



KIMBALL PUBLIC SCHOOLS  
Administration Offices  
901 South Nadine Street  
Kimball, NE 69145

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AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, April 12, 2021, at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Read and Approval of Minutes: Regular Board Meeting March 8, 2021
8. Reading and Approval of Board Bills
9. Treasurer's Report
10. Board Reports
11. Administrator's Reports
12. Superintendent's Report
13. Continuous School Improvement Plan Progress
14. Recognition of Visitors - Public Comment (Policy 202.05)
15. Action Items:
  - A. Discuss, consider and take all necessary action with regard to approval of teaching contract for Blythe Diamond for the 2021-22 school year.
  - B. Discuss, consider and take all necessary action with regard to approval of certificated staff resignation(s).
  - C. Discuss, consider and take all necessary action with regard to approval of the extra duty addendum to the 2021-22 negotiated agreement.
  - D. Discuss, consider and take all necessary action with regard to approval of the purchase of Really Great Reading Phonics program for Mary Lynch Elementary school.
  - E. Discuss, consider, and take all necessary action in regards to approval of Chromebook purchase for Mary Lynch Elementary students.
  - F. Discuss, consider, and take all necessary action in regard to approval of Jr/ Sr High School roof replacement project.
  - G. Discuss, consider, and take all necessary action in regard to approval of Auditorium Curtains project.
  - H. Discuss, consider and take all necessary action with regard to approval of amendment of Kimball Public Schools Board Policy 904.
  - I. Discuss, consider, and take all necessary action in regards to approval of High School Main Gym floor renovation.
16. Discussion Items:

- A. Discussion Item #1: Facilities Survey for the School District
- B. Discussion Item #2: Superintendent Evaluation
- 17. Next Meeting(s)/Opportunities:
  - A. Regular Board Meeting: Monday, May 10, 2021 at 6:30 p.m. in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska
- 18. Motion to Adjourn

NOTICES:

**COPY OF OPEN MEETINGS ACT:** The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

**KIMBALL PUBLIC SCHOOLS MISSION STATEMENT:** “The Mission of Kimball Public Schools is to educate every student for a lifetime of success.”

**NOTICE OF MEETING:** Notice of the meeting was published according to Board Policy.

**INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:**

**Getting Started:** When it is your turn to speak during the public forum portion of the agenda, please come forward to the table situated immediately in front of the Board, sign your name and address on the sign-in sheet and state your name to the Board of Education.

**Time Limit:** You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

**Personnel or Student Topic:** If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

**General Rules:** Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

**CLOSED SESSIONS:** Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statue 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Monday, March 8, 2021 at 6:30 PM in the Practice Gymnasium, 901 South Nadine Street, Kimball, NE 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

**Present:** Travis Cook, Albert Hargreaves, Lanny Little, Tom O'Brien, Chauncey Pedersen, Matthew Shoup.

The meeting was called to order by President Matthew Shoup at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. President Shoup read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Motion was made by Chauncey Pedersen, seconded by Lanny Little to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook:	Aye
Albert Hargreaves:	Aye
Lanny Little:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Matthew Shoup:	Aye

Motion was made by Lanny Little, seconded by Albert Hargreaves to approve the minutes from Regular Board Meeting February 8, 2021 and Special Board Meeting February 17, 2021 with the correction of adding accepting the resignation of Mrs. Samantha Walter. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook:	Aye
Albert Hargreaves:	Aye
Lanny Little:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Matthew Shoup:	Aye

Motion was made by Tom O'Brien, seconded by Travis Cook to approve the current bills. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook:	Aye
Albert Hargreaves:	Aye
Lanny Little:	Aye
Tom O'Brien:	Aye

Chauncey Pedersen:  
Matthew Shoup:

Aye  
Aye

**Kimball Public Schools**  
**BOARD REPORT OF EXPENDITURES**  
**MARCH 8, 2021**

**REGULAR MONTHLY EXPENSES**

59648	AGPARTSED	89.75
59649	BLACKHILLS	8,125.26
59650	CAPITALBUS	1,672.07
59651	CENTURYLI2	690.80
59652	CITYOFKIMB	12,817.49
59653	CULLIGAN	219.50
59654	DASSTATEAC	232.49
59656	FOLLETTSC	1,489.66
59657	FRANKPARTS	19.99
59658	FRENCHMANV	2,067.04
59659	FREQUENCYP	4,101.74
59660	GOVCONNECT	96.49
59661	HAYESSOFTW	3,000.00
59662	HERFFJONES	9.04
59663	HOMETOWNH	1,257.69
59664	BLUFFSFACI	553.94
59665	INSIGHTPUB	5,410.65
59666	IXLLEARNIN	495.00
59667	JOHNSONCON	2,658.42
59668	JOSTENS	864.00
59669	KEEPKIMBAL	26.80
59670	KIMBALLAUT	132.07
59671	KIMBALLBAK	52.20
59672	KIMBALLLUN	752.04
59673	VIAEROWIRE	266.10
59674	NEBRASKACO	263.22
59675	NESAFETYCE	225.00
59676	NORBERGAUT	1,019.68
59677	ONESOURCE	515.00
59678	PANHANDLEA	44.01
59679	PANHANDLEC	138.09
59680	STPAUTOSER	911.89
59681	STRAUCHELE	1,561.22
59682	SUPERDUPER	347.00
59683	VERIZON	18.78
59684	VOYAGER	924.46

59685	WESTERNNEO	1,295.61
59686	WPCI	35.00
	CAPITAL MARKETS	3,000.00

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**\$ 57,309.44**

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**MONTHLY EXPENSES**

59655	ESU13	23,025.13
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**\$23,025.13**

**GENERAL FUND TOTAL**

**\$ 80,334.57**

**NUTRITION FUND**

5851	CASHWADIST	7,564.34
5859	ECOLAB	119.92
5860	HILANDDAIR	2,193.24
5861	PEPSICOLA	949.02
5862	USFOODSGRA	5,924.52

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**\$16,751.04**

**NUTRITION FUND TOTAL**

Motion was made by Travis Cook, seconded by Lanny Little to approve the Treasurer's Report. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook:	Aye
Albert Hargreaves:	Aye
Lanny Little:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Matthew Shoup:	Aye

March 8, 2021

Treasurer's report is as follows:

		Mar-21	Mar-20
Amount received from County Treasurer		856,945.87	276,592.93
Bank Balance	February 28, 2021	194,973.34	131,343.20
Savings Account General Funds	February 28, 2021	1,383,700.76	270,696.35
Depreciation Fund	February 28, 2021	268,527.30	341,391.07
Building Fund	February 28, 2021	603,812.17	399,023.98

Total Available Funds	3,307,959.44	1,419,047.53
Payroll Gross	303,038.75	328,319.10
Amount of Bills	88,628.39	131,878.97
Blue Cross Blue Shield/HSA Pmt/UNUM Life	72,565.32	72,332.03
Nebraska School Retirement	28,906.73	31,144.18
FirsTier Bank (FICA)	22,671.12	24,056.12
Total Amount of Expenses	515,810.31	587,730.40
Balance Remaining after Expenses	2,792,149.13	831,317.13

The Board reviewed written reports of Mrs. Danielle Reader, Jr-Sr High School Principal and Mrs. Jamie Soper, Mary Lynch Elementary Principal.

The Board reviewed the written report of Mr. Trevor Anderson, superintendent.

Motion was made by Travis Cook, seconded by Chauncey Pedersen to approve Firewall purchase pending E-Rate funding. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Albert Hargreaves: Aye  
Lanny Little: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Lanny Little, seconded by Albert Hargreaves to approve the 2021-2022 school calendar with the correction that there is school on November 1, 2021. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Albert Hargreaves: Aye  
Lanny Little: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Travis Cook, seconded by Chauncey Pedersen to authorize Superintendent Mr. Trevor Anderson and Business Manager Mrs. Carmela Graves to make the Choice Gas Program selection for the school district. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Albert Hargreaves: Aye

Lanny Little: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Chauncey Pedersen, seconded by Tom O'Brien to accept certificated staff resignation of Ms. Miah Fonder. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Albert Hargreaves: Aye  
Lanny Little: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Tom O'Brien, seconded by Albert Hargreaves to approve certificated teacher contract for Jack Birky. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Albert Hargreaves: Aye  
Lanny Little: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Chauncey Pedersen, seconded by Travis Cook to approve classified salaries/ administrative salaries/ and substitute pay for the 2021-2022 school year. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Abstain (With Conflict)  
Travis Cook: Aye  
Albert Hargreaves: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Lanny Little, seconded by Tom O'Brien to approve Board Policies 404.12, 404.13, 404.15, 404.16, and 404.17 as reviewed. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye  
Albert Hargreaves: Aye  
Lanny Little: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Matthew Shoup: Aye

Motion was made by Albert Hargreaves, seconded by Lanny Little to approve Board Policy 611.03 as amended. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye

Albert Hargreaves: Aye

Lanny Little: Aye

Tom O'Brien: Aye

Chauncey Pedersen: Aye

Matthew Shoup: Aye

The Board discussed various components they would like to see in a facilities survey for the district.

The Board discussed locations for future Board meetings.

The Board viewed a video presentation from NASB/ NDE pertaining to Rule 10 and school accreditation.

Motion was made by Travis Cook, seconded by Chauncey Pedersen to adjourn the meeting at 20:17 pm. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye

Albert Hargreaves: Aye

Lanny Little: Aye

Tom O'Brien: Aye

Chauncey Pedersen: Aye

Matthew Shoup: Aye

ATTEST:

MATTHEW SHOUP  
KIMBALL PUBLIC SCHOOLS  
BOARD OF EDUCATION

THOMAS O'BRIEN  
KIMBALL PUBLIC SCHOOLS  
BOARD OF EDUCATION

**Detail Check Register**

**Checking Account: 01**

**GENERAL FUND 01-101**

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
03/18/21	03/18/2021		PIZZA FOR PARENT TEACHER CONFERENCE	01 2410 610 003 000	145.71
111-4893426-9366626	03/02/2021	9555	Zurn Z6000-VB-VC Auquaflush flush valve,	01 2610 610 000 000	92.56
111-9849057-1968265	03/02/2021	9555	Zurn P6000-VC vandal resistant control s	01 2610 610 000 000	110.40
112-2907736-7359449	03/29/2021	9597	Tae Kwon Do Paddles	01 3535 890 000 805	135.96
112-3026527-2514649	03/29/2021	9597	Tae Kwon Do Paddles	01 3535 890 000 805	54.00
112-5965184-7217030	03/04/2021	9563	Book for Ferg	01 2220 640 001 000	14.39
113-3334410-5758654	03/24/2021	9586	Family Challenge supplies	01 2410 610 003 000	115.35
113-3334410-5758654	03/24/2021	9586	Marzano Books for new teachers	01 2410 610 003 000	134.84
113-3394688-7484234	03/10/2021	9517	Sketch Books	01 1100 610 001 020	398.20
144540	03/18/2021	9578	Chicken	01 2410 610 001 000	36.36
758411-5844365	03/19/2021	9583	online testing site	01 1100 610 001 038	79.95
BEYOND TEXTBOOK TR	03/18/2021		BEYOND TEXTBOOK TRAINING	01 2410 610 003 000	37.45

\*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 1,355.17

**Detail Check Register**

<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
Check Number: 59715      Check Type: Check      Check Date: 04/12/2021      Vendor: AGPARTSED      AG PARTS EDUCATION      Check Total: 9.95						
1544039	03/18/2021	9571	LENOVO N22 (TOUCH & NON) *RECLAIMED* BOT	01 2230 650 000 000	9.95	
Check Number: 59716      Check Type: Check      Check Date: 04/12/2021      Vendor: ARBORSCIEN      ARBOR SCIENTIFIC      Check Total: 2,085.55						
445781	03/26/2021	9477	Sine wave generator	01 1100 610 001 036	115.00	
445781	03/26/2021	9477	Mechanical wave drivere	01 1100 610 001 036	135.00	
445781	03/26/2021	9477	Resonance Apparatus	01 1100 610 001 036	120.00	
445781	03/26/2021	9477	Wimhurst machine	01 1100 610 001 036	83.00	
445781	03/26/2021	9477	Color mixing projector	01 1100 610 001 036	53.00	
445781	03/26/2021	9477	Optical system	01 1100 610 001 036	375.00	
445781	03/26/2021	9477	LED Stroboscope	01 1100 610 001 036	179.00	
445781	03/26/2021	9477	Electric vacuum pump	01 1100 610 001 036	275.00	
445781	03/26/2021	9477	Piezo buzzer in vacuum chamber	01 1100 610 001 036	87.00	
445781	03/26/2021	9477	Bicycle wheel gyroscope	01 1100 610 001 036	154.00	
445781	03/26/2021	9477	Rotating platform	01 1100 610 001 036	69.75	
445781	03/26/2021	9477	Timer & photogates	01 1100 610 001 036	279.00	
445781	03/26/2021	9477	FREIGHT	01 1100 610 001 036	160.80	
Check Number: 59717      Check Type: Check      Check Date: 04/12/2021      Vendor: BLACKHILLS      BLACK HILLS ENERGY      Check Total: 7,535.24						
MARCH STAT-0001	03/15/2021		HIGH SCHOOL	01 2610 621 001 000	4,900.34	
MARCH STAT-0001	03/15/2021		SUPERINTENDENTS OFFICE	01 2610 621 001 000	1,074.55	
MARCH STAT-0001	03/15/2021		VO TECH BUILDING	01 2610 621 001 000	1,560.35	
Check Number: 59718      Check Type: Check      Check Date: 04/12/2021      Vendor: CAPITALBUS      CAPITAL BUSINESS SYSTEMS, INC.      Check Total: 1,126.40						
28993747-0001	03/22/2021		COPIER LEASE	01 1100 610 000 000	1,126.40	
Check Number: 59719      Check Type: Check      Check Date: 04/12/2021      Vendor: CITYOFKIMB      CITY OF KIMBALL      Check Total: 10,455.12						
02/08-03/0-0001	03/25/2021		AG SHOP SEWER	01 2610 410 001 000	22.00	
02/08-03/0-0001	03/25/2021		AG SCHOP LANDFILL/COLLECTION	01 2610 410 001 000	51.25	
02/08-03/0-0001	03/25/2021		STADIUM WATER	01 2610 410 001 000	28.70	
02/08-03/0-0001	03/25/2021		STADIUM SEWER	01 2610 410 001 000	22.00	
02/08-03/0-0001	03/25/2021		MAIN BLD WATER	01 2610 410 001 000	76.48	
02/08-03/0-0001	03/25/2021		MAIN BLD SEWER	01 2610 410 001 000	321.31	
02/08-03/0-0001	03/25/2021		MAIN BLD COLLECTION/LANDFILL	01 2610 410 001 000	461.25	
02/08-03/0-0001	03/25/2021		MECHANIC SHOP WATER	01 2610 410 001 000	33.23	
02/08-03/0-0001	03/25/2021		MECHANIC SHOP SEWER	01 2610 410 001 000	359.14	
02/08-03/0-0001	03/25/2021		LANDFILL GATES	01 2610 410 001 000	11.00	

