



KIMBALL PUBLIC SCHOOLS

Administration Offices
901 South Nadine Street
Kimball, NE 69145

AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, March 10, 2025, at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Read and Approval of Minutes: Regular Board Meeting February 10, 2025
8. Reading and Approval of Board Bills
9. Treasurer's Report
10. Board Reports
11. Administrator's Reports
12. Superintendent's Report
13. Director Report: Mr. Travis Terrill, Technology Director
14. Recognition of Visitors - Public Comment (Policy 202.04)
15. Action Items:
 - 15.A. Discuss, consider, and take all necessary action with regard to purchase of elementary math curriculum
 - 15.B. Discuss, consider and take all necessary action with regard to approval of the 2025-26 school calendar
 - 15.C. Discuss, consider and take all necessary action with regard to approval of classified salaries/ administrative salaries/ and substitute pay for the 2025-26 school year
 - 15.D. Discuss, consider and take all necessary action with regard to approval of web filter quote
 - 15.E. Discuss, consider and take all necessary action with regard to authorizing Superintendent Mr. Trevor Anderson and Business Manager Ms. Carmela Graves to make the Choice Gas Program selection for the school district.
 - 15.F. Discuss, consider, and take all necessary action with regard to rescinding the contract of Steven Posey for the 2025-26 school year
 - 15.G. Discuss, consider, and take all necessary action with regard to approval of certificated contract(s).
 - 15.H. Discuss, consider and take all necessary action with regard to review of board policies: 1001.08, 1001.10, 1001.11, 1001.12, 1001.13, 1001.14
16. Discussion Items:
 - 16.A. Discussion Item #1: Expense Comparison of Similar-Sized Districts in Nebraska
17. Next Meeting(s)/Opportunities:

- 17.A. Regular Board Meeting: Monday, April 14, 2025 at 6:30 PM in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska
18. Motion to Adjourn

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

KIMBALL PUBLIC SCHOOLS MISSION STATEMENT: “The Mission of Kimball Public Schools is to educate every student for a lifetime of success.”

NOTICE OF MEETING: Notice of the meeting was published according to Board Policy.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the podium situated next to the Board, sign your name and information on the sign-in sheet. Any member of the public desiring to address the board shall be required to identify himself or herself, including address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual

Time Limit: You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

CLOSED SESSIONS: Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statute 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Monday, February 10, 2025 at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. Board Member Smith read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Taylor Brown, Travis Cook, Jennifer Griebel, Tom O'Brien, Landon Smith, Britni Toth.

Motion was made by Britni Toth, seconded by Jennifer Griebel to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye
Travis Cook: Aye
Jennifer Griebel: Aye
Tom O'Brien: Aye
Landon Smith: Aye
Britni Toth: Aye

Motion was made by Tom O'Brien, seconded by Taylor Brown to approve the minutes from the Regular Board Meeting January 13, 2025 and the Board Work Session January 22, 2025. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye
Travis Cook: Aye
Jennifer Griebel: Aye
Tom O'Brien: Aye
Landon Smith: Aye
Britni Toth: Aye

Motion was made by Taylor Brown, seconded by Britni Toth to approve the current bills. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye
Travis Cook: Aye

Jennifer Griebel: Aye
 Tom O'Brien: Aye
 Landon Smith: Aye
 Britni Toth: Aye

**Kimball Public Schools
 BOARD REPORT OF EXPENDITURES
 2/10/2025**

109405	Card Services		\$ 2,886.53
	PREPAID		
			\$2,886.53

REGULAR MONTHLY EXPENSES

109400	BERGANKDV,LTD		223.78
62890	ATS ACOUSTICS		698.84
62891	BLACK HILLS ENERGY		4,512.28
62892	CAPITAL BUSINESS SYSTEMS, INC.		107.88
62893	CAPITAL BUSINESS SYSTEMS, INC.		3,092.03
62894	CAROLINA BIOLOGICAL SUPPLY CO.		273.98
62895	CENTURY LINK BUSINESS SERVICES		296.14
62896	CHANEY ELECTRONICS, INC.		270.50
62897	CITY OF KIMBALL		12,147.94
62898	THE CORNHUSKER		448.00
62899	CULLIGAN		153.60
62900	DAS STATE ACCOUNTING - CENTRAL		318.11
62901	ESU #13		19,732.88
62902	ESU #6		2,804.05
62903	FRANK PARTS COMPANY		450.19
62904	FRENCHMAN VALLEY COOP		2,748.84
62905	GERING PUBLIC SCHOOLS		160.00
62906	GRANITE TELECOMMUNICATIONS		819.90
62907	IDEAL/BLUFFS FACILITY SOLUTIONS		2,669.61
62908	INSIGHT ENTERPRISES INC.		2,485.00
62909	J.W. PEPPER & SON INC.		636.58
62910	KIMBALL ACE HARDWARE		1,293.70
62911	KIMBALL AUTO PARTS CO		312.67
62912	KIMBALL PUBLIC SCHOOLS		1,087.27
62913	LITERACY RESOURCES, LLC		105.00
62914	WILLIAM LONG		295.97

62915	CASSADY MALM	20.63
62916	MATHESON TRI-GAS, INC	1,269.00
62917	MENARDS - SCOTTSBLUFF	2,322.81
62918	MONUMENT CLEANING COMPANY	8,690.00
62919	NASB	2,257.00
62920	NEBRASKA ASSOCIATION OF SCHOOL	4,661.00
62921	NEBRASKA SAFETY AND FIRE EQUIPMENT,	1,322.00
62922	ONE SOURCE	49.00
62923	PANHANDLE COOP ASSOCIATION	1,399.30
62924	PERRY, GUTHERY, HAASE & GESSFO	1,422.80
62925	POCKETALK	1,420.00
62926	PRO OVERHEAD DOOR	190.00
62927	THE RIGHT IMPRESSION	8.00
62928	VERIZON WIRELESS	106.00
62929	VOYAGER FLEET SYSTEMS, INC.	780.86
62930	WESTERN NEBRASKA OBSERVER	327.00
62931	CASSADY MALM	13.25
62932	MARY SCHUTZ	36.79
62933	JOHNSON CONTROLS	797.28
62934	MENARDS - SCOTTSBLUFF	433.24

GENERAL FUND TOTAL 85,670.70

6357	CASH-WA DISTRIBUTING	11,734.98
6358	CENTRAL RESTAURANT PRODUCTS	8,314.94
6359	ECOLAB PEST ELIMINATION DIVISION	133.48
6360	HILAND DAIRY FOODS COMPANY, LLC	2,441.18
6361	PEPSI-COLA OF WESTERN NEBRASKA	1,534.90
6362	SYSCO DENVER	5,887.08
6363	US FOODS - GRAND ISLAND	1,669.69

NUTRITION FUND TOTAL \$ 31,716.25

DEPRECIATION FUND TOTAL \$ -

1580	BOKF, NA	254,578.75
1581	STUPPY, INC	2,260.86

BUILDING FUND \$256,839.61

TOTAL MONTHLY BILLS

\$374,226.56

Motion was made by Britni Toth, seconded by Landon Smith to approve the Treasurer's Report. After discussion and upon roll call vote, the Board voted as follows:

- Taylor Brown: Aye
- Travis Cook: Aye
- Jennifer Griebel: Aye
- Tom O'Brien: Aye
- Landon Smith: Aye
- Britni Toth: Aye

February 10, 2025

Treasurer's report is as follows:

		Jan-25	Jan-24
Amount received from County Treasurer		463,817.28	688,203.16
Bank Balance	January 31, 2025	214,109.27	250,075.43
Savings Account General Funds	January 31, 2025	1,872,922.36	2,131,058.62
Depreciation Fund	January 31, 2025	417,470.77	396,318.00
Building Fund	January 31, 2025	443,414.18	585,944.22
Nutrition Fund	January 31, 2025	79,500.18	82,934.62
Activity Fund	January 31, 2025	63,887.60	97,963.76
Total Available Funds		3,091,304.36	3,544,294.65
Payroll Gross		336,235.44	341,733.02
Amount of Bills		374,226.56	395,283.82
Blue Cross Blue Shield/HSA Pmt/UNUM Life		90,560.85	92,183.06
Nebraska School Retirement		32,668.76	32,644.90
FirsTier Bank (FICA)		24,980.48	25,586.52
Total Amount of Expenses		858,672.09	887,431.32
Balance Remaining after Expenses		2,232,632.27	2,656,863.33

The Board reviewed written reports of Mrs. Danielle Reader, Jr-Sr High School Principal and Mrs. Amanda Culek, Mary Lynch Elementary Principal.

The Board reviewed the written report of Mr. Trevor Anderson, superintendent. Mr. Wathen and Mr. Lewis updated the Board on items from the Buildings and Grounds and Transportation departments.

A hearing was held regarding the grievance filed by Sarah Lewis.

A motion was made by Tom O'Brien to deliberate in closed session at 7:41 p.m. following the hearing. There wasn't a second so the motion died.

Motion was made by Jennifer Griebel, seconded by Taylor Brown to affirm the Superintendent's decision on Ms. Lewis' grievance. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye

Travis Cook: Aye

Jennifer Griebel: Aye

Landon Smith: Aye

Britni Toth: Aye

Tom O'Brien: Nay

Motion was made by Tom O'Brien, seconded by Britni Toth to approve the resignation of Justin Mohr effective at the end of the 2024-25 contract year. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye

Travis Cook: Aye

Jennifer Griebel: Aye

Tom O'Brien: Aye

Landon Smith: Aye

Britni Toth: Aye

Motion was made by Taylor Brown, seconded by Jennifer Griebel to approve the contract of Steven Posey for the 2025-2026 school year. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye

Travis Cook: Aye

Jennifer Griebel: Aye

Tom O'Brien: Aye

Landon Smith: Aye

Britni Toth: Aye

Motion was made by Britni Toth, seconded by Landon Smith to approve Board policies 1001.01, 1001.03, 1001.04, 1001.06, and 1001.07 as reviewed. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye

Travis Cook: Aye

Jennifer Griebel: Aye

Tom O'Brien: Aye

Landon Smith: Aye

Britni Toth: Aye

The Board discussed their goals that came from their work session held on January 22, 2025.

The Board discussed anticipated projects that will be taking place at the district during the summer months of 2025.

The Board discussed 2025-26 school calendar options and will have a calendar on the March agenda for approval.

Motion was made by Britni Toth, seconded by Jennifer Griebel to adjourn the meeting at 8:21 p.m. After discussion and upon roll call vote, the Board voted as follows:

Taylor Brown: Aye

Travis Cook: Aye

Jennifer Griebel: Aye

Tom O'Brien: Aye

Landon Smith: Aye

Britni Toth: Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

THOMAS O'BRIEN
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

**Kimball Public Schools
BOARD REPORT OF EXPENDITURES
3/10/2025**

109411	CARD SERVICES	\$	4,303.19
	PREPAID		
			\$4,303.19

REGULAR MONTHLY EXPENSES

109046	BERGANKDVL	223.78
62964	BLACK HILLS ENERGY	6,550.18
62965	CAPITAL BUSINESS SYSTEMS, INC.	140.04
62966	CAPITAL BUSINESS SYSTEMS, INC.	998.29
62967	CENTURY LINK BUSINESS SERVICES	296.16
62968	CHANEY ELECTRONICS, INC.	270.50
62969	CITY OF KIMBALL	17,299.51
62970	CPS DISTRIBUTORS	8.42
62971	CRISIS PREVENTION INSTITUTE, INC	9.69
62972	CSC DEPARTMENT OF MUSIC	260.00
62973	CULLIGAN	129.70
62974	DAS STATE ACCOUNTING - CENTRAL	318.11
62975	ECOLAB PEST ELIMINATION DIVISION	137.91
62976	ESU #13	21,160.45
62977	ESU COORDINATING COUNCIL	248.00
62978	FLOYD'S TRUCK CENTER,INC	565.00
62979	FRANK PARTS COMPANY	105.71
62980	FRENCHMAN VALLEY COOP	2,235.80
62981	FRESH IDEAS	212.00
62982	GRANITE TELECOMMUNICATIONS	820.63
62983	IDEAL/BLUFFS FACILITY SOLUTIONS	1,138.75
62984	ITSAVVY LLC	123.83
62985	J.W. PEPPER & SON INC.	309.29
62986	JOHNSON CONTROLS	2,512.12
62987	KIMBALL ACE HARDWARE	841.94
62988	KIMBALL AUTO PARTS CO	73.77
62989	KIMBALL PUBLIC SCHOOLS	713.85
62990	KIMBALL SERVICE CENTER	50.00
62991	LEGACY COOP	2,783.47
62992	MATHESON TRI-GAS, INC	265.52
62993	MENARDS - SCOTTSBLUFF	129.11
62994	MONUMENT CLEANING COMPANY	7,475.00
62995	NE COUNCIL OF SCHOOL ADMINISTRATORS	180.00

62996	NEBRASKA ASSOCIATION OF SCHOOL	120.00
62997	NEBRASKA RURAL COMMUNITY SCHOOLS	220.00
62998	ONE SOURCE	69.00
62999	PERRY, GUTHERY, HAASE & GESSFO	2,127.00
63000	PINE BOWL	256.00
63001	PITSCO	32.50
63002	R & J SIGN SUPPLY	465.10
63003	RACK PERFORMANCE, INC	1,000.00
63004	SCOTTSBLUFF SCREENPRINTING & EMBROIDERY	242.00
63005	STATE CHEMICAL MFG CO	685.98
63006	VINCE'S CORNER	19.00
63007	VOYAGER FLEET SYSTEMS, INC.	1,312.23
63008	WPCI	38.00

GENERAL FUND TOTAL	75,173.34
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6385	CASH-WA DISTRIBUTING	8,747.02
6386	HILAND DAIRY FOODS COMPANY, LLC	2,159.32
6387	JOHNSON CONTROLS	1,529.80
6388	PEPSI-COLA OF WESTERN NEBRASKA	1,474.75
6389	SYSCO DENVER	6,344.31
6390	US FOODS - GRAND ISLAND	1,364.61

