (East and West Sides)
- Replace Aged Signs & Paint Posts in Parking Lots and Practice Field
- Seal/Paint, Stucco the Awning on North Side

Replace Classroom Whiteboards (where needed)

Split Unit Air Conditioning in Technology Office

Replace Auditorium Stage Curtains

Remove Unused Lockers (Near Music Room)

Remove Damaged Tile in Men's Auditorium Restroom

Remove Damaged Tile, Coach's office, JH Locker Room

Clean Out/Change Filter Components in Sawdust Collection System (Construction Shop)

Seal Foundation on New Addition

Connect Ansul System to Hood Ventilation (Kitchen)

Replace Shut-Off Water Valve to Supply Line (Kitchen)