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101			
02/08-03/0-0001	03/25/2021		ML E WARD E-W WATER	01 2610 410 003 000	30.76
02/08-03/0-0001	03/25/2021		ML E WARD E-W COLLECTION AND LANDFILL	01 2610 410 003 000	307.50
02/08-03/0-0001	03/25/2021		ML E WARD E-W SEWER	01 2610 410 003 000	52.61
02/08-03/0-0001	03/25/2021		#3 EAST WATER	01 2610 410 003 000	48.61
02/08-03/0-0001	03/25/2021		#3 EAST SEWER	01 2610 410 003 000	40.12
02/08-03/0-0001	03/25/2021		ML MODULAR WATER	01 2610 410 003 000	37.75
02/08-03/0-0001	03/25/2021		ML MODULAR SEWER	01 2610 410 003 000	30.12
02/08-03/0-0001	03/25/2021		SOUTH GYM ELECTRIC	01 2610 621 001 000	998.55
02/08-03/0-0001	03/25/2021		MAIN BLD ELECTRIC	01 2610 621 001 000	4,339.64
02/08-03/0-0001	03/25/2021		STADIUM ELECTRIC	01 2610 621 001 000	39.86
02/08-03/0-0001	03/25/2021		BUS BARN ELECTRIC	01 2610 621 001 000	41.17
02/08-03/0-0001	03/25/2021		AG SHOP ELECTRIC	01 2610 621 001 000	516.24
02/08-03/0-0001	03/25/2021		ML E WARD 3-W ELECTRIC	01 2610 621 003 000	1,257.24
02/08-03/0-0001	03/25/2021		ML MODULAR ELECTRIC	01 2610 621 003 000	806.28
02/08-03/0-0001	03/25/2021		#3 EAST ELECTRIC	01 2610 621 003 000	511.31
8312-0001	03/25/2021	9599	C&D to landfill, from student center pro	01 2620 720 001 000	11.00
Check Number: 59720	Check Type: Check	Check Date: 04/12/2021	Vendor: CULLIGAN	CULLIGAN	Check Total: 149.55
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
MARCH SALT-0001	04/01/2021		HS SALT DELIVERY 47451	01 2610 610 001 000	19.90
MARCH SALT-0001	04/01/2021		HS SALT DELIVERY 47545	01 2610 610 001 000	9.95
MARCH SALT-0001	04/01/2021		SOFTENER RENTAL	01 2610 610 001 000	69.95
MARCH SALT-0001	04/01/2021		HS SALT DELIVERY-47683	01 2610 610 001 000	9.95
MARCH SALT-0001	04/01/2021		ML SALT DELIVERY-47453	01 2610 610 003 000	19.90
MARCH SALT-0001	04/01/2021		ML SALT DELIVERY-47547	01 2610 610 003 000	19.90
Check Number: 59721	Check Type: Check	Check Date: 04/12/2021	Vendor: DASSTATEAC	DAS STATE ACCOUNTING - CENTRAL FINANCE	Check Total: 232.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1263237	04/08/2021		MAR 2021 FOR ACCOUNT 01 0189	01 2510 382 000 000	232.49
Check Number: 59722	Check Type: Check	Check Date: 04/12/2021	Vendor: DOLLARGENE	DOLLAR GENERAL-CHARGED SALES	Check Total: 3.19
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1001051018	03/03/2021	9569	DGH cleaner with bleach	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Lysol toilet cleaner	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Clorox bleach gel	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Lysol spray, linen	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	A H clean meadow	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Loctite	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Scotch-Brite	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Clorox 2 liquid	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	H Shot ant bait	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Bounce outdoor fresh	01 2610 610 001 000	0.00

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

1001051018	03/03/2021	9569	Mr. Clean Magic Erase	01 2610 610 001 000	0.00
1001051018	03/03/2021	9569	Store Discount	01 2610 610 001 000	3.19

Check Number: 59723      Check Type: Check      Check Date: 04/12/2021      Vendor: ESU13      ESU #13      Check Total: 26,008.06

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2021-03 STATEMENT	03/29/2021		ESU - THERAP BEH/MENTAL HEALTH	01 1100 591 003 000	300.00
2021-03 STATEMENT	03/29/2021		EMPLOYEE TRAINING/PROF DEVELOPMENT	01 1200 330 003 000	94.50
2021-03 STATEMENT	03/29/2021		MERIDIAN TUITION - ESU	01 1200 561 001 003	3,534.30
2021-03 STATEMENT	03/29/2021		SUPERVISION OF PROGRAMS - ESU	01 1200 591 000 005	19.56
2021-03 STATEMENT	03/29/2021		SUPERVISION OF PROGRAMS - ESU HS	01 1200 591 001 005	318.14
2021-03 STATEMENT	03/29/2021		SUPERVISION OF PROGRAMS - ESU ML	01 1200 591 003 005	318.14
2021-03 STATEMENT	03/29/2021		SPED INSTRUCTION AGES 3-5	01 1291 591 003 000	327.75
2021-03 STATEMENT	03/29/2021		SPED SUPERVISION AGES 3-5	01 1291 591 003 005	26.22
2021-03 STATEMENT	03/29/2021		SPED INSTRUCTION AGES 0-2	01 1292 591 003 000	276.00
2021-03 STATEMENT	03/29/2021		SPED SUPERVISION AGES 0-2	01 1292 591 003 005	22.08
2021-03 STATEMENT	03/29/2021		PSYCH ASSESSMENT HS - ESU	01 2141 591 001 001	2,394.30
2021-03 STATEMENT	03/29/2021		PSYCH COUNSELING HS - ESU	01 2141 591 001 002	400.60
2021-03 STATEMENT	03/29/2021		PSYCH ASSESSMENT ML - ESU	01 2141 591 003 001	3,962.39
2021-03 STATEMENT	03/29/2021		PSYCH COUNSELING ML - ESU	01 2141 591 003 002	1,101.66
2021-03 STATEMENT	03/29/2021		PSYCH ASSESSMENT PK 3-5 - ESU	01 2142 591 003 001	160.24
2021-03 STATEMENT	03/29/2021		PSYCH ASSESSMENT PK 3-5 - ESU	01 2142 591 003 001	84.31
2021-03 STATEMENT	03/29/2021		SUPERVISION - SPEECH HS - ESU	01 2151 591 001 005	3.91
2021-03 STATEMENT	03/29/2021		SPEECH ML - ESU	01 2151 591 003 003	48.91
2021-03 STATEMENT	03/29/2021		OT HS - ESU	01 2161 591 001 000	1,128.60
2021-03 STATEMENT	03/29/2021		SUPERVISION - OT HS - ESU	01 2161 591 001 005	90.29
2021-03 STATEMENT	03/29/2021		OT ML - ESU	01 2161 591 003 000	4,659.30
2021-03 STATEMENT	03/29/2021		SUPERVISION - OT ML - ESU	01 2161 591 003 005	372.74
2021-03 STATEMENT	03/29/2021		OT AGES 3-5	01 2162 591 003 000	60.30
2021-03 STATEMENT	03/29/2021		SUPERVISION - OT AGES 3-5	01 2162 591 003 005	4.82
2021-03 STATEMENT	03/29/2021		OT AGES 0-2	01 2163 591 003 000	270.00
2021-03 STATEMENT	03/29/2021		SUPERVISION - OT AGES 0-2	01 2163 591 003 005	21.60
2021-03 STATEMENT	03/29/2021		P/T SCHOOL AGE HS	01 2171 591 001 000	46.40
2021-03 STATEMENT	03/29/2021		P/T SCHOOL AGE HS SUPERVISION	01 2171 591 001 005	3.71
2021-03 STATEMENT	03/29/2021		MIPS	01 2190 591 001 000	280.00
2021-03 STATEMENT	03/29/2021		TRANSITIONAL - ESU	01 2190 591 001 000	3,771.96
2021-03 STATEMENT	03/29/2021		DISTANCE LEARNING	01 2510 382 001 000	747.00
2021-03 STATEMENT	03/29/2021		INTERNET E-RATE CONSORTIUM	01 2510 382 001 000	450.00
2021-03 STATEMENT	03/29/2021		NEVA	01 2510 530 000 000	708.33

Check Number: 59724      Check Type: Check      Check Date: 04/12/2021      Vendor: FIRSTNATIO      FIRST NATIONAL CAPITAL MARKETS, INC.      Check Total: 3,000.00

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
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Detail Check Register

Checking Account: 01		GENERAL FUND 01-101				
PAYMENT 5 OF 5	04/12/2021		BUDGET CONSULTING PAYMENT 5 OF 5	01 2510 330 000 000	3,000.00	
Check Number: 59725	Check Type: Check	Check Date: 04/12/2021	Vendor: FRENCHMANV	FRENCHMAN VALLEY COOP	Check Total:	1,905.06
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
MARCH STATEMENT	03/31/2021		CARDTROL PURCHASES	01 2710 626 000 000	1,905.06	
Check Number: 59726	Check Type: Check	Check Date: 04/12/2021	Vendor: GRANITETEL	GRANITE TELECOMMUNICATIONS	Check Total:	226.08
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
517606556	04/01/2021		TELEPHONE SERVICE 03.01.21-03.31.21	01 2510 530 000 000	226.08	
Check Number: 59727	Check Type: Check	Check Date: 04/12/2021	Vendor: HERFFJONES	HERFF JONES, LLC	Check Total:	524.22
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1057708	03/01/2021	9482	Diploma Covers	01 1100 890 001 000	218.06	
1058021	03/02/2021	9482	Diplomas	01 1100 890 001 000	20.80	
1058626	03/05/2021	9482	Diplomas	01 1100 890 001 000	165.20	
1058626	03/05/2021	9482	Minature Diplomas	01 1100 890 001 000	111.16	
1058626	03/05/2021	9482	Shipping	01 1100 890 001 000	9.00	
Check Number: 59728	Check Type: Check	Check Date: 04/12/2021	Vendor: HOMETOWNH	HOMETOWN HARDWARE	Check Total:	451.08
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
500513	02/11/2021		SUPPLIES	01 1100 610 001 044	3.99	
501506	03/01/2021		CONCESSION STAND	01 2620 720 001 000	5.97	
501668	03/16/2021		SHOP CLAMP	01 1100 610 001 044	30.45	
501717	03/16/2021		MASKING TAPE	01 2610 610 003 000	27.98	
501918	03/17/2021		CONCESSION STANDS	01 2620 720 001 000	39.96	
502025	03/18/2021		SHOP	01 1100 610 001 044	135.21	
502304	03/23/2021	9591	Clamps, 2 1/2-3 1/2", fence repair	01 2610 610 003 000	11.94	
502304	03/23/2021	9591	Wall key safe/lock box, stadium	01 2620 720 001 000	39.99	
502543	03/26/2021	9601	Square metal box, 4"X2 1/2", student cen	01 2620 720 001 000	7.96	
502563	03/26/2021	9670	LED light bulb, 60 watt	01 2610 610 003 000	15.99	
502563	03/26/2021	9670	Hose	01 2610 610 003 000	5.38	
502762	03/30/2021		SHOP EQUIPMENT	01 1100 733 001 044	52.98	
502835	03/31/2021	9671	Tie wire, 16ga. for Prom decoration	01 2610 610 001 000	8.98	
502894	04/01/2021	9677	Tubing cutter	01 2620 610 000 000	5.97	
502894	04/01/2021	9677	Valve, straight, 1/2X3/8	01 2620 610 000 000	19.98	
502894	04/01/2021	9677	Coupling, 1/2X1/2 Sharkbite	01 2620 610 000 000	15.98	
502963	04/02/2021	9684	Gas oil mix	01 2610 610 000 000	16.98	
503264	04/07/2021		CUSTODIAL NUTS AND BOLTS	01 2610 610 001 000	5.39	
Check Number: 59729	Check Type: Check	Check Date: 04/12/2021	Vendor: BLUFFSFACI	IDEAL/BLUFFS FACILITY SOLUTIONS	Check Total:	3,250.24
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
421008	03/08/2021	9418	Vacuum bags, cs.	01 2610 610 003 000	132.64	
421008	03/08/2021	9418	Shipping/Handling	01 2610 610 003 000	3.00	

