



KIMBALL PUBLIC SCHOOLS
Administration Offices
901 South Nadine Street
Kimball, NE 69145

AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, April 10, 2023, at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Read and Approval of Minutes: American Civics Committee Meeting - March 13, 2023, Regular Board Meeting - March 13, 2023 and Special Board Meeting - April 4, 2023
8. Reading and Approval of Board Bills
9. Treasurer's Report
10. Board Reports
11. Administrator's Reports
12. Superintendent's Report
13. Presentation: Jacob Hurla, Community Building Solutions
14. Recognition of Visitors - Public Comment (Policy 202.05)
15. Action Items:
 - 15.A. Discuss, consider and take all necessary action with regard to approval of Amended VALTS agreement
 - 15.B. Discuss, consider and take all necessary action with regard to approval of flooring quote for district facilities
 - 15.C. Discuss, consider and take all necessary action with regard to approval of vestibule quote for district facilities
 - 15.D. Discuss, consider and take all necessary action with regard to approval of asphalt quote for district facilities
 - 15.E. Discuss, consider and take all necessary action with regard to approval of certificated staff resignation(s)
 - 15.F. Discuss, consider and take all necessary action in regard to declaration of surplus property
 - 15.G. Discuss, consider and take all necessary action with regard to review of board policies: 603,01, 603.02, 603.03, 603.04, 603.05
16. Discussion Items:
 - 16.A. Discussion Item #1: KPS School Board Scholarship Committee
 - 16.B. Discussion Item #2: Beef in Schools

- 16.C. Discussion Item #3: Building and Grounds/ Transportation Committee Update
- 17. Next Meeting(s)/Opportunities:
 - 17.A. Regular Board Meeting: Monday, May 8, 2023 at 6:30 p.m. in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska
- 18. Motion to Adjourn

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

KIMBALL PUBLIC SCHOOLS MISSION STATEMENT: “The Mission of Kimball Public Schools is to educate every student for a lifetime of success.”

NOTICE OF MEETING: Notice of the meeting was published according to Board Policy.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the podium situated next to the Board, sign your name and information on the sign-in sheet. Any member of the public desiring to address the board shall be required to identify himself or herself, including address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual

Time Limit: You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

CLOSED SESSIONS: Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statue 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Monday, March 13, 2023 at 6:31 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. Board Member Little read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Travis Cook, Jennifer Griebel, Lanny Little, Tom O'Brien, Chauncey Pedersen, Ken Smith.

Motion was made by Jennifer Griebel, seconded by Chauncey Pedersen to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Tom O'Brien, seconded by Ken Smith to approve the minutes from Regular Board Meeting February 13, 2023. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Lanny Little, seconded by Jennifer Griebel to approve the current bills. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye

Jennifer
Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey
Pedersen: Aye
Ken Smith: Aye

**Kimball Public Schools
BOARD REPORT OF EXPENDITURES
3/13/2023**

61222	CARD SERVICES	2839.56
	PREPAID	
		\$2,839.56

REGULAR MONTHLY EXPENSES

61225	AG PARTS WORLDWIDE	117.75
61226	BERGANKDV,LTD	200.00
61227	BLACK HILLS ENERGY	7,869.96
61228	BORDER STATES INDUSTRIES	1,965.00
61229	CAPITAL BUSINESS SYSTEMS, INC.	1,832.07
61230	CENTURY LINK BUSINESS SERVICES	290.40
61231	CHADRON STATE COLLEGE	59.70
61232	CITY OF KIMBALL	9,391.91
61233	THE COUNTRY PRINTER	150.00
61234	CULLIGAN	93.90
61235	DAS STATE ACCOUNTING - CENTRAL	238.13
61236	DAYS INN OF KIMBALL	294.00
61237	ESU #13	26,081.24
61238	FOLLETT SCHOOL SOLUTIONS, INC	1,604.46
61239	FRANK PARTS COMPANY	49.81
61240	FRENCHMAN VALLEY COOP	2,006.49
61241	GET MORE MATH!	2,394.00
61242	KELLY GIBSON	406.10

61243	GRANITE TELECOMMUNICATIONS	457.03
61244	HOMETOWN HARDWARE	381.36
61245	IDEAL/BLUFFS FACILITY SOLUTIONS	893.67
61246	KIMBALL ACE HARDWARE	192.71
61247	KIMBALL AUTO PARTS CO	223.02
61248	KIMBALL PUBLIC SCHOOLS	790.21
61249	LAMINATOR.COM	329.50
61250	LARSENS JEWELRY STORE	169.65
61251	WAYLON LEWIS	13.56
61252	WILLIAM LONG	382.98
61253	MATHESON TRI-GAS, INC	62.15
61254	MENARDS - SCOTTSBLUFF	226.64
61255	NE COLORADO CELLULAR, INC	98.15
61256	NEBRASKA COFFEE	315.95
61257	NEBRASKA COFFEE	152.25
61258	ONE SOURCE	326.00
61259	PANHANDLE COOP ASSOCIATION	1,400.36
61260	PERRY, GUTHERY, HAASE & GESSFO	585.60
61261	MICHELLE PETERS	65.50
61262	PRESTIGE GROUP, INC	5,000.00
61263	RATTLESNAKE HARDWOODS LLC	1,041.20
61264	STP AUTO SERVICE	716.00
61265	VERIZON WIRELESS	52.74
61266	VINCE'S CORNER	115.00
61267	VOYAGER FLEET SYSTEMS, INC.	897.49
61268	WESTERN NEBRASKA ADMINISTRATORS	125.00
61269	WESTERN NEBRASKA OBSERVER	45.83
61270	KIMBALL ACE HARDWARE	82.25
61271	KIMBALL AUTO PARTS CO	263.75
61272	MONUMENT CLEANING COMPANY	6,695.00

61273	NEBRASKA.GOV	45.00
61274	STRAUCH ELECTRIC, LLC	1,834.08
61275	BRIDGEPORT PUBLIC SCHOOLS	40.00
61276	FRONTLINE TECHNOLOGIES GROUP, LLC	3000.00
61277	LINCOLN MARRIOT CORNHUSKER	87.00
61278	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	105.00
61279	PREMIER LAND MANAGEMENT SERVICES	6658.00
61280	VOYAGER FLEET SYSTEMS, INC.	2,748.77

\$ 91,663.32

GENERAL FUND TOTAL

6114	CASH-WA DISTRIBUTING	8,425.84
6115	HILAND DAIRY FOODS COMPANY, LLC	2,461.10
6116	PEPSI-COLA OF WESTERN NEBRASKA	1,813.89
6117	US FOODS - GRAND ISLAND	9,093.66

\$21,794.49

NUTRITION FUND TOTAL

1241	Border States Industries	16.34
1242	Strauch Electric, LLC	5,600.00

\$ 5,616.34

**DEPRECIATION FUND
TOTAL**

1530	KIMBALL PUBLIC SCHOOLS	1,604.25
1531	Valley Steele and Wire CO	249.19

\$ 1,853.44

BUILDING FUND TOTAL

TOTAL MONTHLY BILLS \$ 120,927.59

Motion was made by Ken Smith, seconded by Travis Cook to approve the Treasurer's Report. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
 Jennifer Griebel: Aye
 Lanny Little: Aye
 Tom O'Brien: Aye
 Chauncey Pedersen: Aye
 Ken Smith: Aye

March 13, 2023				
Treasurer's report is as follows:			Mar-23	Mar-22
	Amount received from County Treasurer		406,969.88	309,799.63
	Bank Balance	February 28, 2023	172,516.17	144,003.05
	Savings Account General Fur	February 28, 2023	2,333,098.77	2,162,882.36
	Depreciation Fund	February 28, 2023	462,033.69	169,158.23
	Building Fund	February 28, 2023	484,982.27	739,609.68
	Nutrition Fund	February 28, 2023	111,738.96	99,937.12
	Activity Fund	February 28, 2023	52,387.27	136,818.43
	Total Available Funds		3,616,757.13	3,452,408.87
	Payroll Gross		323,924.49	330,711.04
	Amount of Bills		120,927.59	99,443.89
	Blue Cross Blue Shield/HSA Pmt/UNUM Life		78,239.60	72,991.80
	Nebraska School Retirement		30,532.19	30,731.58
	FirsTier Bank (FICA)		24,113.87	24,276.28
	Total Amount of Expenses		577,737.74	558,154.59
	Balance Remaining after Expenses		3,039,019.39	2,894,254.28

Vice-President Griebel updated the Board on student achievements from the past month.

The Board reviewed written reports of Mrs. Danielle Reader, Jr-Sr High School Principal and Mrs. Amanda Culek, Mary Lynch Elementary Principal.

The Board reviewed the written report of Mr. Trevor Anderson, superintendent.

Mr. Travis Terrill, KPS Technology Director, presented the Board with information pertaining to district technology.

Kimball FFA student, Mallory Hottell, performed her FFA presentation for the Board.

Motion was made by Lanny Little, seconded by Chauncey Pedersen to approve the 2023-2024 school calendar as presented. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Travis Cook, seconded by Tom O'Brien to approve the classified salaries/ administrative salaries/ and substitute pay for the 2023-24 school year. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Abstain (With Conflict)
Ken Smith: Abstain (With Conflict)
Travis Cook: Aye
Jennifer Griebel: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye

Motion was made by Chauncey Pedersen, seconded by Ken Smith to approve the Transportation Building LED light quote. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Lanny Little, seconded by Jennifer Griebel to authorize Superintendent Mr. Trevor Anderson and Ms. Carmela Graves to make the Choice Gas Program selection for the school district. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Tom O'Brien, seconded by Lanny Little to approve Wireless Access Points purchase pending E-rate funding. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Lanny Little, seconded by Ken Smith to approve the overnight out-of-state trip to the West River Math Competition. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Chauncey Pedersen, seconded by Jennifer Griebel to approve certificated contract for Ms. Kathleen Winckler for the 2023-24 school year. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Tom O'Brien, seconded by Jennifer Griebel to approve Board policies 601.01, 601.02, 602.02, and 602.03 as reviewed. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Lanny Little, seconded by Tom O'Brien to approve repealing Board policy 602.04. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye

Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

The Board discussed capital improvements for the district to take on over the summer months.

Motion was made by Chauncey Pedersen, seconded by Jennifer Griebel to adjourn the meeting at 8:07 p.m. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

THOMAS O'BRIEN
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Monday, March 13, 2023 at 6:00 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

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The Pledge of Allegiance was stated by all present.

The meeting was called to order by Member Chauncey Pedersen at 6:00 p.m. At the beginning of this meeting Pedersen announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

The roll was called and the following Board members were present or absent.

Present: Lanny Little, Chauncey Pedersen, Ken Smith.

Motion was made by Lanny Little, seconded by Ken Smith to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

Mrs. Ferguson and the Senior Civics students at KPS discussed their recent trip to the Nebraska Legislature.

The American Civics Committee did not receive public comment regarding American Civics at KPS.

The Committee nominated Chauncey Pedersen to serve as the American Civics Committee Chair for 2023.

Motion was made by Ken Smith, seconded by Lanny Little to adjourn the meeting at 6:28 PM. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

THOMAS O'BRIEN
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Tuesday, April 4, 2023 at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. Board Member Little read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Travis Cook, Jennifer Griebel, Lanny Little, Tom O'Brien, Chauncey Pedersen, Ken Smith.

Motion was made by Lanny Little, seconded by Chauncey Pedersen to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

Attorney Jonathon Huncaker representing Mr. Fred Williams offered Mr. Fred Williams resignation effective at the end of his 2022-2023 contract.

Motion was made by Travis Cook, seconded by Tom O'Brien to accept Mr. Fred Williams resignation. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

Motion was made by Ken Smith, seconded by Chauncey Pedersen to adjourn the meeting at 6:33 p.m. After discussion and upon roll call vote, the Board voted as follows:

Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Tom O'Brien: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

THOMAS O'BRIEN
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

**Kimball Public Schools
BOARD REPORT OF EXPENDITURES
4/10/2023**

61224 Card Services

5456.54

PREPAID

\$5,456.54

REGULAR MONTHLY EXPENSES

61292	BERGANKDV,LTD	205.00
61293	BEST WESTERN WEST HILLS INN	297.00
61294	BLACK HILLS ENERGY	5,670.06
61295	CAPITAL BUSINESS SYSTEMS, INC.	2,424.33
61296	CENTURY LINK BUSINESS SERVICES	290.40
61297	CITY OF KIMBALL	9,739.95
61298	CROSSROADS MUSIC	300.00
61299	CULLIGAN	141.65
61300	DAS STATE ACCOUNTING - CENTRAL	238.13
61301	DICK BLICK ART MATERIALS	208.44
61302	ECOLAB PEST ELIMINATION DIVISION	119.92
61303	ESU #13	30,768.97
61304	FOLLETT SCHOOL SOLUTIONS, INC	1,008.73
61305	FRANK PARTS COMPANY	31.37
61306	FRENCHMAN VALLEY COOP	510.69
61307	GRANITE TELECOMMUNICATIONS	440.05
61308	ALLEN GROSS	372.00
61309	RHONDA HAWTHORNE	695.25
61310	HOLIDAY INN - KEARNEY	249.90
61311	HOMETOWN HARDWARE	20.93
61312	IDEAL/BLUFFS FACILITY SOLUTIONS	1,524.95
61313	J.W. PEPPER & SON INC.	477.98
61314	JOHNSON CONTROLS	562.42
61315	KIMBALL ACE HARDWARE	842.26
61316	KIMBALL AUTO PARTS CO	257.52
61317	KIMBALL PUBLIC SCHOOLS	1,840.00
61318	KIMBALL SERVICE CENTER	105.00
61319	LAKESHORE LEARNING MATERIALS	34.14
61320	WAYLON LEWIS	50.00
61321	THE LIBRARY STORE, INC	179.36
61322	WILLIAM LONG	410.70
61323	MATHESON TRI-GAS, INC	470.96
61324	MENARDS - SCOTTSBLUFF	205.83
61325	JESSICA MILLER	410.70
61326	MONUMENT CLEANING COMPANY	8,445.00

61327	NE COLORADO CELLULAR, INC	98.15
61328	NE COUNCIL OF SCHOOL ADMINISTRATORS	150.00
61329	NEBRASKA RURAL COMMUNITY SCHOOLS	630.00
61330	PANHANDLE COOP ASSOCIATION	3,982.31
61331	PERRY, GUTHERY, HAASE & GESSFO	3,107.20
61332	PRESTIGE GROUP, INC	5,000.00
61333	REALLY GREAT READING COMPANY, LLC	59.00
61334	SCHOOL SPECIALTY INC.	133.18
61335	STAPLES BUSINESS ADVANTAGE	703.74
61336	VERIZON WIRELESS	105.58
61337	VOYAGER FLEET SYSTEMS, INC.	897.49
61338	WESTERN NEBRASKA OBSERVER	538.01

\$ 84,954.25

GENERAL FUND TOTAL

6119	CASH-WA DISTRIBUTING	9,043.31
6120	HILAND DAIRY FOODS COMPANY, LLC	2,248.21
6121	PANHANDLE COOP ASSOCIATION	26.68
6122	PEPSI-COLA OF WESTERN NEBRASKA	1,633.69
6123	US FOODS - GRAND ISLAND	5,111.85

\$18,063.74

NUTRITION FUND TOTAL

1243	BORDER STATES INDUSTRIES	195.00
1244	STRAUCH ELECTRIC, LLC	12,200.00

\$ 12,395.00

DEPRECIATION FUND TOTAL

1541	KIMBALL ACE HARDWARE	33.61
1542	KIMBALL PUBLIC SCHOOLS	687.01
1543	MOHR RANCH AND CONSTRUCTION	468.29
1544	VALLEY STEEL AND WIRE CO	50.00

\$ 1,238.91

BUILDING FUND TOTAL

TOTAL MONTHLY BILLS \$116,651.90

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

Check Number: 61224	Check Type: Check	Check Date: 03/08/2023	Vendor: CARDSERVI	CARD SERVICES	Check Total: 5,456.54
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
113-0176522-1088214	02/06/2023	11781	masking tape	01 1100 610 003 009	5.99
113-0176522-1088214	02/06/2023	11781	shipping	01 1100 610 003 009	5.99
113-0652659-4966627	02/02/2023		ICE CREAM FOR STAFF	01 2320 890 000 000	164.43
113-3348253-1212216	01/27/2023	11768	Magnetic Glass Dry Erase board	01 1200 610 001 902	128.58
113-3348253-1212216	01/27/2023	11768	Window Security Film	01 1200 610 001 902	27.98
113-3348253-1212216	01/27/2023	11768	20 lbs weighted blanket	01 1200 610 001 902	82.99
113-4247225-6087418	02/16/2023	11847	Diesel Fuel Stickers, 4pk.	01 2610 890 000 000	9.95
113-4247225-6087418	02/16/2023	11847	SHIPPING	01 2610 890 000 000	5.99
113-4907657-6965009	02/06/2023	11781	dress up storage	01 1100 610 003 009	119.00
113-5250465-5235416	02/16/2023	11839	Murder on the Orient Express books used	01 1100 610 001 026	109.62
113-6163301-6585818	02/02/2023	11779	Tie-Dye Kits	01 1100 610 001 042	14.50
113-6163301-6585818	02/02/2023	11779	Procion Dye	01 1100 610 001 042	149.99
113-6860691-8938614	02/06/2023	11781	Masking tape holder	01 1100 610 003 009	31.98
113-6860691-8938614	02/06/2023	11781	splat mat	01 1100 610 003 009	19.99
113-6860691-8938614	02/06/2023	11781	felt board	01 1100 610 003 009	18.99
113-6860691-8938614	02/06/2023	11781	sensory bin	01 1100 610 003 009	17.69
113-6860691-8938614	02/06/2023	11781	color and number maze	01 1100 610 003 009	24.99
113-6860691-8938614	02/06/2023	11781	resin insect	01 1100 610 003 009	27.90
113-6860691-8938614	02/06/2023	11781	hole punch	01 1100 610 003 009	26.95
113-6860691-8938614	02/06/2023	11781	photo paper	01 1100 610 003 009	49.99
113-6860691-8938614	02/06/2023	11781	camera	01 1100 610 003 009	49.99
113-6860691-8938614	02/06/2023	11781	echo dot	01 1100 610 003 009	49.99
113-6860691-8938614	02/06/2023	11781	diverse abilities family	01 1100 610 003 009	24.97
113-6860691-8938614	02/06/2023	11781	doll set	01 1100 610 003 009	17.51
113-6860691-8938614	02/06/2023	11781	helmet	01 1100 610 003 009	57.16
113-6860691-8938614	02/06/2023	11781	shipping	01 1100 610 003 009	2.99
113-7482649-4701865	02/03/2023		paper pallet	01 1100 610 000 000	1,359.00
113-8257702-5640244	02/07/2023		DRY ERASE MARKERS	01 1100 610 001 000	43.18
113-8619190-5498614	02/15/2023	11831	Two Way Radio Long Range USB-C Rechargea	01 2410 610 003 000	69.34
113-8811361-8950645	01/31/2023	11750	Shift Tube Bushing, V07	01 2710 610 000 000	5.65
113-8811361-8950645	01/31/2023	11750	Shift Tube Lever Pin, V07	01 2710 610 000 000	5.98
113-8811361-8950645	01/31/2023	11750	Shift Lever Bushing	01 2710 610 000 000	14.60
113-8811361-8950645	01/31/2023	11750	SHIPPING	01 2710 610 000 000	5.99
113-9302410-7273025	02/06/2023	11768	Window Security Film	01 1200 610 001 902	27.98
2023-CONV	02/16/2023	11829	Registration for Nebraska State Bandmast	01 1100 580 001 030	90.00
244921516LRQZ7FNL	03/10/2023	11385	Book Set for 10th Grade English	01 1100 610 001 024	390.00
57575---	02/16/2023	11551	Cutting Edge Blades for snowplow	01 2620 610 000 000	474.00
57575---	02/16/2023	11551	Bolt Kit	01 2620 610 000 000	33.73
cb927199310	02/16/2023	11832	Nintendo Online Subscription 1-Year	01 2230 890 000 000	19.99