NUTRITION FUND TOTAL \$	21,619.81
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DEPRECIATION FUND TOTAL \$	-
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BUILDING FUND	\$0.00
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TOTAL MONTHLY BILLS	\$96,793.15
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Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
111-3534142-8435450	01/16/2025	14710	Poster Frames	01 2410 610 003 000	49.98
111-3534142-8435450	01/16/2025	14710	Sharpie Pens	01 2410 610 003 000	13.37
111-3534142-8435450	01/16/2025	14710	Mechanical Pencils	01 2410 610 003 000	8.68
111-3534142-8435450	01/16/2025	14710	COUPON	01 2410 610 003 000	(5.00)
112-0877459-1438637	01/31/2025	14826	DogMan Big Jim Begins	01 2220 640 003 000	20.76
112-0877459-1438637	01/31/2025	14826	SHIPPING	01 2220 640 003 000	6.99
112-3190528-5740235	01/10/2025	14705	Sony ZV-1 Digital Camera for Content Cre	01 1100 610 001 000	627.99
112-5904608-1773005	01/20/2025	14713	Tabletop Ironing Board	01 1100 733 001 042	68.00
112-7442366-6452229	01/12/2025	14608	NoFear Shakespeare: Romeo and Juliet	01 1100 640 001 000	67.90
112-9719295-3357065	01/19/2025	14705	LimoStudio (LED Super Bright) 1200W Outp	01 1100 610 001 000	67.99
112-9719295-3357065	01/19/2025	14705	Shirtal 7x10ft Green Screen Backdrop wit	01 1100 610 001 000	99.99
112-9719295-3357065	01/19/2025	14705	JEBUTU 22" Magic Arm w Clamp Camera Moun	01 1100 610 001 000	31.41
112-9719295-3357065	01/19/2025	14705	ULBTER Screen Protector for Sony ZV-1 II	01 1100 610 001 000	7.98
112-9719295-3357065	01/19/2025	14705	TELESIN 2 Pack NP-BX1 Battery and 3-Chan	01 1100 610 001 000	35.99
112-9719295-3357065	01/19/2025	14705	Aproca Hard Travel Storage Carrying Case	01 1100 610 001 000	15.99
112-9719295-3357065	01/19/2025	14705	COUPON SAVINGS	01 1100 610 001 000	(8.77)
114-0938838-4085020	01/27/2025	14792	Capacitor	01 2710 610 000 000	30.00
114-2357221-5133013	01/23/2025	14777	ASCO Solenoid	01 2620 610 003 000	200.42
114-4480548-1684214	01/13/2025	14699	makita vacuum bags	01 2620 610 001 000	32.98
2025-01-13 SB MEETIN	01/13/2025	14727	SCHOOL BOARD MEETING MEAL	01 2310 890 000 000	35.49
2025-26 GENERAT SUB	01/23/2025	14790	Generation Genius Subscription	01 1100 640 001 000	225.00
2025-APP FOR KIDS	01/24/2025	14787	BaM Video Delay App for the new activity	01 1100 610 001 034	23.97
2025-BACKGROUND CHEC	01/21/2025		ONE SOURCE BACKGROUND CHECK	01 2320 890 000 000	179.45
2025-FCS PROJECTS	01/11/2025	14714	Sewing Project Supplies	01 1100 610 001 042	134.52
2025-ML STAMPS	01/28/2025	14823	1 OUNCE STAMPS ROLL	01 2510 531 000 000	28.00
2025-ML STAMPS	01/28/2025	14823	\$1 STAMPS	01 2510 531 000 000	30.00
2025-ML STAMPS	01/28/2025	14823	CERTIFIED MAIL 941	01 2510 531 000 000	5.58
2025-SB APPRECIATION	01/22/2025		SCHOOL BOARD APPRECIATION WEEK MEAL	01 2310 890 000 000	197.79
2025-SCHOOL BOARD PR	01/23/2025		SCHOOL BOARD PRESENTERS	01 2310 890 000 000	271.40
2025-SPVA MEAL	01/26/2025	14803	AD Meal for SPVA BB 1/25/25 At Capones i	01 1100 580 001 034	38.43
2025-STAFF LUNCH	02/19/2025	14685	Chipotle Lunch for District Staff	01 2320 890 000 000	712.25
2025-STAMPED ENVELOP	01/28/2025	14804	STAMPED ENVELOPES W/O WINDOW	01 2510 531 000 000	905.10
2025-TESTING PROTOCO	01/15/2025	14726	CELF-5 Record Forms Ages 5-8 Qty 25 (Pri	01 1200 610 001 902	111.25
2025-TESTING PROTOCO	01/15/2025	14726	Shipping	01 1200 610 001 902	10.00
2025-WTC MEETING	01/15/2025	14750	Meal for WTC Meeting	01 2320 580 000 000	22.31

Check Total: 4,303.19

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 4,303.19

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>			
Check Number: 109406 Check Type: Automatic Payment Check Date: 03/06/2025 Vendor: BERGANKDVL BERGANKDV,LTD Check Total: 223.78								
0000089887-0001	03/06/2025		BERGAN PAYROLL PROCESSING	01 2510 610 000 000	223.78			
Check Number: 62964 Check Type: Check Check Date: 03/10/2025 Vendor: BLACKHILLS BLACK HILLS ENERGY Check Total: 6,550.18								
2025-01-0001	03/05/2025		BUS BARN	01 2510 530 000 000	1,887.94			
2025-01-0001	03/05/2025		MAIN BUILDING HS	01 2510 530 000 000	3,231.19			
2025-01-0001	03/05/2025		ML	01 2610 621 000 000	1,431.05			
Check Number: 62965 Check Type: Check Check Date: 03/10/2025 Vendor: CAPITALBU2 CAPITAL BUSINESS SYSTEMS, INC. Check Total: 140.04								
2025-02 CO-0001	03/28/2025		CONTRACT INVOICE-1481327	01 1100 610 000 000	78.52			
2025-02 CO-0001	03/28/2025		CONTRACT INVOICE-1482737	01 1100 610 000 000	1.78			
2025-02 CO-0001	03/28/2025		CONTRACT-INVOICE 1482469	01 1100 610 000 000	59.74			
Check Number: 62966 Check Type: Check Check Date: 03/10/2025 Vendor: CAPITALBUS CAPITAL BUSINESS SYSTEMS, INC. Check Total: 998.29								
38602348-0001	02/20/2025		COPIER LEASE	01 1100 610 000 000	998.29			
Check Number: 62967 Check Type: Check Check Date: 03/10/2025 Vendor: CENTURYLI2 CENTURY LINK BUSINESS SERVICES Check Total: 296.16								
724771720-0001	02/20/2025		OUTBOUND VOIP SERVICE	01 2510 530 000 000	296.16			
Check Number: 62968 Check Type: Check Check Date: 03/10/2025 Vendor: CHANEYELEC CHANEY ELECTRONICS, INC. Check Total: 270.50								
92290A-0003	03/18/2025	14631	auto I supplies	01 1100 610 001 044	270.50			
Check Number: 62969 Check Type: Check Check Date: 03/10/2025 Vendor: CITYOFKIMB CITY OF KIMBALL Check Total: 17,299.51								
FEB 2025-0001	03/20/2025		AG SHOP SEWER	01 2610 410 001 000	33.00			
FEB 2025-0001	03/20/2025		STADIUM WATER	01 2610 410 001 000	39.00			
FEB 2025-0001	03/20/2025		STADIUM SEWER	01 2610 410 001 000	38.50			
FEB 2025-0001	03/20/2025		AG SHOP COLLECTION-LANDFILL	01 2610 410 001 000	64.45			
FEB 2025-0001	03/20/2025		MAIN BLD WATER	01 2610 410 001 000	116.88			
FEB 2025-0001	03/20/2025		MAIN BLD SEWER	01 2610 410 001 000	99.84			
FEB 2025-0001	03/20/2025		MAIN BLD COLLECTION/LANDFILL	01 2610 410 001 000	580.05			
FEB 2025-0001	03/20/2025		MECHANIC SHOP WATER	01 2610 410 001 000	113.69			
FEB 2025-0001	03/20/2025		MECHANIC SHOP SEWER	01 2610 410 001 000	75.33			
FEB 2025-0001	03/20/2025		#3 EAST SEWER	01 2610 410 003 000	67.16			
FEB 2025-0001	03/20/2025		ML MODULAR WATER	01 2610 410 003 000	49.85			
FEB 2025-0001	03/20/2025		ML MODULAR SEWER	01 2610 410 003 000	47.11			
FEB 2025-0001	03/20/2025		ML E WARD 3-W WATER	01 2610 410 003 000	47.73			
FEB 2025-0001	03/20/2025		ML E WARD 3-W COLLECTION AND LANDFILL	01 2610 410 003 000	386.70			

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101				
FEB 2025-0001	03/20/2025		ML E WARD 3-W SEWER	01 2610 410 003 000	71.62	
FEB 2025-0001	03/20/2025		SOUTH GYM ELECTRIC	01 2610 621 001 000	1,358.54	
FEB 2025-0001	03/20/2025		STADIUM ELECTRIC	01 2610 621 001 000	170.51	
FEB 2025-0001	03/20/2025		AG SHOP ELECTRIC	01 2610 621 001 000	972.83	
FEB 2025-0001	03/20/2025		MAIN BLD ELECTRIC	01 2610 621 001 000	10,123.92	
FEB 2025-0001	03/20/2025		ML E WARD 3-W ELECTRIC	01 2610 621 003 000	1,662.29	
FEB 2025-0001	03/20/2025		ML MODULAR ELECTRIC	01 2610 621 003 000	1,121.57	
FEB 2025-0001	03/20/2025		#3 EAST WATER	01 2610 621 003 000	58.94	
Check Number: 62970	Check Type: Check	Check Date: 03/10/2025	Vendor: CPSDISTRIB	CPS DISTRIBUTORS	Check Total: 8.42	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
fc1324-0100000367	03/03/2025		FEE	01 2620 610 001 000	8.42	
Check Number: 62971	Check Type: Check	Check Date: 03/10/2025	Vendor: CRISISPREV	CRISIS PREVENTION INSTITUTE, INC	Check Total: 9.69	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
NAIN-121603-	02/24/2025		FEE	01 1200 330 003 000	9.69	
Check Number: 62972	Check Type: Check	Check Date: 03/10/2025	Vendor: CHADRONST3	CSC DEPARTMENT OF MUSIC	Check Total: 260.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
KIM022025	02/19/2025	14934	High Plains Audition fees for 5 choir, a	01 1100 580 001 030	260.00	
Check Number: 62973	Check Type: Check	Check Date: 03/10/2025	Vendor: CULLIGAN	CULLIGAN	Check Total: 129.70	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-01-0002	03/01/2025		SALT DELIVERY-60623	01 2610 610 001 000	23.90	
2025-01-0002	03/01/2025		SALT DELIVERY-60794	01 2610 610 001 000	11.95	
2025-01-0002	03/01/2025		SOFTENER RENTAL	01 2610 610 001 000	69.95	
2025-01-0002	03/01/2025		SALT DELIVERY-60625	01 2610 610 003 000	11.95	
2025-01-0002	03/01/2025		SALT DELIVERY-60795	01 2610 610 003 000	11.95	
Check Number: 62974	Check Type: Check	Check Date: 03/10/2025	Vendor: DASSTATEAC	DAS STATE ACCOUNTING - CENTRAL FINANCE	Check Total: 318.11	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1446974-0009	03/08/2025		DEC 2024	01 2510 382 000 000	292.87	
1446974-0009	03/08/2025		NOV 2024	01 2510 382 000 000	25.24	
Check Number: 62975	Check Type: Check	Check Date: 03/10/2025	Vendor: ECOLABPEST	ECOLAB PEST ELIMINATION DIVISION	Check Total: 137.91	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
7426943	03/04/2025		PEST ELIMINATION	01 2620 340 001 000	137.91	
Check Number: 62976	Check Type: Check	Check Date: 03/10/2025	Vendor: ESU13	ESU #13	Check Total: 21,160.45	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
FEB 2025-0001	03/01/2025		EMPLOYEE TRAINING/PROF DEVELOPMENT	01 1200 330 000 000	77.70	
FEB 2025-0001	03/01/2025		MERIDIAN TUITION - ESU	01 1200 561 001 003	4,500.00	
FEB 2025-0001	03/01/2025		SUPERVISION OF PROGRAMS - ESU	01 1200 591 000 005	681.79	
FEB 2025-0001	03/01/2025		MEDICAID IN PUBLIC SCHOOLS	01 1200 591 001 902	40.00	

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101				
FEB 2025-0001	03/01/2025		SPED INSTRUCTION AGES 3-5	01 1291 591 003 000	2,565.58	
FEB 2025-0001	03/01/2025		SPED SUPERVISION AGES 3-5	01 1291 591 003 005	205.25	
FEB 2025-0001	03/01/2025		SPED INSTRUCTION AGES 0-2	01 1292 591 003 000	771.08	
FEB 2025-0001	03/01/2025		SPED SUPERVISION AGES 0-2	01 1292 591 003 005	61.69	
FEB 2025-0001	03/01/2025		PSYCH COUNSELING HS - ESU	01 2141 591 001 002	5,136.98	
FEB 2025-0001	03/01/2025		PSYCH COUNSELING ML - ESU	01 2141 591 003 002	3,307.72	
FEB 2025-0001	03/01/2025		SPEECH HS - ESU	01 2151 591 001 003	418.77	
FEB 2025-0001	03/01/2025		SUPERVISION - SPEECH HS - ESU	01 2151 591 001 005	33.50	
FEB 2025-0001	03/01/2025		P/T SCHOOL AGE HS	01 2171 591 001 000	37.80	
FEB 2025-0001	03/01/2025		P/T SCHOOL AGE HS SUPERVISION	01 2171 591 001 005	3.02	
FEB 2025-0001	03/01/2025		VISUALLY IMPAIRED/SERVICES ML - ESU	01 2181 591 003 000	276.25	
FEB 2025-0001	03/01/2025		VISUALLY IMPAIRED/SERVICES ML - ESU SUPE	01 2181 591 003 005	22.10	
FEB 2025-0001	03/01/2025		VISUALLY IMPAIRED/SERVICES AGES 0-2	01 2183 591 003 000	28.05	
FEB 2025-0001	03/01/2025		VISUALLY IMPAIRED/SERVICES AGES 0-2 SUPE	01 2183 591 003 005	2.24	
FEB 2025-0001	03/01/2025		PANHADLE BEGINNINGS DAY SCHOOL	01 2190 591 001 000	1,026.60	
FEB 2025-0001	03/01/2025		REIMBURSIBLE DISTANCE LEARNING	01 3512 382 000 000	856.00	
FEB 2025-0001	03/01/2025		INTERNET CONSORTIUM	01 3512 382 000 000	400.00	
FEB 2025-0001	03/01/2025		NEBRASKA EDUCATIONAL VIRTUAL ACADEMY	01 3512 382 000 000	708.33	
Check Number: 62977	Check Type: Check	Check Date: 03/10/2025	Vendor: ESUCOORDIN	ESU COORDINATING COUNCIL	Check Total: 248.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
COOP002751	03/06/2025		PROOF POINT	01 2230 735 000 000	248.00	
Check Number: 62978	Check Type: Check	Check Date: 03/10/2025	Vendor: FLOYDSTRUC	FLOYD'S TRUCK CENTER,INC	Check Total: 565.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
R101040488:01	03/05/2025	14972	b24-A	01 2710 610 000 000	565.00	
Check Number: 62979	Check Type: Check	Check Date: 03/10/2025	Vendor: FRANKPARTS	FRANK PARTS COMPANY	Check Total: 105.71	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
537505	02/06/2025	14300	General operating supplies	01 1100 610 001 044	32.44	
537526	02/06/2025	14860	buffing ball	01 2710 610 000 000	35.99	
537957	02/13/2025	14300	General operating supplies	01 1100 610 001 044	37.28	
Check Number: 62980	Check Type: Check	Check Date: 03/10/2025	Vendor: FRENCHMANV	FRENCHMAN VALLEY COOP	Check Total: 2,235.80	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-02-0001	03/28/2025		CARDTROL FUEL PURCHASES	01 2710 626 000 000	2,235.80	
Check Number: 62981	Check Type: Check	Check Date: 03/10/2025	Vendor: FRESHIDEAS	FRESH IDEAS	Check Total: 212.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
6567700288	02/06/2025	14813	Lunches for 7 band and 3 choir kids for	01 1100 580 001 030	63.60	
6567700288	02/06/2025	14813	LUNCHES FOR BAND FOR CSC HIGH PLAINS	01 1100 580 001 032	148.40	
Check Number: 62982	Check Type: Check	Check Date: 03/10/2025	Vendor: GRANITETEL	GRANITE TELECOMMUNICATIONS	Check Total: 820.63	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