**Detail Check Register**

Checking Account: 01		GENERAL FUND 01-101				
424551	03/05/2021	9533	Paper towels, 800' rolls, 12/cs	01 2610 610 003 000	749.70	
424551	03/05/2021	9533	T.T. 865 sheets, 36/cs	01 2610 610 003 000	283.24	
424551	03/05/2021	9533	Liners, 40X46, black,45 gal. 2 mil. 100c	01 2610 610 003 000	99.10	
424551	03/05/2021	9533	Liners, 46X50, black, 60 gal. 1.5 mil. 1	01 2610 610 003 000	87.08	
424551	03/05/2021	9533	Zehn-X wipes, 12/cs	01 2610 610 003 000	284.00	
424551	03/05/2021	9533	Shipping/Handling	01 2610 610 003 000	3.00	
424921	03/05/2021	9546	Paper towel, 600' rolls, 8/cs	01 2610 610 001 000	190.23	
424921	03/05/2021	9546	T.T. 865 sheets, 36/cs	01 2610 610 001 000	212.43	
424921	03/05/2021	9546	Symmetry lotion soap, 1250 ml. bags, 6/c	01 2610 610 001 000	65.52	
424921	03/05/2021	9546	Liners, 40X46, black, 45 gal. 2 mil. 100	01 2610 610 001 000	148.65	
424921	03/05/2021	9546	Tissue, 100 sheet box, 30/cs	01 2610 610 001 000	61.40	
424921	03/05/2021	9546	Consume Eco-Lyze, gal. 4/cs	01 2610 610 001 000	87.67	
424921	03/05/2021	9546	DMQ gal. 4/cs	01 2610 610 001 000	56.32	
424921	03/05/2021	9546	Shipping/Handling	01 2610 610 001 000	3.00	
424923	03/08/2021	9547	Eco Air, mango, 6/cs	01 2610 610 003 000	26.38	
424923	03/08/2021	9547	Eco Air, cucumber melon, 6/cs	01 2610 610 003 000	26.38	
424923	03/08/2021	9547	Eco Air dispensers	01 2610 610 003 000	46.20	
424923	03/08/2021	9547	Tissue, 100 sheet box, 30/cs	01 2610 610 003 000	61.40	
424923	03/08/2021	9547	Shipping/Handling	01 2610 610 003 000	3.00	
425722	04/02/2021	9584	Microfiber cloth, 12/pk	01 2610 610 001 000	16.80	
425722	04/02/2021	9584	Liners, 30X36, clear, 250ct	01 2610 610 001 000	93.78	
425722	04/02/2021	9584	Paper towel, 600' roll, 8/cs	01 2610 610 001 000	190.23	
425722	04/02/2021	9584	T.T. 865 sheets, 36/cs	01 2610 610 001 000	212.43	
425722	04/02/2021	9584	Shipping	01 2610 610 001 000	3.00	
425723	04/02/2021	9585	Eco Air, herbal mint, 6/cs	01 2610 610 003 000	29.87	
425723	04/02/2021	9585	Eco Air, honeysuckle, 6/cs	01 2610 610 003 000	29.86	
425723	04/02/2021	9585	Liners, 24X32, white, .45ml. 500ct	01 2610 610 003 000	40.93	
425723	04/02/2021	9585	Shipping	01 2610 610 003 000	3.00	
Check Number: 59730	Check Type: Check	Check Date: 04/12/2021	Vendor: JWPEPPERSO	J.W. PEPPER & SON INC.	Check Total: 142.44	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
363283400	03/09/2021	9566	Regalando Belleza	01 1100 610 001 032	19.25	
363283400	03/09/2021	9566	I Will Rise	01 1100 610 001 032	12.95	
363283400	03/09/2021	9566	Freedom Train	01 1100 610 001 032	16.55	
363283400	03/09/2021	9566	The Blue Bird	01 1100 610 001 032	14.70	
363297972	03/16/2021	9570	Band scores for music contests	01 1100 610 001 030	78.99	
Check Number: 59731	Check Type: Check	Check Date: 04/12/2021	Vendor: JOHNSONCON	JOHNSON CONTROLS	Check Total: 1,732.27	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1-101752498649	03/04/2021	9680	Pressure switches, 4 for inventory	01 2610 610 003 000	348.15	
1-101752498649	03/04/2021	9680	Furnace repair	01 2620 340 003 000	678.24	
1-102175051245	03/29/2021	9696	Repair walk in freezer in kitchen and pn	01 2620 340 001 000	705.88	

**Detail Check Register**

<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>					
Check Number: 59732	Check Type: Check	Check Date: 04/12/2021	Vendor: KIMBALLAUT	KIMBALL AUTO PARTS CO	Check Total:	341.26	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
213729	03/03/2021	9565	Oil, 0W20, qts.	01 2710 626 000 000	29.94		
214317	03/18/2021	9679	Diesel exhaust fluid, gal.	01 2710 610 000 000	51.96		
214425	03/22/2021	9588	Power steering fluid, qts.	01 2710 610 000 000	26.34		
414522	03/24/2021	9593	Oil, 0W20 synthetic, 1.25 gal.	01 2710 610 000 000	179.91		
414522	03/24/2021	9593	Dipstick for power steering reservoir, B	01 2710 610 000 000	36.19		
414522	03/24/2021	9593	Shipping/Handling	01 2710 610 000 000	16.92		
Check Number: 59733	Check Type: Check	Check Date: 04/12/2021	Vendor: KIMBALLBAK	KIMBALL BAKERY	Check Total:	49.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
1495	03/19/2021	9580	1 dozen donuts	01 2410 610 001 000	15.25		
1496	03/26/2021	9598	Donuts	01 2410 610 001 000	15.50		
1778	03/05/2021	9568	Donuts	01 2120 610 001 000	18.25		
Check Number: 59734	Check Type: Check	Check Date: 04/12/2021	Vendor: KIMBALLHEA	KIMBALL HEALTH SERVICES	Check Total:	92.62	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
MARCH STATEMENT	03/17/2021		Pre-employment drug screen 2 employees	01 2710 890 000 000	92.62		
Check Number: 59735	Check Type: Check	Check Date: 04/12/2021	Vendor: KIMBALLPUB	KIMBALL PUBLIC SCHOOLS	Check Total:	895.64	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
MARCH LUNCH INVOICES	03/31/2021		ML COFFEE SUPPLIES	01 1100 890 003 000	104.89		
MARCH LUNCH INVOICES	03/31/2021		HS SUPERVISION MEALS	01 2570 291 001 000	147.70		
MARCH LUNCH INVOICES	03/31/2021		ML SUPERVISION MEALS	01 2570 291 003 000	471.85		
MARCH LUNCH INVOICES	03/31/2021		HIGH SCHOOL SUB MEALS	01 2570 293 001 000	45.00		
MARCH LUNCH INVOICES	03/31/2021		ML SUB MEALS	01 2570 293 003 000	30.00		
POSTAGE CASH REIMBUR	04/07/2021		POSTAGE CASH REIMBURSEMENT	01 2510 531 000 000	96.20		
Check Number: 59736	Check Type: Check	Check Date: 04/12/2021	Vendor: VIAEROWIRE	NE COLORADO CELLULAR, INC	Check Total:	266.10	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
2021-03 IN-0001	04/05/2021		HOT SPOTS	01 2510 530 000 000	266.10		
Check Number: 59737	Check Type: Check	Check Date: 04/12/2021	Vendor: NEASSOSCHO	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	Check Total:	390.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
MARCH STATEMENT	04/08/2021		BUDGET AND FINANCE AREA TRAINING X 6	01 2310 890 000 000	390.00		
Check Number: 59738	Check Type: Check	Check Date: 04/12/2021	Vendor: NESAFETYCE	NEBRASKA SAFETY CENTER	Check Total:	125.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
57-8525	03/01/2021		SMALL VEHICLE-DONNA KUDEBEH	01 2710 890 000 000	125.00		

**Detail Check Register**

**Checking Account: 01**

**GENERAL FUND 01-101**

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
59739	Check	04/12/2021	ONESOURCE	ONE SOURCE	65.00
MARCH INVOICES	04/01/2021		BACKGROUND CHECKS	01 2310 890 000 000	65.00
59740	Check	04/12/2021	PANHANDLEC	PANHANDLE COOP ASSOCIATION	504.49
45551	03/31/2021		DYED DIESEL DELIVERY	01 2710 626 000 000	456.40
722450	03/08/2021		SCHOOL BOARD MEALS	01 2310 890 000 000	48.09
59741	Check	04/12/2021	PERRYGUTHE	PERRY, GUTHERY, HAASE & GESSFO	414.00
2021-03-0001	03/21/2021		LEGAL SERVICES	01 2330 317 000 000	414.00
59742	Check	04/12/2021	SCHOLASTI3	SCHOLASTIC INC	409.28
49132842	03/26/2021	9592	Library Books	01 2220 640 003 000	409.28
59743	Check	04/12/2021	SCHOOLSPEC	SCHOOL SPECIALTY INC.	90.24
308103721708	03/24/2021		CARDSTOCK AND COLORED PAPER	01 2410 610 001 000	90.24
59744	Check	04/12/2021	STPAUTOSER	STP AUTO SERVICE	32.00
12089	03/19/2021	9589	Tire repair, Bobcat	01 2620 610 000 000	16.00
12112	03/31/2021	9673	Tire repair for trailer	01 2620 610 000 000	16.00
59745	Check	04/12/2021	VINCESCORN	VINCE'S CORNER	70.56
PIZZA	03/19/2021	9577	Pizza	01 2410 610 001 000	70.56
59746	Check	04/12/2021	VOYAGER	VOYAGER FLEET SYSTEMS, INC.	1,301.00
8691497732114	04/01/2021		FUEL PURCHASES	01 2710 626 000 000	1,394.98
8691497732114	04/01/2021		TAX ADJUSTMENT	01 2710 626 000 000	(93.27)
8691497732114	04/01/2021		DISCOUNT	01 2710 626 000 000	(0.71)
59747	Check	04/12/2021	WESTERNNEB	WESTERN NEBRASKA ADMINISTRATORS	100.00
DUES 2020/2021	10/14/2020		ADMINISTRATOR DUES	01 2320 890 000 000	100.00
59748	Check	04/12/2021	WESTERNNEO	WESTERN NEBRASKA OBSERVER	154.51
695101	03/02/2021		LEGAL NOTICE	01 2310 540 000 000	7.91
695322	03/25/2021		LEGAL NOTICE AMERICAN CIVICS COMMITTEE	01 2310 540 000 000	37.44

**Detail Check Register**

**Checking Account: 01**

**GENERAL FUND 01-101**

695323	03/25/2021	LEGAL NOTICE BOARD MEETING MINUTES	01 2310 540 000 000	101.25
695396	04/08/2021	LEGAL NOTICE OF MEETING	01 2310 540 000 000	7.91

\*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 64,137.64

**Detail Check Register**

**Checking Account: 05**

**ACTIVITY FUND 05-101**

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 17848      Check Type: Check      Check Date: 04/12/2021      Vendor: HOMETOWNH      HOMETOWN HARDWARE      Check Total: 88.20					
500101	02/04/2021		PROJECTS	05 2900 610 001 220	6.98
501726	03/16/2021		TRACK REPAIRS	05 2900 610 001 100	38.23
502033	03/18/2021		PROJECTS	05 2900 610 001 220	42.99
Check Number: 17849      Check Type: Check      Check Date: 04/12/2021      Vendor: JWPEPPERSO      J.W. PEPPER & SON INC.      Check Total: 4.00					
363192734	02/25/2021	9434	Music for SPVA jr. high band clinic.	05 2900 610 001 601	4.00
Check Number: 17851      Check Type: Check      Check Date: 04/12/2021      Vendor: KIMBALLAUT      KIMBALL AUTO PARTS CO      Check Total: 29.40					
213870	03/05/2021	9573	Cable for discuss Net	05 2900 610 001 163	29.40
Check Number: 17852      Check Type: Check      Check Date: 04/12/2021      Vendor: PANHANDLEC      PANHANDLE COOP ASSOCIATION      Check Total: 8.00					
722502	03/18/2021		AWARDS CERTIFICATE	05 2900 610 001 501	2.00
722544	03/23/2021		SCHOLASTIC AWARDS	05 2900 610 001 501	6.00
722584	04/05/2021	9102	Concession Stand- Main Street Market	05 2900 610 001 321	0.00
Check Number: 17853      Check Type: Check      Check Date: 04/12/2021      Vendor: VINCESCORN      VINCE'S CORNER      Check Total: 106.36					
MARCH STATEMENT	03/31/2021		QUARTER AWARDS	05 2900 610 001 501	35.97
STATEMENT MARCH	03/01/2021		QUARTER AWARDS	05 2900 610 001 501	44.74
STATEMENT MARCH	03/01/2021		SCHOLASTIC PROGRAM	05 2900 610 001 501	25.65

\*Denotes Expensed Invoice Item

Checking Account ID: 05

Total without Voids: 235.96

Detail Check Register

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
12782754-1	03/31/2021		HS FOOD DELIVERY	06 3100 630 001 000	76.90
12825844	03/04/2021		HS SUPPLIES	06 3100 610 003 000	60.30
12825844	03/04/2021		HS FOOD	06 3100 630 003 000	1,189.25
12826287	03/04/2021		HS FOOD	06 3100 630 001 000	745.31
12834656	03/11/2021		ML FOOD DELIVERY	06 3100 630 003 000	631.70
12834855	03/11/2021		HS SUPPLIES	06 3100 610 001 000	30.15
12834855	03/11/2021		DISTRICT	06 3100 630 000 000	13.56
12834855	03/11/2021		HS FOOD	06 3100 630 001 000	776.16
12843525	03/18/2021		ML SUPPLIES	06 3100 610 003 000	36.90
12843525	03/18/2021		ML FOOD	06 3100 630 003 000	900.63
12843888	03/18/2021		HS SUPPLIES	06 3100 610 001 000	35.55
12843888	03/18/2021		HS FOOD	06 3100 630 001 000	347.02
12852625	03/25/2021		HS SUPPLIES	06 3100 610 001 000	32.05
12852625	03/25/2021		HS FOOD	06 3100 630 001 000	811.14
12852628	03/25/2021		ML SUPPLIES	06 3100 610 003 000	92.30
12852628	03/25/2021		ML FOOD DELIVERY	06 3100 630 003 000	1,358.60

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
1712785	03/02/2021		ML MILK DELIVERY	06 3100 630 003 000	198.96
1712786	03/02/2021		HS MILK DELIVERY	06 3100 630 001 000	165.83
1712787	03/02/2021		HS MILK DELIVERY	06 3100 630 001 000	(41.41)
1712838	03/05/2021		ML MILK DELIVERY	06 3100 630 003 000	182.39
1712875	03/09/2021		ML MILK DELIVERY	06 3100 630 003 000	182.31
1712876	03/09/2021		HS MILK DELIVERY	06 3100 630 001 000	99.48
1712927	03/12/2021		ML MILK DELIVERY	06 3100 630 003 000	232.17
1712928	03/12/2021		HS MILK DELIVERY	06 3100 630 001 000	82.92
1713006	03/19/2021		ML MILK DELIVERY	06 3100 630 003 000	255.20
1713007	03/19/2021		HS MILK DELIVERY	06 3100 630 001 000	33.22
1713048	03/23/2021		ML MILK DELIVERY	06 3100 630 003 000	215.43
1713049	03/23/2021		HS MILK DELIVERY	06 3100 630 001 000	116.05
1713050	03/23/2021		HS MILK DELIVERY	06 3100 630 001 000	(33.13)
1713051	03/23/2021		ML MILK DELIVERY	06 3100 630 003 000	(33.13)
1713098-1	03/26/2021		ML MILK DELIVERY	06 3100 630 003 000	215.52
1713138	03/30/2021		ML MILK DELIVERY	06 3100 630 003 000	255.20
1713139	03/30/2021		HS MILK DELIVERY	06 3100 630 001 000	116.05
17173140	03/30/2021		HS MILK DELIVERY	06 3100 630 001 000	(16.57)

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

3612127	03/04/2021	ML SUPPLIES	06 3100 610 003 000	42.86
3612127	03/04/2021	ML FOOD	06 3100 630 003 000	1,232.04
3612128	03/04/2021	HS SUPPLIES	06 3100 610 001 000	61.10
3612128	03/04/2021	HS FOOD	06 3100 630 001 000	579.33
3743912	03/11/2021	ML SUPPLIES	06 3100 610 003 000	148.57
3743912	03/11/2021	ML FOOD	06 3100 630 003 000	483.98
3743913	03/11/2021	DISTRICT	06 3100 630 000 000	30.23
3743913	03/11/2021	HS FOOD	06 3100 630 001 000	415.11
3869415	03/18/2021	ML SUPPLIES	06 3100 610 003 000	42.86
3869415	03/18/2021	ML FOOD	06 3100 630 003 000	695.33
4003694	03/25/2021	ML SUPPLIES	06 3100 610 003 000	99.47
4003694	03/25/2021	ML FOOD	06 3100 630 003 000	851.61
4003695	03/25/2021	HS FOOD	06 3100 630 001 000	350.53
4142974	04/01/2021	ML FOOD	06 3100 630 003 000	776.22
4142975	03/31/2021	ML FOOD	06 3100 610 003 000	337.00
4142975	03/31/2021	ML SUPPLIES	06 3100 610 003 000	101.64