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Checking Account: 01		GENERAL FUND 01-101			
cb927199310	02/16/2023	11832	Sales Tax	01 2230 890 000 000	1.40
COGNIA VISIT	03/10/2023		COGNIA VISIT	01 2410 340 003 000	69.74
LONGHORN WAY 2/2023	03/10/2023	11842	Cheyenne Ice and Event Center	01 2410 580 001 906	176.81
LONGHORN WAY 2/2023	03/10/2023	11842	Mr. Jim's Pizza	01 2410 580 001 906	234.27
MEAL FOR HONOR MUSIC	03/10/2023		HONOR CHOIR/BAND	01 1100 580 001 030	80.91
MEAL FOR HONOR MUSIC	03/10/2023		HONOR CHOIR/BAND	01 1100 580 001 032	80.90
OFFICE 2023	03/10/2023	11824	cups for office	01 2130 610 000 000	92.25
PANHANDLE COOP	02/18/2023	11848	Food for Cognia Visitation	01 2410 610 001 000	44.46
POSTAGE 02/2023	02/28/2023		POSTAGE FOR BOTH BUILDINGS	01 2510 531 000 000	117.00
SCIENCE FAIR 2023	02/09/2023	11786	Science Fair Materials	01 1100 610 001 036	326.95
SCIENCE FAIR 2023	02/07/2023	11785	Science Fair Materials	01 1100 610 001 036	133.76
SIGNS	03/10/2023	11846	Sign/Banner	01 1100 610 001 022	203.96
TALL COP 2023	03/10/2023		TALL COP REGISTRATION	01 2120 330 001 000	45.00
TALL COP 2023	03/10/2023		TALL COP REGISTRATION	01 2120 330 003 000	45.00
WTC LUNCH 2023	02/20/2023	11852	Lunch at El Charrito for WTC Meeting	01 2320 580 000 000	18.59

*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 5,456.54

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
Check Number: 61292 Check Type: Check Check Date: 04/10/2023 Vendor: BERGANKDVL BERGANKDV,LTD Check Total: 205.00						
3/31/23-0001	04/01/2023		KRONOS TIME AND LABOR	01 2510 610 000 000	205.00	
Check Number: 61293 Check Type: Check Check Date: 04/10/2023 Vendor: BESTWESTE2 BEST WESTERN WEST HILLS INN Check Total: 297.00						
752	03/23/2023	11877	Room for High Plains Music--1/2 vocal, 1	01 1100 580 001 030	148.50	
752	03/23/2023	11877	Room for High Plains Music--1/2 vocal, 1	01 1100 580 001 032	148.50	
Check Number: 61294 Check Type: Check Check Date: 04/10/2023 Vendor: BLACKHILLS BLACK HILLS ENERGY Check Total: 5,670.06						
MARCH BILL	04/06/2023		BUS BARN	01 2610 621 000 000	1,816.04	
MARCH BILL	04/06/2023		MAIN BUIDLING	01 2610 621 001 000	2,682.74	
MARCH BILL	04/06/2023		ML	01 2610 621 003 000	1,171.28	
Check Number: 61295 Check Type: Check Check Date: 04/10/2023 Vendor: CAPITALBUS CAPITAL BUSINESS SYSTEMS, INC. Check Total: 2,424.33						
33691021-0001	03/21/2023		COPIER LEASE	01 1100 610 000 000	2,377.82	
33691021-0001	03/21/2023		CONTRACT INVOICE	01 1100 610 000 000	46.51	
Check Number: 61296 Check Type: Check Check Date: 04/10/2023 Vendor: CENTURYLI2 CENTURY LINK BUSINESS SERVICES Check Total: 290.40						
632981474-0001	03/22/2023		OUTBOUND VOIP SERVICE	01 2510 530 000 000	290.40	
Check Number: 61297 Check Type: Check Check Date: 04/10/2023 Vendor: CITYOFKIMB CITY OF KIMBALL Check Total: 9,739.95						
MARCH 2023-0001	03/25/2023		AG SHOP SEWER	01 2610 410 001 000	27.00	
MARCH 2023-0001	03/25/2023		AG SCHOP LANDFILL/COLLECTION	01 2610 410 001 000	51.25	
MARCH 2023-0001	03/25/2023		STADIUM WATER	01 2610 410 001 000	33.80	
MARCH 2023-0001	03/25/2023		STADIUM SEWER	01 2610 410 001 000	27.00	
MARCH 2023-0001	03/25/2023		MECHANIC SHOP SEWER	01 2610 410 001 000	244.57	
MARCH 2023-0001	03/25/2023		MAIN BLD WATER	01 2610 410 001 000	394.85	
MARCH 2023-0001	03/25/2023		MAIN BLD SEWER	01 2610 410 001 000	200.16	
MARCH 2023-0001	03/25/2023		MAIN BLD COLLECTION/LANDFILL	01 2610 410 001 000	461.25	
MARCH 2023-0001	03/25/2023		MECHANIC SHOP WATER	01 2610 410 001 000	36.59	
MARCH 2023-0001	03/25/2023		ML MODULAR WATER	01 2610 410 003 000	53.73	
MARCH 2023-0001	03/25/2023		ML MODULAR SEWER	01 2610 410 003 000	34.48	
MARCH 2023-0001	03/25/2023		#3 EAST SEWER	01 2610 410 003 000	49.45	
MARCH 2023-0001	03/25/2023		ML E WARD E-W WATER	01 2610 410 003 000	41.85	
MARCH 2023-0001	03/25/2023		ML E WARD E-W COLLECTION AND LANDFILL	01 2610 410 003 000	307.50	
MARCH 2023-0001	03/25/2023		ML E WARD E-W SEWER	01 2610 410 003 000	64.42	
MARCH 2023-0001	03/25/2023		STADIUM ELECTRIC	01 2610 621 001 000	144.53	
MARCH 2023-0001	03/25/2023		AG SHOP ELECTRIC	01 2610 621 001 000	1,463.31	

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Checking Account: 01		GENERAL FUND 01-101				
MARCH 2023-0001	03/25/2023		SOUTH GYM ELECTRIC	01 2610 621 001 000	875.77	
MARCH 2023-0001	03/25/2023		MAIN BLD ELECTRIC	01 2610 621 001 000	3,655.63	
MARCH 2023-0001	03/25/2023		ML MODULAR ELECTRIC	01 2610 621 003 000	880.48	
MARCH 2023-0001	03/25/2023		ML E WARD 3-W ELECTRIC	01 2610 621 003 000	634.62	
MARCH 2023-0001	03/25/2023		#3 EAST ELECTRIC	01 2610 621 003 000	57.71	
Check Number: 61298	Check Type: Check	Check Date: 04/10/2023	Vendor: CROSSROADS	CROSSROADS MUSIC	Check Total:	300.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
71555	03/17/2023	11975	Chemical cleaning and repair on 2 bach t	01 1100 340 001 030	260.00	
71555	03/17/2023	11975	Repair on Yamaha Bari Sax	01 1100 340 001 030	40.00	
Check Number: 61299	Check Type: Check	Check Date: 04/10/2023	Vendor: CULLIGAN	CULLIGAN	Check Total:	141.65
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
DEC 2022-0004	04/01/2023		SOFTENER RENTAL	01 2610 610 001 000	69.95	
DEC 2022-0004	04/01/2023		SALT DELIVERY-53745	01 2610 610 001 000	11.95	
DEC 2022-0004	04/01/2023		SALT DELIVERY-53849	01 2610 610 001 000	11.95	
DEC 2022-0004	04/01/2023		SALT DELIVERY-53991	01 2610 610 001 000	11.95	
DEC 2022-0004	04/01/2023		SALT DELIVERY-53746	01 2610 610 003 000	11.95	
DEC 2022-0004	04/01/2023		SALT DELIVERY-53850	01 2610 610 003 000	11.95	
DEC 2022-0004	04/01/2023		SALT DELIVERY-53992	01 2610 610 003 000	11.95	
Check Number: 61300	Check Type: Check	Check Date: 04/10/2023	Vendor: DASSTATEAC	DAS STATE ACCOUNTING - CENTRAL FINANCE	Check Total:	238.13
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1334581-0007	04/08/2023		DEC 2022	01 2510 382 000 000	238.13	
Check Number: 61301	Check Type: Check	Check Date: 04/10/2023	Vendor: DICKBLICKA	DICK BLICK ART MATERIALS	Check Total:	208.44
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
29079887	03/15/2023	11913	Amaco No. 25 White Clay	01 1100 610 003 020	73.98	
29079887	03/15/2023	11913	Dual Hole Pencil Sharpener	01 1100 610 003 020	23.64	
29079887	03/15/2023	11913	Van Aken Claytoon	01 1100 610 003 020	9.30	
29079887	03/15/2023	11913	Van Aken Claytoon	01 1100 610 003 020	9.30	
29079887	03/15/2023	11913	Van Aken Claytonn	01 1100 610 003 020	9.30	
29079887	03/15/2023	11913	Van Aken Claytonn	01 1100 610 003 020	4.88	
29079887	03/15/2023	11913	DB ECONOMY BAREN	01 1100 610 003 020	28.04	
29079887	03/15/2023	11913	SHIPPING	01 1100 610 003 020	50.00	
Check Number: 61302	Check Type: Check	Check Date: 04/10/2023	Vendor: ECOLABPEST	ECOLAB PEST ELIMINATION DIVISION	Check Total:	119.92
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
9067638	03/23/2023		PEST ELIMINATION	01 2620 340 003 000	119.92	
Check Number: 61303	Check Type: Check	Check Date: 04/10/2023	Vendor: ESU13	ESU #13	Check Total:	30,768.97
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
03/23 STAT-0001	04/01/2023		VALTS	01 1100 591 003 000	3,869.00	

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Checking Account: 01		GENERAL FUND 01-101				
03/23 STAT-0001	04/01/2023	EMPLOYEE TRAINING/PROF DEVELOPMENT	01 1200 330 000 000		77.70	
03/23 STAT-0001	04/01/2023	MIDWINTER CONFERENCE	01 1200 330 000 000		660.00	
03/23 STAT-0001	04/01/2023	PANHANDLE BEGINNINGS DAY SCHOOL	01 1200 561 000 003		1,026.60	
03/23 STAT-0001	04/01/2023	MERIDIAN TUITION - ESU	01 1200 561 001 003		4,198.00	
03/23 STAT-0001	04/01/2023	LIFELINKS TUITION - ESU	01 1200 561 001 007		2,099.00	
03/23 STAT-0001	04/01/2023	SUPERVISION OF PROGRAMS - ESU	01 1200 591 000 005		676.66	
03/23 STAT-0001	04/01/2023	SPED INSTRUCTION AGES 3-5	01 1291 591 003 000		1,172.50	
03/23 STAT-0001	04/01/2023	SPED SUPERVISION AGES 3-5	01 1291 591 003 005		93.80	
03/23 STAT-0001	04/01/2023	SPED INSTRUCTION AGES 0-2	01 1292 591 003 000		466.90	
03/23 STAT-0001	04/01/2023	SPED SUPERVISION AGES 0-2	01 1292 591 003 005		37.35	
03/23 STAT-0001	04/01/2023	COUNSELING FOR NON-SPED STUDENTS	01 2120 591 003 000		64.17	
03/23 STAT-0001	04/01/2023	PSYCH ASSESSMENT HS - ESU	01 2141 591 001 001		745.80	
03/23 STAT-0001	04/01/2023	PSYCH COUNSELING HS - ESU	01 2141 591 001 002		1,090.83	
03/23 STAT-0001	04/01/2023	PSYCH ASSESSMENT ML - ESU	01 2141 591 003 001		5,966.40	
03/23 STAT-0001	04/01/2023	PSYCH COUNSELING ML - ESU	01 2141 591 003 002		577.50	
03/23 STAT-0001	04/01/2023	SPEECH HS - ESU	01 2151 591 001 003		220.50	
03/23 STAT-0001	04/01/2023	SUPERVISION - SPEECH HS - ESU	01 2151 591 001 005		17.64	
03/23 STAT-0001	04/01/2023	OT HS - ESU	01 2161 591 001 000		817.20	
03/23 STAT-0001	04/01/2023	SUPERVISION - OT HS - ESU	01 2161 591 001 005		60.62	
03/23 STAT-0001	04/01/2023	OT ML - ESU	01 2161 591 003 000		3,472.20	
03/23 STAT-0001	04/01/2023	SUPERVISION - OT ML - ESU	01 2161 591 003 005		277.78	
03/23 STAT-0001	04/01/2023	OT AGES 3-5	01 2162 591 003 000		810.00	
03/23 STAT-0001	04/01/2023	SUPERVISION - OT AGES 3-5	01 2162 591 003 005		64.80	
03/23 STAT-0001	04/01/2023	P/T SCHOOL AGE HS	01 2171 591 001 000		37.80	
03/23 STAT-0001	04/01/2023	P/T SCHOOL AGE HS SUPERVISION	01 2171 591 001 005		3.02	
03/23 STAT-0001	04/01/2023	VISUALLY IMPAIRED/SERVICES ML - ESU	01 2181 591 003 000		20.25	
03/23 STAT-0001	04/01/2023	VISUALLY IMPAIRED/SERVICES ML - ESU SUPE	01 2181 591 003 005		1.62	
03/23 STAT-0001	04/01/2023	MEDICAID IN PUBLIC SCHOOLS	01 2190 591 001 000		35.00	
03/23 STAT-0001	04/01/2023	REIMBURSIBLE DISTANCE LEARNING	01 2224 382 000 000		770.00	
03/23 STAT-0001	04/01/2023	INTERNET E-RATE CONSORTIUM	01 2224 382 000 000		450.00	
03/23 STAT-0001	04/01/2023	NEVA	01 2224 382 000 000		708.33	
03/23 STAT-0001	04/01/2023	SCIENCE FAIR	01 3535 890 000 807		90.00	
03/23 STAT-0001	04/01/2023	SCIENCE FAIR	01 3535 890 000 808		90.00	
Check Number: 61304 Check Type: Check Check Date: 04/10/2023 Vendor: FOLLETTSCH FOLLETT SCHOOL SOLUTIONS, INC Check Total: 1,008.73						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1505152	03/21/2023	11963	Destiny VersaScan	01 2220 733 001 000	999.00	
1505152	03/21/2023	11963	Shipping	01 2220 733 001 000	9.73	
Check Number: 61305 Check Type: Check Check Date: 04/10/2023 Vendor: FRANKPARTS FRANK PARTS COMPANY Check Total: 31.37						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
496967	03/06/2023	11189	General Supplies	01 1100 610 001 044	11.81	