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Checking Account: 01		GENERAL FUND 01-101			
676046772-0003	03/01/2025	TELEPHONE SERVICE		01 2510 530 000 000	820.63
Check Number: 62983	Check Type: Check	Check Date: 03/10/2025	Vendor: BLUFFSFACI	IDEAL/BLUFFS FACILITY SOLUTIONS	Check Total: 1,138.75
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
494138	02/25/2025	14885	Consume bio bowl	01 2610 610 003 000	84.95
494138	02/25/2025	14885	Pumice Stick	01 2610 610 003 000	41.00
494138	02/25/2025	14885	24x32 white liners	01 2610 610 003 000	43.77
494138	02/25/2025	14885	freight charge	01 2610 610 003 000	3.00
494193	02/12/2025	14884	24x32 white liners	01 2610 610 001 000	87.54
494193	02/12/2025	14884	46x50 black liners	01 2610 610 001 000	136.89
494193	02/12/2025	14884	Tork towel rolls	01 2610 610 001 000	285.76
494193	02/12/2025	14884	freight charge	01 2610 610 001 000	3.00
494614	02/28/2025	14935	Kutol soap ez foam	01 2620 610 003 000	136.64
494614	02/28/2025	14935	gloves powder free	01 2620 610 003 000	62.53
494614	02/28/2025	14935	safe neutral cleaner no rinse	01 2620 610 003 000	54.88
494614	02/28/2025	14935	tissue facial flat livi	01 2620 610 003 000	35.92
494614	02/28/2025	14935	liner 46x50	01 2620 610 003 000	91.26
494614	02/28/2025	14935	t.t. sheets tork	01 2620 610 003 000	68.61
494614	02/28/2025	14935	Freight	01 2620 610 003 000	3.00
Check Number: 62984	Check Type: Check	Check Date: 03/10/2025	Vendor: ITSAVVY	ITSAVVY LLC	Check Total: 123.83
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
01552558	02/24/2025	14405	Wacim Intuos pen medium	01 1100 610 001 036	123.83
Check Number: 62985	Check Type: Check	Check Date: 03/10/2025	Vendor: JWPEPPERSON	J.W. PEPPER & SON INC.	Check Total: 309.29
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
366837654	10/14/2024	14337	Concert Music for jr and sr high bands a	01 1100 610 001 030	170.00
367027841	01/08/2025	14585	The Holiday Tango	01 1100 610 003 032	28.80
367027841	01/08/2025	14585	Sugar Cookie	01 1100 610 003 032	27.99
367159664	01/16/2025	14711	Music for High School Band	01 1100 610 001 030	75.00
367299598	02/17/2025	14811	Going Over Home	01 1100 610 003 032	7.50
Check Number: 62986	Check Type: Check	Check Date: 03/10/2025	Vendor: JOHNSONCON	JOHNSON CONTROLS	Check Total: 2,512.12
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1-1348905241460	02/24/2025	14926	Labor	01 2620 340 001 000	640.00
1-1348905241460	02/24/2025	14926	Labor	01 2620 340 001 000	480.00
1-1348905241460	02/24/2025	14926	Combustion Motor	01 2620 340 001 000	1,045.28
1-1348905241460	02/24/2025	14926	Disposal Environmental Usage	01 2620 340 001 000	45.00
1-1348905241460	02/24/2025	14926	Fuel Surcharge	01 2620 340 001 000	70.00
1-1348905241460	02/24/2025	14926	Mileage	01 2620 340 001 000	231.84
Check Number: 62987	Check Type: Check	Check Date: 03/10/2025	Vendor: ACEHARDWAR	KIMBALL ACE HARDWARE	Check Total: 841.94
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>

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Checking Account: 01		GENERAL FUND 01-101				
9144	02/04/2025	14839	Lube Lock Ease	01 2620 610 000 000	9.59	
9153	02/05/2025	14299	General operating supplies	01 1100 610 001 044	37.42	
9162	02/06/2025	14299	General operating supplies	01 1100 610 001 044	(37.79)	
9165	02/06/2025	14859	polishing compound	01 2710 610 000 000	5.59	
9165	02/06/2025	14859	rubbin compound	01 2710 610 000 000	7.19	
9169	02/06/2025	14299	General operating supplies	01 1100 610 001 044	39.59	
9201	02/10/2025	14299	General operating supplies	01 1100 610 001 044	21.99	
9217	03/03/2025	14299	General operating supplies	01 1100 610 001 044	66.57	
9246	02/13/2025	14299	General operating supplies	01 1100 610 001 044	66.54	
9259	02/14/2025	14899	RSTP yellow gloss paint	01 2620 610 001 000	46.79	
9259	02/14/2025	14899	ACE best brush 3"	01 2620 610 001 000	11.69	
9259	02/14/2025	14899	ORIG PT TP masking tape	01 2620 610 001 000	13.49	
9272	02/26/2025	14299	General operating supplies	01 1100 610 001 044	116.54	
9293	02/18/2025	14912	Faucet h2o supply line	01 2620 610 001 000	8.09	
9293	02/18/2025	14912	painter tape	01 2620 610 001 000	8.99	
9293	02/18/2025	14912	precision screw drivers	01 2620 610 001 000	17.99	
9319	02/20/2025	14924	magnets	01 2710 610 000 000	10.77	
9322	02/21/2025	14299	General operating supplies	01 1100 610 001 044	29.27	
9327	02/26/2025	14299	General operating supplies	01 1100 610 001 044	26.61	
9327	02/26/2025	14299	General operating supplies	01 1100 610 001 044	89.93	
9340	02/24/2025	14936	Receptacle cover white	01 2710 610 000 000	2.39	
9340	02/24/2025	14936	Receptacle cover Ivory	01 2710 610 000 000	2.39	
9340	02/24/2025	14936	Receptacle	01 2710 610 000 000	0.79	
9340	02/24/2025	14936	2 gang switch box	01 2710 610 000 000	9.59	
9355	02/25/2025	14299	General operating supplies	01 1100 610 001 044	68.32	
9363	02/25/2025	14942	Misc. Fasteners	01 2620 610 003 000	1.29	
9373	02/26/2025	14941	wood Chisel	01 2620 610 001 000	12.59	
9379	03/03/2025	14299	General operating supplies	01 1100 610 001 044	60.27	
9383	02/27/2025	14299	General operating supplies	01 1100 610 001 044	40.67	
9383	02/27/2025	14299	TOOLS	01 1100 610 001 044	46.79	
Check Number: 62988	Check Type: Check	Check Date: 03/10/2025	Vendor: KIMBALLAUT	KIMBALL AUTO PARTS CO	Check Total: 73.77	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
268614	03/04/2025	14300	General operating supplies	01 1100 610 001 044	24.89	
269305	01/22/2025		AUTO SHOP	01 1100 610 001 044	9.16	
270274	03/04/2025	14300	General operating supplies	01 1100 610 001 044	1.46	
270455	03/03/2025	14971	air filter	01 2710 610 000 000	25.80	
270455	03/03/2025	14971	oil filters	01 2710 610 000 000	12.46	
Check Number: 62989	Check Type: Check	Check Date: 03/10/2025	Vendor: KIMBALLPUB	KIMBALL PUBLIC SCHOOLS	Check Total: 713.85	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-02-LUNCH INVOIC	03/04/2025		HS SUPERVISION MEALS	01 2570 291 001 000	112.20	

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Checking Account: 01

GENERAL FUND 01-101

2025-02-LUNCH INVOIC	03/04/2025		ML SUPERVISION MEALS	01 2570 291 003 000	431.85
2025-02-LUNCH INVOIC	03/04/2025		HS SUBSTITUTE MEALS	01 2570 293 001 000	129.00
2025-02-LUNCH INVOIC	03/04/2025		ML SUBSTITUTE MEALS	01 2570 293 003 000	40.80

Check Number: 62990	Check Type: Check	Check Date: 03/10/2025	Vendor: KIMBALLSER	KIMBALL SERVICE CENTER	Check Total: 50.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
57955	02/28/2025	14963	rotate tires	01 2710 610 000 000	50.00

Check Number: 62991	Check Type: Check	Check Date: 03/10/2025	Vendor: PANHANDLEC	LEGACY COOP	Check Total: 2,783.47
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2025-02-CA-0001	03/07/2025		CARDRTOL PURCHASES	01 2710 626 000 000	1,892.94
237165	02/05/2025	14852	red diesel	01 2710 626 000 000	320.28
729308	09/04/2024		FOOD LAB GROCERIES	01 1100 610 001 042	92.67
729764-	03/04/2025		FOOD LAB	01 1100 610 001 042	20.62
730178	02/06/2025		FOOD LAB GROCERIES	01 1100 610 001 042	22.24
730182	02/06/2025	14960	Capri Sun - PBIS Quarterly Award	01 2410 890 003 000	14.00
730218	02/13/2025		FOOD LAB GROCERIES	01 1100 610 001 042	138.93
730225	02/14/2025		FOOD LAB GROCERIES	01 1100 610 001 042	35.43
730250	02/21/2025		FOOD LAB GROCERIES	01 1100 610 001 042	45.76
730264	02/25/2025		FOOD LAB GROCERIES	01 1100 610 001 042	152.02
730269	02/25/2025		FOOD LAB GROCERIES	01 1100 610 001 042	48.58

Check Number: 62992	Check Type: Check	Check Date: 03/10/2025	Vendor: MATHESON	MATHESON TRI-GAS, INC	Check Total: 265.52
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0030746757	02/24/2025	14819	Welding Supplies	01 1100 610 001 040	57.48
0030746757	02/24/2025	14819	Welding Supplies	01 1100 610 001 040	8.78
0030746757	02/24/2025	14819	Welding Supplies	01 1100 610 001 040	13.25
0030994674	02/03/2025	14905	0030994674	01 1100 610 001 040	17.51
0030994674	02/03/2025	14905	0030994674	01 1100 610 001 040	75.00
0030994674	02/03/2025	14905	0030994674	01 1100 610 001 040	90.00
0030994674	02/03/2025	14905	0030994674	01 1100 610 001 040	3.50

Check Number: 62993	Check Type: Check	Check Date: 03/10/2025	Vendor: MENARDS	MENARDS - SCOTTSBLUFF	Check Total: 129.11
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
19279	02/07/2025	14907	Greenhouse supplies	01 1100 610 001 040	32.80
19279	02/07/2025	14907	Greenhouse supplies	01 1100 610 001 040	7.84
19444	02/11/2025	14869	vacuum breaker repair kit	01 2620 610 001 000	12.68
19444	02/11/2025	14869	Handle Repair Kit	01 2620 610 001 000	3.16
19444	02/11/2025	14869	Hd Cleaning wipes	01 2710 610 000 000	23.98
19718	02/24/2025	14910	brake cleaner	01 2610 610 000 000	15.98
19718	02/24/2025	14910	hand cleaning wipes	01 2710 610 000 000	32.67

Check Number: 62994	Check Type: Check	Check Date: 03/10/2025	Vendor: MONUMENTCL	MONUMENT CLEANING COMPANY	Check Total: 7,475.00
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Checking Account: 01

GENERAL FUND 01-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
614-0001	03/05/2025		DAILY CLEANING	01 2610 420 001 000	5,300.00
614-0001	03/05/2025		COMMUTING	01 2610 420 001 000	1,000.00
614-0001	03/05/2025		MAIN GYM ADD ON	01 2610 420 001 000	450.00
614-0001	03/05/2025		GLASS, INACTIVE CLASSROOMS, ADMIN OFFICE	01 2610 420 001 000	600.00
614-0001	03/05/2025		JV GYM ADD ON	01 2610 420 001 000	125.00
Check Number: 62995	Check Type: Check	Check Date: 03/10/2025	Vendor: NCSA	NE COUNCIL OF SCHOOL ADMINISTRATORS	Check Total: 180.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
E16690-739809	02/24/2025	14914	NASBO CONFERENCE	01 2510 330 000 000	180.00
Check Number: 62996	Check Type: Check	Check Date: 03/10/2025	Vendor: NEASSOSCHO	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	Check Total: 120.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
N-52873	03/04/2025	14083	NAEP STATE CONVENTION	01 2510 810 000 000	120.00
Check Number: 62997	Check Type: Check	Check Date: 03/10/2025	Vendor: NERURALCOM	NEBRASKA RURAL COMMUNITY SCHOOLS ASSOC.	Check Total: 220.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
SC 0108	03/04/2025	14959	NRCSA Spring Conference Registration	01 2310 580 000 000	220.00
Check Number: 62998	Check Type: Check	Check Date: 03/10/2025	Vendor: ONESOURCE	ONE SOURCE	Check Total: 69.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2022174446	03/01/2025		PRE-EMPLOYMENT BACKGROUND SCREEN	01 2320 890 000 000	69.00
Check Number: 62999	Check Type: Check	Check Date: 03/10/2025	Vendor: PERRYGUTHE	PERRY, GUTHERY, HAASE & GESSFO	Check Total: 2,127.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
266-0001	03/20/2025		LEGAL SERVICES	01 2330 317 000 000	2,127.00
Check Number: 63000	Check Type: Check	Check Date: 03/10/2025	Vendor: PINEBOWL	PINE BOWL	Check Total: 256.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
17664	03/05/2025	14975	Longhorn Way Trip	01 2410 610 001 000	256.00
Check Number: 63001	Check Type: Check	Check Date: 03/10/2025	Vendor: PITSCO	PITSCO	Check Total: 32.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
25-000003432	02/25/2025	14634	Supplies for CO2 car unit	01 1100 610 001 044	32.50
Check Number: 63002	Check Type: Check	Check Date: 03/10/2025	Vendor: RJSIGNSUPP	R & J SIGN SUPPLY	Check Total: 465.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
79399	02/25/2025	14913	vinyl for school projects	01 1100 610 001 044	465.10
Check Number: 63003	Check Type: Check	Check Date: 03/10/2025	Vendor: RACKCOACH	RACK PERFORMANCE, INC	Check Total: 1,000.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
6631	02/25/2025	14868	Rack Coach Subscription for Weights	01 1100 640 001 000	1,000.00