\*Denotes Expensed Invoice Item

Checking Account ID: 06

Total without Voids: 15,611.89

**Detail Check Register**

**Checking Account: 08**

**BUILDING FUND 08-101**

Check Number: 1485      Check Type: Check      Check Date: 04/12/2021      Vendor: HOMETOWNH      HOMETOWN HARDWARE      Check Total: 238.30

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
501841	03/17/2021		STUDENT CENTER	08 4700 720 000 000	7.49
501882	04/08/2021		STUDENT CENTER	08 4700 720 000 000	21.98
501907	03/17/2021		STUDENT CENTER	08 4700 720 000 000	72.45
502109	03/19/2021		STUDENT CENTER	08 4700 720 000 000	13.48
502114	03/19/2021		STUDENT CENTER	08 4700 720 000 000	16.98
502134	03/19/2021		STUDENT CENTER	08 4700 720 000 000	16.98
502303	03/23/2021	9590	SharkBite end stop, 1/2", student center	08 4700 720 000 000	8.49
502493	03/25/2021		STUDENT CENTER	08 4700 720 000 000	49.41
502808	03/31/2021		STUDENT CENTER	08 4700 720 000 000	25.55
502874	03/31/2021		STUDENT CENTER	08 4700 720 000 000	5.49

Check Number: 1486      Check Type: Check      Check Date: 04/12/2021      Vendor: MENARDS      MENARDS - SCOTTSBLUFF      Check Total: 567.86

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
29531	03/21/2021		STUDENT CENTER	08 4700 720 000 000	567.86

\*Denotes Expensed Invoice Item

Checking Account ID: 08

Total without Voids: 806.16

**Kimball Public Schools  
BOARD REPORT OF EXPENDITURES  
APRIL 12, 2021**

**PREPAID**

59712 CARD SERVICES 1,355.17

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**\$1,355.17**

**REGULAR MONTHLY EXPENSES**

59715	AG PARTS EDUCATION	9.95
59716	ARBOR SCIENTIFIC	2,085.55
59717	BLACK HILLS ENERGY	7,535.24
59718	CAPITAL BUSINESS SYSTEMS, INC.	1,126.40
59719	CITY OF KIMBALL	10,455.12
59720	CULLIGAN	149.55
59721	DAS STATE ACCOUNTING - CENTRAL	232.49
59722	DOLLAR GENERAL-CHARGED SALES	3.19
59724	FIRST NATIONAL CAPITAL MARKETS, INC.	3,000.00
59725	FRENCHMAN VALLEY COOP	1,905.06
59726	GRANITE TELECOMMUNICATIONS	226.08
59727	HERFF JONES, LLC	524.22
59728	HOMETOWN HARDWARE	451.08
59729	IDEAL/BLUFFS FACILITY SOLUTIONS	3,250.24
59730	J.W. PEPPER & SON INC.	142.44
59731	JOHNSON CONTROLS	1,732.27
59732	KIMBALL AUTO PARTS CO	341.26
59733	KIMBALL BAKERY	49.00
59734	KIMBALL HEALTH SERVICES	92.62
59735	KIMBALL PUBLIC SCHOOLS	895.64
59736	NE COLORADO CELLULAR, INC	266.10
59737	NEBRASKA ASSOCIATION OF SCHOOL	390.00
59738	NEBRASKA SAFETY CENTER	125.00
59739	ONE SOURCE	65.00
59740	PANHANDLE COOP ASSOCIATION	504.49
59741	PERRY, GUTHERY, HAASE & GESSFO	414.00
59742	SCHOLASTIC INC	409.28
59743	SCHOOL SPECIALTY INC.	90.24
59744	STP AUTO SERVICE	32.00
59745	VINCE'S CORNER	70.56
59746	VOYAGER FLEET SYSTEMS, INC.	1,301.00
59747	WESTERN NEBRASKA ADMINISTRATORS	100.00
59748	WESTERN NEBRASKA OBSERVER	154.51

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**\$38,129.58**

59723 ESU #13 26,008.06

**MONTHLY EXPENSES**

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**\$26,008.06**

**GENERAL FUND TOTAL**

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**\$65,492.81**

**NUTRITION FUND**

5883	CASH-WA DISTRIBUTING	7,137.52
5884	HILAND DAIRY FOODS COMPANY, LLC	2,226.49
5885	US FOODS - GRAND ISLAND	6,247.88

**NUTRITION FUND TOTAL**

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**\$15,611.89**



## KIMBALL PUBLIC SCHOOLS

Administration Offices  
901 South Nadine Street  
Kimball, NE 69145

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Mr. Trevor Anderson, Superintendent (308) 235-2188  
Carmela Graves, Business Manager Fax (308) 235-3269

April 12, 2021

Treasurer's report is as follows:

	Apr-21	Apr-20
Amount received from County Treasurer	311,668.80	353,861.37
Bank Balance March 31, 2021	331,329.92	318,198.84
Savings Account General F March 31, 2021	1,295,690.13	224,809.32
Depreciation Fund March 31, 2021	269,040.21	341,714.69
Building Fund March 31, 2021	601,099.86	399,023.98
Total Available Funds	2,808,828.92	1,637,608.20
Payroll Gross	332,721.05	333,608.50
Amount of Bills	65,492.81	133,452.15
Blue Cross Blue Shield/HSA Pmt/UNUM Life	71,885.64	70,402.44
Nebraska School Retirement	30,506.38	31,950.38
FirsTier Bank (FICA)	24,551.15	24,709.06
Total Amount of Expenses	525,157.03	594,122.53
Balance Remaining after Expenses	2,283,671.89	1,043,485.67

**BOARD BUDGET REPORT OF EXPENSES**

Object #	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget	
01	<b>GENERAL FUND</b>								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	1,368,197.00	0.00	0.00	0.00	1,676,535.72	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	9,166.67	64,166.69	160,680.00	39.93	11,666.67	81,666.69	156,000.00	52.35
110	SALARIES NON-INSTRUCTIONAL	31,435.66	230,370.25	419,210.00	54.95	36,623.66	254,659.02	438,000.00	58.14
111	SALARIES TEACHERS/PROF STAFF	205,802.38	1,400,667.04	2,693,847.10	52.00	208,901.01	1,462,503.17	2,542,570.00	57.52
112	SALARIES PARAS	27,663.61	181,287.51	335,975.05	53.96	29,578.03	170,194.90	321,335.00	52.96
114	SALARIES DIRECTOR	4,294.60	13,254.91	18,797.50	70.51	1,830.00	15,067.50	18,250.00	82.56
116	SALARIES PROFESSIONAL NON-CERTIFIED	13,273.88	92,716.50	177,675.00	52.18	14,141.34	98,989.38	172,500.00	57.39
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	93.00	93.00	0.00	0.00
122	SUBSTITUTES PARAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	4,368.95	46,900.85	62,830.00	74.65	5,120.67	27,794.18	61,000.00	45.56
126	SUBSTITUTES SALARIES - PROFESSIONAL	0.00	0.00	1,545.00	0.00	0.00	0.00	1,500.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	127.39	783.51	3,500.00	22.39	153.52	2,020.09	3,500.00	57.72
132	OVERTIME PARAS	0.00	0.22	1,500.00	0.01	0.00	1,405.25	0.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	0.00	2,323.75	15,450.00	15.04	3,848.63	6,721.41	15,000.00	44.81
151	ADDITIONAL COMP TEACHERS/PROF STAFF	7,146.99	75,354.36	159,650.00	47.20	7,312.48	82,063.36	155,000.00	52.94
152	ADDITIONAL COMP PARAS	232.38	1,626.66	5,150.00	31.59	194.15	1,359.05	5,000.00	27.18
210	GROUP INSURANCE NON-INSTRUCTIONAL	7,570.17	51,706.40	85,886.55	60.20	5,783.95	42,291.75	83,385.00	50.72
211	GROUP INSURANCE TEACHERS/PROF STAFF	53,462.17	381,061.06	822,164.00	46.35	55,889.54	376,606.83	741,300.00	50.80
212	GROUP INSURANCE PARAS	34.47	3,500.84	599.55	583.91	280.50	1,334.91	485.00	275.24
214	GROUP INSURANCE DIRECTOR	0.00	0.00	5.00	0.00	0.00	2.90	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	1,865.24	12,426.15	20,260.83	61.33	2.90	20.30	35.00	58.00
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	5,649.47	40,162.07	53,663.00	74.84	4,087.27	28,610.89	52,100.00	54.92
220	SOCIAL SECURITY NON-INSTRUCTIONAL	2,199.83	16,137.21	35,744.16	45.15	2,916.29	18,782.88	34,704.50	54.12
221	SOCIAL SECURITY TEACHERS/PROF STAFF	15,722.14	109,181.85	206,141.82	52.96	15,844.17	114,440.64	194,806.61	58.75
222	SOCIAL SECURITY PARAS	2,053.22	13,336.84	25,319.61	52.67	2,141.39	12,343.23	24,582.12	50.21
223	SOCIAL SECURITY SUB TEACHERS	334.26	3,588.03	4,806.51	74.65	391.73	2,126.34	4,666.50	45.57
224	SOCIAL SECURITY DIRECTOR	328.54	1,010.60	1,438.01	70.28	140.00	1,152.70	1,396.13	82.56
225	SOCIAL SECURITY SUPERINTENDENT	697.14	4,879.98	12,292.02	39.70	886.94	5,484.46	11,934.00	45.96
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	986.67	6,891.34	13,592.14	50.70	1,058.14	7,412.08	13,196.25	56.17
229	SOCIAL SECURITY EARLY RETIREMENT	0.00	4,590.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	3,037.27	22,592.78	44,612.70	50.64	3,641.02	25,208.00	43,314.77	58.20
231	RETIREMENT TEACHERS/PROF STAFF	20,502.83	144,674.26	265,008.36	54.59	21,357.12	152,192.19	250,018.31	60.87
232	RETIREMENT PARAS	2,755.52	16,536.63	31,980.86	51.71	2,800.21	16,865.12	31,049.38	54.32
234	RETIREMENT DIRECTOR	93.10	135.43	1,856.78	7.29	0.00	0.00	1,802.70	0.00
235	RETIREMENT SUPERINTENDENT	905.47	6,338.29	15,871.65	39.93	1,152.41	8,066.87	15,409.37	52.35
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,311.16	8,988.41	17,550.39	51.21	1,396.86	9,778.02	17,039.20	57.39
237	INCREASED RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RETIREMENT	0.00	60,000.00	60,000.00	100.00	0.00	64,590.00	60,000.00	107.65
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	6,989.00	11,330.00	61.69	0.00	10,161.00	11,000.00	92.37
271	WORKMEN'S COMP TEACHERS/PROF STAFF	0.00	18,976.00	16,000.00	118.60	763.00	11,764.00	16,000.00	73.53
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	320.76	2,245.32	2,454.00	91.50	299.85	1,606.24	2,400.00	66.93
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	2,946.28	20,891.15	42,246.50	49.45	2,176.08	15,422.46	38,500.00	40.06
286	HEALTH BENEFIT PAID PROF NON-CERTIFIED	0.00	0.00	1,236.00	0.00	94.95	657.61	1,200.00	54.80
291	OTHER BENEFITS TEACHERS/PROF STAFF	662.30	3,803.10	10,500.00	36.22	948.76	5,930.04	10,000.00	59.30
293	OTHER BENEFITS SUBSTITUTES	26.25	577.50	1,000.00	57.75	89.45	522.00	1,000.00	52.20
315	AUDIT	0.00	15,517.00	27,000.00	57.47	0.00	15,202.76	22,000.00	69.10
317	LEGAL SERVICES	924.00	11,971.80	30,000.00	71.12	664.50	19,995.04	20,000.00	99.98
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	4,012.50	16,865.00	11,824.00	142.63	1,020.00	14,041.58	11,300.00	124.26
332	MILEAGE TO PARENTS	0.00	671.90	11,000.00	9.16	0.00	628.14	6,000.00	10.47
340	OTHER PROFESSIONAL SERVICES	4,219.64	42,409.96	31,750.00	133.57	10,764.33	49,794.00	31,750.00	156.83
350	Technical services	266.10	2,125.65	0.00	0.00	0.00	0.00	0.00	0.00
382	REIMBURSIBLE DISTANCE LEARNING	979.49	5,773.76	8,000.00	72.17	229.32	1,755.24	6,000.00	29.25
410	WATER AND SEWER	2,935.58	16,243.32	30,000.00	62.11	1,569.19	13,791.78	26,000.00	53.05
420	CLEANING SERVICES	0.00	0.00	22,196.00	0.00	0.00	0.00	0.00	0.00
490	ASBESTOS ABATEMENT	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00