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Checking Account: 01		GENERAL FUND 01-101				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
498181	03/29/2023	11189	General Supplies	01 1100 610 001 044	19.56	
Check Number: 61306	Check Type: Check	Check Date: 04/10/2023	Vendor: FRENCHMANV	FRENCHMAN VALLEY COOP	Check Total:	510.69
02-01/2-28-0002	04/01/2023		CARDTROL FUEL PURCHASES	01 2710 626 000 000	510.69	
Check Number: 61307	Check Type: Check	Check Date: 04/10/2023	Vendor: GRANITETEL	GRANITE TELECOMMUNICATIONS	Check Total:	440.05
03/2023-0001	04/01/2023		TELEPHONE SERVICE	01 2510 530 000 000	440.05	
Check Number: 61308	Check Type: Check	Check Date: 04/10/2023	Vendor: GROSSALLEN	ALLEN GROSS	Check Total:	372.00
2022-2023 ANNUAL REV	03/17/2023	12049	Annual review of safety procedures	01 2620 340 000 000	372.00	
Check Number: 61309	Check Type: Check	Check Date: 04/10/2023	Vendor: HAWTHORNER	RHONDA HAWTHORNE	Check Total:	695.25
SPELLING BEE 2023	03/16/2023		FUEL	01 3535 890 000 809	203.29	
SPELLING BEE 2023	03/16/2023		MEALS	01 3535 890 000 809	180.00	
SPELLING BEE 2023	03/16/2023		HOTELS	01 3535 890 000 809	311.96	
Check Number: 61310	Check Type: Check	Check Date: 04/10/2023	Vendor: HOLIDAYIN2	HOLIDAY INN - KEARNEY	Check Total:	249.90
94051 & 94062	04/03/2023		WOMEN IN LEADERSHIP CONF	01 2410 580 001 905	124.95	
94051 & 94062	04/03/2023		WOMEN IN LEADERSHIP CONF	01 2410 580 003 905	124.95	
Check Number: 61311	Check Type: Check	Check Date: 04/10/2023	Vendor: HOMETOWNH	HOMETOWN HARDWARE	Check Total:	20.93
92665	03/30/2023	11186	General supplies	01 1100 610 001 044	20.93	
Check Number: 61312	Check Type: Check	Check Date: 04/10/2023	Vendor: BLUFFSFACI	IDEAL/BLUFFS FACILITY SOLUTIONS	Check Total:	1,524.95
460277-1	03/06/2023	11634	Tampons, for dispenser, 500/cs	01 2610 610 001 000	89.93	
462984	04/06/2023	11840	Shipping	01 2610 610 001 000	3.00	
462984	04/06/2023	11840	Paper towel, 600' rolls, 8/cs	01 2610 610 001 000	122.38	
462984	04/06/2023	11840	Liners, 24X32, white, .45ml. 500ct.	01 2610 610 001 000	85.02	
464003	03/21/2023	11949	Paper Towel, 600' rolls, 8/cs	01 2610 610 001 000	244.76	
464003	03/21/2023	11949	Liners, 24X32, white, .45ml 500ct	01 2610 610 001 000	170.04	
464003	03/21/2023	11949	Shipping	01 2610 610 001 000	3.00	
464008	03/17/2023	11948	Liners, 38X58, black, 60 gal. 2 mil. 10/	01 2610 610 003 000	134.98	
464008	03/17/2023	11948	Consume Eco-Lyze, gal. 4/cs	01 2610 610 003 000	113.09	
464008	03/17/2023	11948	Cover end brush bar	01 2610 610 003 000	25.73	
464008	03/17/2023	11948	Shipping	01 2610 610 003 000	3.00	
464302	03/21/2023	11970	Symmetry Lotion Soap, 1250 ml. 6/cs	01 2610 610 001 000	302.80	
464302	03/21/2023	11970	Liners, 38X58, black, 60 gal. 1.5 ml. 10	01 2610 610 001 000	205.28	

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Checking Account: 01		GENERAL FUND 01-101				
464302	03/21/2023	11970	Facial Tissue, 10/300/cs	01 2610 610 001 000	70.26	
464302	03/21/2023	11970	SHIPPING	01 2610 610 001 000	3.00	
464577	03/31/2023	11995	Liners, 38X58, 60 gal. 2 mil. 10/10's, (01 2610 610 003 000	(134.98)	
464577	03/31/2023	11995	Liners, 40X46, black, 45 gal. 2 mil. 100	01 2610 610 003 000	80.66	
464577	03/31/2023	11995	Shipping	01 2610 610 003 000	3.00	
Check Number: 61313		Check Type: Check	Check Date: 04/10/2023	Vendor: JWPEPPERSO	J.W. PEPPER & SON INC.	Check Total: 477.98
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
365177320	03/10/2023	11933	Music for the 5th and 6th grade band con	01 1100 610 003 030	196.00	
365177320	03/10/2023	11933	Shipping for music	01 1100 610 003 030	17.99	
365177321	03/10/2023	11934	Music for jr. high and high school bands	01 1100 610 001 030	106.00	
365177321	03/10/2023	11934	shipping	01 1100 610 001 030	22.99	
365227932	03/27/2023	11933	Music for the 5th and 6th grade band con	01 1100 610 003 030	45.00	
365227933	03/27/2023	11934	Music for jr. high and high school bands	01 1100 610 001 030	90.00	
Check Number: 61314		Check Type: Check	Check Date: 04/10/2023	Vendor: JOHNSONCON	JOHNSON CONTROLS	Check Total: 562.42
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1-128115088739	03/03/2023	11986	High air pressure switches for furnaces	01 2610 610 003 000	246.21	
1-128115088739	03/03/2023	11986	Low air pressure switches for furnaces	01 2610 610 003 000	246.21	
1-128115088739	03/03/2023	11986	Shipping	01 2610 610 003 000	70.00	
Check Number: 61315		Check Type: Check	Check Date: 04/10/2023	Vendor: ACEHARDWAR	KIMBALL ACE HARDWARE	Check Total: 842.26
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1797	03/01/2023	11187	General supplies	01 1100 610 001 044	29.69	
1826	03/06/2023	11187	General supplies	01 1100 610 001 044	14.92	
1829	03/06/2023	11187	General supplies	01 1100 610 001 044	29.69	
1858	03/10/2023	11939	Tee insert, poly, 1/2", to temporarily b	01 2610 610 003 000	1.79	
1885	03/14/2023	11954	Backpack cordless vacuum cleaner	01 2710 610 000 000	299.99	
1885	03/14/2023	11954	12 AH battery	01 2710 610 000 000	215.00	
1885	03/14/2023	11954	Shipping	01 2710 610 000 000	45.57	
1911	03/16/2023	11962	LED Light Bulbs, 60W, 24pk	01 2610 610 001 000	25.49	
1912	03/16/2023		SPRAY PAINT	01 2610 610 000 000	20.67	
1933	04/06/2023	11990	Spray paint	01 2610 610 001 000	7.19	
1943	03/22/2023	11989	Flex coupling, 1 1/2" PVC	01 2610 610 003 000	23.72	
1964	03/25/2023	11187	General supplies	01 1100 610 001 044	43.46	
1965	03/25/2023	11187	General supplies	01 1100 610 001 044	7.50	
1997	03/29/2023		POWER STRIP	01 2610 610 003 000	31.99	
2004	03/30/2023	11187	General supplies	01 1100 610 001 044	41.60	
2012	03/31/2023	12030	Junction box cover, for exhaust fan, tra	01 2610 610 000 000	3.99	
Check Number: 61316		Check Type: Check	Check Date: 04/10/2023	Vendor: KIMBALLAUT	KIMBALL AUTO PARTS CO	Check Total: 257.52
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
243004	02/23/2023	11951	Fuel treatment, gal.	01 2710 610 000 000	16.59	

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101				
243513	03/09/2023	11938	Hose clamps, 1 1/4"	01 2710 610 000 000	39.56	
243513	03/09/2023	11938	Hose clamps, 1 1/2"	01 2710 610 000 000	19.84	
243513	03/09/2023	11938	Hose clamps,	01 2710 610 000 000	27.52	
243513	03/09/2023	11938	Hose clamp, 2"	01 2710 610 000 000	15.50	
243513	03/09/2023	11938	Hose clamp, 2"	01 2710 610 000 000	15.50	
243540	03/10/2023	11188	General supplies	01 1100 610 001 044	6.19	
243558	03/10/2023	11942	Washer fluid, gal.	01 2710 610 000 000	17.00	
24374	03/08/2023	12039	Valve cover gasket, tractor	01 2620 610 000 000	18.59	
244399	04/04/2023	12043	Tire sealer, 16oz Grasshopper,	01 2620 610 000 000	8.39	
244399	04/04/2023	12043	Head light, V07	01 2710 610 000 000	7.89	
244426	04/04/2023	12045	Oil, 10W30, qt. Grasshopper	01 2620 610 000 000	27.95	
244426	04/04/2023	12045	Oil, 10W30, gal. Grasshopper	01 2620 610 000 000	21.50	
244426	04/04/2023	12045	Oil filter, Grasshopper	01 2620 610 000 000	10.83	
244426	04/04/2023	12045	Windshield repair kit, return	01 2710 610 000 000	(12.33)	
35669	03/10/2023	11942	Washer fluid, gal.	01 2710 610 000 000	17.00	
Check Number: 61317	Check Type: Check	Check Date: 04/10/2023	Vendor: KIMBALLPUB	KIMBALL PUBLIC SCHOOLS	Check Total: 1,840.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
CHEER CLEANING 2023	04/05/2023		CHEER STADIUM/GYM CLEANING 2022-23	01 2610 110 001 000	1,840.00	
Check Number: 61318	Check Type: Check	Check Date: 04/10/2023	Vendor: KIMBALLSER	KIMBALL SERVICE CENTER	Check Total: 105.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20827	03/31/2023	12032	Scan codes, reset computer, V10	01 2710 610 000 000	105.00	
Check Number: 61319	Check Type: Check	Check Date: 04/10/2023	Vendor: LAKESHOREL	LAKESHORE LEARNING MATERIALS	Check Total: 34.14	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
540073032123	03/21/2023	11956	CALCULATORS	01 1100 610 001 040	34.14	
Check Number: 61320	Check Type: Check	Check Date: 04/10/2023	Vendor: LEWISWAYLO	WAYLON LEWIS	Check Total: 50.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
HITCH STORAGE	04/06/2023	12055	Hitch storage, for sprayer tank on tract	01 2610 890 000 000	50.00	
Check Number: 61321	Check Type: Check	Check Date: 04/10/2023	Vendor: LIBRARYSTO	THE LIBRARY STORE, INC	Check Total: 179.36	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
624208	03/16/2023	11930	Cover Clear Laminate	01 2220 610 001 000	20.34	
624208	03/16/2023	11930	Shipping (estimated)	01 2220 610 001 000	19.46	
624208	03/16/2023	11930	Smart Cover - Paperback book covers	01 2220 640 001 000	139.56	
Check Number: 61322	Check Type: Check	Check Date: 04/10/2023	Vendor: LONGWILLIA	WILLIAM LONG	Check Total: 410.70	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
3RD QTR MILEAGE 2023	04/06/2023	12029	Mileage Agreement, 3d quarter	01 2710 332 000 000	410.70	
Check Number: 61323	Check Type: Check	Check Date: 04/10/2023	Vendor: MATHESON	MATHESON TRI-GAS, INC	Check Total: 470.96	

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
0027461827	03/28/2023	11957	Bandsaw Blades	01 1100 610 001 040	302.89		
0027474224	03/29/2023	12000	Oxy-ace gas	01 2610 610 003 000	168.07		
Check Number: 61324	Check Type: Check	Check Date: 04/10/2023	Vendor: MENARDS	MENARDS - SCOTTSBLUFF	Check Total:	205.83	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
75913	04/03/2023	11581	School project supplies	01 1100 610 001 044	205.83		
Check Number: 61325	Check Type: Check	Check Date: 04/10/2023	Vendor: MILLERJESS	JESSICA MILLER	Check Total:	410.70	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
3RD QTR MILEAGE 2023	04/06/2023	12028	Mileage Agreement, 3d quarter	01 2710 332 000 000	410.70		
Check Number: 61326	Check Type: Check	Check Date: 04/10/2023	Vendor: MONUMENTCL	MONUMENT CLEANING COMPANY	Check Total:	8,445.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
243	04/06/2023	12031	Commuting	01 2610 110 001 000	1,150.00		
243	04/06/2023	12031	Glass, Inactive Classrooms, Administrati	01 2610 110 001 000	675.00		
243	04/06/2023	12031	Daily Cleaning	01 2610 110 001 000	6,095.00		
243	04/06/2023	12031	Main Gym	01 2610 110 001 000	150.00		
243	04/06/2023	12031	Practice Gym	01 2610 110 001 000	125.00		
243	04/06/2023	12031	Auditorium	01 2610 110 001 000	250.00		
Check Number: 61327	Check Type: Check	Check Date: 04/10/2023	Vendor: VIAEROWIRE	NE COLORADO CELLULAR, INC	Check Total:	98.15	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
DEC 2022-0004	04/17/2023		HOT SPOTS	01 2510 530 000 000	98.15		
Check Number: 61328	Check Type: Check	Check Date: 04/10/2023	Vendor: NCSA	NE COUNCIL OF SCHOOL ADMINISTRATORS	Check Total:	150.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
75260	03/31/2023	11943	Women in Leadership Conference	01 2410 610 001 000	150.00		
Check Number: 61329	Check Type: Check	Check Date: 04/10/2023	Vendor: NERURALCOM	NEBRASKA RURAL COMMUNITY SCHOOLS ASSOC.	Check Total:	630.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
SC 0140	03/15/2023		BOARD MEMBERS FEE	01 2310 810 000 000	420.00		
SC 0140	03/15/2023		SUPERINTENDENT FEE	01 2320 810 000 000	210.00		
Check Number: 61330	Check Type: Check	Check Date: 04/10/2023	Vendor: PANHANDLEC	PANHANDLE COOP ASSOCIATION	Check Total:	3,982.31	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
801894	03/10/2023		FEDERAL FUEL TAX CREDIT	01 2710 626 000 000	(94.26)		
FUEL 2023/03	04/01/2023		FUEL PURCHASES	01 2710 626 000 000	4,076.57		
Check Number: 61331	Check Type: Check	Check Date: 04/10/2023	Vendor: PERRYGUTHE	PERRY, GUTHERY, HAASE & GESSFO	Check Total:	3,107.20	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
243-0001	04/01/2023		LEGAL SERVICES	01 2330 317 000 000	3,107.20		

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
61332	Check	04/10/2023	PRESTIGEGR	PRESTIGE GROUP, INC	5,000.00
L2022-061-0002		04/13/2023		01 2710 890 000 000	2,500.00
L2023-017-0002		04/13/2023		01 2710 890 000 000	2,500.00
61333	Check	04/10/2023	REALLYGREA	REALLY GREAT READING COMPANY, LLC	59.00
29289		07/14/2023	11950	01 1200 640 003 902	59.00
61334	Check	04/10/2023	SCHOOLSPEC	SCHOOL SPECIALTY INC.	133.18
208132006856		03/10/2023	11919	01 1100 610 001 028	87.72
208132006856		03/10/2023	11919	01 1100 610 001 028	27.80
208132006856		03/10/2023	11919	01 1100 610 001 028	17.66
61335	Check	04/10/2023	STAPLES	STAPLES BUSINESS ADVANTAGE	703.74
3532689796		03/10/2023	11894	01 1100 610 003 016	28.82
3532689796		03/10/2023	11894	01 1100 733 003 016	14.32
3533120616		03/16/2023	11946	01 1100 610 001 038	16.02
3533120616		03/16/2023	11946	01 1100 610 001 038	11.30
3533120616		03/16/2023	11946	01 1100 610 001 038	14.09
3533120616		03/16/2023	11946	01 1100 610 001 038	13.89
3533120616		03/16/2023	11946	01 1100 610 001 038	11.01
3533120616		03/16/2023	11946	01 1100 610 001 038	16.02
353312617		03/16/2023	11946	01 1100 610 001 038	76.43
3533190065		03/17/2023	11894	01 1100 610 003 016	52.79
3533437751		03/21/2023	11956	01 1100 610 001 040	228.20
3533508690		04/03/2023	11972	01 1100 610 003 016	10.08
3533508690		04/03/2023	11972	01 1100 610 003 016	38.96
3533508690		04/03/2023	11972	01 1100 610 003 016	17.63
3533508690		04/03/2023	11972	01 1100 610 003 016	15.46
353826963		03/25/2023	11956	01 1100 610 001 040	138.72
61336	Check	04/10/2023	VERIZON	VERIZON WIRELESS	105.58
9930593390-0001		03/20/2023		01 2510 530 000 000	105.58
61337	Check	04/10/2023	VOYAGER	VOYAGER FLEET SYSTEMS, INC.	897.49
8694977323-0003		04/01/2023		01 2710 626 000 000	(73.46)
8694977323-0003		04/01/2023		01 2710 626 000 000	970.95
61338	Check	04/10/2023	WESTERNNEO	WESTERN NEBRASKA OBSERVER	538.01

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
702939	02/09/2023		OPEN POSITIONS	01 2310 540 000 000	54.00
703014	02/16/2023		OPEN POSITIONS	01 2310 540 000 000	54.00
703102	02/23/2023		OPEN POSITIONS	01 2310 540 000 000	45.00
703113	02/23/2023		LEGAL NOTICE	01 2310 540 000 000	146.41
703404	03/23/2023		NOTICE OF SCHOOL BOARD MEETING	01 2310 540 000 000	8.57
703405	03/23/2023		NOTICE OF SCHOOL BOARD MEETING	01 2310 540 000 000	11.87
703406	03/23/2023		BOARD MINUTES	01 2310 540 000 000	177.07
703407	03/23/2023		AMERICAN CIVICS MINUTES	01 2310 540 000 000	22.63
703532	03/02/2023		LEGAL NOTICE AMERICAN CIVICS MEETING	01 2310 540 000 000	9.23
703533	03/02/2023		LEGAL NOTICE BOARD MEETING	01 2310 540 000 000	9.23

*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 84,954.25

Detail Check Register

Checking Account: 02

DEPRECIATION FUND 02-101

Check Number: 1243	Check Type: Check	Check Date: 04/10/2023	Vendor: BORDERSTAT	BORDER STATES INDUSTRIES	Check Total:	195.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
925599654-	04/03/2023	11655	Light Fixtures, Transportation Shop, Off	02 2900 720 000 000	195.00	
Check Number: 1244	Check Type: Check	Check Date: 04/10/2023	Vendor: STRAUCHELE	STRAUCH ELECTRIC, LLC	Check Total:	12,200.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
4523	03/27/2023	11952	Remove old light fixtures, install new L	02 2900 720 000 000	12,200.00	

*Denotes Expensed Invoice Item

Checking Account ID: 02

Total without Voids: 12,395.00

Detail Check Register

Checking Account: 05

ACTIVITY FUND 05-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 18710 Check Type: Check Check Date: 04/10/2023 Vendor: ACEHARDWAR KIMBALL ACE HARDWARE Check Total: 86.63					
1836	03/07/2023		TRACK TIE DOWNS FOR HIGH JUMP	05 2900 610 001 163	21.74
1869	03/12/2023		projects	05 2900 610 001 220	23.31
1988	03/28/2023		TRACK REPAIRS	05 2900 610 001 163	41.58
Check Number: 18711 Check Type: Check Check Date: 04/10/2023 Vendor: KIMBALLHEA KIMBALL HEALTH SERVICES Check Total: 231.82					
MARCH BILL 2023	02/28/2023		STUDENT DRUG SCREENS	05 2900 810 001 198	231.82
Check Number: 18712 Check Type: Check Check Date: 04/10/2023 Vendor: MENARDS MENARDS - SCOTTSBLUFF Check Total: 254.76					
75913-	04/03/2023		PROJECTS	05 2900 610 001 220	254.76
Check Number: 18713 Check Type: Check Check Date: 04/10/2023 Vendor: PANHANDLE PANHANDLE COMMUNITY SERVICES Check Total: 4.00					
726178	03/01/2023		QTR AWARDS	05 2900 610 001 501	4.00
Check Number: 18714 Check Type: Check Check Date: 04/10/2023 Vendor: PANHANDLEC PANHANDLE COOP ASSOCIATION Check Total: 52.91					
726058	02/04/2023	12052	water	05 2900 610 001 100	23.29
726196	04/05/2023		QTR AWARDS	05 2900 610 001 501	6.00
726294	03/21/2023	12053	water	05 2900 610 001 100	23.62