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

Check Number: 63004	Check Type: Check	Check Date: 03/10/2025	Vendor: SCOTTSBLU4	SCOTTSBLUFF SCREENPRINTING & EMBROIDERY	Check Total:	242.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
3045430	02/18/2025	14916	Custom Trophies	01 3535 610 000 000	22.00	
3045430	02/18/2025	14916	Custom Trophies	01 3535 610 000 000	100.00	
3045430	02/18/2025	14916	Custom Medals	01 3535 610 000 000	120.00	
Check Number: 63005	Check Type: Check	Check Date: 03/10/2025	Vendor: STATECHEMI	STATE CHEMICAL MFG CO	Check Total:	685.98
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
903670774	02/14/2025	14864	Spotless all temp rinse	01 2610 610 001 000	209.79	
903671887	02/13/2025	14863	Avance spotless all temp rinse	01 2610 610 003 000	209.79	
903671887	02/13/2025	14863	metal safe solid detergent	01 2610 610 003 000	266.40	
Check Number: 63006	Check Type: Check	Check Date: 03/10/2025	Vendor: VINCESCORN	VINCE'S CORNER	Check Total:	19.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-SCHOOL BOARD AP	01/22/2025		SCHOOL BOARD APPRECIATION DRINKS	01 2310 890 000 000	19.00	
Check Number: 63007	Check Type: Check	Check Date: 03/10/2025	Vendor: VOYAGER	VOYAGER FLEET SYSTEMS, INC.	Check Total:	1,312.23
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
8691497735-0001	03/01/2025		CARDTROL PURCHASES	01 2710 626 000 000	1,400.26	
8691497735-0001	03/01/2025		TAX ADJUSTMENT	01 2710 626 000 000	(88.03)	
Check Number: 63008	Check Type: Check	Check Date: 03/10/2025	Vendor: WPCI	WPCI	Check Total:	38.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
S168173	03/06/2025		RANDOM DRUG SCREEN	01 2710 890 000 000	38.00	

*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 75,173.34

Detail Check Register

Checking Account: 05

ACTIVITY FUND 05-101

24685	03/04/2025	14951	Levesled attachment Right	05 2900 610 001 266	1,100.00
24685	03/04/2025	14951	Levesled attachment left	05 2900 610 001 266	1,100.00
24685	03/04/2025	14951	pad for levesled attachment	05 2900 610 001 266	830.00
24685	03/04/2025	14951	Shipping	05 2900 610 001 266	243.00

Check Number: 19664 Check Type: Check Check Date: 03/10/2025 Vendor: VINCESCORN VINCE'S CORNER Check Total: 436.07

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2025-01-25 REF PIZZA	02/11/2025	14841	Pizza for refs for 1/31/25 st pats	05 2900 610 001 100	16.00
2025-01-REF PIZZA	02/24/2025		REF PIZZAS	05 2900 610 001 100	83.08
2025-01/31 REF PIZZ	02/24/2025	14841	Pizza for refs for 1/31/25 st pats	05 2900 610 001 100	16.00
2025-REF PIZZA	02/24/2025		REF PIZZA	05 2900 610 001 100	8.99
2628/4221	03/04/2025	14948	Ref pizzas for 2/11 & 2/14/25	05 2900 610 001 100	32.00
6042	02/19/2025	14922	2/19 FFA Lunch Pizza	05 2900 810 001 701	140.00
PIZZA CONCESSION	01/14/2025		PIZZA FOR CONCESSIONS	05 2900 610 001 326	140.00

*Denotes Expensed Invoice Item

Checking Account ID: 05

Total without Voids: 11,004.83

Detail Check Register

Checking Account: 06

SCHOOL NUTRITION FUND 06-101

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
14503738	02/03/2025		ML SUPPLIES	06 3100 610 003 000	59.20
14503738	02/03/2025		ML FOOD	06 3100 630 003 000	1,065.32
14503763	03/04/2025		CREDIT SUPPLIES	06 3100 610 001 000	(14.75)
14503763	03/04/2025		HS SUPPLIES	06 3100 610 001 000	29.50
14503763	03/04/2025		HS FOOD	06 3100 630 001 000	1,052.45
14503763	03/04/2025		CREDIT FOOD	06 3100 630 001 000	(51.65)
14508085	02/06/2025		HS SUPPLIES	06 3100 610 001 000	14.75
14508085	02/06/2025		HS FOOD	06 3100 630 001 000	341.67
14508101	02/06/2025		ML FOOD	06 3100 630 003 000	163.36
14511819	02/10/2025		ML SUPPLY	06 3100 610 003 000	35.50
14511819	02/10/2025		ML FOOD	06 3100 630 003 000	754.61
14511823	02/10/2025		HS FOOD	06 3100 630 001 000	794.39
14516149	02/13/2025		HS FOOD	06 3100 630 001 000	188.80
14518753	02/17/2025		ML SUPPLIES	06 3100 610 003 000	59.00
14518753	02/17/2025		ML FOOD	06 3100 630 003 000	672.32
14518842	02/17/2025		HS SUPPLIES	06 3100 610 001 000	14.75
14518842	02/17/2025		HS FOOD	06 3100 630 001 000	558.00
14526644	02/24/2025		ML SUPPLIES	06 3100 610 003 000	93.45
14526644	02/24/2025		ML FOOD	06 3100 630 003 000	1,399.20
14526659	02/24/2025		HS FOOD	06 3100 630 001 000	897.50
14530866	02/27/2025		HS FOOD	06 3100 630 001 000	619.65

Check Number: 6386 Check Type: Check Check Date: 03/10/2025 Vendor: HILANDDAIR HILAND DAIRY FOODS COMPANY, LLC Check Total: 2,159.32

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-02-HS	03/04/2025		1717056	06 3100 630 001 000	144.12
2025-02-HS	03/04/2025		1716914	06 3100 630 001 000	191.92
2025-02-HS	03/04/2025		1716915	06 3100 630 001 000	(48.15)
2025-02-HS	03/04/2025		1717329	06 3100 630 001 000	167.85
2025-02-HS	03/04/2025		1717191	06 3100 630 001 000	95.97
2025-02-ML	03/04/2025		1717254	06 3100 630 003 000	312.64
2025-02-ML	03/04/2025		1717055	06 3100 630 003 000	360.11
2025-02-ML	03/04/2025		1716986	06 3100 630 003 000	24.08
2025-02-ML	03/04/2025		1716913	06 3100 630 003 000	383.84
2025-02-ML	03/04/2025		1717190	06 3100 630 003 000	263.81
2025-02-ML	03/04/2025		1717391	06 3100 630 003 000	215.66
2025-02-ML	03/04/2025		1717255	06 3100 630 003 000	47.47

Check Number: 6387 Check Type: Check Check Date: 03/10/2025 Vendor: JOHNSONCON JOHNSON CONTROLS Check Total: 1,529.80

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
1-135295951334	03/06/2025	14985	LABOR	06 3100 340 000 000	990.00

Detail Check Register

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

1-135295951334	03/06/2025	14985	FUEL SURCHARGE ADJUSTMENT	06 3100 340 000 000	35.00
1-135295951334	03/06/2025	14985	DISPOSAL, ENVIRONMENTAL & USAGE CHARGE	06 3100 340 000 000	110.00
1-135295951334	03/06/2025	14985	MILEAGE	06 3100 340 000 000	394.80

Check Number: 6388 Check Type: Check Check Date: 03/10/2025 Vendor: PEPSICOLA PEPSI-COLA OF WESTERN NEBRASKA Check Total: 1,474.75

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5100157532	02/07/2025		PEPSI DELIVERY	06 3100 630 001 000	268.65
5100157950	02/14/2025		PEPSI DELIVERY	06 3100 630 001 000	258.55
5100158405	03/04/2025		PEPSI DELIVERY	06 3100 630 001 000	947.55

Check Number: 6389 Check Type: Check Check Date: 03/10/2025 Vendor: SYSCODENVE SYSCO DENVER Check Total: 6,344.31

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
659719899	02/03/2025		HS SUPPLIES	06 3100 610 001 000	102.30
659719899	02/03/2025		HS FOOD	06 3100 630 001 000	642.41
659734057	02/10/2025		HS FOOD	06 3100 630 001 000	701.19
659734058	02/10/2025		ML SUPPLIES	06 3100 610 003 000	67.41
659734058	02/10/2025		ML FOOD	06 3100 630 003 000	1,045.95
659748589	02/17/2025		HS FOOD	06 3100 630 001 000	846.58
659748590	02/17/2025		ML FOOD	06 3100 630 003 000	1,431.05
659763093	02/24/2025		HS SUPPLIES	06 3100 610 001 000	68.52
659763093	02/24/2025		HS FOOD	06 3100 630 001 000	642.76
659763094	02/24/2025		ML SUPPLIES	06 3100 610 003 000	57.08
659763094	02/24/2025		ML FOOD	06 3100 630 003 000	739.06

Check Number: 6390 Check Type: Check Check Date: 03/10/2025 Vendor: USFOODSGRA US FOODS - GRAND ISLAND Check Total: 1,364.61

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
3204358	02/10/2025		HS FOOD DELIVERY	06 3100 630 001 000	1,364.61

*Denotes Expensed Invoice Item

Checking Account ID: 06

Total without Voids: 21,619.81



KIMBALL PUBLIC SCHOOLS

Administration Offices
 901 South Nadine Street
 Kimball, NE 69145

Mr. Trevor Anderson, Superintendent
 Carmela Graves, Business Manager

(308) 235-2188
 Fax (308) 235-3269

March 10, 2025

Treasurer's report is as follows:

	Feb-25	Feb-24
Amount received from County Treasurer	148,915.97	190,878.40
Bank Balance February 28, 2025	278,256.61	158,315.43
Savings Account General Funds February 28, 2025	1,626,756.59	2,059,973.49
Depreciation Fund February 28, 2025	418,655.70	396,536.33
Building Fund February 28, 2025	197,648.32	350,000.86
Nutrition Fund February 28, 2025	68,976.58	77,543.27
Activity Fund February 28, 2025	35,727.95	77,296.58
Total Available Funds	2,626,021.75	3,119,665.96
Payroll Gross	363,738.67	345,430.43
Amount of Bills	96,793.15	168,587.97
Blue Cross Blue Shield/HSA Pmt/UNUM Life	89,715.97	89,264.72
Nebraska School Retirement	33,721.57	31,754.82
FirsTier Bank (FICA)	27,029.80	25,791.05
Total Amount of Expenses	610,999.16	660,828.99
Balance Remaining after Expenses	2,015,022.59	2,458,836.97

Monthly Finance Report to the Board

Mar-25

**Reconciled Balances as of FEBRUARY 28, 2025		
(Balance on Books)		
	2023-2024	2024-2025
General - Checking	\$ 158,315.43	\$ 278,256.61
General - Savings	\$ 2,059,973.49	\$ 1,626,756.59
Depreciation	\$ 396,536.33	\$ 418,655.70
Activity	\$ 77,296.58	\$ 35,727.95
Nutrition	\$ 77,543.27	\$ 68,976.58
Spec Building	\$ 350,000.86	\$ 197,648.32
FUNDS TOTAL	\$ 3,119,665.96	\$ 2,626,021.75

MARCH GF EXPENDITURES		
	2023-2024	2024-2025
GF Bills Payable	\$ 128,678.41	\$ 75,173.34
GF Payroll	\$ 481,367.24	\$ 504,787.01
(including Ins, RET & Tax)	\$ 610,045.65	\$ 579,960.35
FEBRUARY REVENUE		
Beginning Cash	\$ 250,075.43	\$ 214,109.27
GF Transfer	\$ 270,000.00	\$ 400,000.00
State Aid	\$ 167,363.00	\$ 223,850.38
Kimball County	\$ 190,878.40	\$ 148,915.97
Interest	\$ 8,036.47	\$ 4,918.26
Total Month Available	\$ 886,353.30	\$ 991,793.88

Three Year Comparison			
GF Revenue			
	2022-2023	2023-2024	2024-2025
September	\$ 1,742,904.71	\$ 1,755,327.15	\$ 1,318,416.39
October	\$ 174,086.98	\$ 276,514.37	\$ 626,365.47
November	\$ 119,263.73	\$ 174,307.86	\$ 124,264.87
December	\$ 134,113.69	\$ 274,775.16	\$ 533,987.38
January	\$ 980,978.07	\$ 899,830.06	\$ 617,834.84
February	\$ 697,558.26	\$ 445,468.50	\$ 377,684.61
March	\$ 371,544.17	\$ 687,522.47	
April	\$ 361,418.71	\$ 221,548.69	
May	\$ 1,679,707.69	\$ 2,167,515.47	
June	\$ 651,665.08	\$ 518,146.54	
July	\$ 97,061.37	\$ 108,354.02	
August	\$ 117,420.86	\$ 157,456.04	
Running Total (YTD)	\$ 3,848,905.44	\$ 3,826,223.10	\$ 3,598,553.56
Total Revenue	\$ 7,127,723.32	\$ 7,686,766.33	\$ 3,598,553.56
% OF BUD (YTD)	53.33%	49.81%	45.26%
Annual Budget	\$ 7,217,500.00	\$ 7,682,000.00	\$ 7,950,000.00
% of Bud Rec	98.76%	100.06%	45.26%

MARCH NUTRITION FUND		
	2023-2024	2024-2025
NF Bills Payable	\$ 21,360.03	\$ 21,619.81
NF Payroll	\$ 10,873.78	\$ 9,419.00
	\$ 32,233.81	\$ 31,038.81
FEBRUARY REVENUE		
Beginning Cash	\$ 82,934.62	\$ 79,500.18
LUNCH INFINITE CAMPUS	\$ 7,522.04	\$ 1,671.66
SFSP Lunch Claim	\$ 19,272.27	\$ 21,119.42
Checks	\$ 4,192.30	\$ 3,909.82
INTEREST	\$ 299.84	\$ 202.96
	\$ 114,221.07	\$ 106,404.04

Three Year Comparison			
GF Expenditures			
	2022-2023	2023-2024	2024-2025
September	\$ 620,981.51	\$ 652,805.22	\$ 766,940.66
October	\$ 533,968.42	\$ 565,759.67	\$ 609,461.58
November	\$ 577,418.34	\$ 641,328.85	\$ 585,049.80
December	\$ 548,958.90	\$ 574,717.65	\$ 613,890.33
January	\$ 515,206.81	\$ 521,289.42	\$ 566,103.66
February	\$ 571,713.07	\$ 617,541.81	\$ 565,275.15
March	\$ 544,625.81	\$ 600,409.42	
April	\$ 559,954.31	\$ 570,373.82	
May	\$ 608,072.01	\$ 691,531.68	
June	\$ 560,529.78	\$ 577,800.87	
July	\$ 476,687.88	\$ 550,748.19	
August	\$ 649,809.34	\$ 567,897.35	
Running Total (YTD)	\$ 3,368,247.05	\$ 3,573,442.62	\$ 3,706,721.18
Total Expenditures	\$ 6,767,926.18	\$ 7,132,203.95	\$ 3,706,721.18
	2022-2023	2023-2024	2024-2025
% of Bud Spent (YTD)	34.98%	35.99%	37.31%
Annual Budget	\$ 9,629,521.00	\$ 9,928,634.00	\$ 9,935,895.00
% of Bud Spent	70.28%	71.83%	37.31%