**BOARD BUDGET REPORT OF EXPENSES**

Object #	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget	
520	INSURANCE OTHER THAN EMPLOYEE BENEFITS	0.00	38,757.82	65,000.00	59.63	(8,451.22)	50,865.78	65,000.00	78.26
521	FIDELITY BOND PREMIUMS	0.00	250.00	250.00	100.00	0.00	250.00	250.00	100.00
530	TELEPHONE	1,867.91	16,097.89	36,000.00	47.05	2,629.46	14,696.92	36,000.00	40.82
531	POSTAGE	0.00	97.35	5,000.00	1.95	30.00	1,989.25	5,000.00	39.79
540	ADVERTISING AND PRINTING	1,295.61	4,136.52	6,500.00	63.64	25.98	2,767.67	6,000.00	46.13
561	TUITION PAID TO OTHER DISTRICTS	3,534.30	28,647.05	47,600.00	60.18	9,463.40	44,990.72	47,600.00	94.52
569	TUITION OTHER (OUT OF STATE)	0.00	0.00	10,000.00	0.00	0.00	570.00	10,000.00	5.70
580	TRAVEL EXPENSE AND MILEAGE	0.00	780.54	53,650.00	1.45	2,258.55	18,709.11	49,150.00	38.07
591	ESU - MIPS CLERICAL	16,573.00	105,528.88	225,135.00	46.87	17,628.78	107,206.57	217,600.00	49.27
610	SUPPLIES	12,649.15	85,820.64	266,949.91	35.83	14,092.44	72,915.77	232,450.00	31.37
621	NATURAL GAS	18,007.17	94,498.53	207,000.00	50.67	18,333.58	95,269.59	207,000.00	46.02
626	GAS AND OIL	3,031.57	17,853.04	50,000.00	41.70	5,198.01	26,369.00	46,000.00	57.32
640	TEXTBOOKS	0.00	35,958.97	88,050.00	41.07	4,343.01	55,708.74	88,050.00	63.27
642	AUDIO-VISUAL MATERIALS	0.00	181.50	0.00	0.00	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	12,070.00	0.00	0.00	0.00	0.00	0.00	0.00
650	SUPPLIES-TECHNOLOGY RELATED	1,615.36	5,339.95	63,825.00	8.40	0.00	3,340.50	28,300.00	11.80
720	BUILDINGS AND IMPROVEMENTS	206.92	28,276.12	20,000.00	141.38	29.99	16,119.00	20,000.00	80.60
732	VEHICLE ACQUISITION	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00
733	FURNITURE AND EQUIPMENT	9,894.01	19,301.09	98,300.00	21.57	1,729.67	8,821.20	98,300.00	8.97
734	COMPUTER EQUIPMENT (HARDWARE)	0.00	16,808.73	7,500.00	224.12	0.00	7,219.57	5,000.00	144.39
735	COMPUTER SOFTWARE	3,000.00	18,187.01	24,000.00	75.78	0.00	12,505.75	21,500.00	58.17
805	DEBT SERVICE (CLEAN HARBORS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
807	REVALUATION OF TAXABLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	0.00	7,940.00	18,750.00	42.35	0.00	9,450.00	16,250.00	58.15
890	OTHER MISC OBJECTS	2,927.53	17,176.40	68,350.00	25.99	1,061.30	16,124.82	64,300.00	25.08
912	TRANSFERS TO LUNCH FROM GEN FD	0.00	15,000.00	175,000.00	8.57	0.00	45,000.00	90,000.00	50.00
913	TRANSFERS TO ACTIVITY ACCOUNTS	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00
01	GENERAL FUND	514,916.61	3,750,958.91	9,212,197.00	41.14	526,225.98	3,864,008.96	8,980,315.56	43.03
02	DEPRECIATION FUND								
450	CONSTRUCTION SERVICES	0.00	0.00	400,000.00	0.00	0.00	11,545.14	508,785.55	2.27
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIPMENT	0.00	7,472.12	126,975.00	5.88	0.00	50,581.18	205,000.00	24.67
02	DEPRECIATION FUND	0.00	7,472.12	526,975.00	1.42	0.00	62,126.32	713,785.55	8.70
05	ACTIVITIES								
610	SUPPLIES	11,509.97	340,636.17	424,145.00	80.81	10,625.58	116,589.66	381,060.00	30.60
05	ACTIVITIES	11,509.97	340,636.17	424,145.00	80.81	10,625.58	116,589.66	381,060.00	30.60
06	SCHOOL NUTRITION								
110	SALARIES NON-INSTRUCTIONAL	8,640.63	62,381.92	124,630.00	50.05	8,855.94	60,367.56	121,000.00	49.89
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	0.00	0.00	100.00	0.00	0.00	32.25	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	721.88	4,930.19	8,471.75	58.20	662.75	4,754.95	8,225.00	57.81
211	GROUP INSURANCE TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY NON-INSTRUCTIONAL	657.17	4,644.10	9,534.21	48.71	677.46	4,568.36	9,256.50	49.35
221	SOCIAL SECURITY TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	640.31	5,014.22	12,310.70	40.73	796.56	5,482.40	11,952.15	45.87
231	RETIREMENT TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	0.00	4,000.00	0.00	0.00	3,821.00	4,000.00	95.53
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00
610	SUPPLIES	2,012.20	8,113.79	11,000.00	73.76	644.27	5,535.27	11,000.00	50.32
630	FOOD	14,618.92	109,761.99	162,241.35	67.65	18,226.26	120,920.79	170,000.00	71.13
733	FURNITURE AND EQUIPMENT	0.00	0.00	3,000.00	0.00	0.00	309.64	5,000.00	6.19
890	OTHER MISC OBJECTS	119.92	599.60	1,000.00	59.96	23.65	181.37	1,000.00	18.14
06	SCHOOL NUTRITION	27,411.03	195,445.81	345,788.01	56.52	29,886.89	205,973.59	357,933.65	57.55
08	SPECIAL BUILDING FUND								
720	BUILDINGS AND IMPROVEMENTS	8,246.35	8,601.45	669,241.00	1.29	(50,800.00)	205,617.91	550,231.47	37.37
733	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,649.54	0.00	0.00
08	SPECIAL BUILDING FUND	8,246.35	8,601.45	669,241.00	1.29	(50,800.00)	211,267.45	550,231.47	38.40
Grand Total:		562,083.96	4,303,114.46	11,178,346.01	38.86	515,938.45	4,459,965.98	10,983,326.23	40.61





**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
0217									
05 1710 0218	HS STUDENT COUNCIL	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0219	NATIONAL HONOR SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0220	WOODSHOP PROJECTS	0.00	3,308.03	0.00	0.00	275.00	12,323.64	2,000.00	616.18
05 1710 0222	BACKPACK FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0225	ONE ACTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0235	THE RANCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0255	SANTA'S ELVES DONATION FUND	0.00	0.00	15,000.00	0.00	0.00	0.00	1,500.00	0.00
05 1710 0260	HS QUIZ BOWL	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0265	JH QUIZ BOWL	0.00	0.00	500.00	0.00	0.00	250.00	500.00	50.00
05 1710 0270	O'BRIEN READING CABINET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0313	CLASS OF 2013	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1710 0317	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0318	CLASS OF 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0319	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0320	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0321	CLASS OF 2021	0.00	0.00	2,500.00	0.00	915.80	17,461.30	16,000.00	109.13
05 1710 0322	CLASS OF 2022	350.00	8,865.23	20,000.00	44.33	0.00	420.50	2,500.00	16.82
05 1710 0323	CLASS OF 2023	574.65	1,397.83	500.00	279.57	0.00	460.00	500.00	92.00
05 1710 0324	ACTIVITIES INCOME	0.00	5.69	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0400	GRADE ACTIVITY MISCELLANEOUS	0.00	99.50	1,500.00	6.63	0.00	423.00	1,500.00	28.20
05 1710 0450	JANICEK STOCK MARKET FUNDRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0500	HS MISCELLANEOUS FUND	0.00	870.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0502	HS INTEREST EARNED ON ACCOUNT	0.00	46.27	500.00	9.25	32.41	246.91	500.00	49.38
05 1710 0601	BAND ACTIVITY	0.00	200.00	1,500.00	13.33	0.00	537.65	1,500.00	35.84
05 1710 0602	SCHOOL INSTRUMENT & REPAIRS	0.00	0.00	1,500.00	0.00	0.00	50.00	1,500.00	3.33
05 1710 0603	CHORUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0606	SHOW CHOIR UNIFORMS	0.00	375.00	5,000.00	7.50	0.00	5,276.00	5,000.00	105.52
05 1710 0607	ELEM SHOW CHOIR	0.00	367.00	800.00	45.88	0.00	670.25	750.00	89.37
05 1710 0701	FFA FUND	0.00	3,743.40	18,000.00	20.80	1,540.00	2,703.00	18,000.00	15.02
05 1710 0703	JH CONCESSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0705	CHEERLEADING FUNDRAISING	0.00	0.00	25,000.00	0.00	0.00	2,940.00	25,000.00	11.76
05 1710 0707	INTERACT CLUB	0.00	0.00	2,500.00	0.00	0.00	2,076.20	2,500.00	83.05
05 1710 0709	JH STUDENT COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0711	HS STUCO FUNDRAISER	0.00	0.00	2,000.00	0.00	0.00	158.00	2,000.00	7.90
05 1710 0713	NATIONAL HONOR SOCIETY FUNDRAISER	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00
05 1710 0715	XC FUNDRAISING	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00

**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1710 0717	BOYS GOLF FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1710 0719	GIRLS GOLF FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	1,539.03	1,000.00	153.90
05 1710 0721	FB FUNDRAISING	0.00	336.00	2,000.00	16.80	0.00	0.00	2,000.00	0.00
05 1710 0723	VOLLEYBALL FUND	0.00	9,781.08	5,000.00	195.62	0.00	11,288.60	5,000.00	225.77
05 1710 0725	BBB FUNDRAISING	0.00	0.00	500.00	0.00	0.00	800.00	500.00	160.00
05 1710 0727	GBB FUNDRAISING	0.00	1,085.00	3,000.00	36.17	0.00	1,801.00	3,000.00	60.03
05 1710 0729	WRESTLING FUNDRAISING	0.00	246.34	750.00	32.85	0.00	652.00	750.00	86.93
05 1710 0731	TRACK FUNDRAISING	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
05 1710 0739	STAND	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
05 1710 0741	ART CLASS PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0743	MATH CLUB	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
05 1710 0745	SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0753	SPEECH FUNDRAISING	0.00	1,804.74	250.00	721.90	176.00	176.00	250.00	70.40
05 1710 0755	ONE ACT FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	404.00	1,000.00	40.40
05 1710 0757	LONGHORNS COMMITTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0759	CIVICS FUNDRAISER	5,209.03	5,209.03	0.00	0.00	0.00	702.95	0.00	0.00
05 1710 0761	KIMBALL PREVENTION COALITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0762	EDUCATION QUEST	0.00	(122.78)	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0763	TOM SOUTHARD MEMORIAL	220.00	1,960.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0999	SCHOLARSHIP INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00
		6,559.55	56,123.22	268,500.00	20.90	4,329.32	83,882.11	171,150.00	49.01
05	ACTIVITIES	6,559.55	56,123.22	268,500.00	20.90	4,329.32	83,882.11	171,150.00	49.01
06	SCHOOL NUTRITION								
06 1611	STUDENT LUNCHESES	0.00	20,510.53	77,750.00	26.38	3,815.82	62,293.64	75,000.00	83.06
06 1612	STUDENT BREAKFASTS	0.00	0.00	9,000.00	0.00	278.25	5,342.75	8,000.00	66.78
06 1613	SPECIAL MILK PROGRAM	0.00	0.00	500.00	0.00	7.20	154.10	500.00	30.82
06 1620	FOOD PROGRAM ADULT RECEIPTS	0.00	741.77	37,750.00	1.96	1,973.15	28,869.85	35,000.00	82.49
06 1990	OTHER LOCAL RECEIPTS	4,015.47	15,863.28	0.00	0.00	0.00	0.00	1,000.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	58,199.68	131,528.03	130,000.00	101.18	13,222.71	77,152.04	150,000.00	51.43
06 3990	OTHER STATE RECEIPTS	0.00	28,022.12	0.00	0.00	0.00	0.00	0.00	0.00
06 4210	SCHOOL LUNCH (FED ONLY)	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	15,000.00	5,000.00	300.00	0.00	45,000.00	88,433.64	50.89
		62,215.15	211,665.73	261,000.00	81.10	19,297.13	218,812.38	357,933.64	61.13
06	SCHOOL NUTRITION	62,215.15	211,665.73	261,000.00	81.10	19,297.13	218,812.38	357,933.64	61.13
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAXES	2,215.95	70,541.05	105,730.00	66.72	3,002.17	79,672.18	148,500.00	53.65
08 1115	CARLINE TAXES	0.00	0.00	0.00	0.00	0.00	120.17	900.00	13.35
08 1140	PROP TAXES PENALTIES & INTEREST	47.35	385.13	0.00	0.00	68.78	496.59	500.00	99.32
08 1510	INTEREST ON LOCAL REV RECEIPTS	141.51	1,809.09	0.00	0.00	401.68	2,399.89	5,000.00	48.00
08 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	1,280.00	0.00	0.00	0.00	2,500.00	0.00	0.00
08 3130	HOMESTEAD ALLOCATION	273.91	273.91	0.00	0.00	363.27	363.27	0.00	0.00
08 3131	PROPERTY TAX CREDIT	2,855.32	2,855.32	0.00	0.00	4,086.28	4,086.28	0.00	0.00
08 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	937.39	937.39	0.00	0.00

**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3134	PERS PROP PUB SERV & RR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	240.71	0.00	0.00	0.00	69.44	250.00	27.78
		<u>5,534.04</u>	<u>77,385.21</u>	<u>105,730.00</u>	<u>73.19</u>	<u>8,859.57</u>	<u>90,645.21</u>	<u>155,150.00</u>	<u>58.42</u>
08	SPECIAL BUILDING FUND	5,534.04	77,385.21	105,730.00	73.19	8,859.57	90,645.21	155,150.00	58.42
Grand Total:		<u>580,857.78</u>	<u>4,720,707.71</u>	<u>8,336,263.00</u>	<u>56.63</u>	<u>568,516.85</u>	<u>4,554,043.98</u>	<u>8,166,819.78</u>	<u>55.76</u>