*Denotes Expensed Invoice Item

Checking Account ID: 05

Total without Voids: 630.12

Detail Check Register

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

Check Number: 6119 Check Type: Check Check Date: 04/10/2023 Vendor: CASHWADIST CASH-WA DISTRIBUTING Check Total: 9,043.31

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
13712781	03/02/2023		ML FOOD	06 3100 630 003 000	1,080.74
13712853	03/02/2023		ML SUPPLIES	06 3100 610 003 000	211.90
13712853	03/02/2023		ML FOOD	06 3100 630 003 000	904.29
13721202	03/09/2023		ML SUPPLIES	06 3100 610 003 000	116.80
13721202	03/09/2023		ML FOOD	06 3100 630 003 000	545.19
13721224	03/09/2023		HS SUPPLIES	06 3100 610 001 000	217.15
13721224	03/09/2023		DISTRICT	06 3100 630 000 000	103.20
13721224	03/09/2023		HS FOOD	06 3100 630 001 000	650.46
13729063	03/16/2023		ML SUPPLIES	06 3100 610 003 000	215.20
13729063	03/16/2023		ML FOOD	06 3100 630 003 000	1,334.39
13729119	03/16/2023		HS FOOD	06 3100 630 001 000	1,080.91
13736889	03/23/2023		ML SUPPLIES	06 3100 610 003 000	120.85
13736889	03/23/2023		ML FOOD	06 3100 630 003 000	1,305.73
13745791	03/30/2023		HS SUPPLIES	06 3100 610 001 000	115.85
13745791	03/30/2023		HS FOOD	06 3100 630 001 000	1,040.65

Check Number: 6120 Check Type: Check Check Date: 04/10/2023 Vendor: HILANDDAIR HILAND DAIRY FOODS COMPANY, LLC Check Total: 2,248.21

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1712623	03/03/2023		ML MILK DELIVERY	06 3100 630 003 000	235.40
1712697	03/07/2023		ML MILK DELIVERY	06 3100 630 003 000	298.71
1712854	03/14/2023		ML MILK DELIVERY	06 3100 630 003 000	276.95
1712855	03/14/2023		HS MILK DELIVERY	06 3100 630 001 000	148.36
1712937	03/17/2023		ML MILK DELIVERY	06 3100 630 003 000	340.24
1713012	03/21/2023		ML MILK DELIVERY	06 3100 630 003 000	191.89
1713013	03/21/2023		HS MILK DELIVERY	06 3100 630 001 000	148.37
1713084	03/24/2023		ML MILK DELIVERY	06 3100 630 003 000	276.95
1713164	03/28/2023		ML MILK DELIVERY	06 3100 630 003 000	213.64
1713165	03/28/2023		HS MILK DELIVERY	06 3100 630 001 000	128.58
1713166	03/28/2023		HS MILK DELIVERY	06 3100 630 001 000	(10.88)

Check Number: 6121 Check Type: Check Check Date: 04/10/2023 Vendor: PANHANDLEC PANHANDLE COOP ASSOCIATION Check Total: 26.68

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
726204	03/06/2023		FRESH FRUIT	06 3100 630 001 000	26.68

Check Number: 6122 Check Type: Check Check Date: 04/10/2023 Vendor: PEPSICOLA PEPSI-COLA OF WESTERN NEBRASKA Check Total: 1,633.69

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5100107332	03/10/2023		PEPSI DELIVERY	06 3100 630 001 000	544.04
5100107849	03/17/2023		PEPSI DELIVERY	06 3100 630 001 000	375.90
5100108328	03/24/2023		PEPSI DELIVERY	06 3100 630 001 000	425.68
5100108868	03/31/2023		PEPSI DELIVERY	06 3100 630 003 000	288.07

Detail Check Register

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
3047276	03/28/2023		ML FOOD	06 3100 630 003 000	708.90
3047277	03/29/2023		HS FOOD	06 3100 630 001 000	684.76
5399342	03/08/2023		ML FOOD	06 3100 630 003 000	801.19
5399343	03/08/2023		HS FOOD	06 3100 630 001 000	475.22
5576001	03/15/2023		ML FOOD	06 3100 630 003 000	636.84
5576002	03/15/2023		HS SUPPLIES	06 3100 610 001 000	23.55
5576002	03/15/2023		HS FOOD	06 3100 630 001 000	392.62
5746372	03/22/2023		ML FOOD	06 3100 630 000 000	776.95
5746374	03/22/2023		DISTRICT	06 3100 630 000 000	71.72
5746374	03/22/2023		HS FOOD	06 3100 630 001 000	568.40
5929276	03/10/2023		CREDIT HS FOOD	06 3100 630 001 000	(28.30)

Check Number: 6123

Check Type: Check

Check Date: 04/10/2023

Vendor: USFOODSGRA

US FOODS - GRAND ISLAND

Check Total:

5,111.85

*Denotes Expensed Invoice Item

Checking Account ID: 06

Total without Voids: 18,063.74

Detail Check Register

Checking Account: 08

BUILDING FUND 08-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1541	03/28/2023		STUDENT CENTER TABLES	08 4700 733 000 000	33.61
1542	04/01/2023		GREEN HOUSE PROJECT	08 2515 720 000 000	687.01
1543	04/01/2023		STUDENT CENTER TABLE	08 2515 733 000 000	468.29
1544	03/13/2023	11935	Metal for tables	08 4700 733 000 000	50.00

*Denotes Expensed Invoice Item

Checking Account ID: 08

Total without Voids: 1,238.91



KIMBALL PUBLIC SCHOOLS

Administration Offices
 901 South Nadine Street
 Kimball, NE 69145

Mr. Trevor Anderson, Superintendent	(308) 235-2188
Carmela Graves, Business Manager	Fax (308) 235-3269

April 10, 2023

Treasurer's report is as follows:

	Apr-23	Apr-22
Amount received from County Treasurer	311,729.23	267,418.53
Bank Balance March 31, 2023	95,496.14	149,655.90
Savings Account General Funds March 31, 2023	2,227,739.94	2,010,483.34
Depreciation Fund March 31, 2023	457,986.40	169,172.60
Building Fund March 31, 2023	506,880.59	2,455,966.28
Nutrition Fund March 31, 2023	120,650.93	102,005.60
Activity Fund March 31, 2023	46,986.47	119,811.59
Total Available Funds	3,455,740.47	5,007,095.31
Payroll Gross	336,617.41	339,778.73
Amount of Bills	116,651.90	543,690.94
Blue Cross Blue Shield/HSA Pmt/UNUM Life	77,610.42	72,991.80
Nebraska School Retirement	30,516.91	30,594.79
FirsTier Bank (FICA)	25,276.31	24,969.85
Total Amount of Expenses	586,672.95	1,012,026.11
Balance Remaining after Expenses	2,869,067.52	3,995,069.20

Monthly Finance Report to the Board

Apr-23

**Reconciled Balances as of MARCH 31, 2023		
(Balance on Books)		
	2021-2022	2022-2023
General - Checking	\$ 149,655.90	\$ 95,496.14
General - Savings	\$ 2,010,483.34	\$ 2,227,739.94
Depreciation	\$ 169,172.60	\$ 457,986.40
Activity	\$ 119,811.59	\$ 46,986.47
Nutrition	\$ 102,005.60	\$ 120,650.93
Spec Building	\$ 2,455,966.28	\$ 506,880.59
FUNDS TOTAL	\$ 5,007,095.31	\$ 3,455,740.47

APRIL GF EXPENDITURES		
	2021-2022	2022-2023
GF Bills Payable	\$ 508,407.49	\$ 84,954.25
GF Payroll	\$ 459,165.13	\$ 459,339.18
(including Ins, RET & Tax)	\$ 967,572.62	\$ 544,293.43
MARCH REVENUE		
Beginning Cash	\$ 144,003.05	\$ 172,516.17
GF Transfer	\$ 420,000.00	\$ 450,000.00
State Aid	\$ 135,293.20	\$ 51,747.00
Kimball County	\$ 267,418.53	\$ 311,729.23
Interest	\$ 179.99	\$ 7,911.94
Total Month Available	\$ 966,894.77	\$ 993,904.34

Three Year Comparison			
GF Revenue			
	2020-2021	2021-2022	2022-2023
September	\$ 1,868,483.09	\$ 1,856,081.18	\$ 1,742,904.71
October	\$ 171,495.91	\$ 280,137.01	\$ 174,086.98
November	\$ 137,229.57	\$ 103,078.48	\$ 119,263.73
December	\$ 178,189.90	\$ 201,805.61	\$ 134,113.69
January	\$ 897,599.19	\$ 862,650.98	\$ 980,978.07
February	\$ 807,393.42	\$ 419,359.54	\$ 697,558.26
March	\$ 506,036.13	\$ 402,894.18	\$ 371,544.17
April	\$ 279,311.06	\$ 219,875.66	
May	\$ 2,055,700.47	\$ 2,270,649.87	
June	\$ 422,857.61	\$ 600,914.46	
July	\$ 151,623.62	\$ 220,095.13	
August	\$ 81,462.30	\$ 264,327.29	
Running Total (YTD)	\$ 4,566,427.21	\$ 4,126,006.98	\$ 4,220,449.61
Total Revenue	\$ 7,557,382.27	\$ 7,701,869.39	\$ 4,220,449.61
% OF BUD (YTD)	60.88%	58.42%	58.48%
Annual Budget	\$ 7,501,033.00	\$ 7,063,100.00	\$ 7,217,500.00
% of Bud Rec	100.75%	109.04%	58.48%

APRIL NUTRITION FUND		
	2021-2022	2022-2023
NF Bills Payable	\$ 25,581.41	\$ 18,063.74
NF Payroll	\$ 9,044.81	\$ 10,681.87
	\$ 34,626.22	\$ 28,745.61
MARCH REVENUE		
Beginning Cash	\$ 99,937.12	\$ 111,738.96
LUNCH INFINITE CAMPUS	\$ 1,669.15	\$ 6,681.31
SFSP Lunch Claim	\$ 28,234.98	\$ 24,971.86
Checks	\$ 5,596.66	\$ 7,073.59
INTEREST		\$ 401.19
	\$ 135,437.91	\$ 150,866.91

Three Year Comparison			
GF Expenditures			
	2020-2021	2021-2022	2022-2023
September	\$ 487,856.67	\$ 619,836.07	\$ 620,981.51
October	\$ 641,984.80	\$ 523,352.74	\$ 534,128.42
November	\$ 481,522.15	\$ 554,319.21	\$ 577,459.83
December	\$ 519,205.37	\$ 566,973.73	\$ 548,956.70
January	\$ 582,972.59	\$ 501,526.94	\$ 515,206.81
February	\$ 519,241.72	\$ 548,304.59	\$ 571,713.07
March	\$ 514,916.61	\$ 531,266.35	\$ 544,625.81
April	\$ 506,026.92	\$ 968,021.51	
May	\$ 574,550.04	\$ 716,429.52	
June	\$ 511,002.51	\$ 565,530.15	
July	\$ 515,436.00	\$ 643,475.88	
August	\$ 541,057.17	\$ 433,623.09	
Running Total (YTD)	\$ 3,747,699.91	\$ 3,845,579.63	\$ 3,913,072.15
Total Expenditures	\$ 6,395,772.55	\$ 7,172,659.78	\$ 3,913,072.15
	2020-2021	2021-2022	2022-2023
% of Bud Spent (YTD)	40.68%	41.13%	40.64%
Annual Budget	\$ 9,212,197.00	\$ 9,350,752.00	\$ 9,629,521.00
% of Bud Spent	69.43%	41.13%	40.64%

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	2,064,521.00	0.00	0.00	0.00	2,035,752.00	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	10,000.00	70,000.00	120,000.00	58.33	9,375.00	65,625.00	115,000.00	57.07
110	SALARIES NON-INSTRUCTIONAL	35,591.33	241,922.77	375,000.00	64.51	30,986.05	242,521.90	416,750.00	58.19
111	SALARIES TEACHERS/PROF STAFF	216,256.47	1,522,010.01	2,822,000.00	53.93	222,562.04	1,570,943.03	2,727,950.00	57.59
112	SALARIES PARAS	21,972.52	156,930.08	211,000.00	74.37	18,791.09	121,175.26	305,400.00	39.68
114	SALARIES DIRECTOR	2,595.83	20,892.36	30,000.00	69.64	4,382.37	20,051.67	23,900.00	83.90
116	SALARIES PROFESSIONAL NON-CERTIFIED	14,196.49	99,375.43	171,000.00	58.11	14,541.89	99,976.15	163,000.00	61.34
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	1,660.67	0.00	0.00	0.00	0.00	0.00	0.00
122	SUBSTITUTES PARAS	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	8,059.62	58,677.34	65,000.00	90.27	7,302.16	31,029.66	63,000.00	49.25
126	SUBSTITUTES SALARIES - PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	41.55	102.85	1,000.00	10.29	111.91	1,089.08	2,000.00	54.45
132	OVERTIME PARAS	31.82	399.60	0.00	0.00	4.77	66.85	0.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	2,111.17	6,832.44	20,000.00	34.16	4,710.80	6,366.40	30,000.00	21.22
151	ADDITIONAL COMP TEACHERS/PROF STAFF	12,007.53	82,374.59	156,000.00	52.80	9,847.01	78,689.56	150,000.00	52.46
152	ADDITIONAL COMP PARAS	277.50	1,942.50	5,500.00	35.32	232.38	1,626.66	5,000.00	32.53
159	STIPENDS PAID TO DISTRICT STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	3,767.83	28,574.65	57,500.00	49.70	5,009.25	37,178.14	90,250.00	41.19
211	GROUP INSURANCE TEACHERS/PROF STAFF	61,983.40	430,773.78	763,400.00	56.43	56,864.41	402,991.46	729,210.00	55.26
212	GROUP INSURANCE PARAS	21.07	153.02	550.00	27.82	22.90	147.26	600.00	24.54
213	GROUP INSURANCE LONG TERM SUB	657.83	4,274.79	0.00	0.00	0.00	0.00	0.00	0.00
214	GROUP INSURANCE DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	1,990.60	14,007.98	24,000.00	58.37	1,828.19	12,967.41	22,000.00	58.94
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	5,977.95	42,262.11	72,000.00	58.70	5,649.47	41,408.43	71,500.00	57.91
220	SOCIAL SECURITY NON-INSTRUCTIONAL	2,327.41	13,929.28	30,000.00	46.43	2,480.65	17,371.05	30,150.00	57.62
221	SOCIAL SECURITY TEACHERS/PROF STAFF	17,077.92	119,955.50	225,500.00	53.20	17,112.44	121,488.63	205,550.00	59.10
222	SOCIAL SECURITY PARAS	1,680.28	12,066.36	17,700.00	68.17	1,400.03	9,058.91	26,100.00	34.71
223	SOCIAL SECURITY SUB TEACHERS	615.71	4,483.22	5,200.00	86.22	558.63	2,373.83	6,150.00	38.60
224	SOCIAL SECURITY DIRECTOR	194.11	1,566.94	3,000.00	52.23	335.25	1,533.93	2,000.00	76.70
225	SOCIAL SECURITY SUPERINTENDENT	760.98	5,326.69	9,500.00	56.07	713.16	4,991.70	9,000.00	55.46
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	1,065.16	7,456.12	13,500.00	55.23	1,072.20	7,352.12	12,550.00	58.58
229	SOCIAL SECURITY EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	2,778.82	18,542.92	32,500.00	57.06	3,072.57	23,312.00	40,850.00	57.07
231	RETIREMENT TEACHERS/PROF STAFF	22,312.77	153,939.91	295,300.00	52.13	22,755.30	156,248.61	267,940.00	58.31
232	RETIREMENT PARAS	2,200.96	15,732.59	21,200.00	74.21	1,879.57	12,006.38	30,050.00	39.95
233	tax expense	357.54	2,285.38	0.00	0.00	0.00	0.00	0.00	0.00
234	RETIREMENT DIRECTOR	0.00	54.97	1,000.00	5.50	84.18	549.73	1,000.00	54.97
235	RETIREMENT SUPERINTENDENT	987.78	6,914.46	11,500.00	60.13	926.04	6,482.28	11,500.00	56.37
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,402.29	9,816.03	17,500.00	56.09	1,436.42	9,875.44	15,700.00	62.90
237	INCREASED RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	8,000.00	0.00	0.00	8,103.65	0.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	10,590.00	6,500.00	162.92	0.00	6,320.00	12,000.00	52.67
271	WORKMEN'S COMP TEACHERS/PROF STAFF	0.00	20,855.00	21,500.00	97.00	0.00	30,378.00	12,000.00	253.15
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	350.88	2,454.92	4,250.00	57.76	220.38	1,981.90	3,900.00	50.82
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	2,742.98	22,060.05	42,050.00	52.46	2,675.32	19,127.08	39,600.00	48.30
282	HEALTH BENEFIT PAID PARAS	0.00	1.24	0.00	0.00	0.00	1.52	0.00	0.00
286	HEALTH BENEFIT PAID PROF NON-CERTIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	OTHER BENEFITS TEACHERS/PROF STAFF	671.21	3,000.80	5,500.00	54.56	398.20	3,296.29	8,500.00	38.78
293	OTHER BENEFITS SUBSTITUTES	119.00	527.00	1,000.00	52.70	141.30	684.95	1,000.00	68.50
315	AUDIT	0.00	18,493.75	30,000.00	61.65	0.00	17,948.32	26,500.00	67.73
317	LEGAL SERVICES	585.60	2,900.40	25,000.00	(30.82)	180.00	4,561.00	25,000.00	18.24
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	352.70	7,934.07	14,000.00	58.27	1,167.34	10,128.34	17,800.00	56.90
332	MILEAGE TO PARENTS	382.98	1,478.48	6,000.00	19.04	0.00	622.44	2,000.00	31.12
340	OTHER PROFESSIONAL SERVICES	835.34	30,933.39	51,550.00	60.79	1,025.92	10,996.52	51,750.00	21.25