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	1,905,895.00	0.00	0.00	0.00	2,091,934.00	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	11,775.00	70,650.00	145,000.00	48.72	10,650.00	63,900.00	130,000.00	49.15
110	SALARIES NON-INSTRUCTIONAL	28,213.45	184,239.60	348,000.00	52.94	31,304.45	198,170.88	409,000.00	48.45
111	SALARIES TEACHERS/PROF STAFF	226,878.49	1,364,540.45	3,073,500.00	44.40	222,769.80	1,337,557.29	2,863,500.00	46.71
112	SALARIES PARAS	22,340.91	155,336.67	260,500.00	59.63	23,907.43	125,891.37	272,000.00	46.28
114	SALARIES DIRECTOR	2,650.00	17,310.61	35,000.00	49.46	2,842.19	16,937.80	35,000.00	48.39
116	SALARIES PROFESSIONAL NON-CERTIFIED	15,204.08	91,224.48	183,000.00	49.85	14,680.33	88,081.98	180,000.00	48.93
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	2,000.00	0.00	45.00	203.60	2,000.00	10.18
122	SUBSTITUTES PARAS	0.00	2,800.00	0.00	0.00	2,210.00	13,520.00	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	6,265.00	60,445.00	110,000.00	54.95	8,683.30	54,940.20	110,000.00	49.95
126	SUBSTITUTES SALARIES - PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	107.95	122.98	0.00	0.00	73.99	134.68	0.00	0.00
132	OVERTIME PARAS	39.14	285.55	1,000.00	28.56	40.38	448.68	0.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	865.28	17,438.93	50,000.00	34.88	1,033.89	14,900.12	30,000.00	49.67
151	ADDITIONAL COMP TEACHERS/PROF STAFF	15,051.51	73,832.79	175,000.00	42.19	14,394.13	78,404.33	170,000.00	46.12
152	ADDITIONAL COMP PARAS	405.30	2,431.80	5,000.00	48.64	319.60	1,917.60	5,000.00	38.35
210	GROUP INSURANCE NON-INSTRUCTIONAL	4,819.78	26,559.88	52,100.00	50.98	2,481.36	21,591.76	54,600.00	39.55
211	GROUP INSURANCE TEACHERS/PROF STAFF	71,026.65	425,997.74	947,300.00	44.97	74,422.40	432,116.90	846,300.00	51.06
212	GROUP INSURANCE PARAS	22.43	529.63	750.00	70.62	48.48	232.46	600.00	38.74
213	GROUP INSURANCE LONG TERM SUB	663.29	4,021.09	10,000.00	40.21	669.75	3,949.14	9,500.00	41.57
214	GROUP INSURANCE DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	2,224.38	13,268.79	27,000.00	49.14	2,294.12	13,603.94	26,000.00	52.32
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	6,622.09	39,788.52	80,500.00	49.43	7,611.12	40,870.07	77,000.00	53.08
220	SOCIAL SECURITY NON-INSTRUCTIONAL	2,002.08	14,194.45	30,800.00	46.09	2,590.96	14,624.19	27,500.00	53.18
221	SOCIAL SECURITY TEACHERS/PROF STAFF	18,035.32	107,234.23	288,500.00	37.17	17,752.83	105,999.49	248,200.00	42.71
222	SOCIAL SECURITY PARAS	1,740.65	12,224.30	22,100.00	55.31	2,025.53	10,846.02	20,600.00	52.65
223	SOCIAL SECURITY SUB TEACHERS	478.53	4,604.97	9,500.00	48.47	664.30	4,203.01	8,100.00	51.89
224	SOCIAL SECURITY DIRECTOR	198.25	1,297.40	3,000.00	43.25	212.95	1,268.91	3,000.00	42.30
225	SOCIAL SECURITY SUPERINTENDENT	896.59	5,379.69	11,000.00	48.91	810.62	4,864.00	10,500.00	46.32
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	1,142.05	6,852.43	15,000.00	45.68	1,102.16	6,612.96	15,000.00	44.09
229	SOCIAL SECURITY EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	2,745.58	17,151.13	35,500.00	48.31	3,064.71	17,931.18	32,000.00	56.03
231	RETIREMENT TEACHERS/PROF STAFF	23,821.45	141,326.31	349,500.00	40.44	24,265.82	139,485.66	308,500.00	45.21
232	RETIREMENT PARAS	2,248.73	15,176.64	26,600.00	57.06	2,519.07	12,499.44	25,600.00	48.83
233	tax expense	328.44	2,319.78	4,500.00	51.55	363.33	2,165.19	0.00	0.00
234	RETIREMENT DIRECTOR	0.00	7.04	100.00	7.04	0.00	4.29	100.00	4.29
235	RETIREMENT SUPERINTENDENT	1,163.11	6,978.66	14,000.00	49.85	1,051.98	6,311.90	13,000.00	48.55
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,501.83	9,010.98	18,500.00	48.71	1,450.09	8,700.54	18,500.00	47.03
237	INCREASED RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	4,619.62	18,500.00	24.97	0.00	4,966.00	11,000.00	45.15
271	WORKMEN'S COMP TEACHERS/PROF STAFF	2,257.00	19,415.38	14,000.00	138.68	627.00	16,227.00	22,000.00	73.76
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	261.63	1,581.27	3,000.00	52.71	270.90	2,103.69	5,000.00	42.07
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	3,472.06	19,113.29	76,750.00	24.90	3,277.23	23,611.34	49,000.00	48.19
282	HEALTH BENEFIT PAID PARAS	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
283	HSA	90.23	536.31	0.00	0.00	104.28	645.44	0.00	0.00
286	HEALTH BENEFIT PAID PROF NON-CERTIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	OTHER BENEFITS TEACHERS/PROF STAFF	1,000.57	3,503.60	3,000.00	116.79	0.00	244.31	5,500.00	4.44
293	OTHER BENEFITS SUBSTITUTES	86.70	1,151.76	1,000.00	115.18	0.00	96.40	1,000.00	9.64
315	AUDIT	0.00	19,334.74	30,000.00	64.45	0.00	16,745.41	30,000.00	55.82
317	LEGAL SERVICES	1,422.80	5,113.55	25,000.00	20.45	1,023.70	2,915.50	25,000.00	11.66
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	5,366.75	23,560.75	12,500.00	188.53	273.80	3,198.50	17,500.00	18.28
332	MILEAGE TO PARENTS	295.97	716.06	3,000.00	23.87	620.58	1,312.63	4,000.00	32.82
334	MILEAGE PAID TO OTHERS	0.00	0.00	2,000.00	0.00	323.84	259.10	8,000.00	3.24

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
340	OTHER PROFESSIONAL SERVICES	2,119.28	20,212.73	45,500.00	63.83	2,276.00	6,437.92	55,000.00	11.71
350	Technical services	0.00	0.00	20,000.00	0.00	0.00	400.00	0.00	0.00
352	other technical services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382	REIMBURSIBLE DISTANCE LEARNING	2,282.44	13,613.68	29,000.00	46.94	4,236.29	13,196.27	29,000.00	45.50
410	WATER AND SEWER	1,712.64	20,696.69	40,000.00	51.74	1,800.63	18,290.86	40,000.00	45.73
420	CLEANING SERVICES	8,690.00	45,243.46	70,000.00	64.63	8,140.00	28,695.00	0.00	0.00
442	RENTALS OF EQUIPMENT AND VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443	RENTALS OF COMP AND RELATED EQUIPMENT	0.00	84.65	0.00	0.00	107.70	107.70	0.00	0.00
490	ASBESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
520	INSURANCE OTHER THAN EMPLOYEE BENEFITS	0.00	157,079.00	147,500.00	106.49	0.00	141,368.00	130,000.00	108.74
521	FIDELITY BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
530	TELEPHONE	4,699.52	18,854.13	20,000.00	107.27	1,239.24	9,494.57	20,000.00	47.47
531	POSTAGE	968.68	1,109.66	3,000.00	37.11	102.00	205.85	2,500.00	8.23
540	ADVERTISING AND PRINTING	327.00	2,122.37	5,000.00	42.45	206.10	1,580.64	5,000.00	31.61
561	TUITION PAID TO OTHER DISTRICTS	4,500.00	43,440.88	104,000.00	41.77	15,247.20	38,118.00	87,000.00	43.81
569	TUITION OTHER (OUT OF STATE)	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	668.74	6,838.92	38,500.00	18.46	1,397.17	12,177.25	49,600.00	24.55
591	ESU - MIPS CLERICAL	13,190.85	88,259.88	190,000.00	46.45	35,513.61	82,345.12	239,500.00	34.38
610	SUPPLIES	18,082.91	93,492.43	238,500.00	43.75	25,032.79	93,204.33	240,000.00	38.84
621	NATURAL GAS	11,470.10	63,406.66	130,000.00	48.77	15,336.87	55,006.37	105,000.00	52.39
626	GAS AND OIL	4,328.91	24,145.56	50,000.00	49.67	5,708.51	28,761.64	60,000.00	47.94
640	TEXTBOOKS	320.65	12,020.21	94,000.00	18.51	1,308.13	11,496.81	95,000.00	12.10
641	AUDIO VISUAL MATERIALS	0.00	239.20	0.00	0.00	0.00	0.00	0.00	0.00
642	AUDIO-VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
650	SUPPLIES-TECHNOLOGY RELATED	0.00	10,637.48	43,500.00	24.57	933.64	6,271.36	43,000.00	14.58
720	BUILDINGS AND IMPROVEMENTS	0.00	11,206.26	31,000.00	57.42	779.20	16,444.00	31,000.00	53.05
732	VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00
733	FURNITURE AND EQUIPMENT	68.00	38,966.73	97,000.00	40.55	6,253.84	54,835.78	93,000.00	58.96
734	COMPUTER EQUIPMENT (HARDWARE)	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00
735	COMPUTER SOFTWARE	0.00	20,092.60	30,000.00	69.27	0.00	14,807.94	30,000.00	49.36
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
805	DEBT SERVICE (CLEAN HARBORS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
807	REVALUATION OF TAXABLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	4,661.00	8,938.75	17,000.00	54.70	4,661.00	9,263.26	27,500.00	33.68
890	OTHER MISC OBJECTS	1,453.38	12,790.40	56,000.00	23.80	2,384.49	14,218.98	83,500.00	17.03
912	TRANSFERS TO LUNCH FROM GEN FD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913	TRANSFERS TO ACTIVITY ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
915	OTHER TRANSFERS (DEPR FUND)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	GENERAL FUND	565,275.15	3,706,721.18	9,935,895.00	37.68	617,541.81	3,573,442.62	9,928,634.00	35.99
02	DEPRECIATION FUND								
442	RENTALS OF EQUIPMENT AND VEHICLES	0.00	25,782.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	0.00	4,409.40	420,000.00	1.05	0.00	32,375.00	482,512.00	6.71
610	SUPPLIES	0.00	0.00	108,657.00	0.00	0.00	0.00	0.00	0.00
732	VEHICLE ACQUISITION	0.00	0.00	200,000.00	0.00	0.00	187,430.43	200,000.00	93.72
733	FURNITURE AND EQUIPMENT	0.00	4,285.00	100,000.00	6.35	1,260.00	2,554.23	100,000.00	2.55
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,272.00	0.00	0.00
02	DEPRECIATION FUND	0.00	34,476.40	828,657.00	4.41	1,260.00	223,631.66	782,512.00	28.58
05	ACTIVITIES								
352	other technical services	5,285.00	23,535.00	21,500.00	111.14	3,260.07	17,064.07	17,500.00	97.51
580	TRAVEL EXPENSE AND MILEAGE	1,280.00	14,368.46	41,000.00	39.48	3,214.50	14,849.99	26,500.00	56.04
610	SUPPLIES	14,143.77	94,056.65	317,000.00	34.77	18,519.64	119,129.05	298,000.00	39.98
733	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,236.40	0.00	0.00
735	COMPUTER SOFTWARE	0.00	437.01	0.00	0.00	0.00	2,137.25	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	5,342.26	16,105.87	20,000.00	87.57	1,352.96	10,854.85	8,000.00	135.69
890	OTHER MISC OBJECTS	0.00	100.00	500.00	20.00	465.00	706.82	0.00	0.00
05	ACTIVITIES	26,051.03	148,602.99	400,000.00	42.09	26,812.17	169,978.43	350,000.00	48.57
06	SCHOOL NUTRITION								
110	SALARIES NON-INSTRUCTIONAL	9,179.33	54,965.04	115,000.00	47.80	8,778.53	52,661.35	119,000.00	44.25
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	858.31	5,149.86	11,000.00	46.82	839.26	5,043.56	10,500.00	48.03

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
211	GROUP INSURANCE TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY NON-INSTRUCTIONAL	692.14	4,144.36	9,000.00	46.05	661.49	3,965.49	10,500.00	37.77
221	SOCIAL SECURITY TEACHERS/PROF STAFF	0.00	783.06	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	868.51	5,205.33	12,000.00	43.38	867.14	7,075.78	11,500.00	61.53
231	RETIREMENT TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	28,000.00	0.00	0.00	0.00	2,000.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	0.00	25,000.00	0.00	0.00	0.00	15,000.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	4,000.00	0.00	0.00	1,131.20	545.00	207.56
610	SUPPLIES	809.40	4,617.28	13,000.00	35.52	2,590.81	8,303.82	11,000.00	75.49
630	FOOD	22,591.91	115,712.98	210,000.00	55.10	21,152.76	122,020.03	210,000.00	58.10
733	FURNITURE AND EQUIPMENT	8,314.94	13,089.57	10,000.00	130.90	4,748.55	8,500.83	5,000.00	170.02
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC OBJECTS	0.00	60.00	3,000.00	2.00	0.00	653.50	1,000.00	65.35
06	SCHOOL NUTRITION	43,314.54	203,727.48	440,000.00	46.30	39,638.54	209,355.56	396,045.00	52.86
08	SPECIAL BUILDING FUND								
450	CONSTRUCTION SERVICES	0.00	10,324.42	175,000.00	5.90	0.00	2,259.88	0.00	0.00
720	BUILDINGS AND IMPROVEMENTS	2,260.86	2,260.86	234,347.00	1.18	1,072.02	6,355.74	600,000.00	1.06
733	FURNITURE AND EQUIPMENT	0.00	0.00	160,000.00	0.00	0.00	(394.77)	250,293.00	(0.16)
830	830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
831	REDEMPTION OF PRINCIPAL	245,250.00	245,250.00	260,000.00	94.33	250,958.75	250,958.75	0.00	0.00
832	INTEREST	9,328.75	9,328.75	10,000.00	93.29	0.00	0.00	0.00	0.00
08	SPECIAL BUILDING FUND	256,839.61	267,164.03	839,347.00	31.89	252,030.77	259,179.60	850,293.00	30.48
Grand Total:		891,480.33	4,360,692.08	12,443,899.00	35.52	937,283.29	4,435,587.87	12,307,484.00	36.04