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	(122.78)	0.00	0.00	0.00	(122.78)
05 704 0100	ATHLETIC FUND	(18,315.10)	849.94	0.00	0.00	(19,165.04)
05 704 0101	ACTIVITY TICKETS	3,468.40	0.00	0.00	0.00	3,468.40
05 704 0109	UNIFORMS	(530.90)	0.00	0.00	0.00	(530.90)
05 704 0110	FB GATE RECEIPTS	5,660.00	0.00	0.00	0.00	5,660.00
05 704 0111	FB OFFICIALS	(5,144.20)	0.00	0.00	0.00	(5,144.20)
05 704 0112	FB TRAVEL	(258.00)	0.00	0.00	0.00	(258.00)
05 704 0113	FB SUPPLIES/EQUIP/MISC	(6,969.40)	0.00	0.00	0.00	(6,969.40)
05 704 0120	VB GATE RECEIPTS	5,681.76	0.00	0.00	0.00	5,681.76
05 704 0121	VB OFFICIALS	(3,907.00)	0.00	0.00	0.00	(3,907.00)
05 704 0122	VB TRAVEL	(51.96)	0.00	0.00	0.00	(51.96)
05 704 0123	VB SUPPLIES/EQUIP/MISC	(1,326.95)	0.00	0.00	0.00	(1,326.95)
05 704 0130	XC ENTRY FEES	330.00	0.00	0.00	0.00	330.00
05 704 0133	XC SUPPLIES/EQUIP/MISC	(235.40)	0.00	0.00	0.00	(235.40)
05 704 0137	CHEERLEADING TRAVEL	(1,537.80)	0.00	0.00	0.00	(1,537.80)
05 704 0138	CHEERLEADING SUPPLIES/EQUIP/MISC	(1,019.55)	0.00	0.00	0.00	(1,019.55)
05 704 0140	BBB/GBB GATE RECEIPTS	7,885.10	0.00	105.87	0.00	7,990.97
05 704 0141	BBB/GBB OFFICIALS	(10,705.96)	15.57	0.00	0.00	(10,721.53)
05 704 0142	BBB TRAVEL	(161.00)	0.00	0.00	0.00	(161.00)
05 704 0143	BBB SUPPLIES/EQUIP/MISC	(1,246.35)	0.00	0.00	0.00	(1,246.35)
05 704 0147	GBB TRAVEL	(161.00)	0.00	0.00	0.00	(161.00)
05 704 0148	GBB SUPPLIES/EQUIP/MISC	(1,701.04)	0.00	0.00	0.00	(1,701.04)
05 704 0150	WR GATE RECEIPTS	176.00	0.00	0.00	0.00	176.00
05 704 0151	WR OFFICIALS	(900.00)	0.00	0.00	0.00	(900.00)
05 704 0152	WR TRAVEL	(1,953.68)	0.00	0.00	0.00	(1,953.68)
05 704 0153	WR SUPPLIES/EQUIP/MISC	(2,223.04)	0.00	0.00	0.00	(2,223.04)
05 704 0163	TR SUPPLIES/EQUIP/MISC	(1,296.62)	340.00	0.00	0.00	(1,636.62)
05 704 0170	BOYS GOLF ENTRY FEES	0.00	0.00	0.00	0.00	0.00
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	(894.28)	645.21	0.00	0.00	(1,539.49)
05 704 0176	GIRLS GOLF ENTRY FEES	(1,218.75)	0.00	0.00	0.00	(1,218.75)
05 704 0177	GIRLS GOLF TRAVEL	(676.00)	0.00	0.00	0.00	(676.00)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	(775.70)	0.00	0.00	0.00	(775.70)
05 704 0180	JH FOOTBALL	15.10	0.00	0.00	0.00	15.10
05 704 0181	JH VOLLEYBALL	512.01	0.00	0.00	0.00	512.01
05 704 0182	JH BASKETBALL	87.25	0.00	0.00	0.00	87.25
05 704 0183	JH WRESTLING	(246.91)	0.00	0.00	0.00	(246.91)
05 704 0184	JH TRACK	(392.14)	0.00	0.00	0.00	(392.14)
05 704 0198	RANDOM DRUG TESTING	(2,174.64)	0.00	0.00	0.00	(2,174.64)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0199	STATE/NATIONAL EXPENSES	(8,639.64)	1,209.00	0.00	0.00	(9,848.64)
05 704 0201	TRANSFER ACCOUNT	(5.10)	0.00	0.00	0.00	(5.10)
05 704 0202	YEARBOOK	(3,745.88)	0.00	0.00	0.00	(3,745.88)
05 704 0203	VO AG PROJECT MATERIALS	(710.96)	0.00	0.00	0.00	(710.96)
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	3,838.33	0.00	0.00	0.00	3,838.33
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	1,854.55	0.00	0.00	0.00	1,854.55
05 704 0208	FACILITY USE	430.00	0.00	0.00	0.00	430.00
05 704 0209	POP FUND	(76.80)	0.00	0.00	0.00	(76.80)
05 704 0210	PADLOCK DEPOSITS	781.41	0.00	0.00	0.00	781.41
05 704 0211	BOOK FINES/FEES	2,005.01	0.00	0.00	0.00	2,005.01
05 704 0215	SPEECH	(3,003.81)	736.96	0.00	0.00	(3,740.77)
05 704 0216	WORLD STRIDES TRIP FUND	12.38	0.00	0.00	0.00	12.38
05 704 0218	HS STUDENT COUNCIL	(1,052.52)	0.00	100.00	0.00	(952.52)
05 704 0219	NATIONAL HONOR SOCIETY	(440.25)	0.00	0.00	0.00	(440.25)
05 704 0220	WOODSHOP PROJECTS	2,293.86	207.30	0.00	0.00	2,086.56
05 704 0222	BACKPACK FOOD PROGRAM	520.16	0.00	0.00	0.00	520.16
05 704 0225	ONE ACTS	(765.68)	0.00	0.00	0.00	(765.68)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0235	THE RANCH	0.00	250.00	0.00	0.00	(250.00)
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,463.67	0.00	0.00	0.00	3,463.67
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0260	HS QUIZ BOWL	159.10	35.00	0.00	0.00	124.10
05 704 0265	JH QUIZ BOWL	1,078.12	50.00	0.00	0.00	1,028.12
05 704 0270	O'BRIEN READING CABINET	941.31	0.00	0.00	0.00	941.31
05 704 0316	CLASS OF 2016	608.32	0.00	0.00	0.00	608.32
05 704 0317	CLASS OF 2017	1,509.60	0.00	0.00	0.00	1,509.60
05 704 0318	CLASS OF 2018	1,090.49	0.00	0.00	0.00	1,090.49
05 704 0319	CLASS OF 2019	162.52	0.00	0.00	0.00	162.52
05 704 0320	CLASS OF 2020	28.68	0.00	0.00	0.00	28.68
05 704 0321	CLASS OF 2021	2,561.24	0.00	0.00	0.00	2,561.24
05 704 0322	CLASS OF 2022	4,928.79	0.00	350.00	0.00	5,278.79
05 704 0323	CLASS OF 2023	790.61	277.21	574.65	0.00	1,088.05
05 704 0324	CLASS OF 2024	5.69	0.00	0.00	0.00	5.69
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	15,271.28	0.00	0.00	0.00	15,271.28

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	121.85	0.00	0.00	0.00	121.85
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	650.10	0.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	19,119.75	425.00	0.00	0.00	18,694.75
05 704 0501	HS HONOR ROLL CERTIFICATES	(263.08)	6.00	0.00	0.00	(269.08)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	15,218.17	0.00	0.00	0.00	15,218.17
05 704 0601	BAND ACTIVITY	540.42	112.99	0.00	0.00	427.43
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	2,343.46	0.00	0.00	0.00	2,343.46
05 704 0603	CHORUS	292.14	0.00	0.00	0.00	292.14
05 704 0605	MUSICAL PRODUCTIONS	2,195.15	0.00	0.00	0.00	2,195.15
05 704 0606	SHOW CHOIR UNIFORMS	876.12	216.00	0.00	0.00	660.12
05 704 0607	ELEM SHOW CHOIR	326.74	0.00	0.00	0.00	326.74
05 704 0701	FFA FUND	11,032.98	236.50	0.00	0.00	10,796.48
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	5,294.45	0.00	0.00	0.00	5,294.45
05 704 0707	INTERACT CLUB	567.92	0.00	0.00	0.00	567.92
05 704 0709	JH STUDENT COUNCIL	696.71	0.00	0.00	0.00	696.71
05 704 0711	HS STUCO FUNDRAISER	1,275.74	0.00	0.00	0.00	1,275.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	254.00	0.00	0.00	0.00	254.00
05 704 0715	XC FUNDRAISING	276.35	0.00	0.00	0.00	276.35
05 704 0717	BOYS GOLF FUNDRAISING	12.34	0.00	0.00	0.00	12.34
05 704 0719	GIRLS GOLF FUNDRAISING	2,189.97	0.00	220.00	0.00	2,409.97
05 704 0721	FB FUNDRAISING	154.81	0.00	0.00	0.00	154.81
05 704 0723	VOLLEYBALL FUNDRAISING	4,104.43	0.00	0.00	0.00	4,104.43
05 704 0725	BBB FUNDRAISING	(6.60)	0.00	0.00	0.00	(6.60)
05 704 0727	GBB FUNDRAISING	982.66	0.00	0.00	0.00	982.66
05 704 0729	WRESTLING FUNDRAISING	556.75	0.00	0.00	0.00	556.75
05 704 0731	TRACK FUNDRAISING	884.46	0.00	0.00	0.00	884.46
05 704 0735	WEIGHT LIFTING CLUB	0.00	0.00	0.00	0.00	0.00
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54
05 704 0741	ART CLASS PROJECTS	689.24	0.00	0.00	0.00	689.24
05 704 0743	MATH CLUB	16.86	0.00	0.00	0.00	16.86
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	64.00	0.00	0.00	0.00	64.00
05 704 0753	SPEECH FUNDRAISING	2,305.57	0.00	0.00	0.00	2,305.57

Activity Fund Balance Report - Summary - Exclude Encumbrances

03/2021 - 03/2021

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0755	ONE ACT FUNDRAISING	3,537.79	0.00	0.00	0.00	3,537.79
05 704 0757	LONGHORNS COMMITTED	2,287.14	0.00	0.00	0.00	2,287.14
05 704 0759	CIVICS FUNDRAISER	618.99	5,769.76	5,209.03	0.00	58.26
05 704 0761	KIMBALL PREVENTION COALITION	951.23	0.00	0.00	0.00	951.23
05 704 0762	EDUCATION QUEST	0.00	127.53	0.00	0.00	(127.53)
05 704 0999	SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0.00
Fund Total: 05		76,878.12	11,509.97	6,559.55	0.00	71,927.70

**Monthly Finance Report to the Board**

Apr-21

<b>**Reconciled Balances as of March 31, 2021</b>		
(Balance on Books)		
	2019-2020	2020-2021
General - Checking	\$ 318,198.84	\$ 331,329.92
General - Savings	\$ 224,809.32	\$ 1,295,690.13
Depreciation	\$ 341,714.69	\$ 269,040.21
Activity	\$ 95,313.71	\$ 62,217.66
Nutrition	\$ 56,395.44	\$ 72,522.99
Spec Building	\$ 399,023.98	\$ 601,099.86
<b>FUNDS TOTAL</b>	<b>\$ 1,435,455.98</b>	<b>\$ 2,631,900.77</b>

<b>APRIL GF EXPENDITURES</b>		
	2019-2020	2020-2021
GF Bills Payable	\$ 133,452.15	\$ 65,492.81
GF Payroll	\$ 460,670.38	\$ 459,664.22
(including Ins, RET & Tax)	<b>\$ 594,122.53</b>	<b>\$ 525,157.03</b>
<b>MARCH REVENUE</b>		
Beginning Cash	\$ 131,343.20	\$ 194,973.34
GF Transfer	\$ 400,000.00	\$ 400,000.00
State Aid	\$ 190,354.41	\$ 134,817.26
Kimball County	\$ 353,861.37	\$ 311,668.80
Interest	\$ 251.60	\$ 320.57
<b>Total Month Available</b>	<b>\$ 1,075,810.58</b>	<b>\$ 1,041,779.97</b>

<b>Three Year Comparison</b>			
<b>GF Revenue</b>			
	2018-2019	2019-2020	2020-2021
September	\$ 1,674,716.17	\$ 1,620,676.61	\$ 1,867,146.19
October	\$ 328,608.83	\$ 370,455.02	\$ 171,495.91
November	\$ 87,288.07	\$ 258,073.12	\$ 136,319.60
December	\$ 136,608.94	\$ 167,672.61	\$ 178,189.90
January	\$ 1,020,532.58	\$ 805,516.30	\$ 897,599.19
February	\$ 428,411.11	\$ 400,889.47	\$ 617,446.50
March	\$ 317,408.46	\$ 535,707.21	\$ 506,036.13
April	\$ 174,383.25	\$ 239,416.68	
May	\$ 2,028,252.91	\$ 2,145,728.69	
June	\$ 373,908.45	\$ 362,631.27	
July	\$ 116,622.63	\$ 89,372.97	
August	\$ 96,551.91	\$ 364,814.36	
<b>Running Total (YTD)</b>	<b>\$ 3,993,574.16</b>	<b>\$ 4,158,990.34</b>	<b>\$ 4,374,233.42</b>
<b>Total Revenue</b>	<b>\$ 6,783,293.31</b>	<b>\$ 7,360,954.31</b>	<b>\$ 4,374,233.42</b>
<b>% OF BUD (YTD)</b>	<b>58.87%</b>	<b>56.50%</b>	
Annual Budget	\$ 6,847,053.62	\$ 7,277,586.14	\$ 7,501,033.00
% of Bud Rec	99.07%	101.15%	58.32%

<b>APRIL NUTRITION FUND</b>		
	2019-2020	2020-2021
NF Bills Payable	\$ 40,629.96	\$ 16,751.04
NF Payroll	\$ 7,837.68	\$ 11,953.53
	<b>\$ 48,467.64</b>	<b>\$ 28,704.57</b>
<b>MARCH REVENUE</b>		
Beginning Cash	\$ 55,929.79	\$ 36,444.60
Lunch Vanco Revenue	\$ 1,336.17	\$ 847.81
SFSP Lunch Claim	\$ 58,199.68	\$ 17,928.74
Checks	\$ 2,679.30	\$ 2,910.62
	<b>\$ 118,144.94</b>	<b>\$ 58,131.77</b>

<b>Three Year Comparison</b>			
<b>GF Expenditures</b>			
	2018-2019	2019-2020	2020-2021
September	\$ 608,238.54	\$ 541,823.80	\$ 487,856.67
October	\$ 611,347.94	\$ 548,075.31	\$ 642,413.79
November	\$ 609,666.54	\$ 519,493.45	\$ 485,564.01
December	\$ 601,069.51	\$ 540,714.86	\$ 519,205.37
January	\$ 583,030.03	\$ 676,424.14	\$ 582,972.59
February	\$ 542,677.99	\$ 511,251.42	\$ 519,928.79
March	\$ 559,945.08	\$ 526,225.98	\$ 514,916.61
April	\$ 643,327.15	\$ 576,718.62	
May	\$ 616,555.11	\$ 514,281.03	
June	\$ 624,133.34	\$ 504,472.75	
July	\$ 518,298.84	\$ 460,962.76	
August	\$ 685,675.68	\$ 471,351.21	
<b>Running Total (YTD)</b>	<b>\$ 4,115,975.63</b>	<b>\$ 3,864,008.96</b>	<b>\$ 3,752,857.83</b>
<b>Total Expenditures</b>	<b>\$ 7,203,965.75</b>	<b>\$ 6,391,795.33</b>	<b>\$ 3,752,857.83</b>
	18-19	19-20	20-21
<b>% of Bud Spent (YTD)</b>	<b>57.13%</b>	<b>60.45%</b>	
Annual Budget	\$ 8,906,874.00	\$ 8,980,315.56	\$ 9,212,197.00
<b>% of Bud Spent</b>	<b>80.88%</b>	<b>71.18%</b>	<b>40.74%</b>

# *Mary Lynch Elementary School*

*April 12th, 2021*

*“Stronger Together”*

*Principal: Jamie Soper*

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## **Wednesday - Professional Development**

**March 10th** - Committee Meetings - Mary Lynch and Jr/Sr High PBIS meetings, Honors Committee Meeting.

**March 17th** - We completed the SAS survey for PBIS. This survey gives us information from our staff on our PBIS process. We use the data to make our PBIS process better in both schools. Once our survey was completed, we worked on our Curriculum.