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
350	Technical services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352	other technical services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382	REIMBURSIBLE DISTANCE LEARNING	2,166.46	15,152.22	31,000.00	48.88	2,174.82	15,473.23	8,000.00	193.42
410	WATER AND SEWER	2,260.24	18,202.22	40,000.00	39.53	1,876.04	22,416.18	35,000.00	64.05
420	CLEANING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490	ASBESTOS ABATEMENT	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
520	INSURANCE OTHER THAN EMPLOYEE BENEFITS	0.00	98,743.00	100,000.00	98.74	0.00	72,473.00	40,000.00	181.18
521	FIDELITY BOND PREMIUMS	0.00	0.00	250.00	0.00	0.00	250.00	250.00	100.00
530	TELEPHONE	898.32	8,956.12	35,000.00	22.34	889.47	8,616.33	36,000.00	23.93
531	POSTAGE	117.00	1,515.90	2,500.00	61.62	58.00	2,172.09	5,000.00	43.44
540	ADVERTISING AND PRINTING	45.83	2,079.38	6,000.00	34.66	262.08	2,554.08	6,000.00	42.57
561	TUITION PAID TO OTHER DISTRICTS	7,323.60	43,941.60	68,000.00	64.62	5,071.41	30,871.90	66,000.00	46.78
569	TUITION OTHER (OUT OF STATE)	0.00	0.00	3,500.00	0.00	0.00	0.00	1,000.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	881.74	8,118.02	41,250.00	21.50	2,038.03	9,278.82	48,650.00	19.07
591	ESU - MIPS CLERICAL	16,751.61	115,039.92	217,800.00	52.82	18,872.92	110,429.64	233,300.00	47.33
610	SUPPLIES	17,704.98	80,002.74	219,000.00	44.01	17,067.80	94,211.87	220,850.00	42.66
621	NATURAL GAS	15,001.63	63,996.42	180,000.00	29.78	18,071.30	80,515.34	180,000.00	44.73
626	GAS AND OIL	7,078.33	32,228.82	55,000.00	57.24	5,026.74	25,802.43	50,000.00	51.60
640	TEXTBOOKS	2,394.00	24,450.59	89,500.00	28.88	1,581.94	20,526.52	88,250.00	23.26
641	AUDIO VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	90.25	0.00	0.00
642	AUDIO-VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	27,850.00	0.00	0.00	15,000.00	20,000.00	75.00
650	SUPPLIES-TECHNOLOGY RELATED	1,604.46	5,045.43	33,000.00	(5.17)	0.00	3,602.36	33,800.00	10.66
720	BUILDINGS AND IMPROVEMENTS	4,007.43	18,821.98	27,500.00	79.71	4,827.94	39,214.89	27,500.00	142.60
732	VEHICLE ACQUISITION	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00
733	FURNITURE AND EQUIPMENT	0.00	44,484.53	74,550.00	63.86	(1,412.14)	17,661.33	58,300.00	30.29
734	COMPUTER EQUIPMENT (HARDWARE)	117.75	2,227.69	7,500.00	29.70	0.00	2,815.03	7,500.00	37.53
735	COMPUTER SOFTWARE	3,000.00	23,086.11	29,000.00	79.61	1,000.00	20,963.42	24,000.00	87.35
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
805	DEBT SERVICE (CLEAN HARBORS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
807	REVALUATION OF TAXABLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	230.00	7,411.25	23,100.00	35.28	0.00	7,641.88	19,500.00	39.19
890	OTHER MISC OBJECTS	5,699.50	22,501.77	60,000.00	42.54	2,003.41	10,623.19	65,950.00	16.11
912	TRANSFERS TO LUNCH FROM GEN FD	0.00	0.00	100,000.00	0.00	0.00	0.00	15,000.00	0.00
913	TRANSFERS TO ACTIVITY ACCOUNTS	0.00	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00
01	GFNFRAI FUND	544,625.81	3,913,072.15	9,629,521.00	40.60	531,266.35	3,833,852.32	9,350,752.00	41.00
02	DEPRECIATION FUND								
430	REPAIRS & MAINTENANCE	0.00	2,946.18	0.00	0.00	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	0.00	0.00	500,000.00	0.00	0.00	43,152.00	250,000.00	17.26
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00	98.86	0.00	0.00
720	BUILDINGS AND IMPROVEMENTS	5,616.34	7,965.00	0.00	0.00	0.00	0.00	0.00	0.00
732	VEHICLE ACQUISITION	0.00	94,018.00	0.00	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIPMENT	0.00	8,868.99	263,327.00	3.37	0.00	505.00	126,712.00	0.40
02	DEPRECIATION FUND	5,616.34	113,798.17	763,327.00	14.91	0.00	43,755.86	376,712.00	11.62
05	ACTIVITIES								
352	other technical services	1,401.00	14,603.00	12,000.00	122.53	0.00	9,127.98	12,000.00	76.07
580	TRAVEL EXPENSE AND MILEAGE	1,820.00	12,136.90	26,500.00	57.10	6,338.90	11,365.41	20,000.00	56.83
610	SUPPLIES	7,949.90	151,672.35	255,526.00	65.13	9,238.39	93,039.57	230,309.00	40.40
735	COMPUTER SOFTWARE	0.00	2,099.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	545.48	9,313.57	9,000.00	109.71	90.00	2,408.36	9,000.00	26.76
890	OTHER MISC OBJECTS	780.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00
05	ACTIVITIES	12,496.38	190,604.82	303,026.00	68.98	15,667.29	115,941.32	271,309.00	42.73
06	SCHOOL NUTRITION								
110	SALARIES NON-INSTRUCTIONAL	7,353.66	56,152.36	110,000.00	51.05	8,305.78	52,293.51	105,000.00	49.80
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	747.06	4,681.76	9,400.00	49.81	721.88	5,081.16	8,900.00	57.09
211	GROUP INSURANCE TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY NON-INSTRUCTIONAL	552.48	4,224.81	9,400.00	44.94	632.65	3,981.30	9,000.00	44.24
221	SOCIAL SECURITY TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	529.91	4,703.79	9,400.00	50.04	742.65	6,760.45	9,000.00	75.12

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
231	RETIREMENT TEACHERS/PROF STAFF	0.00	0.00	59,200.00	0.00	0.00	0.00	67,296.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	3,000.00	0.00	0.00	0.00	30.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0.00	0.00	0.00	50.00	0.00
610	SUPPLIES	878.43	6,292.50	11,000.00	57.20	2,401.98	8,145.94	11,000.00	74.05
630	FOOD	20,916.06	135,903.24	180,000.00	75.50	16,121.88	115,142.87	180,000.00	63.97
733	FURNITURE AND EQUIPMENT	0.00	0.00	3,000.00	0.00	0.00	1,582.53	3,000.00	52.75
890	OTHER MISC OBJECTS	0.00	0.00	1,000.00	0.00	0.00	1,043.50	1,000.00	104.35
06	SCHOOL NUTRITION	30,977.60	211,958.46	406,000.00	52.21	28,926.82	194,031.26	399,876.00	48.52
08	SPECIAL BUILDING FUND								
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720	BUILDINGS AND IMPROVEMENTS	1,604.25	1,181,961.95	436,373.00	279.81	1,063.74	12,236.62	999,657.00	1.22
733	FURNITURE AND EQUIPMENT	249.19	249.19	1,329,000.00	0.02	0.00	0.00	0.00	0.00
833	LEASE-PURCHASE DEBIT INSURANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	SPECIAL BUILDING FUND	1,853.44	1,182,211.14	1,765,373.00	69.18	1,063.74	12,236.62	999,657.00	1.22
Grand Total:		595,569.57	5,611,644.74	12,867,247.00	44.03	576,924.20	4,199,817.38	11,398,306.00	36.85

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
01 1100	PROPERTY TAXES	101,569.76	3,121,815.51	5,650,000.00	55.25	90,973.63	3,105,089.76	5,450,000.00	56.97
01 1115	CARLINE TAXES	0.00	4,084.07	35,000.00	11.67	0.00	9,455.17	35,000.00	27.01
01 1125	MOTOR VEHICLE TAXES	21,276.85	153,786.58	250,000.00	61.51	0.00	126,977.92	260,000.00	48.84
01 1140	PROP TAX PENALTIES & INTEREST	3,367.72	15,189.06	20,000.00	75.95	930.45	13,099.09	20,000.00	65.50
01 1311	DRIVER EDUCATION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1510	INTEREST	7,911.94	43,057.44	10,000.00	430.57	182.45	1,432.68	10,000.00	14.33
01 1911	LOCAL LICENSE FEES AND COURT FINES	8,216.24	42,389.17	5,000.00	847.78	4,802.43	32,578.16	5,000.00	651.56
01 1921	POLICE COURT FINES	200.00	200.00	1,000.00	20.00	0.00	500.00	1,000.00	50.00
01 1951	MISC REVENUE OTHER SCHOOL DIST	0.00	21,500.00	10,000.00	215.00	0.00	3,925.00	10,000.00	39.25
01 1960	ABSORB UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	0.00
01 1990	OTHER LOCAL REVENUE	156.00	14,866.63	10,000.00	148.67	0.00	9,095.80	1,000.00	909.58
01 2110	COUNTY FINES & LICENSE FEES	0.00	15,998.55	10,000.00	159.99	0.00	0.00	20,000.00	0.00
01 3110	STATE AID EDUCATION	5,168.00	36,234.94	50,000.00	72.47	5,014.21	34,917.73	50,000.00	69.84
01 3120	STATE AID - SPED	46,579.00	157,315.00	275,000.00	57.21	32,169.00	115,194.00	275,000.00	41.89
01 3125	SPED SCHOOL AGE TRANSPORTATION	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
01 3130	HOMESTEAD ALLOCATION	15,991.08	15,991.08	75,000.00	21.32	14,599.22	20,841.66	0.00	0.00
01 3131	PROPERTY TAX CREDIT	161,107.58	161,107.58	250,000.00	64.44	156,112.80	156,112.80	0.00	0.00
01 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	65,000.00	0.00	0.00	0.00	70,000.00	0.00
01 3180	PRO RATA MOTOR VEHICLE	0.00	3,069.77	15,000.00	20.47	0.00	4,736.77	15,000.00	31.58
01 3400	STATE APPORTNMENT	0.00	61,757.67	50,000.00	123.52	0.00	42,873.60	50,000.00	85.75
01 3512	DISTRICT ED INCENTIVE	0.00	0.00	5,000.00	0.00	0.00	1,688.56	5,000.00	33.77
01 3535	HIGH ABILITY LEARNERS	0.00	4,811.00	5,000.00	96.22	0.00	4,877.00	5,000.00	97.54
01 3570	STATE GRANT: TEACHER EVALUATION 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	100.00	0.00
01 4105	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4310	REAP - US DEPT OF ED	0.00	30,491.00	40,000.00	76.23	0.00	25,156.76	30,000.00	83.86
01 4421	IDEA PART B (ARP) BASE & ENROLLMENT POVERTY ALLOCATION BIRTH THROUGH AGE 21	0.00	16,725.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4505	TITLE I	0.00	83,941.00	85,000.00	98.75	0.00	85,592.00	90,000.00	95.10
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II, PART A	0.00	19,874.00	20,000.00	99.37	0.00	17,847.00	20,000.00	89.24
01 4512	IDEA PART B BASE ALLOCATION	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00
01 4516	IDEA BASE 3-5	0.00	5,935.00	6,000.00	98.92	0.00	5,869.00	5,000.00	117.38
01 4518	IDEA PART B BASE & ENROLLMENT POVERTY	0.00	125,409.00	0.00	0.00	96,405.00	96,405.00	0.00	0.00
01 4519	IDEA PART B	0.00	0.00	100,000.00	0.00	0.00	0.00	65,000.00	0.00
01 4521	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01 4530	PBIS - OTHER FEDERAL REVENUES	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
01 4531	AFTERSCHOOL-TITLE IV, PART B	0.00	60,500.00	60,000.00	100.83	0.00	59,428.00	60,000.00	99.05
01 4708	MEDICAID RECEIPTS/M.I.P.S	0.00	4,400.56	6,000.00	73.34	1,704.99	1,704.99	0.00	0.00
01 4709	MECCA TECH MONIES	0.00	0.00	2,500.00	0.00	0.00	2,342.21	20,000.00	11.71
01 4900	OTHER FEDERAL SOURCE	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
01 4997	ESSER II	0.00	0.00	0.00	0.00	0.00	117,998.00	0.00	0.00
01 4998	ESSER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6300	SPECIAL ITEMS SIGNIFACANT TRANSACTIONS	0.00	0.00	0.00	0.00	0.00	30,318.32	0.00	0.00
01 9000	Non Program Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>371,544.17</u>	<u>4,220,449.61</u>	<u>7,217,500.00</u>	<u>58.48</u>	<u>402,894.18</u>	<u>4,126,056.98</u>	<u>7,063,100.00</u>	<u>58.42</u>
01	GENERAL FUND	371,544.17	4,220,449.61	7,217,500.00	58.48	402,894.18	4,126,056.98	7,063,100.00	58.42
02	DEPRECIATION FUND								
02 1510	INTEREST ON LOCAL REV RECEIPTS	1,569.05	9,272.74	0.00	0.00	14.37	101.52	1,500.00	6.77
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00
02 5301	INSURANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 5690	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>1,569.05</u>	<u>9,272.74</u>	<u>200,000.00</u>	<u>4.64</u>	<u>14.37</u>	<u>101.52</u>	<u>201,500.00</u>	<u>0.05</u>

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
02	DEPRECIATION FUND	1,569.05	9,272.74	200,000.00	4.64	14.37	101.52	201,500.00	0.05
05	ACTIVITIES								
05 1510 0500	HS MISCELLANEOUS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1510 0502	HS INTEREST EARNED ON ACCOUNT	179.86	1,458.11	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0100	ATHLETIC FUND	(219.00)	(8.00)	25,000.00	(0.03)	0.00	(257.91)	25,000.00	(1.03)
05 1710 0101	ACTIVITY TICKETS	0.00	165,866.84	3,000.00	5,528.89	0.00	2,449.00	3,000.00	81.63
05 1710 0110	FB GATE RECEIPTS	0.00	2,482.00	4,000.00	62.05	0.00	0.00	0.00	0.00
05 1710 0120	VB GATE RECEIPTS	0.00	1,439.00	3,000.00	47.97	0.00	2,016.00	3,000.00	67.20
05 1710 0140	BBB/GBB GATE RECEIPTS	0.00	4,468.00	6,000.00	74.47	0.00	5,056.90	6,000.00	84.28
05 1710 0150	WR GATE RECEIPTS	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0160	TR GATE RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
05 1710 0180	JH FOOTBALL ADMISSIONS	0.00	1,360.75	1,000.00	136.08	0.00	563.00	1,000.00	56.30
05 1710 0181	JH VOLLEYBALL ADMISSIONS	0.00	226.00	1,000.00	22.60	0.00	1,059.00	1,000.00	105.90
05 1710 0182	JH BASKETBALL ADMISSIONS	0.00	974.00	1,000.00	97.40	0.00	424.00	1,000.00	42.40
05 1710 0183	JH WRESTLING ADMISSIONS	0.00	346.00	1,000.00	34.60	0.00	964.00	1,000.00	96.40
05 1790 000	OTHER STUDENT ACTIVITY INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0130	XC ENTRY FEES	0.00	880.00	500.00	176.00	0.00	640.00	500.00	128.00
05 1790 0170	BOYS GOLF ENTRY FEES	0.00	0.00	350.00	0.00	0.00	0.00	250.00	0.00
05 1790 0176	GIRLS GOLF ENTRY FEES	0.00	340.00	350.00	97.14	0.00	350.00	250.00	140.00
05 1790 0183	JH WRESTLING FEES	0.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0184	JH TRACK FEES	0.00	0.00	1,000.00	0.00	0.00	575.00	1,000.00	57.50
05 1790 0210	PADLOCK DEPOSITS	33.00	268.00	250.00	107.20	0.00	28.00	250.00	11.20
05 1790 0211	BOOK FINES/FEES	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1790 0701	FFA FUND	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 000	DONATIONS & SPONSORSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0205	FFA PLASMACAM FUND	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1920 0209	POP FUND	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
05 1920 0218	HS STUDENT COUNCIL	0.00	0.00	250.00	0.00	240.00	396.00	0.00	0.00
05 1920 0219	NATIONAL HONOR SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0222	BACKPACK FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
05 1920 0225	ONE ACTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0255	SANTA'S ELVES DONATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0260	HS QUIZ BOWL	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1920 0266	ACTIVITIES SPONSOR	0.00	2,000.00	25,000.00	8.00	0.00	0.00	0.00	0.00
05 1920 0270	O'BRIEN READING CABINET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0323	CLASS OF 2023	0.00	0.00	500.00	0.00	0.00	14,654.78	10,000.00	146.55
05 1920	CLASS OF 2024	0.00	14,334.95	10,000.00	143.35	80.25	2,861.60	5,000.00	57.23

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
0324									
05 1920 0325	CLASS OF 2025	0.00	541.80	1,000.00	54.18	0.00	506.00	0.00	0.00
05 1920 0701	FFA FUND	0.00	1,166.50	20,000.00	5.83	18.00	6,305.69	20,000.00	31.53
05 1920 0738	ESPORTS	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0763	TOM SOUTHARD MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0999	SCHOLARSHIP INCOME	0.00	(125,341.18)	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0108	MEDICAL SUPPLIES/EQUIP	0.00	(168,655.47)	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0109	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0111	FB OFFICIALS	0.00	14,827.98	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0113	FB SUPPLIES/EQUIP/MISC	2,150.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0123	VB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	(269.33)	0.00	0.00
05 1990 0133	XC SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0137	CHEERLEADING TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0141	BBB/GBB OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0142	BBB TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0143	BBB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0153	WR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0162	TR TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0163	TR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0199	STATE/NATIONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0202	YEARBOOK	0.00	300.00	2,000.00	15.00	0.00	60.00	2,000.00	3.00
05 1990 0203	VO AG PROJECT MATERIALS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0207	JR CLASS CONCESSION EQUIP FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0208	FACILITY USE	0.00	125.00	500.00	25.00	0.00	0.00	0.00	0.00
05 1990 0215	SPEECH	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0220	WOODSHOP PROJECTS	69.00	1,030.00	10,000.00	10.30	0.00	514.33	10,000.00	5.14
05 1990 0235	THE RANCH	0.00	63.00	1,000.00	6.30	0.00	2,364.37	0.00	0.00
05 1990 0245	HEALTH & WELLNESS FUND	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
05 1990 0265	JH QUIZ BOWL	0.00	50.00	500.00	10.00	0.00	125.00	500.00	25.00
05 1990 0317	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0319	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0320	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0321	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0322	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00
05 1990 0324	CLASS OF 2024	252.25	3,756.50	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0325	CLASS OF 2025	4.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0400	GRADE ACTIVITY MISCELLANEOUS	289.53	468.28	1,000.00	46.83	235.90	336.10	1,500.00	22.41