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
02 1510	INTEREST ON LOCAL REV RECEIPTS	1,184.93	8,547.67	10,000.00	85.48	1,478.33	11,510.79	15,000.00	76.74
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	400,000.00	0.00	0.00	0.00	200,000.00	0.00
02 5301	INSURANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 5690	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>1,184.93</u>	<u>8,547.67</u>	<u>410,000.00</u>	<u>2.08</u>	<u>1,478.33</u>	<u>11,510.79</u>	<u>215,000.00</u>	<u>5.35</u>
02	DEPRECIATION FUND	1,184.93	8,547.67	410,000.00	2.08	1,478.33	11,510.79	215,000.00	5.35
05	ACTIVITIES								
05 1510 0500	HS MISCELLANEOUS FUND	0.00	220.70	0.00	0.00	0.00	838.70	0.00	0.00
05 1510 0502	HS INTEREST EARNED ON ACCOUNT	153.04	1,499.42	3,000.00	49.98	339.81	2,484.74	2,000.00	124.24
05 1710 0100	ATHLETIC FUND	0.00	48.00	0.00	0.00	0.00	287.24	5,000.00	5.74
05 1710 0101	ACTIVITY TICKETS	0.00	849.56	2,000.00	42.48	0.00	1,685.00	5,000.00	33.70
05 1710 0110	FB GATE RECEIPTS	0.00	2,489.50	3,000.00	82.98	0.00	2,432.75	3,000.00	81.09
05 1710 0120	VB GATE RECEIPTS	0.00	1,179.48	2,000.00	58.97	0.00	1,791.75	2,000.00	89.59
05 1710 0140	BBB/GBB GATE RECEIPTS	1,092.00	5,919.25	5,000.00	118.39	1,597.00	3,688.67	5,000.00	73.77
05 1710 0150	WR GATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0160	TR GATE RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00	0.00
05 1710 0180	JH FOOTBALL ADMISSIONS	0.00	839.00	1,000.00	83.90	0.00	109.00	1,000.00	10.90
05 1710 0181	JH VOLLEYBALL ADMISSIONS	0.00	750.00	500.00	150.00	0.00	323.00	500.00	64.60
05 1710 0182	JH BASKETBALL ADMISSIONS	319.00	1,565.00	1,000.00	156.50	436.00	1,208.00	1,000.00	120.80
05 1710 0183	JH WRESTLING ADMISSIONS	0.00	497.00	1,000.00	49.70	0.00	310.00	1,000.00	31.00
05 1710 0184	JH TRACK FEES	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
05 1740 0701	FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0130	XC ENTRY FEES	0.00	560.00	1,000.00	56.00	80.00	720.00	1,000.00	72.00
05 1790 0154	WR DUES AND FEES	32.29	32.29	0.00	0.00	19.83	19.83	0.00	0.00
05 1790 0170	BOYS GOLF ENTRY FEES	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1790 0176	GIRLS GOLF ENTRY FEES	0.00	100.00	500.00	20.00	0.00	50.00	500.00	10.00
05 1790 0183	JH WRESTLING FEES	0.00	525.00	0.00	0.00	0.00	675.00	0.00	0.00
05 1790 0184	JH TRACK FEES	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
05 1790 0210	PADLOCK DEPOSITS	0.00	21.00	100.00	21.00	0.00	71.00	250.00	28.40
05 1790 0211	BOOK FINES/FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0215	SPEECH ENTRY FEES	143.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0265	JH QUIZ BOWL	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1790 0701	FFA FUND	0.00	60.00	0.00	0.00	0.00	0.00	30,000.00	0.00
05 1920 000	DONATIONS & SPONSORSHIPS	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00
05 1920 0205	FFA PLASMACAM FUND	0.00	0.00	100.00	0.00	0.00	0.00	500.00	0.00
05 1920 0218	HS STUDENT COUNCIL	0.00	394.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0260	HS QUIZ BOWL	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
05 1920 0265	JH QUIZ BOWL	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1920 0266	ACTIVITIES SPONSOR	0.00	3,000.00	30,000.00	10.00	0.00	10.00	30,000.00	0.03
05 1920 0324	CLASS OF 2024	0.00	0.00	0.00	0.00	(0.75)	(0.75)	0.00	0.00
05 1920 0325	CLASS OF 2025	0.00	344.41	0.00	0.00	947.35	9,742.89	0.00	0.00
05 1920 0326	CLASS OF 2026	3,917.32	26,893.58	0.00	0.00	685.00	685.00	0.00	0.00
05 1920 0327	CLASS OF 2027	227.00	700.00	0.00	0.00	517.00	877.00	0.00	0.00
05 1920 0328	CLASS OF 2028	461.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0701	FFA FUND	137.72	723.25	0.00	0.00	0.00	6,992.00	0.00	0.00
05 1920 0738	ESPORTS FUNDRAISER	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
05 1990 0100	OTHER LOCAL REVENUE	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
05 1990 0109	UNIFORMS	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0157	GIRLS WRESTLING FUNDRAISING	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0180	JH FOOTBALL OTHER LOCAL REVENUE	0.00	0.00	500.00	0.00	0.00	200.00	0.00	0.00
05 1990 0199	STATE/NATIONAL EXPENSES	15.01	655.75	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0202	YEARBOOK	0.00	0.00	100.00	0.00	0.00	65.00	500.00	13.00
05 1990 0208	FACILITY USE	0.00	533.00	500.00	106.60	0.00	50.00	500.00	10.00
05 1990 0212	READ-A-THON	0.00	7,470.09	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0220	WOODSHOP PROJECTS	0.00	1,401.45	6,000.00	23.36	968.32	5,369.76	5,000.00	107.40
05 1990 0235	THE RANCH	0.00	319.92	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0260	HS QUIZ BOWL	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0265	JH QUIZ BOWL	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0313	CLASS OF 2013	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
05 1990 0323	CLASS OF 2023	0.00	0.00	0.00	0.00	0.00	74.45	0.00	0.00
05 1990 0324	CLASS OF 2024	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0325	CLASS OF 2025	0.00	0.00	500.00	0.00	2,189.97	11,168.65	20,000.00	55.84
05 1990 0326	CLASS OF 2026	0.00	66.31	20,000.00	0.33	425.00	1,142.80	0.00	0.00
05 1990 0327	CLASS OF 2027	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
05 1990 0400	GRADE ACTIVITY MISCELLANEOUS	0.00	(2,904.00)	1,000.00	(290.40)	250.00	2,531.59	500.00	506.32
05 1990 0410	GRADE ACTIVITY LEADERSHIP FUND	0.00	1,023.62	1,000.00	102.36	0.00	371.78	0.00	0.00
05 1990 0500	HS MISCELLANEOUS FUND	0.00	0.00	1,000.00	0.00	250.00	1,410.94	500.00	282.19
05 1990 0501	HS HONOR ROLL CERTIFICATES	0.00	0.00	0.00	0.00	0.00	(74.45)	0.00	0.00
05 1990 0601	BAND ACTIVITY	0.00	1,344.93	1,500.00	89.66	0.00	560.00	1,500.00	37.33
05 1990 0606	SHOW CHOIR UNIFORMS	0.00	3,158.73	4,000.00	78.97	0.00	3,905.00	5,500.00	71.00
05 1990 0607	ELEM SHOW CHOIR	0.00	418.00	500.00	83.60	0.00	337.00	0.00	0.00
05 1990 0701	FFA FUND	0.00	1,695.37	30,000.00	5.65	0.00	0.00	0.00	0.00
05 1990 0705	CHEERLEADING FUNDRAISING	0.00	4,040.00	30,000.00	13.47	1,030.00	11,002.85	25,000.00	44.01
05 1990 0709	JH STUDENT COUNCIL	0.00	0.00	500.00	0.00	0.00	0.00	100.00	0.00
05 1990	HS STUCO FUNDRAISER	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
0711									
05 1990 0713	NATIONAL HONOR SOCIETY FUNDRAISER	408.00	408.00	500.00	81.60	0.00	411.00	500.00	82.20
05 1990 0715	XC FUNDRAISING	0.00	1,830.00	1,500.00	122.00	0.00	1,092.00	1,500.00	72.80
05 1990 0717	BOYS GOLF FUNDRAISING	0.00	0.00	1,500.00	0.00	0.00	500.00	1,500.00	33.33
05 1990 0719	GIRLS GOLF FUNDRAISING	0.00	400.00	1,500.00	26.67	0.00	190.00	1,500.00	12.67
05 1990 0721	FB FUNDRAISING	501.00	5,386.00	5,000.00	107.72	0.00	1,175.00	10,000.00	11.75
05 1990 0723	VOLLEYBALL FUNDRAISER	0.00	6,218.41	4,000.00	155.46	0.00	565.00	10,000.00	5.65
05 1990 0724	JH VOLLEYBALL FUNDRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0725	BBB FUNDRAISING	0.00	2,600.00	5,000.00	52.00	0.00	65.00	7,000.00	0.93
05 1990 0727	GBB FUNDRAISING	0.00	4,360.00	5,000.00	87.20	0.00	318.00	7,000.00	4.54
05 1990 0729	WRESTLING FUNDRAISING	0.00	800.00	4,000.00	20.00	0.00	0.00	3,000.00	0.00
05 1990 0731	TRACK FUNDRAISING	0.00	0.00	4,000.00	0.00	0.00	150.00	3,000.00	5.00
05 1990 0735	WEIGHT LIFTING CLUB	0.00	0.00	1,000.00	0.00	0.00	(800.00)	7,000.00	(11.43)
05 1990 0738	ESPORTS OTHER LOCAL REVENUE FUNDRAISER	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1990 0741	ART CLASS PROJECTS	0.00	129.00	0.00	0.00	0.00	0.00	100.00	0.00
05 1990 0751	7-12 RESOURCE RM FUNDRAISING	0.00	77.29	0.00	0.00	0.00	54.30	0.00	0.00
05 1990 0753	SPEECH FUNDRAISING	0.00	197.00	1,000.00	19.70	0.00	0.00	1,000.00	0.00
05 1990 0755	ONE ACT FUNDRAISING	0.00	197.00	1,000.00	19.70	0.00	0.00	1,000.00	0.00
05 1990 0757	LONGHORNS COMMITTED	965.25	965.25	1,000.00	96.53	1,158.00	1,358.00	1,000.00	135.80
05 1990 0759	CIVICS FUNDRAISER	0.00	20.00	2,500.00	0.80	0.00	0.00	2,500.00	0.00
05 1990 0762	EDUCATION QUEST	0.00	2,500.00	2,500.00	100.00	2,500.00	5,000.00	2,500.00	200.00
05 1990 0764	LONGHORN APPAREL	0.00	0.00	1,000.00	0.00	0.00	168.00	1,000.00	16.80
05 5200 0201	TRANSFERS FROM OTHER FUNDS	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
05 5200 0201	TRANSFER ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>8,371.63</u>	<u>96,713.56</u>	<u>250,300.00</u>	<u>38.64</u>	<u>13,392.53</u>	<u>83,371.49</u>	<u>218,450.00</u>	<u>38.17</u>
05	ACTIVITIES	8,371.63	96,713.56	250,300.00	38.64	13,392.53	83,371.49	218,450.00	38.17
06	SCHOOL NUTRITION								
06 1510	INTEREST ON LOCAL REV RECEIPTS	202.96	1,681.63	5,000.00	33.63	299.84	2,075.13	4,000.00	51.88
06 1611	STUDENT LUNCHES	5,581.48	36,477.32	20,000.00	182.39	11,714.34	79,379.86	110,000.00	72.16
06 1612	STUDENT BREAKFASTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1613	SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1620	FOOD PROGRAM ADULT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	0.00	0.00	100,000.00	0.00	0.00	9,816.77	210,000.00	4.67
06 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 4210	SCHOOL LUNCH (FED ONLY)	21,119.42	106,760.47	200,000.00	53.38	19,272.27	95,514.74	0.00	0.00
06 5200 0201	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>26,903.86</u>	<u>144,919.42</u>	<u>325,000.00</u>	<u>44.59</u>	<u>31,286.45</u>	<u>186,786.50</u>	<u>324,000.00</u>	<u>57.65</u>
06	SCHOOL NUTRITION	26,903.86	144,919.42	325,000.00	44.59	31,286.45	186,786.50	324,000.00	57.65
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAX COMMISSION	9,538.26	209,874.68	475,000.00	44.18	14,239.38	207,935.66	420,000.00	49.51
08 1115	CARLINE TAXES	0.00	205.34	2,000.00	10.27	0.00	334.58	2,000.00	16.73
08 1140	PROP TAXES PENALTIES & INTEREST	263.39	1,355.57	2,000.00	67.78	(56.58)	607.13	2,000.00	30.36

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
08 1510	INTEREST ON LOCAL REV RECEIPTS	1,048.21	7,620.94	20,000.00	38.10	1,904.61	12,425.83	15,000.00	82.84
08 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3130	HOMESTEAD ALLOCATION	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00
08 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	5,000.00	0.00	0.00	2,167.08	5,000.00	43.34
08 3180	PRO-RATA MOTOR VEHICLE	223.89	360.09	1,000.00	36.01	0.00	343.37	1,551.00	22.14
08 5400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>11,073.75</u>	<u>219,416.62</u>	<u>545,000.00</u>	<u>40.26</u>	<u>16,087.41</u>	<u>223,813.65</u>	<u>485,551.00</u>	<u>46.09</u>
08	SPECIAL BUILDING FUND	11,073.75	219,416.62	545,000.00	40.26	16,087.41	223,813.65	485,551.00	46.09
Grand Total:		<u>425,218.78</u>	<u>4,068,150.83</u>	<u>9,480,300.00</u>	<u>42.91</u>	<u>507,713.22</u>	<u>4,331,705.53</u>	<u>8,925,001.00</u>	<u>48.53</u>