**March 24th** - The Mary Lynch staff worked on their math curriculum today. We talked about what reteach and enrich will look like for Math at ML. Staff identified where they will be assessing their math students and when their enrich and reteach for each standard will be.

**March 31st** - We continued our work on the Math curriculum at ML.

**April 7th** - Committee Meetings - Mary Lynch and Jr/Sr high PBIS meetings. The administration met with the ELL coordinator to go over our district ELL plan.

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## **IXL to Moby Max**

For the 2021/2022 school year, Mary Lynch will be switching from IXL to Moby Max. I feel it will meet the needs of our students at Mary Lynch much better than IXL.

## **MTSS(Multitiered System of Supports) Team**

The district has selected members to begin this process in our district. Our team will participate in 2 days of training on April 26th and 27th. The process will improve our Tier 1 instruction and help us to identify students who need additional support.

Team members - Jamie Soper, Lani Heeg, Cassady Malm, Sarah Lewis, Heidi Chesley

## **Teacher Openings**

All of my positions at Mary Lynch have been filled.

## **Current Enrollment - April 5th, 2021**

Prek - 26

Kindergarten - 40

First Grade - 22

Second Grade - 20

Third Grade - 31

Fourth Grade 20

Fifth Grade - 40

Sixth Grade - 28

**Total - 227**



## JR/SR High School Principal Report – April 2021

- Personnel: We are down one special education paraprofessional at this time. Due to the time of year, it will be difficult to find a replacement for the remainder of the school year so we will be looking to fill the vacancy before the 2021-22 school year begins. While not ideal, we are juggling schedules to continue to serve our students' needs.
- Last semester, we had 537 referrals to Longhorn Time. To date, we have 939 referrals this semester. To help with consistency and effectiveness next year, I would request that we create an extra-duty assignment for Longhorn Time. This could be shared by three teachers as it would be a year-round assignment.
- Mrs. Soper and I, along with three additional staff members from each building, will be attending an MTSS workshop at ESU 13 on April 26<sup>th</sup> and 27<sup>th</sup>. The goal is to implement MTSS in our district next year. MTSS is an acronym for Multi-Tiered System of Support. Here's a link to the Nebraska MTSS website if you are interested in learning more about it: <https://nemtss.unl.edu/>
- We will be offering NWEA MAP tests to 7<sup>th</sup>-11<sup>th</sup> graders next week – Monday, Tuesday, Thursday and Friday. We are going to try a new schedule this year and give the tests from 8-10 am each day to all students, then operate on a 2-hour late start schedule. This will mean seniors will not report until 10 am each day. It is our hope that this schedule will allow adequate time for students to take each test uninterrupted and minimize the number of students who will need additional time to finish.
- Upcoming Events:
  - NWEA Tests – Week of April 12<sup>th</sup> - Special Schedule
  - NSCAS Test for JH – Week of April 26<sup>th</sup>
  - Clean-Up Day April 28<sup>th</sup>
  - Respect Day May 5<sup>th</sup>

## **April 2021 Superintendent Report**

### **- School Safety and Security Update –**

- Kimball Public Schools has partnered with the Kimball Police Department to have a school resource officer (SRO) at district facilities on a part-time basis for the remainder of the school year. Officer Greg Taylor is acting as our school resource officer (SRO) and is present at both buildings (Mary Lynch and Junior/Senior High School) throughout the week. I have received positive feedback thus far on Officer Taylor in the buildings and it is a position we will evaluate going forward in terms of continuing having a school resource officer (SRO) next school year.
- The Nebraska Department of Education (NDE) hosted a multi-day web-based training on Emergency Operations Planning for school districts. Mr. Ken Smith, Mr. Travis Terrill, Kimball County Emergency Management Director Brandon Loy, and myself attended the training. The purpose of the training was to update the Emergency Operations Plan for your school district if you have an existing one or create one using the template provided by the Nebraska Department of Education (NDE). Our group worked on updating our Emergency Operations Plan to the Nebraska Department of Education (NDE) template over the course of the training and it is scheduled to be finished this school year.

### **- KPS School COVID-19 Update –**

- All KPS staff members who desired to receive the COVID-19 vaccine were administered their final dosage the first week of April thus completing vaccinations for the staff. Thank you to Kimball Health Services for coming to the district to administer the vaccines!
- We will continue to operate in the "Yellow" level of our protocols for the month of April. If circumstances should change, we will adjust our operating protocols accordingly.
- We are planning on having a regular graduation ceremony for our seniors this year. Current Directed Health Measures (DHMs) restrict indoor event attendance to 75% of capacity; however, we do not anticipate approaching 75% of our seating capacity in our Main Gym between the bleachers/ chairs, thus attendance will not be restricted for the ceremony. Graduation is scheduled for 11:00 AM on Saturday May 15 in the Main Gym at the Junior/ Senior High School.

Professional Development Goal 2: To use effective resource management to allocate sufficient funding and calendar opportunities to conduct professional development needs.

- The district has used Wednesday afternoons from 1:30 to 4:00 as Professional Development times along with several days that were whole day increments (February 15 and March 3)
- This will continue into the 2021-2022 school year.

Technology Goal 1: The district will utilize instructional technology to enhance the high levels of learning required for success.

- Action Step 1: Provide alternative ways for students to demonstrate competency and reflect on their learning using technology.

\*Teachers have incorporated technology into daily lessons from doing research for papers to incorporating ixl.com and rocket math online into daily intervention activities. Teachers also have students doing math online and using Google Classroom to get lessons out to students who are quarantined or in alternative placement.

- Action Step 2: Use technology to design and implement a variety of formative and summative assessments that accommodate learner needs.

\*Teachers did not have to do this step as we bought Beyond Textbooks to help with this part of the process. Some formative assessments may need to be written for areas such as Social Studies and Science where the Beyond Textbook curriculum doesn't follow our curriculum (Nebraska History-4th grade).

- Action Step 3: Use assessment data to guide progress and communicate with students, parents and education stakeholders to build student self-direction.

\*Both the elementary and secondary grade levels have set goals for students for Spring NWEA testing by using a Student Profile Report on the NWEA website. This data will be shared with the students and hopefully the parents at a later date.

\*This year the high school offered a total of three different ACT and Pre-ACT tests to our students. The juniors took the state administered ACT on April 6th. The sophomores took the Pre-ACT and 8 freshmen elected to take the Pre-ACT 8/9. These opportunities are highly beneficial for our students post-secondary goals, as well as our district's achievement data.

Kaitlin Knaub  
3611 CR 31  
Harrisburg, NE 69345

April 7, 2021

Mrs. Jamie Soper  
1000 E 6<sup>th</sup> Street  
Kimball, NE 69145

Dear Mrs. Soper,

Please accept this letter as my official resignation from my current position as a 5<sup>th</sup> and 6<sup>th</sup> grade Reading teacher at Kimball Public Schools. My last day of employment will be May 21, 2021.

I have truly enjoyed my time working at Kimball Public Schools. Having the opportunity to work with an amazing staff as well as administrators has been wonderful to help me grow and thrive as an educator. One thing that I can say about my job at Kimball Public Schools is that we have students that will forever leave a mark. Thank you so much for this opportunity.

As the school year comes to a close, I will continue to work hard and complete all of the assignments given to me. Please know that if you need any additional information from me I can be contacted at (308) 241-1843.

Sincerely,

A handwritten signature in black ink that reads "Kaitlin Knaub". The script is cursive and fluid.

Kaitlin Knaub

**ADDENDUM TO 2020-2021 AND 2021-2022 NEGOTIATED AGREEMENT BY AND BETWEEN THE BOARD OF EDUCATION OF THE KIMBALL PUBLIC SCHOOL DISTRICT AND THE KIMBALL EDUCATION ASSOCIATION**

THIS ADDENDUM to the “2020-2021 and 2021-2022 Negotiated Agreement” is made by and between the Board of Education of Kimball Public School District Number 1, hereinafter referred to as the “Board,” and the Kimball Education Association, hereinafter referred to as “Association,” as follows:

**WHEREAS**, the Board and Association entered into a Negotiated Agreement, providing the terms and conditions of compensation for members of the bargaining unit during the 2020-2021 and 2021-2022 school years; and

**WHEREAS**, to help support and promote the Kimball Public Schools’ extra-curricular program, the parties desire to add a new extra-duty position in the Negotiated Agreement;

**WHEREAS**, the Board and Association jointly desire to amend said Negotiated Agreement to address this new extra-duty position.

**NOW, THEREFORE**, the Board and Association agree that the “2020-2021 and 2021-2022 EXTRA DUTY SALARY SCHEDULE BASE SALARY” attached to the “2020-2021 and 2021-2022 Negotiated Agreement” should be and is hereby amended to add and include “Longhorn Time Sponsor (3)” within “Category 6” of such Extra Duty attachment.

All other provisions of the “2020-2021 and 2021-2022 Negotiated Agreement” shall continue in effect without alteration or change.

<p>Executed this ___ day of April, 2021.</p> <p>_____</p> <p><b>Board of Education of Kimball Public School District Number 1</b></p> <p><b>By:</b></p> <p>_____</p> <p><b>Authorized Representative</b></p>	<p>Executed this ___ day of April, 2021</p> <p>_____</p> <p><b>Kimball Education Association</b></p> <p><b>By:</b></p> <p>_____</p> <p><b>Authorized Representative</b></p>
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## Quote #14391

Email: jsoper@kpslonghorns.org

Quote Created: 03/16/2021


Valid Until: 09/16/2021

## Ship to address

KIMBALL PUBLIC SCHOOLS  
 MARY LYNCH ELEMENTARY  
 Jamie Sopher  
 1000 E. 6th Street  
 Kimball, Nebraska, 69145  
 (308) 235-4696

## Bill to address

KIMBALL PUBLIC SCHOOLS  
 MARY LYNCH ELEMENTARY  
 Jamie Sopher  
 1000 E. 6th Street  
 Kimball, Nebraska, 69145  
 (308) 235-4696

Products	SKU	Price	Qty	Total
 Launchpad Teacher Guide Set	LPTG	\$299.00	2	\$598.00
 Launchpad Online One-Year Subscription Subscription Length: 1-year Launchpad subscription \$95.00	LPOL	\$95.00	2	\$190.00
 Launchpad Virtual Implementation Training	VITC_LP	\$79.00	2	\$158.00
 Countdown Classroom Setup with Virtual Components - Click to see what's included	VP_CD	\$999.00	3	\$2,997.00
 Blast Classroom Set-up with Virtual Components - Primary Level	VP_BLASTPR	\$1,249.00	3	\$3,747.00
 HD WORD Classroom Setup with Virtual Components - Foundations (2nd-5th)	VP_HDWF	\$1,449.00	5	\$7,245.00
 Countdown Lesson Plan Teacher Guide Set	CDLP	\$225.00	1	\$225.00
 Countdown Online Subscription Subscription Length: 1-year Count Down subscription \$95.00	CDOL	\$95.00	1	\$95.00
 Countdown Virtual Implementation Training	VITC_CD	\$79.00	2	\$158.00
 Blast Foundations Teacher's Guide Set (Book 1 and Book 2)	BLAST1LP	\$225.00	2	\$450.00
 Blast Foundations Online Subscription Subscription Length: 1-year Blast subscription \$95.00	BLASTOL	\$95.00	2	\$190.00
 HD Word Lesson Plan	HDLP	\$299.00	2	\$598.00



**Products** **SKU** **Price** **Qty** **Total**



**HD Word Online Subscription**  
Subscription Length: 1-year HD Word subscription \$95.00

HDOL \$95.00 2 \$190.00



**HD Word Virtual Implementation Training**

VITC\_HD \$79.00 3 \$237.00



**Countdown Student Kit**

CDKIT \$45.00 5 \$225.00



**HD Word Student Kit**

HDKIT \$65.00 10 \$650.00



**Blast Virtual Implementation Training**

VITC\_Blast \$79.00 1 \$79.00

**Subtotal: \$18,032.00**

**Shipping: \$1,673.50**

**Tax: \$0.00**

**Total: \$19,705.50**



**Trafera Headquarters**  
 2550 University Avenue W  
 Suite 315-S  
 Saint Paul, MN 55114  
 www.trafera.com

**Quote #: E000044674**

**Bill To:** Travis Terrill  
 Kimball Public Schools  
 901 South Nadine Street  
 Kimball NE 69145-1632  
 USA

**Ship To:** Travis Terrill  
 Kimball Public Schools  
 901 South Nadine Street  
 Kimball NE 69145-1632  
 USA

Kimball Public Schools	Customer Number	Quote Date	Expiration Date	Terms
Travis Terrill 308-235-4861 tterrill@kpslonghorns.org	71758	4/6/2021	5/6/2021	Net 30

Cam Maslonka  
 Direct: 612-213-2951  
 Fax: 651-888-7916  
 Email: Cameron.Maslonka@trafera.com

**Contract Details:**  
 No Contract

Quantity	Item	Unit Price	Extended Price
58	HP 11A G8 EE Chromebook - 11.6" HD Display (1366 x 768) - A-Series A4-9120C - 4GB DDR4 RAM - 32GB eMMC SSD - AMD Radeon R4 Graphic - 2 x USB 2.0 Type-A, 2 x USB 3.2 Type-C - Chrome OS - WiFi + BT	235.00	13,630.00
58	Google Chrome Management Perpetual EDU License	32.00	1,856.00
58	Trafera CBN Warranty - Plat - 4 Yr - A	75.00	4,350.00
58	Trafera Chromebook Support for HP - Easy-to-use Online RMA Portal for Simplified Warranty Claim Submissions - Trafera SMART RMA Boxes for Convenient Bulk Warranty Returns and Bulk Paid Repairs - Unlimited Chromebook Technical Support by Phone or Email from Google-Certified Engineers - Access to Trafera Repair Zone Website for Easy Ordering of Chromebook Parts and Repairs - Complimentary Assistance Claiming OEM Software Entitlements, when available	0.00	0.00

**Sale Amount:** 19,836.00  
**Freight:** 0.00  
**Sales Tax:** 0.00  
**Total Amount:** 19,836.00

**Terms And Conditions:**

Prices reflect a 3% discount for cash/check payment. Credit card payment is accepted without discount. This quote is confidential and is to be viewed solely by individuals within the organization to whom it is addressed. Unauthorized distribution or disclosure of the contents of this quote is prohibited. If you are not from the organization addressed, please notify us immediately so we can prepare a quote specific to you. Prices and availability may change without notice prior to the quote expiration date.

**Ordering:**

Please email purchase orders to orders@trafera.com or fax orders to 651-888-7916

**Questions:**

If you have any questions regarding this quote, please feel free to contact your Trafera Account Manager listed above at your convenience. We pride ourselves on providing you a quick response.