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1990 0410	GRADE ACTIVITY LEADERSHIP FUND	1,740.39	1,740.39	0.00	0.00	0.00	1,998.00	0.00	0.00
05 1990 0450	JANICEK STOCK MARKET FUNDRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0500	HS MISCELLANEOUS FUND	91.54	115,653.12	1,000.00	11,565.31	85.44	85.44	1,000.00	8.54
05 1990 0601	BAND ACTIVITY	0.00	440.00	1,500.00	29.33	208.00	508.00	1,500.00	33.87
05 1990 0602	SCHOOL INSTRUMENT & REPAIRS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0603	CHORUS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0606	SHOW CHOIR UNIFORMS	0.00	3,792.00	5,000.00	75.84	0.00	1,046.00	5,000.00	20.92
05 1990 0607	ELEM SHOW CHOIR	0.00	160.00	1,000.00	16.00	0.00	391.50	1,000.00	39.15
05 1990 0701	FFA FUND	16,795.00	16,872.50	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0703	JH CONCESSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0705	CHEERLEADING FUNDRAISING	0.00	4,839.57	20,000.00	24.20	0.00	3,100.00	20,000.00	15.50
05 1990 0707	INTERACT CLUB	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0709	JH STUDENT COUNCIL	0.00	94.00	0.00	0.00	0.00	66.00	0.00	0.00
05 1990 0711	HS STUCO FUNDRAISER	126.00	461.00	2,000.00	23.05	0.00	0.00	2,000.00	0.00
05 1990 0713	NATIONAL HONOR SOCIETY FUNDRAISER	0.00	298.50	500.00	59.70	0.00	0.00	500.00	0.00
05 1990 0715	XC FUNDRAISING	0.00	0.00	2,000.00	0.00	0.00	244.00	2,000.00	12.20
05 1990 0717	BOYS GOLF FUNDRAISING	0.00	120.00	1,000.00	12.00	0.00	120.00	1,000.00	12.00
05 1990 0719	GIRLS GOLF FUNDRAISING	0.00	100.00	1,000.00	10.00	0.00	0.00	1,000.00	0.00
05 1990 0721	FB FUNDRAISING	0.00	1,392.81	10,000.00	13.93	0.00	215.03	2,000.00	10.75
05 1990 0723	VOLLEYBALL FUNDRAISER	0.00	1,211.80	15,000.00	8.08	0.00	1,469.09	15,000.00	9.79
05 1990 0725	BBB FUNDRAISING	30.00	1,277.00	5,000.00	25.54	0.00	725.00	1,000.00	72.50
05 1990 0727	GBB FUNDRAISING	0.00	5,415.00	5,000.00	108.30	0.00	3,250.00	1,500.00	216.67
05 1990 0729	WRESTLING FUNDRAISING	200.00	1,340.00	5,000.00	26.80	0.00	729.00	3,000.00	24.30
05 1990 0731	TRACK FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0735	WEIGHT LIFTING CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0739	STAND	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0741	ART CLASS PROJECTS	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0743	MATH CLUB	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
05 1990 0745	SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0753	SPEECH FUNDRAISING	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
05 1990 0755	ONE ACT FUNDRAISING	140.00	720.00	1,000.00	72.00	0.00	678.53	1,000.00	67.85
05 1990 0757	LONGHORNS COMMITTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0759	CIVICS FUNDRAISER	0.00	476.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0761	KIMBALL PREVENTION COALITION	0.00	742.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0762	EDUCATION QUEST	0.00	2,500.00	2,000.00	125.00	0.00	0.00	0.00	0.00
05 1990 0764	LONGHORN APPAREL	0.00	895.00	2,000.00	44.75	20.00	1,922.00	0.00	0.00
05 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	74,726.00	0.00	0.00	0.00	0.00	0.00

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 5200 0201	TRANSFER ACCOUNT	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00
		<u>21,881.57</u>	<u>89,462.75</u>	<u>307,526.00</u>	<u>29.09</u>	<u>887.59</u>	<u>60,919.12</u>	<u>196,450.00</u>	<u>31.01</u>
05	ACTIVITIES	21,881.57	89,462.75	307,526.00	29.09	887.59	60,919.12	196,450.00	31.01
06	SCHOOL NUTRITION								
06 1510	INTEREST ON LOCAL REV RECEIPTS	401.19	1,780.68	0.00	0.00	0.00	0.00	0.00	0.00
06 1611	STUDENT LUNCHES	13,754.90	74,903.17	75,000.00	99.87	7,265.81	35,708.87	15,000.00	238.06
06 1612	STUDENT BREAKFASTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1613	SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1620	FOOD PROGRAM ADULT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	24,971.86	136,496.27	139,467.00	97.87	28,234.98	169,711.83	230,000.00	73.79
06 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
06 4210	SCHOOL LUNCH (FED ONLY)	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>39,127.95</u>	<u>213,180.12</u>	<u>344,467.00</u>	<u>61.89</u>	<u>35,500.79</u>	<u>205,420.70</u>	<u>306,000.00</u>	<u>67.13</u>
06	SCHOOL NUTRITION	39,127.95	213,180.12	344,467.00	61.89	35,500.79	205,420.70	306,000.00	67.13
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAX COMMISSION	7,374.62	231,668.27	410,000.00	56.50	4,909.73	110,406.33	417,020.00	26.48
08 1115	CARLINE TAXES	0.00	307.43	0.00	0.00	0.00	172.36	0.00	0.00
08 1140	PROP TAXES PENALTIES & INTEREST	232.90	1,113.15	0.00	0.00	17.05	364.18	0.00	0.00
08 1510	INTEREST ON LOCAL REV RECEIPTS	1,708.76	15,259.88	0.00	0.00	73.32	417.64	0.00	0.00
08 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3130	HOMESTEAD ALLOCATION	1,158.59	1,158.59	0.00	0.00	1,098.96	1,098.96	0.00	0.00
08 3131	PROPERTY TAX CREDIT	11,672.64	11,672.64	0.00	0.00	11,751.28	11,751.28	0.00	0.00
08 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	231.08	0.00	0.00	0.00	86.35	0.00	0.00
08 5400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	1,699,570.00	1,699,570.00	0.00	0.00
		<u>22,147.51</u>	<u>261,411.04</u>	<u>410,000.00</u>	<u>63.76</u>	<u>1,717,420.34</u>	<u>1,823,867.10</u>	<u>417,020.00</u>	<u>437.36</u>
08	SPECIAL BUILDING FUND	22,147.51	261,411.04	410,000.00	63.76	1,717,420.34	1,823,867.10	417,020.00	437.36
Grand Total:		456,270.25	4,793,776.26	8,479,493.00	56.53	2,156,717.27	6,216,365.42	8,184,070.00	75.96

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	1,543.62	0.00	0.00	0.00	1,543.62
05 704 0100	ATHLETIC FUND	(25,430.01)	1,152.30	(219.00)	0.00	(26,801.31)
05 704 0101	ACTIVITY TICKETS	250.00	0.00	0.00	0.00	250.00
05 704 0107	WT ROOM SUPPLIES/EQUIP/MISC	(851.96)	0.00	0.00	0.00	(851.96)
05 704 0108	MEDICAL SUPPLIES/EQUIP	0.00	0.00	0.00	0.00	0.00
05 704 0109	UNIFORMS	(26,284.82)	0.00	0.00	0.00	(26,284.82)
05 704 0110	FB GATE RECEIPTS	9,157.25	0.00	0.00	0.00	9,157.25
05 704 0111	FB OFFICIALS	(7,777.00)	1,401.00	0.00	0.00	(9,178.00)
05 704 0112	FB TRAVEL	0.00	0.00	0.00	0.00	0.00
05 704 0113	FB SUPPLIES/EQUIP/MISC	(12,769.18)	3,045.08	2,150.00	0.00	(13,664.26)
05 704 0120	VB GATE RECEIPTS	8,921.76	0.00	0.00	0.00	8,921.76
05 704 0121	VB OFFICIALS	(4,416.00)	0.00	0.00	0.00	(4,416.00)
05 704 0123	VB SUPPLIES/EQUIP/MISC	(1,612.19)	0.00	0.00	0.00	(1,612.19)
05 704 0130	XC ENTRY FEES	822.00	0.00	0.00	0.00	822.00
05 704 0133	XC SUPPLIES/EQUIP/MISC	(3,832.99)	0.00	0.00	0.00	(3,832.99)
05 704 0137	CHEERLEADING TRAVEL	(4,525.90)	0.00	0.00	0.00	(4,525.90)
05 704 0138	CHEERLEADING SUPPLIES/EQUIP/MISC	(101.00)	0.00	0.00	0.00	(101.00)
05 704 0140	BBB/GBB GATE RECEIPTS	17,800.87	0.00	0.00	0.00	17,800.87
05 704 0141	BBB/GBB OFFICIALS	(13,523.98)	0.00	0.00	0.00	(13,523.98)
05 704 0143	BBB SUPPLIES/EQUIP/MISC	(492.30)	0.00	0.00	0.00	(492.30)
05 704 0145	BBALL BIG EQUIP/TECHNOLOGY/HUDDL	0.00	0.00	0.00	0.00	0.00
05 704 0150	WR GATE RECEIPTS	563.00	0.00	0.00	0.00	563.00
05 704 0151	WR OFFICIALS	(1,762.00)	0.00	0.00	0.00	(1,762.00)
05 704 0152	WR TRAVEL	(668.97)	0.00	0.00	0.00	(668.97)
05 704 0153	WR SUPPLIES/EQUIP/MISC	(1,378.76)	0.00	0.00	0.00	(1,378.76)
05 704 0154	WR DUES AND FEES	(945.00)	175.00	0.00	0.00	(1,120.00)
05 704 0160	TR GATE RECEIPTS	1,000.00	0.00	0.00	0.00	1,000.00
05 704 0161	TR OFFICIALS	(300.00)	0.00	0.00	0.00	(300.00)
05 704 0162	TR TRAVEL	(2,714.83)	0.00	0.00	0.00	(2,714.83)
05 704 0163	TR SUPPLIES/EQUIP/MISC	(5,724.61)	0.00	0.00	0.00	(5,724.61)
05 704 0164	TRACK DUES AND FEES	(80.00)	0.00	0.00	0.00	(80.00)
05 704 0165	JH TRACK DUES AND FEES	(95.00)	0.00	0.00	0.00	(95.00)
05 704 0170	BOYS GOLF ENTRY FEES	(1,077.65)	0.00	0.00	0.00	(1,077.65)
05 704 0172	BOYS GOLF TRAVEL	(52.00)	0.00	0.00	0.00	(52.00)
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	(3,630.27)	0.00	0.00	0.00	(3,630.27)
05 704 0176	GIRLS GOLF ENTRY FEES	(878.65)	0.00	0.00	0.00	(878.65)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	(3,612.27)	0.00	0.00	0.00	(3,612.27)
05 704 0180	JH FOOTBALL	(118.73)	0.00	0.00	0.00	(118.73)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0181	JH VOLLEYBALL	1,797.01	0.00	0.00	0.00	1,797.01
05 704 0182	JH BASKETBALL	(2,674.75)	0.00	0.00	0.00	(2,674.75)
05 704 0183	JH WRESTLING	773.64	0.00	0.00	0.00	773.64
05 704 0184	JH TRACK	(549.06)	0.00	0.00	0.00	(549.06)
05 704 0198	RANDOM DRUG TESTING	0.00	370.48	0.00	0.00	(370.48)
05 704 0199	STATE/NATIONAL EXPENSES	(20,680.96)	1,770.00	0.00	0.00	(22,450.96)
05 704 0201	TRANSFER ACCOUNT	(5.10)	0.00	0.00	0.00	(5.10)
05 704 0202	YEARBOOK	(5,344.86)	0.00	0.00	0.00	(5,344.86)
05 704 0203	VO AG PROJECT MATERIALS	89.04	0.00	0.00	0.00	89.04
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	3,970.19	0.00	0.00	0.00	3,970.19
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	976.08	0.00	0.00	0.00	976.08
05 704 0208	FACILITY USE	765.00	0.00	0.00	0.00	765.00
05 704 0210	PADLOCK DEPOSITS	872.45	0.00	33.00	0.00	905.45
05 704 0211	BOOK FINES/FEES	2,005.01	0.00	0.00	0.00	2,005.01
05 704 0215	SPEECH	(1,677.07)	333.42	0.00	0.00	(2,010.49)
05 704 0216	WORLD STRIDES TRIP FUND	12.38	0.00	0.00	0.00	12.38
05 704 0218	HS STUDENT COUNCIL	(2,323.94)	0.00	0.00	0.00	(2,323.94)
05 704 0219	NATIONAL HONOR SOCIETY	(800.00)	0.00	0.00	0.00	(800.00)
05 704 0220	WOODSHOP PROJECTS	(2,881.04)	143.78	69.00	0.00	(2,955.82)
05 704 0222	BACKPACK FOOD PROGRAM	2,979.00	0.00	0.00	0.00	2,979.00
05 704 0225	ONE ACTS	(2,640.94)	0.00	0.00	0.00	(2,640.94)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0235	THE RANCH	(783.70)	0.00	0.00	0.00	(783.70)
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,266.34	0.00	0.00	0.00	3,266.34
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0260	HS QUIZ BOWL	98.10	0.00	0.00	0.00	98.10
05 704 0265	JH QUIZ BOWL	914.56	50.00	0.00	0.00	864.56
05 704 0266	ACTIVITIES SPONSORS	36,300.00	0.00	0.00	0.00	36,300.00
05 704 0270	O'BRIEN READING CABINET	941.31	0.00	0.00	0.00	941.31
05 704 0316	CLASS OF 2016	608.32	0.00	0.00	0.00	608.32
05 704 0317	CLASS OF 2017	1,509.60	0.00	0.00	0.00	1,509.60
05 704 0318	CLASS OF 2018	1,090.49	0.00	0.00	0.00	1,090.49
05 704 0319	CLASS OF 2019	162.52	0.00	0.00	0.00	162.52
05 704 0320	CLASS OF 2020	28.68	0.00	0.00	0.00	28.68

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0321	CLASS OF 2021	(319.20)	0.00	0.00	0.00	(319.20)
05 704 0322	CLASS OF 2022	2,206.22	0.00	0.00	0.00	2,206.22
05 704 0323	CLASS OF 2023	2,676.04	0.00	0.00	0.00	2,676.04
05 704 0324	CLASS OF 2024	3,637.59	460.90	252.25	0.00	3,428.94
05 704 0325	CLASS OF 2025	1,425.96	50.00	4.00	0.00	1,379.96
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	14,772.53	0.00	289.53	0.00	15,062.06
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	598.36	870.19	1,740.39	0.00	1,468.56
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	650.10	0.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	(28,686.39)	780.00	91.54	0.00	(29,374.85)
05 704 0501	HS HONOR ROLL CERTIFICATES	(642.80)	3.99	0.00	0.00	(646.79)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	16,666.47	0.00	179.86	0.00	16,846.33
05 704 0601	BAND ACTIVITY	1,776.63	0.00	0.00	0.00	1,776.63
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	1,897.46	720.00	0.00	0.00	1,177.46
05 704 0603	CHORUS	643.14	0.00	0.00	0.00	643.14
05 704 0605	MUSICAL PRODUCTIONS	2,195.15	0.00	0.00	0.00	2,195.15
05 704 0606	SHOW CHOIR UNIFORMS	1,859.66	0.00	0.00	0.00	1,859.66
05 704 0607	ELEM SHOW CHOIR	347.04	0.00	0.00	0.00	347.04
05 704 0701	FFA FUND	16,814.54	50.00	16,795.00	0.00	33,559.54
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	10,062.24	0.00	0.00	0.00	10,062.24
05 704 0707	INTERACT CLUB	367.92	0.00	0.00	0.00	367.92
05 704 0709	JH STUDENT COUNCIL	6.71	0.00	0.00	0.00	6.71
05 704 0711	HS STUCO FUNDRAISER	1,610.74	0.00	126.00	0.00	1,736.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	540.95	0.00	0.00	0.00	540.95
05 704 0715	XC FUNDRAISING	520.35	0.00	0.00	0.00	520.35
05 704 0717	BOYS GOLF FUNDRAISING	252.34	0.00	0.00	0.00	252.34
05 704 0719	GIRLS GOLF FUNDRAISING	774.09	0.00	0.00	0.00	774.09
05 704 0721	FB FUNDRAISING	2,474.22	632.50	0.00	0.00	1,841.72
05 704 0723	VOLLEYBALL FUNDRAISING	3,170.83	0.00	0.00	0.00	3,170.83
05 704 0725	BBB FUNDRAISING	1,883.70	0.00	30.00	0.00	1,913.70
05 704 0727	GBB FUNDRAISING	2,854.98	0.00	0.00	0.00	2,854.98
05 704 0729	WRESTLING FUNDRAISING	(421.68)	237.74	200.00	0.00	(459.42)
05 704 0731	TRACK FUNDRAISING	849.46	0.00	0.00	0.00	849.46
05 704 0735	WEIGHT LIFTING CLUB	200.00	250.00	0.00	0.00	(50.00)
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0738	ESPORTS	128.42	0.00	0.00	0.00	128.42
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0741	ART CLASS PROJECTS	722.08	0.00	0.00	0.00	722.08
05 704 0743	MATH CLUB	(413.18)	0.00	0.00	0.00	(413.18)
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	64.00	0.00	0.00	0.00	64.00
05 704 0753	SPEECH FUNDRAISING	1,758.62	0.00	0.00	0.00	1,758.62
05 704 0755	ONE ACT FUNDRAISING	4,706.75	0.00	140.00	0.00	4,846.75
05 704 0757	LONGHORNS COMMITTED	2,287.14	0.00	0.00	0.00	2,287.14
05 704 0759	CIVICS FUNDRAISER	678.93	0.00	0.00	0.00	678.93
05 704 0761	KIMBALL PREVENTION COALITION	1,693.23	0.00	0.00	0.00	1,693.23
05 704 0762	EDUCATION QUEST	(6,126.09)	0.00	0.00	0.00	(6,126.09)
05 704 0763	TOM SOUTHARD MEMORIAL	3,429.00	0.00	0.00	0.00	3,429.00
05 704 0764	LONGHORN APPAREL	(804.35)	0.00	0.00	0.00	(804.35)
05 704 0999	SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0.00
Fund Total: 05		19,136.19	12,496.38	21,881.57	0.00	28,521.38



Kimball Jr/Sr High School
Principal Board Report
April 2023

- Our current enrollment is 168 students
- The following speakers will present to our Sophomores this month:

Dr. Bush	4/12
Haselden Construction	4/19
Haselden Construction	4/26

- 9th, 10th and 11th grade students took the Pre-ACT/ACT on April 5th. Each student had a one-on-one discussion with me to set their goal. The staff made breakfast for the students prior to testing. The 7th/8th graders will be taking the NSCAS test beginning April 19th, taking one subject area each week. They will also have one-on-one goal-setting discussions.
- The following are student rewards for meeting their spring testing goals:
 - 11th grade - Open campus lunch (even without a Stampede Card) during their senior year, extended lunch on Tuesday/Thursday, trip to Elitch's in the fall.
 - 10th grade - Open campus lunch (even without a Stampede Card) on Fridays during their junior year (Free Day if they earn a Stampede Card), trip to Elitch's in the fall.
 - 7th-9th grade - Trip to Elitch's in the fall.
- We have a busy activity schedule during the months of April and May. In addition to HS and JH track meets and HS golf meets, we have a motivational speaker coming on April 12th, a mock accident presentation put on by our local emergency response teams on

April 17th (Prom week), the Longhorn Way trip on April 19th, HS Prom April 22nd, NHS Induction April 24th, NHS trip May 1st, Booster Club Banquet May 2nd, Clean-Up Day and Superintendent Advisory Trip May 3rd, Senior Trip May 4th, West River Math Contest May 8th, Spring Choir Concert May 9th, Seniors last day and Talent Show May 10th and Graduation May 13th.