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	(72,163.53)	0.00	0.00	0.00	(72,163.53)
05 704 0100	ATHLETIC FUND	(124,189.83)	135.96	32.29	0.00	(124,293.50)
05 704 0101	ACTIVITY TICKETS	2,859.56	0.00	0.00	0.00	2,859.56
05 704 0107	WT ROOM SUPPLIES/EQUIP/MISC	(6,879.16)	0.00	0.00	0.00	(6,879.16)
05 704 0109	UNIFORMS	(28,142.49)	0.00	0.00	0.00	(28,142.49)
05 704 0110	FB GATE RECEIPTS	14,079.50	0.00	0.00	0.00	14,079.50
05 704 0111	FB OFFICIALS	(25,806.69)	0.00	0.00	0.00	(25,806.69)
05 704 0112	FB TRAVEL	(974.23)	0.00	0.00	0.00	(974.23)
05 704 0113	FB SUPPLIES/EQUIP/MISC	(34,360.19)	1,694.00	0.00	0.00	(36,054.19)
05 704 0116	VB TRAVEL	(870.07)	0.00	0.00	0.00	(870.07)
05 704 0120	VB GATE RECEIPTS	10,935.74	0.00	0.00	0.00	10,935.74
05 704 0121	VB OFFICIALS	(10,541.00)	0.00	0.00	0.00	(10,541.00)
05 704 0123	VB SUPPLIES/EQUIP/MISC	(2,076.59)	0.00	0.00	0.00	(2,076.59)
05 704 0130	XC ENTRY FEES	1,106.00	0.00	0.00	0.00	1,106.00
05 704 0133	XC SUPPLIES/EQUIP/MISC	(17,840.84)	0.00	0.00	0.00	(17,840.84)
05 704 0137	CHEERLEADING TRAVEL	(6,816.40)	0.00	0.00	0.00	(6,816.40)
05 704 0138	CHEERLEADING SUPPLIES/EQUIP/MISC	(1,779.95)	0.00	0.00	0.00	(1,779.95)
05 704 0140	BBB/GBB GATE RECEIPTS	26,316.79	0.00	1,092.00	0.00	27,408.79
05 704 0141	BBB/GBB OFFICIALS	(30,108.98)	5,285.00	0.00	0.00	(35,393.98)
05 704 0142	BBB TRAVEL	0.00	0.00	0.00	0.00	0.00
05 704 0143	BBB SUPPLIES/EQUIP/MISC	(1,137.91)	0.00	0.00	0.00	(1,137.91)
05 704 0144	BASKETBALL DUES AND FEES	(2,918.33)	0.00	0.00	0.00	(2,918.33)
05 704 0145	BBALL BIG EQUIP/TECHNOLOGY/HUDL	(282.30)	0.00	0.00	0.00	(282.30)
05 704 0148	GBB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00
05 704 0150	WR GATE RECEIPTS	1,131.10	0.00	0.00	0.00	1,131.10
05 704 0151	WR OFFICIALS	(3,662.00)	0.00	0.00	0.00	(3,662.00)
05 704 0152	WR TRAVEL	(1,745.97)	0.00	0.00	0.00	(1,745.97)
05 704 0153	WR SUPPLIES/EQUIP/MISC	(1,870.35)	0.00	0.00	0.00	(1,870.35)
05 704 0154	WR DUES AND FEES	(5,005.94)	100.00	0.00	0.00	(5,105.94)
05 704 0155	GWR DUES AND FEES	(100.00)	0.00	0.00	0.00	(100.00)
05 704 0157	GWR FUNDRAISING	500.00	140.00	0.00	0.00	360.00
05 704 0160	TR GATE RECEIPTS	3,183.95	0.00	0.00	0.00	3,183.95
05 704 0161	TR OFFICIALS	(622.50)	0.00	0.00	0.00	(622.50)
05 704 0162	TR TRAVEL	(11,747.37)	0.00	0.00	0.00	(11,747.37)
05 704 0163	TR SUPPLIES/EQUIP/MISC	(13,708.48)	0.00	0.00	0.00	(13,708.48)
05 704 0164	TRACK DUES AND FEES	(2,631.67)	0.00	0.00	0.00	(2,631.67)
05 704 0165	JH TRACK DUES AND FEES	(2,334.50)	0.00	0.00	0.00	(2,334.50)
05 704 0170	BOYS GOLF ENTRY FEES	(3,122.12)	0.00	0.00	0.00	(3,122.12)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0172	BOYS GOLF TRAVEL	(1,022.01)	0.00	0.00	0.00	(1,022.01)
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	(6,789.65)	0.00	0.00	0.00	(6,789.65)
05 704 0176	GIRLS GOLF ENTRY FEES	(2,941.82)	0.00	0.00	0.00	(2,941.82)
05 704 0177	GIRLS GOLF TRAVEL	(271.34)	0.00	0.00	0.00	(271.34)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	(3,822.27)	0.00	0.00	0.00	(3,822.27)
05 704 0180	JH FOOTBALL	1,179.27	0.00	0.00	0.00	1,179.27
05 704 0181	JH VOLLEYBALL	2,803.05	0.00	0.00	0.00	2,803.05
05 704 0182	JH BASKETBALL	(220.75)	0.00	319.00	0.00	98.25
05 704 0183	JH WRESTLING	1,501.64	0.00	0.00	0.00	1,501.64
05 704 0184	JH TRACK	1,311.51	0.00	0.00	0.00	1,311.51
05 704 0198	RANDOM DRUG TESTING	(6,519.36)	138.93	0.00	0.00	(6,658.29)
05 704 0199	STATE/NATIONAL EXPENSES	(54,516.16)	1,120.00	15.01	0.00	(55,621.15)
05 704 0201	TRANSFER ACCOUNT	125,054.90	0.00	0.00	0.00	125,054.90
05 704 0202	YEARBOOK	(14,626.55)	0.00	0.00	0.00	(14,626.55)
05 704 0203	VO AG PROJECT MATERIALS	(637.48)	0.00	0.00	0.00	(637.48)
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	(483.21)	0.00	0.00	0.00	(483.21)
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	933.46	0.00	0.00	0.00	933.46
05 704 0208	FACILITY USE	1,718.00	0.00	0.00	0.00	1,718.00
05 704 0210	PADLOCK DEPOSITS	997.45	0.00	0.00	0.00	997.45
05 704 0211	BOOK FINES/FEES	2,010.01	0.00	0.00	0.00	2,010.01
05 704 0212	READ-A-THON	2,904.00	365.98	0.00	0.00	2,538.02
05 704 0215	SPEECH	(2,421.66)	2,518.50	143.00	0.00	(4,797.16)
05 704 0216	WORLD STRIDES TRIP FUND	12.38	0.00	0.00	0.00	12.38
05 704 0218	HS STUDENT COUNCIL	(3,284.13)	0.00	0.00	0.00	(3,284.13)
05 704 0219	NATIONAL HONOR SOCIETY	(1,362.69)	0.00	0.00	0.00	(1,362.69)
05 704 0220	WOODSHOP PROJECTS	(6,379.16)	2,281.63	0.00	0.00	(8,660.79)
05 704 0222	BACKPACK FOOD PROGRAM	2,979.00	0.00	0.00	0.00	2,979.00
05 704 0225	ONE ACTS	(4,413.32)	31.00	0.00	0.00	(4,444.32)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0235	THE RANCH	(2,589.16)	0.00	0.00	0.00	(2,589.16)
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,266.34	0.00	0.00	0.00	3,266.34
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0260	HS QUIZ BOWL	295.10	0.00	0.00	0.00	295.10
05 704 0265	JH QUIZ BOWL	1,086.56	0.00	0.00	0.00	1,086.56

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0266	ACTIVITIES SPONSORS	17,635.99	0.00	0.00	0.00	17,635.99
05 704 0270	O'BRIEN READING CABINET	678.13	0.00	0.00	0.00	678.13
05 704 0323	CLASS OF 2023	112.49	0.00	0.00	0.00	112.49
05 704 0324	CLASS OF 2024	(1,013.38)	0.00	0.00	0.00	(1,013.38)
05 704 0325	CLASS OF 2025	4,363.02	136.89	0.00	0.00	4,226.13
05 704 0326	CLASS OF 2026	12,734.36	3,919.71	3,917.32	0.00	12,731.97
05 704 0327	CLASS OF 2027	1,350.00	0.00	227.00	0.00	1,577.00
05 704 0328	CLASS OF 2028	454.00	0.00	461.00	0.00	915.00
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	14,216.33	0.00	0.00	0.00	14,216.33
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	836.44	0.00	0.00	0.00	836.44
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	650.10	0.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	(35,770.89)	0.00	0.00	0.00	(35,770.89)
05 704 0501	HS HONOR ROLL CERTIFICATES	(1,162.33)	0.00	0.00	0.00	(1,162.33)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	23,077.07	0.00	153.04	0.00	23,230.11
05 704 0601	BAND ACTIVITY	4,384.71	0.00	0.00	0.00	4,384.71
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	927.46	0.00	0.00	0.00	927.46
05 704 0603	CHORUS	568.14	0.00	0.00	0.00	568.14
05 704 0605	MUSICAL PRODUCTIONS	2,195.15	0.00	0.00	0.00	2,195.15
05 704 0606	SHOW CHOIR UNIFORMS	(1,217.99)	160.00	0.00	0.00	(1,377.99)
05 704 0607	ELEM SHOW CHOIR	359.15	0.00	0.00	0.00	359.15
05 704 0701	FFA FUND	41,390.45	2,602.83	137.72	0.00	38,925.34
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	18,766.22	0.00	0.00	0.00	18,766.22
05 704 0707	INTERACT CLUB	467.92	0.00	0.00	0.00	467.92
05 704 0709	JH STUDENT COUNCIL	(893.29)	0.00	0.00	0.00	(893.29)
05 704 0711	HS STUCO FUNDRAISER	1,736.74	0.00	0.00	0.00	1,736.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	992.35	0.00	408.00	0.00	1,400.35
05 704 0715	XC FUNDRAISING	1,562.18	0.00	0.00	0.00	1,562.18
05 704 0717	BOYS GOLF FUNDRAISING	2,132.34	0.00	0.00	0.00	2,132.34
05 704 0719	GIRLS GOLF FUNDRAISING	1,374.64	0.00	0.00	0.00	1,374.64
05 704 0721	FB FUNDRAISING	2,496.48	475.93	501.00	0.00	2,521.55
05 704 0723	VOLLEYBALL FUNDRAISING	6,696.19	0.00	0.00	0.00	6,696.19
05 704 0725	BBB FUNDRAISING	301.33	1,772.93	0.00	0.00	(1,471.60)
05 704 0727	GBB FUNDRAISING	1,291.96	149.91	0.00	0.00	1,142.05
05 704 0729	WRESTLING FUNDRAISING	144.71	428.40	0.00	0.00	(283.69)
05 704 0731	TRACK FUNDRAISING	(428.24)	0.00	0.00	0.00	(428.24)
05 704 0735	WEIGHT LIFTING CLUB	171.26	0.00	0.00	0.00	171.26

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0738	ESPORTS FUNDRAISER	625.00	0.00	0.00	0.00	625.00
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54
05 704 0740	ESPORTS	(715.40)	0.00	0.00	0.00	(715.40)
05 704 0741	ART CLASS PROJECTS	851.08	0.00	0.00	0.00	851.08
05 704 0743	MATH CLUB	(589.18)	0.00	0.00	0.00	(589.18)
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	758.13	0.00	0.00	0.00	758.13
05 704 0753	SPEECH FUNDRAISING	1,955.62	0.00	0.00	0.00	1,955.62
05 704 0755	ONE ACT FUNDRAISING	4,651.95	0.00	0.00	0.00	4,651.95
05 704 0757	LONGHORNS COMMITTED	4,043.60	181.00	965.25	0.00	4,827.85
05 704 0759	CIVICS FUNDRAISER	3,838.10	0.00	0.00	0.00	3,838.10
05 704 0762	EDUCATION QUEST	(1,230.08)	2,412.43	0.00	0.00	(3,642.51)
05 704 0763	TOM SOUTHARD MEMORIAL	3,429.00	0.00	0.00	0.00	3,429.00
05 704 0764	LONGHORN APPAREL	(1,083.83)	0.00	0.00	0.00	(1,083.83)
05 704 0999	SCHOLARSHIP FUND	216,734.98	0.00	0.00	0.00	216,734.98
Fund Total: 05		52,420.92	26,051.03	8,371.63	0.00	34,741.52



Mary Lynch Elementary School

March 2025 – Board of Education Report

Amanda Culek

Elementary Principal / Special Education Director

Enrollment

Pre-K:	20
Kindergarten	27
1st Grade	34
2nd Grade	23
3rd Grade	36
4th Grade	29
5th Grade	19
6th Grade	28
Total Enrollment	216

Professional Development

March 5th: Math Selection: Heinemann: Math Expressions: Lani Heeg, Mark Head, Katie Fryda

Recognition

January Students of the Month: Sawyer Albert and Lacie Russell

January Staff Members of the Month: Julie McGinnis and Heidi Chesley

Longhorn Challenge Update

Challenge Cards Completed to Date for Quarter 3: 324 Completed

Disciplinary Data

February 2024

Total Reported Incidents: 27

Classroom Managed Behaviors: 9 incidents, primarily not following expectations

Office Referrals: 19 incidents, primarily physical aggression

Observations:

There was a **36% decrease** in total incidents from January to February and a **6.9% decrease** compared to February 2024.

March Plan

March 3rd – March 7th: Read Across America Week

March 7th:: Parent's Breakfast

March 20th:: 3rd Quarter Awards Ceremony

March 25th: Family Night



Kimball Jr/Sr High School
Principal Board Report
March 2025

- Our current enrollment for the 24-25 School Year:

7th Grade	34
8th Grade	26
9th Grade	39
10th Grade	27
11th Grade	28
12th Grade	20
Total	174

- The students recognized for Student of the Week since the last board meeting are Kip Gillming, Rachel Koski, Autumn Trefren and Briar Rawlings.
- Two students have been expelled for the remainder of the semester due to consistent chronic behaviors that have substantially interfered with school purposes.
- I am continuing to meet with 7th-11th grade students individually to discuss their goals for the upcoming NSCAS/Pre-ACT/ACT tests. Juniors will take the NE NSCAS ACT, Sophomores will take a practice ACT, Freshmen will take the Pre-ACT, and 7th and 8th graders will take the

NSCAS Math and English tests on April 16th. All students will attend school at the regularly scheduled time and will test at the beginning of the day. We will run a special schedule for classes following testing. Seniors will use the time to plan the upcoming Clean-Up Day. 8th graders will take the NSCAS Science test during their regularly scheduled science class on Tuesday, March 25th.

- During the PD Day on March 5th, both the District and Building CIP teams met to review goals. Our building goals were reviewed and better aligned to our district goals. Specifically, our academic goal was modified to:
 - 70% of Tier 2 and Tier 3 JH students will achieve average growth (50% or higher as defined by NWEA) in Math and ELA. 46% or greater of 9th-11th grade students will be proficient in English and Math. (16 on PreACT 8/9, 17 on PreACT and 18 on ACT).

There was also discussion about our transition goal, specifically from 6th to 7th grade and 12th grade to adulthood. We discussed starting a mentorship program with the new 6th graders and 11th graders over the course of the 25-26 school year to help the transition from 6th-7th grade. We also discussed ideas to achieve our transition goal from high school to adulthood. These included better surveys of graduates (finding ways to get higher survey completion percentages), career exploration/pathways starting freshman year, guest speakers, career fair, 'signing' day for seniors in the spring, etc.

- The schedule is finalized and ready for student registration. Current 8th-11th graders will register during designated times on the night of Parent-Teacher Conferences on Thursday, March 13th from 4:30 - 8:00 pm. If a parent arrives during a registration session, students will prioritize parents' conferences before completing registration.
- The United Way of the Midlands is continuing the search for a new JAG teacher for the 25-26 school year.

March 2025 Superintendent Report

- Financial Update –

- 35.52% of the budget spent; 50% of fiscal year completed. 50% of year remaining and 64.48% of budget unspent.
- Through February 2025, we have spent 35.52%, at this point in 2024 39.33%, and in 2023 39.26% had been spent.
- Actual Year-To-Date Expenditures are \$4,360,692.08.
- Compared to \$4,428,412.02 last year, \$5,007,557.47 two years ago and \$3,622,893.18 three years ago.
- The current cash balance in the General Fund is \$1,905,013.20.
- In 2024 at this time the balance was \$2,218,288.92, in 2023 the balance was at \$2,505,614.94.