**ECO GUARD**  
INSULATION & ROOFING

David Bunnell  
71126 Road 384  
McCook, NE 69001  
308-350-0492

**QUOTE: Kimball School slant wall of gym proposal**

**4-6-2021**

**TO: Kimball Public School  
901 South Nadine  
Kimball, NE 69145  
Gregg Fossand  
308-235-7261  
gfossand@kpslonghorns.org**

Remove existing asphalt shingles and dispose of.

Install FIBERTITE 50 mil XT slate gray with 190E adhesive.

This will tie the upper roof into the lower roof and eliminate all the shingles.

20 years non-prorated warranty by Seaman Corporation.

6,200 sq. ft. x \$5.25 =

Total cost: \$ 32,550.00

Quote good for 60 days.



**ECO GUARD**  
INSULATION & ROOFING

David Bunnell  
71126 Road 384  
McCook, NE 69001  
308-350-0492

**QUOTE: Area between new addition and old building**

**4-6-2021**

**TO: Kimball Public School  
901 South Nadine  
Kimball, NE 69145  
Gregg Fossand  
308-235-7261  
gfossand@kpslonghorns.org**

Install separation sheet if needed.

Install FIBERTITE 50 mil XT off white with screws and washers.

Glue vertical wall area with 190E adhesive.

Install aluminum termination bar at top of wall and seal with polyurethane sealant.

20 years non-prorated warranty by Seaman Corporation.

1,240 sq. ft. x \$5.25 =

Total cost: \$ 6,510.00

Quote good for 60 days.

omaha stage



equipment, inc.

4.6.21

**OMAHA STAGE EQUIPMENT**  
**3873 LEAVENWORTH**  
**OMAHA, NE 68105**  
**PHONE 402.345.4427 FAX 402.345.8516**

Kimball High School  
901 S. Nadine St.  
Kimball, NE 69145

Attn: Kristi Hiles-Smith

Kristi,

Thanks for contacting Omaha Stage Equipment regarding the Stage Curtains at Kimball High School in Kimball, NE. Per our discussions, I will quote below:

The Set Schedule is as follows.

Valance: 3' 4''h x 50'w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color of your choice. This curtain will be sewn with 50% added fullness.

\*Valance moved downstage of Main Curtain

Main Curtain: (2) 12'h x 26' 6''w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color of your choice. This curtain will be sewn with 50% added fullness.

\*Main Curtain gets new hardware. Carriers, End Pulleys, Floorblock, Rope.

Leg Set 1: (2) 13'h x 12' 6''w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

\*Leg Set 1 converted to run on/off stage, new hardware.

Border 1: 3'h x 62'w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

Leg Set 2: (2) 13'h x 12' 6''w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

\*Leg Set 2 converted to run on/off stage, new hardware.

Border 2: 3'h x 62'w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

Midstage Curtain: (2) 13'h x 26' 8''w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

\*Midstage Curtain gets new hardware. Carriers, End Pulleys, Floorblock, Rope.

Border 3: 3'h x 46'w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color of your choice. This curtain will be sewn with 50% fullness.

Side Tabs: (2) 13' 2''h x 11'w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

\*Side Tabs added to block air handlers on both sides of stage.

Border 4: 3' 6''h x 46'w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

Rear Curtain: (2) 12' 10"h x 26' 8"w, made with 22-ounce brushed polyester inherently flame-resistant fabric in the color black. This curtain will be sewn with 50% added fullness.

\*Rear Curtain gets new hardware. Carriers, End Pulleys, Floorblock, Rope.

Cyclorama: 13' 3"h x 47'w, made with Heavy Weight Muslin flame-resistant fabric in the color Natural. This curtain will be seamless with 0% added fullness.

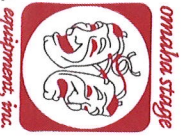
\*Cyclorama gets added upstage of Rear Curtain

\*One way draw curtain track

Cost for all curtains (including removal of old curtains), rigging, hardware, installation -----\$36,486.00

\*Omaha Stage Equipment will also replace all rigging and terminations deemed unsafe at no extra cost.

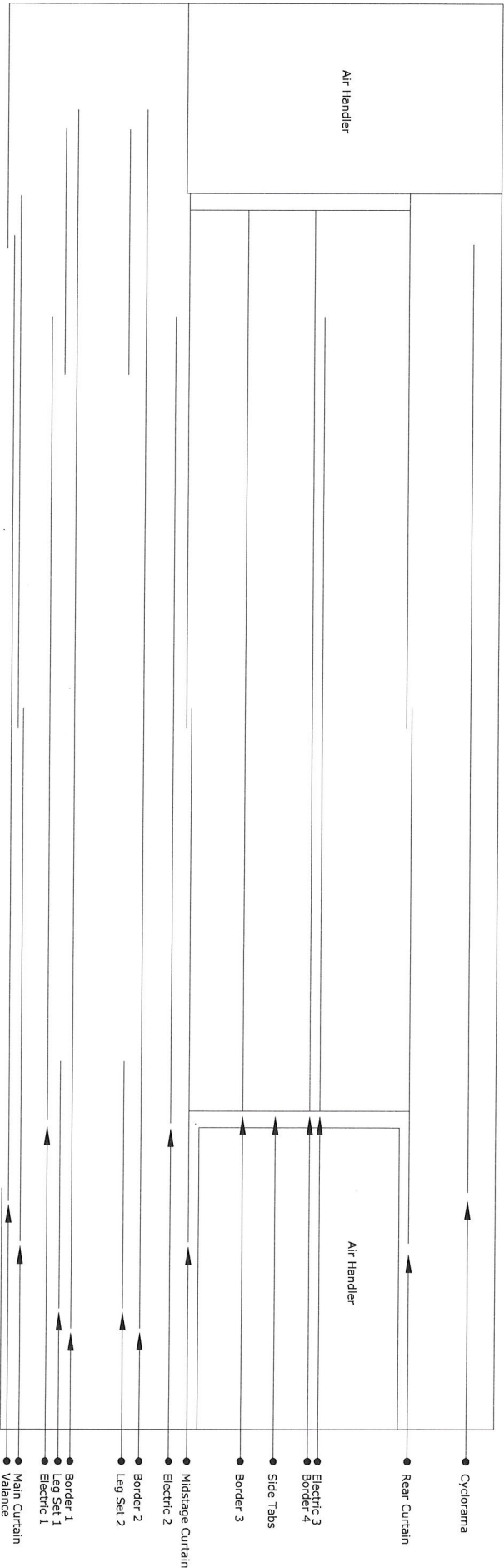
Thanks,  
Pat Johnson  
Omaha Stage Equipment



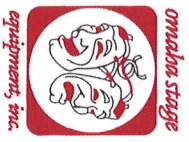
Omaha Stage Equipment  
3873 Leavenworth St.  
Omaha, NE 68105

Stage Floorplan

Kimball High School  
901 S. Nadine St.  
Kimball, NE 69145



1/8" = 1'

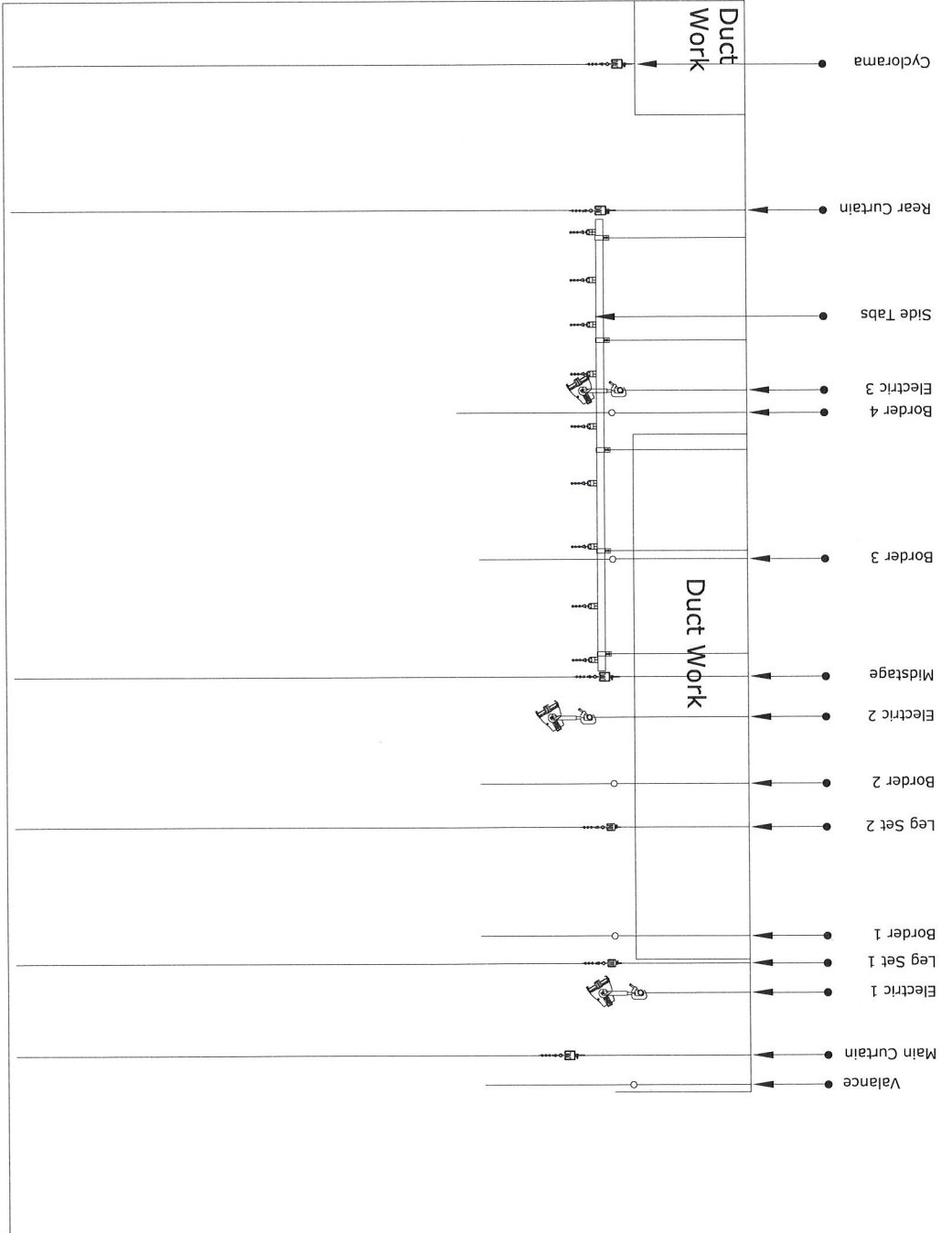


Omaha Stage Equipment  
3873 Leavenworth St.  
Omaha, NE 68105

Stage Elevation

Kimball High School  
901 S. Nadine St.  
Kimball, NE 69145

1/4" = 1'



## School Board Policy 904

### **NAMING SCHOOL BUILDINGS OR FACILITIES**

#### **I. PURPOSE**

The purpose of this policy is to establish guidelines for the naming of school buildings or facilities.

#### **II. GENERAL STATEMENT OF POLICY**

##### **A. School Board Initiated or Renaming of a School Building or Facility**

The naming of school buildings or facilities is the responsibility of the School Board. When naming a building or facility, the Board may select the name or appoint a committee to make recommendations to the Board. If the Board appoints a committee, the committee should include community members, school personnel and students.

Schools and sites may be given names that are:

- indicative of the areas in which they are located.
- for individuals who have significant achievements in America, Nebraska, or the school district.
- for entities which have contributed significantly to the school district.

The names of sites which serve a district-wide function and for facilities or portions of facilities may be named to illustrate the nature of their role in the district.

Portions of school facilities, such as libraries, gymnasiums and athletic fields, shall be named according to their educational purpose; however, names of individuals or entities may also be associated with these facility sub-units upon designation by the Board.

1. Nominations may include names of former district employees, citizens who lived within the school district or former students of the school district.
2. Each case shall be acted upon separately by the School Board.
3. Nominations shall be submitted to the Superintendent who will duly inform the Board at the time of nomination and who will maintain a current file of nominations.

When naming a facility or portions of a facility, the following criteria shall be considered:

1. The proposed name shall be appropriate.

2. The name will stand the test of time.
3. If the name involves a person, there shall be evidence of distinguished service, special school contributions (fiscal or service), or other honors earned which reflect well upon the education received in the School District.
4. Naming a site or facility after a deceased person shall be done after taking the above criteria into consideration and a reasonable waiting period of at least 5 years as determined by the School Board following the individual's death.
5. In naming sites or facilities, special consideration may be given to those names that will have some special meaning to the students and citizens and will enhance the educational program of the school district.

#### **B. Citizen Group Initiated Naming or Renaming of a School Building or Facility**

The criteria and standards for naming or renaming a building or facility shall be the same as listed in section A of this policy.

To ensure a broad base of support for a nomination, the group must submit a petition signed by at least 100 district residents or former students to the appropriate School Board committee. The Committee will then evaluate the recommendation and either support the recommendation by moving it to the School Board level or deny the recommendation and do nothing further. This step must be done before the School Board will consider naming or renaming a building or facility Initiated by a citizen or citizen group.

Upon receiving a proper request to name or rename a building or facility, the School Board shall wait at least 90 days before making a decision, allowing adequate time for public input on the proposal.

The School Board will make the final decision and reserves the right to reject any proposal to name or rename a building or facility.

#### **C. Periodic Review**

Periodically, site or facility names shall be reviewed as to their continued appropriateness. If a particular name is no longer appropriate, the School Board reserves the right to change it.

Adopted: May 11, 2020

JJPRATT ENTERPRISES, LLC

Estimate

PO BOX 551  
 PINE BLUFFS, WY 82082  
 (307) 245-3013  
 www.gymfloorspecialists.com

Date	Estimate #
4/1/2021	1570

Name / Address
Kimball High School 901 S. Nadine Kimball, NE 69145 308-235-3269

			Project
Description	Qty	Rate	Total
Sand and refinish Kimball High School gym floor, includes two coats of waterbased sealer, painted main and auxiliary game lines, and two coats of waterbased finish.	8,976	2.00	17,952.00
Stained longhorn center logo	1	2,950.00	2,950.00
Stained wings	4	350.00	1,400.00
Painted border and painted lanes	1	2,600.00	2,600.00
Painted Kimball and Longhorns end lettering	1	1,450.00	1,450.00
Painted Tom Southard Court side court lettering	2	350.00	700.00
Remove old unused metal plates and anchors, replace with hardwood	5	180.00	900.00
School District to provide waste removal			
Thank you, we appreciate your business.		<b>Total</b>	\$27,952.00