- Destination Imagination teams competed at state and both earned 2nd place.
- State FFA Results:
 - Landon Norberg - 10th Place Ag Mechanics
 - Food Science
 - Julia Winstrom - 4th Place
 - Carlee Murdoch - 3rd Place
 - Grace Anderson - 1st Place
 - The team placed 2nd
 - Welding
 - Justin Klosterman - 8th Place GMAW
 - Grace Anderson - 5th Place GTAW
 - The team placed 4th
 - Mallory Hottell earned a State Silver for Creed Speaking
 - Dakota Vrbas earned 4th State Gold Sheep Production Proficiency
 - Justin Klosterman earned his State FFA Degree
- All required teacher evaluations have been completed. The Guidance Counselor and paraprofessional evaluations will be completed by April 15th.



MARY LYNCH ELEMENTARY SCHOOL

APRIL 2023 - BOARD OF EDUCATION REPORT

Amanda Culek

Elementary Principal / Special Education Director

Enrollment

Pre-K:	23
Jr. Kindergarten	10
Kindergarten	29
1st Grade	35
2nd Grade	34
3rd Grade	19
4th Grade	23
5th Grade	36
6th Grade	17
Total Enrollment	226

Professional Development

Development of a Literacy Plan
Data Team / MTSS Decision-Making Process
Continuous Improvement Planning

March Recap

Parent-Teacher Conferences - March 16th
Attendance - 82%

3rd Quarter Awards Assembly
Perfect Attendance K-3 - 2 students
K-3 Students with Distinction - 5 students
4-6 - A/B Honor Roll - 16 students
4-6 - A Honor Roll - 4 student
K-6 - Life Skills Honor Roll - 98 students

March Recognition
Students of the Month: Kenli Barrett and JaySun Hensley
Staff Members of the Month: Shawna Allen and Krissy Segreaves

April Plan

Bike Helmet Safety Assembly - April 11th
Family Engagement Night - April 18th
Pre-K and Kindergarten Round-Up - April 19th
April 24th - April 28th - NWEA/NSCAS Spring Testing

April 2023 Superintendent Report

- Financial Update –

- 44.03% of the budget spent; 58% of fiscal year completed. 42% of year remaining and 55.97% of budget unspent.
- Through March 2023, we have spent 44.03% at this point in 2022 36.85%, and in 2021 38.52% had been spent.
- Actual Year-To-Date Expenditures are \$5,611,644.74.
- Compared to \$4,199,817.38 last year, \$4,297,386.09 two years ago and \$4,457,499.44 three years ago.
- The current cash balance in the General Fund is \$2,323,236.08.
- In 2022 at this time the balance was \$2,160,139.24, in 2021 the balance was at \$1,627,020.05.

- Projects Update –

- LED lights were installed at the transportation facility, superintendent office, technology director office, and Junior/ Senior High School Teacher Lounge. This continues our efforts to convert our lighting to LED throughout the district facilities.

**INTERLOCAL COOPERATIVE AGREEMENT
AMENDED MARCH 14, 2023**

This **AMENDED INTERLOCAL COOPERATIVE AGREEMENT** made and entered into by and between Banner County Public School District No. 04-0001 (hereinafter referred to as “Banner County”), Bayard Public School District No. 62-0021 (hereinafter referred to as “Bayard”), Bridgeport Public School District No. 62-0063 (hereinafter referred to as “Bridgeport”), Creek Valley Public School District No. 25-0025 (hereinafter referred to as “Creek Valley”), Gering Public School District No. 79-0016 (hereinafter referred to as “Gering”), Kimball Public School District No. 53-0001 (hereinafter referred to as “Kimball”), Minatare Public School District No. 79-0002 (hereinafter referred to as “Minatare”), Mitchell Public School District No. 79-0031 (hereinafter referred to as “Mitchell”), Morrill Public School District No. 79-0011 (hereinafter referred to as “Morrill”), and Sidney Public School District No. 17-0001 (hereinafter referred to as “Sidney”), collectively referred to in this Interlocal Cooperative Agreement as the “parties”.

RECITALS

WHEREAS, Banner County, Bayard, Bridgeport, Creek Valley, Gering, Kimball, Minatare, Mitchell, Morrill, and Sidney are desirous to enter into an Interlocal Cooperative Agreement, the purpose of which is to provide an alternative learning environment for students; and

WHEREAS, Banner County, Bayard, Bridgeport, Creek Valley, Gering, Kimball, Minatare, Mitchell, Morrill, and Sidney are determined that the establishment of this Interlocal Cooperative Agreement will best serve the students of each respective school district and further shall provide the means of improving and facilitating the quality of education for said students and further shall provide a means of sharing instructional assignments, programs, activities, and functions thereby eliminating duplications of cost of providing such services.

NOW, THEREFORE, IT IS AGREED by and between the parties as follows:

1. NAME

The name of the Interlocal Cooperative Agency hereby established shall be:

VALLEY ALTERNATIVE LEARNING TRANSITIONING SCHOOL (hereinafter referred to as “VALTS”)

2. PURPOSE

Banner County, Bayard, Bridgeport, Creek Valley, Gering, Kimball, Minatare, Mitchell, Morrill, and Sidney hereby agree pursuant to the terms of this Interlocal Cooperative Agreement that there is hereby established an Interlocal Cooperative Agreement pursuant to Sec. 13-804 R.R. S. 1943 et seq. hereby establishing a separate entity for the purpose of providing for the general education needs and providing educational

services as identified and required by member school districts and further providing for economy, efficiency and cost effectiveness in the cooperative delivery of education services.

Subject to approval by the Board of Education of VALTS, the allocation of educational slots for students attending VALTS shall be as follows:

Gering Public School District #16	=	10 slots
Mitchell Public School District # 31	=	8 slots
Sidney Public School District #1	=	4 slots
Bridgeport Public School District #63	=	3 slots
Morrill Public School District #11	=	3 slots
Bayard Public School District #21	=	2 slots
Minatare Public School District #2	=	2 slots
Creek Valley Public School District #25	=	1 slot
Kimball Public School District #1	=	1 slot
Banner County Public School District #1	=	1 slot

Additional slots for districts may be allowed if approved by VALTS/ESU #13 Administration. Member districts also have the option of transferring excess student slots. Any transfer must meet the following conditions:

1. Should a district assume such a slot, the cost of the slot will be the prevailing rate charged all member districts for that same year.
2. The district assuming the slot will pay for the slot on a quarterly basis.

3. GOALS

1. To provide alternative ways for students to achieve high school graduation resulting in increased graduation rates and preparation for life after high school.
2. To certify that, upon completion of a course, students will have reached or surpassed the district and/or state performance assessments which measure student progress.
3. To develop innovative student performance assessments which measure student progress.
4. To provide a caring, diversified learning environment where students will develop positive self-concepts, increase their self-esteem, and recognize and appreciate the correlation between education and success in the workplace.
5. To be accountable to the community and the home school district through quality student achievement.
6. To provide opportunities for community involvement.
7. To provide a safe and orderly school environment.

8. To provide an alternative, diversified environment where students can achieve success.

4. MISSION

The mission of VALTS is to empower students to meet the challenges of our changing world. Our setting will create engaging and empowering learning opportunities.

5. PHILOSOPHY

The philosophy is based upon the belief that students have a right to a free, appropriate education; and students, when offered the appropriate environment, can experience educational success. The traditional education model, effective as it may be for the majority of our students, does not provide the right environment for some students. VALTS will be student rather than department centered. Its curriculum will be built upon state and district mandated standards.

6. DURATION

This Interlocal Cooperative Agreement shall continue until terminated by the Parties as provided herein. This Agreement may be terminated by agreement of all Parties.

7. NOTICE OF PARTICIPATION

The district will be committing to participate in VALTS for two school years beyond the current school year. Each member district agrees it shall budget and pay an assessed amount per slot as determined and agreed to each year by the VALTS Board of Education. The VALTS Board of Education shall, on an annual basis, discuss procedures to address any shortfalls or excesses in the budget which may exist.

A district shall notify ESU #13 and the VALTS Board of Education of its intent to increase slots in the VALTS program for the upcoming year by February 1st of the current school year. If such notification is received by ESU #13 and the VALTS Board of Education after February 1st, then such change shall be subject to the approval of ESU #13 and the VALTS Board of Education as to if it will become effective for the upcoming year.

A district shall notify ESU #13 and the VALTS Board of Education of its intent to decrease slots in the VALTS program for the upcoming year by February 1st of the current school year. If such notification is received by ESU #13 and the VALTS Board of Education after February 1st, then such change shall not become effective for the upcoming year, but shall become effective for the following year.

If a party is completely withdrawing from the VALTS program, it must give notice before February 1st of the current school year, and such withdrawal shall become effective two years from the end of the school year notification is received. A party who has withdrawn shall have no right to accumulated assets of the Interlocal Cooperative Agency, nor shall the withdrawing party have a right to require the remaining parties to liquidate or

otherwise dispose of assets of the Interlocal Cooperative Agency.

8. GENERAL POWERS

Said Interlocal Cooperative Agency shall have all power authorized by the laws of the State of Nebraska including the power to acquire or dispose of real and personal property and shall constitute a separate public body corporate and politic of the state and shall have power: (a) to sue and be sued; (b) to make and execute contracts and other instruments necessary and convenient to exercise of its power; (c) and from time to time to make, amend and repeal bylaws, rules and regulations not inconsistent with the Interlocal Cooperative Act and the agreement providing for its creation, and to carry out and effectuate said powers and purposes.

9. GENERAL ORGANIZATION

This Interlocal Cooperative Agency shall be governed by a Board of Education which shall be comprised of three duly elected Board of Education members from the district that purchases the most slots, two duly elected Board of Education members from the district that purchases the second most slots, and two duly elected Board of Education members from the district that purchases the third most slots. In the event of a tie, the superintendents of the participating districts shall determine the appropriate district(s) to provide Board of Education members. Members of the Board shall receive no compensation for their services, but shall be reimbursed for the actual and necessary expenses incurred in the performance of their duties. The Board shall elect from its members a President and a Vice President. The Board will also elect a Secretary and appoint the ESU #13 Business Manager as the Treasurer. The Board may receive for a purpose for which is made available any school district, county, state, or federal funds made available to it or funds or property received from any source for operating expenses and for the purpose of matching any funds that may be made available to it on a matching basis by any state or federal agency. The Board shall further have the power to contract for services connected with the operation of this Interlocal Cooperative Agency as needs and interest demand and shall establish fees and charges for services including the power to establish tuition rates for course of instruction offered and shall have the power to exercise any other powers, duties and responsibilities necessary to carry out the purpose of the Interlocal Cooperative Agency authorized by the laws of the State of Nebraska.

10. PURCHASING PROCEDURES

The VALTS Board of Education recognizes the importance of a sound fiscal management program and expects VALTS to maintain an efficient and consistent procedure in purchasing materials and services for the school. All purchasing for VALTS will adhere to the ESU #13 approved purchase process and relevant Board policies.

11. TERMINATION-DISPOSAL OF ASSETS

Upon agreement of the participating parties (all parties other than a party who may have

withdrawn) to terminate this Interlocal Cooperative Agreement, the participating parties shall, upon payment of all debts, distribute remaining assets on pro rata; i.e.:

Gering Public School District #16	=	29%
Mitchell Public School District #31	=	23%
Sidney Public School District #1	=	11%
Bridgeport Public School District #63	=	8%
Bayard Public School District #21	=	6%
Creek Valley Public School District #25	=	3%
Kimball Public School District #1	=	3%
Minatare Public School District #2	=	6%
Morrill Public School District #11	=	8%
Banner County Public School District #1	=	3%
		<hr/>
		100%

This **AMENDED AGREEMENT** shall be effective upon its approval by the Board of Education of Banner County Public School District No. 04-0001, the Board of Education of Bayard Public School District No. 62-0021, the Board of Education of Bridgeport Public School District No. 62-0063, the Board of Education of Creek Valley Public School District No. 25-0025, of the Board of Education of Gering Public School District No. 79-0016, the Board of Education of Kimball Public School District No. 53-0001, the Board of Education of Minatare Public School District No. 79-0002, the Board of Education of Mitchell Public School District No. 79-0031, the Board of Education of Morrill Public School District No. 79-0011, and the Board of Education of Sidney Public School District No. 17-0001, and upon execution of such agreement by the Presidents of such school districts.

SIGNATURE PAGES TO FOLLOW

BANNER COUNTY PUBLIC SCHOOL
DISTRICT NO. 04-0001

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

CREEK VALLEY PUBLIC SCHOOL
DISTRICT NO. 25-0025

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

Dated _____

By _____
President, Board of Education

ATTEST:

Secretary of the Board

ADDITIONAL SIGNATURE PAGES TO FOLLOW

SIDNEY PUBLIC SCHOOL
DISTRICT NO. 17-0001

Dated _____

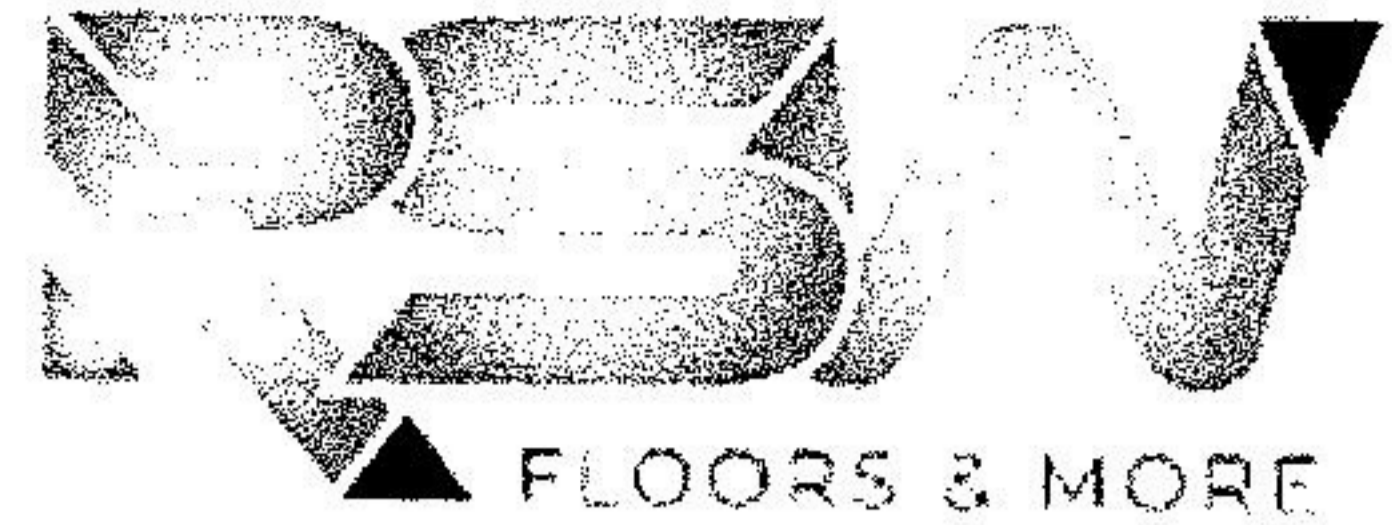
By _____
President, Board of Education

ATTEST:

Secretary of the Board

Raimond Wojtalewicz
 20823 Clark
 Elkhorn, NE 68022

raimond@rswfloors.com
 712-898-9027



Kimball High School
 901 S Nadine St
 Kimball, NE 69145

tanderson@kpslonghorns.org

ESTIMATE

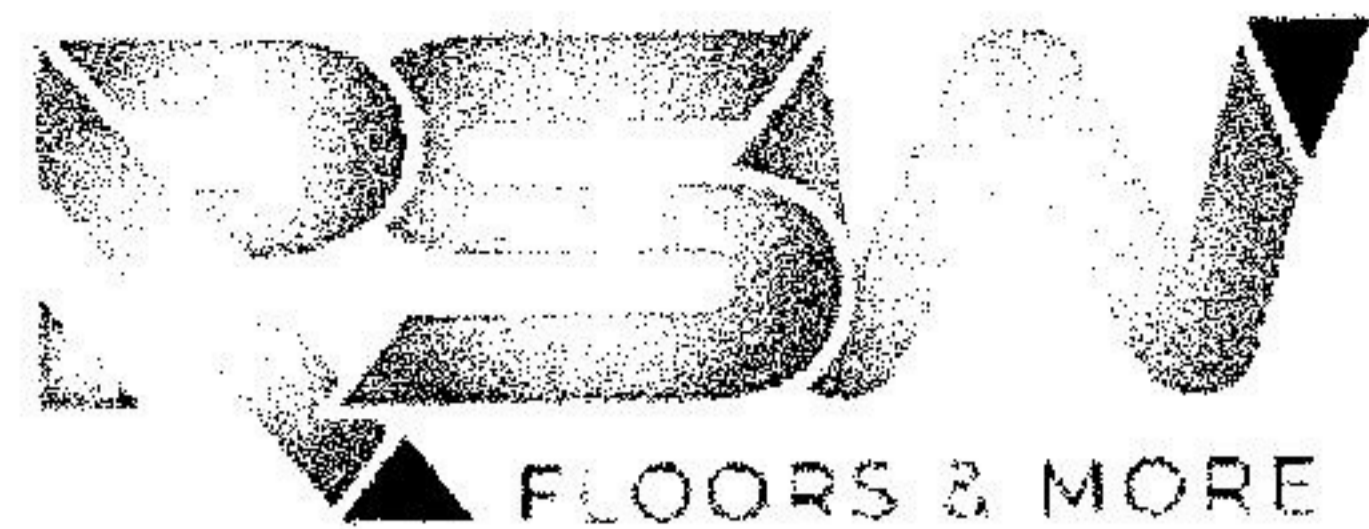
Estimate # 0000001

Estimate Date 03/01/2023

Item	Description	Unit Price	Quantity	Amount
	South Hallways- Discount= \$23,529	11.62	2300.00	26,726.00
	Short South Hallways-Discout= \$9,207	11.62	900.00	10,458.00
	Art Room - Discount= \$10,997.25	11.62	1075.00	12,491.50
	Chemistry Rooms- Discount= \$20,460	11.62	2000.00	23,240.00
	Conjoining Hallway South Side- Discount= \$4910.40	11.62	480.00	5,577.60
	FCS Room- Discount= \$13,554.75	11.62	1325.00	15,396.50
	North Hallways- Discount= \$17,135.25	11.62	1675.00	19,463.50
<p>NOTES: All floors will be cleared of tables/desks and chairs. School will also clean all floors. Timeframe will be 2 weeks. Assuming one week on each side of the building. RSW Floors is giving an additional 12% discount to Kimball Public Schools. FINAL PRICE \$99,793.65</p>				
				Subtotal 113,353.10
				Total 113,353.10
				Amount Paid 0.00
				Estimate \$113,353.10

Raimond Wojtalewicz
 20823 Clark
 Elkhorn, NE 68022

raimond@rswfloors.com
 712-898-9027



Mary Lynch Elementary School
 1000 E Sixth St.
 Kimball, NE 69145

tanderson@kpslonghorns.org

ESTIMATE

Estimate # 0000002

Estimate Date 03/01/2023

Item	Description	Unit Price	Quantity	Amount
	Elementary Bathrooms	9.61	1015.00	9,754.15
<p>NOTES: All bathrooms will be cleaned and free of residue on the floor. All floors will be prepped, color coated and finally a clear coat. PLEASE NOTE no flake will be inserted in the color coat. Color will need to be darker then previous floor (ex-GRAY). Time frame would be 3 days.</p>				
Subtotal				9,754.15
Total				9,754.15
Amount Paid				0.00
Estimate				\$9,754.15



Estimate

205 East 3rd Street
PO Box 129
Kimball, NE 69145
Phone: 308-235-5463
shane.hayscontracting@outlook.com

Date: 3/13/2023
Claim # 313202301
Bill To: **Kimball High School**
901 S. Nadine
Kimball, NE 69145
308-235-4861

HIGH SCHOOL WEST SIDE VESTIBULE AMOUNT

We Propose to deliver and install one 6o x 7o door pair and one complete window

Doors to be "350", 1- 1/2 o/p, rim panincs, removable mullion, 3-1/2, 10" B.R.,
"451" O.B transom frame (anodized clear)

Framing to be Kawner "451" T, 2" x 4-1/2 (anodized clear)

Glass to be 1" S.B.-60 (clear) tempered

Panels to be 1" Mapes (white)

DC4000 closers with PA mounting plates

HES 9400 electric strike (clear) \$22,850.00

ADD FOR 1 HORTON 7000 WITH REMOTE BUTTONS \$3,750.00

NO TAX

SECURITY AND ELECTIC DONE BY OTHERS

EXTACT MATCH TO EXISTING DOORS AND WINDOWS ON WEST SIDE

Material and Labor

Total: **\$26,600.00**

Balance due at the date of job completion. Past due accounts will be charged 1.5% per month.

Checks made to Hays Contracting and mailed to PO Box 129, Kimball, NE 69145. If you have any questions, please call (308)235-5463 or email shane.hayscontracting@outlook.com

5 Year workmanship Fully insured

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined.

Signature _____ Date _____ Signature _____

SUBTOTAL
OTHER
Half Down
TOTAL PAID
TOTAL DUE


Shane Hays Business Owner

INVOICE

McNally Asphalt Paving
Quality Don't Cost, It Pays!

1-855-PAV ROAD



PROPOSAL SUBMITTED TO Kimball Public Schools PHONE _____
ADDRESS 901 s Nadine street JOB LOCATION Private property
CITY Kimball STATE Ne ZIP _____

We hereby submit specifications and estimates for:

- Paving
- Driveway
- Parking Lot
- Petromat
- Tackcoat
- Grading
- Grass Killer
- Sawcut Removal
- Road Base
- Other

Mary Lynch elementary

Area #1 _____ x _____ = _____
 Area #1 _____ x _____ = _____
 Area #1 _____ x _____ = _____
 Area #1 _____ x _____ = _____
 Area #1 _____ x _____ = _____

To mill out 2 inches clean prep and
 Prime then install 2 inches of
 Commercial grade hot mix asphalt

Total Sq. Ft. Approx 20,890
 Price per Sq. Ft. Flat rate price
 Total \$78,350.00

Traffic marking and striping is included
 All labor and material included

XXXXXXXXXXXX

Make Checks Payable to Owner

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

_____ Dollars (\$ _____)
 Payment to be made as follows: _____ Tax (% _____)
Paid in full upon completion Total (\$ 78,350.00)

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alterations or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. The owner is responsible for carrying fire, tornado and any other necessary Insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Authorized Signature Martin McNally Date 3-30-23

Customer Signature _____ Date of Acceptance _____

INVOICE

McNally Asphalt Paving Quality Don't Cost, It Pays!

1-855-PAV ROAD



PROPOSAL SUBMITTED TO Kimball Public Schools PHONE _____
 ADDRESS 901 s Nadine street JOB LOCATION Private property
 CITY Kimball STATE Ne ZIP _____

We hereby submit specifications and estimates for:

- | | | |
|--|---|---------------|
| <input type="checkbox"/> Paving | <input type="checkbox"/> Grading | |
| <input checked="" type="checkbox"/> Driveway | <input type="checkbox"/> Grass Killer | |
| <input type="checkbox"/> Parking Lot | <input type="checkbox"/> Sawcut Removal | Workshop area |
| <input type="checkbox"/> Petromat | <input type="checkbox"/> Road Base | |
| <input type="checkbox"/> Tackcoat | <input type="checkbox"/> Other | |

Area #1	<u> x </u>	=	<u> </u>	
Area #1	<u> x </u>	=	<u> </u>	To mill out 2 inches clean prep and
Area #1	<u> x </u>	=	<u> </u>	Prime then install 2 inches of
Area #1	<u> x </u>	=	<u> </u>	Commercial grade hot mix asphalt
Area #1	<u> x </u>	=	<u> </u>	

Total Sq. Ft.	<u>Approx 6,600</u>	Traffic marking and striping is included
Price per Sq. Ft.	<u>Flat rate price</u>	All labor and material included
Total	<u>\$24,750.00</u>	<u>XXXXXXXXXXXX</u>

Make Checks Payable to Owner

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

Payment to be made as follows: _____ Dollars (\$ _____)

Paid in full upon completion Tax (%) _____

Total (\$) 24,750.00

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alterations or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. The owner is responsible for carrying fire, tornado and any other necessary Insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Authorized Signature Martin McNally Date 3-30-23

Customer Signature _____ Date of Acceptance _____

3/31/2023

Kimball Public Schools Board of Education

901 S. Nadine

Kimball, NE 69145

Dear Members of the Kimball Public Schools Board of Education,

This letter is to inform you that I hereby resign from all contractual obligations as the Kimball Jr/Sr High School 7-9 Science Teacher effective at the end of my contract for the 2022-2023 school year.

Sincerely,

A handwritten signature in black ink, appearing to read "Meredith Christiansen". The signature is fluid and cursive, with a large initial "M" and a long, sweeping underline.

Meredith Christiansen

SURPLUS ITEMS

-For pricing and/or pictures, please contact: Building & Grounds/ Transportation Director Gregg Fossand – gfossand@kpslonghorns.org or (308)235-7261

- Items will be sold as is and on a first come, first serve basis

Tables under the stadium

Chairs under the stadium (not folding chairs)

Desks under the stadium

INSTRUCTIONAL PROGRAMS

603.01

Challenges to Instructional and/or Library/Media Materials

The Board of Education recognizes that objections by citizens/patrons may occasionally arise concerning the use of certain instructional and/or library media materials within the school. Such objection may also apply towards speakers or other related presentations within the school/classroom. In order to facilitate the processing of objections and/or challenges to certain materials, etc. used within classrooms/schools, the following guidelines will be followed:

Step I:

- A. Any person having a complaint or objection concerning the use of certain instructional or library/media materials shall be directed to the staff member responsible for the selection and/or use of the objectionable material in an effort to informally resolve the issue. The staff member shall explain the school's selection procedure and criteria for selection. The staff member shall advise the principal of the objection to the material no later than the end of the following school day.
- B. If the matter is not resolved with the staff member on an informal basis, the complainant shall be referred to the building principal in an effort to resolve the issue.

Step II:

- A. If the complainant is not satisfied at the building principal level, the complainant's next step is to file a formal written request on a district provided CITIZENS REQUEST FOR RECONSIDERATION OF INSTRUCTIONAL AND/OR LIBRARY MATERIALS form with the Superintendent of Schools.
- B. The Superintendent shall, within 5 school days, establish a *Reconsideration Committee, name a Chairperson and Secretary, and file with the Chairperson the material in question and a copy of the complaint.
- C. Access to challenged material shall not be restricted during the reconsideration process. However, in unusual circumstances, the material may be temporarily removed at the discretion of the Superintendent.

***The Reconsideration Committee:**

1. The "Reconsideration Committee" shall be structured as follows- -
 - a. Four members of the community
 - b. The building principal
 - c. Two high school students selected by the building principal upon knowledge of the challenge (optional)
 - d. At least one school media person
2. Two teachers knowledgeable in the subject area of the challenged material The chairperson of the committee shall not be an employee or officer of the district. The secretary shall be an employee or officer of the district.
3. All members of the committee will have one equal vote, including the chairperson and secretary

Challenges to Instructional Library Materials

4. Any committee member who feels he/she may have any kind of conflict of interest with the complainant or the selection of the material, may ask to be excused from the committee. The Superintendent may at his/her discretion appoint a replacement to the committee, and such replacement should be of similar general qualifications as the excused person.

Step III:

- A. The Reconsideration Committee shall meet within 10 school days after receiving a copy of the challenge and the materials from the Superintendent.
 1. First Meeting
 - a. Distribute copies of the "Request" form completed by the complainant
 - b. Provide opportunity for the complainant to speak to the challenge, offering additional or clarifying comment to the challenge
 - c. Distribute reputable professionally prepared reviews of the materials as available
 - d. Distribute copies of the challenged material as available
 - e. Give person(s) responsible for the selection of the challenged material an opportunity to explain selection criteria and selection process and elaborate on the material(s)
 2. Subsequent Meetings
 - a. The committee may request individuals with special knowledge, including the complainant, be present to give pertinent information or share their views
 - b. The complainant shall be kept informed by the secretary concerning the status of the complaint throughout the reconsideration process
 - c. At the second or a subsequent meeting, as desired, the committee shall make its recommendation by a secret ballot vote. A simple majority vote will determine the committee's recommendation. The committee's final recommendation will be:
 - 1) to take no removal action;
 - 2) to remove the challenged material(s); or
 - 3) to limit the educational use of the challenged materials(s).If the ballot vote results in a tie, the lack of a recommendation shall be forwarded to the Superintendent as such for his/her decision. The sole criteria for the final recommendation is whether the material is appropriate for its intended educational use. The written recommendation and its justification, including vote count, shall be forwarded to the Superintendent and the complainant
 - d. The Superintendent will respond to the complainant and the committee with a decision in writing within fifteen (15) school days of receipt of the committee's recommendation

Step IV: - -The Appeal Process

Following the Superintendent's decision, the complainant or the chairperson of the Reconsideration Committee may appeal the decision in writing within one month to the Board of Education for review. The appeal will be heard by the Board within one month following the filing of the appeal. Following the appeal hearing, the Board will decide whether to sustain the Superintendent's decision or to sustain the appellant's challenge.

Requests to reconsider materials previously brought before the committee must receive approval of a majority of the Board before the materials will be again considered.

Any person dissatisfied with the decision of the Board may appeal to the State Board of Education pursuant to state law.

Adopted: June 13, 2005
Revised: March 9, 2015

603.02

INSTRUCTIONAL PROGRAMS

Policy 603.02

Challenges to Instructional and/or Library/Media Materials- -Form for Challenges

**CITIZENS REQUEST FOR RECONSIDERATION OF
INSTRUCTIONAL AND/OR LIBRARY/MEDIA MATERIALS**

Material being challenged _____
(book, film, record, tape, pamphlet, speaker, etc.)

Title of Material (If applicable) _____ Author _____

Request Initiated by: _____

Telephone: _____ Address: _____

Complainant represents: Him/Herself _____
A group or Organization (Please Identify) _____

Specify your objection to the materials. Cite pages, chapters, words, etc. as appropriate:

Did you review the entire material being challenged? _____ If not, what parts did you review? _____

Do you find anything positive or of educational merit with the material or item being challenged? _____ If so, what _____

Have you read any reviews regarding the material/item being challenged? _____
If so, what ones and summarize the review _____

What do you feel might result from the use of this item? _____

Do you have any recommendation as to how this material/item being challenged might be used for educational purposes within the school? Could it be better used with another level of students? _____

What action do you request that the committee recommend concerning this material/item being challenged? _____

In place of this material/item being challenged, do you have any recommendation concerning other materials which you consider to be of equal or superior quality for the purpose intended? _____

Other comments concerning the material/item being challenged that has not been addressed _____

Date

Complainant

Date Received

Superintendent

Criteria for Selecting Library/Media and Instructional Materials

The following criteria will be used as they apply in the selecting of Library/Media and Instructional Materials for the district:

1. Materials shall support and be consistent with the general educational goals of the district and the objectives of specific courses.
2. Materials shall meet high standards of quality in factual content and presentation.
3. Materials shall be appropriate for the subject area and for the age, emotional development, ability level and social development of the students for whom the materials are selected.
4. Materials shall have aesthetic, literary or social value.
5. Materials chosen shall be by competent and qualified authors and producers.
6. Materials shall be reflective of the guidelines set forth for multi-cultural education, fostering respect for minorities and be non-discriminatory in any way towards any social, religious, race, or ethnic groups. Materials shall promote understanding of the contributions to our culture and society that all peoples have made throughout the historical development of our country and society.
7. Materials shall be selected for their strengths rather than rejected for their weaknesses.
8. Biased or slanted materials may be provided to meet specific curriculum objectives.
9. The physical format and appearance of materials shall be suitable for their intended use.
10. The selection of materials on controversial issues will be directed toward maintaining a balanced collection representing various views.

Books and library/media materials meeting the above standards and principles will not be banned, but books or materials of an obscene nature or those advocating overthrow of the government of the United States by force or revolution shall not be recommended for use and/or purchase.

Adopted: March 13, 2000

Reviewed: March 9, 2015

INSTRUCTIONAL PROGRAMS

603.04

Selection of Textbook and Instructional Materials

The Superintendent and his/her designee(s) are delegated with the responsibility of developing procedures and the approval process for the purchase of all instructional materials, including textbooks, to be used in the school system.

The selection of textbooks shall be consistent with the curriculum review and revision process for each curriculum area. Textbooks selected shall reflect the goals and objectives for the curriculum area and courses being taught. When selecting the textbooks for the core subject areas, i.e. Math, Science, Social Studies and the Language Arts areas, a broad-based committee of teacher representatives shall generally be utilized to study the textbooks available in the particular area and how these texts reflect the curriculum goals and standards for the courses/curriculum. Such committee shall forward its recommendations to the building administrators, who in turn will make recommendations to the Superintendent of Schools as to their purchase.

Materials and textbook selections shall reflect and address the issues of multi-cultural education, present opposing views of controversial issues, and take into consideration the varied interests, abilities, and maturity levels of the pupils served.

Adopted: March 13, 2000

Reviewed: March 9, 2015

Evaluation of the Instructional Program

The Board of Education expects and encourages the professional staff to study and update continuously all aspects of the school curriculum. It expects the superintendent and the administrative staff to keep the board informed of the need for new or revised programs, and to seek when appropriate, the Board's input, recommendations and approval concerning the adoption of new programs.

The programs offered by the district shall be those that ensure the school meeting state standards for accreditation.

The District shall educate staff and students about the harms of copyright piracy.

It shall be the responsibility of the Superintendent and/or his/her designees to see that committees and studies are undertaken by the professional staff to insure that curriculum and programs are periodically reviewed and updated to meet the educational needs of its students. Parents, members of the public, and students should be included in these efforts whenever possible and desirable.

Adopted: March 13, 2000

Revised: July 11, 2016