- Longhorn Beef –

- Our Longhorn Beef program continues to serve locally-raised, nutritious beef to our students throughout the school year. We had two more donations of beef in February. A BIG thank you to Eh Ranch LLC (Mark and Ashley Halstead) and Mueller Cattle Co. (Bill and Jo Mueller) for your generosity in supporting our locally-raised beef program at KPS. This brings our beef donations to five for this school year with one more planned for this school year. THANK YOU TO ALL OUR LOCAL PRODUCERS FOR YOUR SUPPORT OF THIS PROGRAM!



DEDICATED TO TEACHERS

Proposal
Prepared For
Kimball Public Sch District 1

1000 E 6th St
Kimball NE 69145-1705

Attention:
Amanda Culek
aculek@kpslonghorns.org

For the Purchase of:
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Prepared By
Erin Steidley
erin.steidley@heinemann.com

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Grade PK					
A la Carte Items Available for Purchase					
Teacher Materials					
1892825	9798202060878 Math Expressions Early Learning Resources Package Grade Pre-K Package Includes: Big Books Library PreK Program Kit PreK Puzzle Penguin Puppet PreK Early Learning Resources Kit PreK	\$1,015.00	1	\$1,015.00	
Total for A la Carte Items Available for Purchase		\$1,015.00			
Total for Grade PK		\$1,015.00			
Grade K					
Student Digital Licenses					
1870270	9780358956891 Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6 Matific Digital Student Resources 5 Year Grades K-6 Implementation Success	\$122.50	32	\$3,920.00	
Total for Student Digital Licenses		\$3,920.00			
Teacher Digital Licenses					
1870286	9780358956976 Math Expressions Teacher License Digital 5 Year Grades K-6 Includes: Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6	\$375.00			5
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
1870194	9780358956419 Math Expressions Teacher Edition Collection Grade K	\$150.00	4	\$600.00	
1879293	9780358989783 Math Expressions Math Activity Center Kit Grade K Package Includes: Math Expressions Inquiry Based Tasks Grade K Math Expressions Game Boards Grade K Math Expressions Math Reader Collection Kit Grade K Math Expressions Math Activity Cards Grade K	\$207.00	2	\$414.00	
1879239	9780358989714 Math Expressions Focused Manipulatives Kit Grade K	\$240.00	2	\$480.00	
Student Materials					

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
1874282 9780358974352	Math Expressions Student Activity Book Collection 5 Year Print Grade K	\$35.00	32	\$1,120.00	
1872411 9780358965251	Math Expressions Student Mathboard Grade K	\$2.10	32	\$67.20	
Total for A la Carte Items Available for Purchase				\$2,681.20	
Total for Grade K				\$6,601.20	

Grade 1

Student Digital Licenses

1870270 9780358956891	Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6 Matific Digital Student Resources 5 Year Grades K-6 Implementation Success	\$122.50	32	\$3,920.00	
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Total for Student Digital Licenses \$3,920.00

Teacher Digital Licenses

1870286 9780358956976	Math Expressions Teacher License Digital 5 Year Grades K-6 Includes: Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6	\$375.00			2
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Total for Teacher Digital Licenses \$0.00

A la Carte Items Available for Purchase

Teacher Materials

1870196 9780358956426	Math Expressions Teacher Edition Collection Grade 1	\$150.00	4	\$600.00	
1879295 9780358989790	Math Expressions Math Activity Center Kit Grade 1 Package Includes: Math Expressions Inquiry Based Tasks Grade 1 Math Expressions Game Boards Grade 1 Math Expressions Math Reader Collection Kit Grade 1 Math Expressions Math Activity Cards Grade 1	\$207.00	2	\$414.00	
1879241 9780358989721	Math Expressions Focused Manipulatives Kit Grade 1	\$362.00	2	\$724.00	

Student Materials

1874326 9780358974420	Math Expressions Student Activity Book Collection 5 Year Print Grade 1	\$35.00	32	\$1,120.00	
1872414 9780358965268	Math Expressions Student Mathboard Grades 1-2	\$2.10	32	\$67.20	

Total for A la Carte Items Available for Purchase \$2,925.20

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
<u>Total for Grade 1</u>		\$6,845.20			
<u>Grade 2</u>					
Student Digital Licenses					
1870270	9780358956891 Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6 Matific Digital Student Resources 5 Year Grades K-6 Implementation Success	\$122.50	32	\$3,920.00	
Total for Student Digital Licenses		\$3,920.00			
Teacher Digital Licenses					
1870286	9780358956976 Math Expressions Teacher License Digital 5 Year Grades K-6 Includes: Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6	\$375.00			2
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
1870198	9780358956433 Math Expressions Teacher Edition Collection Grade 2	\$150.00	4	\$600.00	
1879297	9780358989806 Math Expressions Math Activity Center Kit Grade 2 Package Includes: Math Expressions Inquiry Based Tasks Grade 2 Math Expressions Game Boards Grade 2 Math Expressions Math Reader Collection Kit Grade 2 Math Expressions Math Activity Cards Grade 2	\$207.00	2	\$414.00	
1879283	9780358989738 Math Expressions Focused Manipulatives Kit Grade 2	\$206.00	2	\$412.00	
Student Materials					
1874340	9780358974499 Math Expressions Student Activity Book Collection 5 Year Print Grade 2	\$35.00	32	\$1,120.00	
1872414	9780358965268 Math Expressions Student Mathboard Grades 1-2	\$2.10	32	\$67.20	
Total for A la Carte Items Available for Purchase		\$2,613.20			
<u>Total for Grade 2</u>		\$6,533.20			

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Grade 3					
Student Digital Licenses					
1870270	9780358956891 Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6 Matific Digital Student Resources 5 Year Grades K-6 Implementation Success	\$122.50	32	\$3,920.00	
Total for Student Digital Licenses		\$3,920.00			
Teacher Digital Licenses					
1870286	9780358956976 Math Expressions Teacher License Digital 5 Year Grades K-6 Includes: Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6	\$375.00			2
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
1870200	9780358956440 Math Expressions Teacher Edition Collection Grade 3	\$150.00	4	\$600.00	
1879299	9780358989813 Math Expressions Math Activity Center Kit Grade 3 Package Includes: Math Expressions Inquiry Based Tasks Grade 3 Math Expressions Game Boards Grade 3 Math Expressions Math Reader Collection Kit Grade 3 Math Expressions Math Activity Cards Grade 3	\$207.00	2	\$414.00	
1879285	9780358989745 Math Expressions Focused Manipulatives Kit Grade 3	\$334.00	2	\$668.00	
Student Materials					
1874354	9780358974567 Math Expressions Student Activity Book Collection 5 Year Print Grade 3	\$35.00	32	\$1,120.00	
1872418	9780358965275 Math Expressions Student Mathboard Grade 3	\$2.10	32	\$67.20	
Total for A la Carte Items Available for Purchase		\$2,869.20			
Total for Grade 3		\$6,789.20			

Grade 4

Student Digital Licenses

1870270	9780358956891 Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6	\$122.50	32	\$3,920.00	
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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
	Matific Digital Student Resources 5 Year Grades K-6 Implementation Success				
Total for Student Digital Licenses		\$3,920.00			
Teacher Digital Licenses					
1870286	9780358956976 Math Expressions Teacher License Digital 5 Year Grades K-6 Includes: Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6	\$375.00			2
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
1870202	9780358956457 Math Expressions Teacher Edition Collection Grade 4	\$150.00	4	\$600.00	
1879301	9780358989820 Math Expressions Math Activity Center Kit Grade 4 Package Includes: Math Expressions Inquiry Based Tasks Grade 4 Math Expressions Game Boards Grade 4 Math Expressions Math Reader Collection Kit Grade 4 Math Expressions Math Activity Cards Grade 4	\$207.00	2	\$414.00	
1879287	9780358989752 Math Expressions Focused Manipulatives Kit Grade 4	\$210.00	2	\$420.00	
Student Materials					
1874368	9780358974635 Math Expressions Student Activity Book Collection 5 Year Print Grade 4	\$35.00	32	\$1,120.00	
1872421	9780358965282 Math Expressions Student Mathboard Grade 4	\$2.10	32	\$67.20	
Total for A la Carte Items Available for Purchase		\$2,621.20			
<u>Total for Grade 4</u>		\$6,541.20			

Grade 5

Student Digital Licenses

1870270	9780358956891 Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6 Matific Digital Student Resources 5 Year Grades K-6 Implementation Success	\$122.50	32	\$3,920.00	
Total for Student Digital Licenses		\$3,920.00			

Teacher Digital Licenses

1870286	9780358956976 Math Expressions Teacher License Digital 5 Year Grades K-6 Includes:	\$375.00			2
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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
	Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6				
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
1870204	9780358956464 Math Expressions Teacher Edition Collection Grade 5	\$150.00	4	\$600.00	
1879303	9780358989837 Math Expressions Math Activity Center Kit Grade 5 Package Includes: Math Expressions Inquiry Based Tasks Grade 5 Math Expressions Game Boards Grade 5 Math Expressions Math Reader Collection Kit Grade 5 Math Expressions Math Activity Cards Grade 5	\$207.00	2	\$414.00	
1879289	9780358989769 Math Expressions Focused Manipulatives Kit Grade 5	\$174.00	2	\$348.00	
Student Materials					
1874382	9780358974703 Math Expressions Student Activity Book Collection 5 Year Print Grade 5	\$35.00	32	\$1,120.00	
1872424	9780358965299 Math Expressions Student Mathboard Grade 5	\$2.10	32	\$67.20	
Total for A la Carte Items Available for Purchase		\$2,549.20			
<u>Total for Grade 5</u>		\$6,469.20			

Grade 6

Student Digital Licenses

1870270	9780358956891 Math Expressions Student License Digital 5 Year Grades K-6 Includes: Math Expressions Student Digital Resources 5 Year Grades K-6 Matific Digital Student Resources 5 Year Grades K-6 Implementation Success	\$122.50	32	\$3,920.00	
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Total for Student Digital Licenses

\$3,920.00

Teacher Digital Licenses

1870286	9780358956976 Math Expressions Teacher License Digital 5 Year Grades K-6 Includes: Math Expressions Teacher Digital Resources 5 Year Grades K-6 Matific Digital Teacher Resources 5 Year Grades K-6	\$375.00			2
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Total for Teacher Digital Licenses

\$0.00

A la Carte Items Available for Purchase

Teacher Materials

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1870206 9780358956471	Math Expressions Teacher Edition Collection Grade 6	\$150.00	4	\$600.00	
1879305 9780358989844	Math Expressions Math Activity Center Kit Grade 6 Package Includes: Math Expressions Inquiry Based Tasks Grade 6 Math Expressions Game Boards Grade 6 Math Expressions Math Reader Collection Kit Grade 6 Math Expressions Math Activity Cards Grade 6	\$207.00	2	\$414.00	
1879291 9780358989776	Math Expressions Focused Manipulatives Kit Grade 6	\$238.00	2	\$476.00	
Student Materials					
1874396 9780358974772	Math Expressions Student Activity Book Collection 5 Year Print Grade 6	\$35.00	32	\$1,120.00	
1872427 9780358964421	Math Expressions Student Mathboard Grade 6	\$2.10	32	\$67.20	
Total for A la Carte Items Available for Purchase		\$2,677.20			
<u>Total for Grade 6</u>		\$6,597.20			

Professional Services - Math Expressions

Implementation Success Plan

1871314 9780358961574	Math Expressions Getting Started Live Online 2-Hour Grades K-6 The live online Getting Started session develops participants' understanding of the research-based pedagogy and instructional strategies used throughout Math Expressions that contribute to increased confidence, competence, and achievement in mathematics. Participants explore the unique program components, engaging learning experiences, and built-in support as they learn to successfully plan for instruction using Math Expressions.		1		
1894445 9798202069857	Math Expressions Follow Up Live Online 1-Hour Grades K-6 Follow-Up sessions build upon the Getting Started to help teachers take full advantage of Math Expressions components, assessments, differentiation, and digital tools to meet the needs of their students. An HMH Services team member will work with you to choose from key Math Expressions classroom-focused topics to create a personalized Follow-Up 1 hour live online session(s).		1		

Total for Professional Services - Math Expressions

\$ 0.00

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14046 Collections Center Drive
Chicago, IL 60693
Greenwood Publishing Group, LLC. Dba
Heinemann

Attention:
Amanda Culek
aculek@kpslonghorns.org

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FAX: 603-547-9917
Heinemann
P.O. Box 528
Portsmouth, NH 03801

Proposal for Kimball Public Sch District 1

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
------	-------	-------	----------	-----------------------	-------------------------

<i>Total Savings:</i>	\$6,375.00
<i>Subtotal Purchase Amount:</i>	\$47,391.40
<i>Shipping & Handling:</i>	\$4,097.61
<hr/> <i>Total Cost of Proposal (PO Amount):</i>	\$51,489.01

****Please add proper sales tax to your order****

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Total Cost of Proposal (PO Amount): \$51,489.01

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:

Mary Lynch Elementary School
 1000 E 6th St
 Kimball, NE 69145-1705

Sold to:

Kimball Public School District 1
 901 S Nadine St
 Kimball, NE 69145-1632

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point.
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- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
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Date of Proposal: 3/4/2025

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 Portsmouth, NH 03801

KIMBALL PUBLIC SCHOOLS 2025-2026 CALENDAR Draft 1

AUGUST 2025

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

13 - New Employee Orientation
 14,15 - Inservice (All day)
 18 - First Day of School (1:00 PM Dismissal)
 8 Student Days/10 Staff Days

SEPTEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 - Labor Day
 19 - Inservice (All day)
 18 Student Days/19 Staff Days

October 2025

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

16 - End of First Quarter (36)
 20 - Start of 2nd Quarter
 16 P-T Conference (3:30-8:30)
 24 - Inservice- (All day)
 18 Student Days/19.5 Staff Days

November 2025

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

26-28 - Thanksgiving Break
 14 Student Days/15 Staff Days
 4 - Inservice (JH Wrestling) (All Day)

DECEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

18- End of Second Quarter/1st Semester (34/70)
 22-31- Christmas Break
 12 Student Days/13 Staff Days
 5 - Inservice (All day)
 18 - 1:00 PM Dismissal

JANUARY 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

5 - Inservice (All Day)
 6 - Start of Third Quarter
 16 Student Days/16.5 Staff Days

FEBRUARY 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

16 - Inservice (All day)
 16 Student Days/17 Staff Days

MARCH 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4- Inservice (FFA CDE) (All day)
 12- End of Third Quarter (40)
 16- Start of Fourth Quarter
 19 - P-T Conference (3:30-8:30)
 18 Student Days/19.5 Staff Days

APRIL 2026

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

17 - Inservice (All day)
 6 - No School (Easter Break)
 18 Student Days/19 Staff Days

MAY 2026

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 - Inservice (All day)
 16 - Graduation
 21 - Last day of School (1:00 PM Dismissal) (44/76)
 25- Memorial Day
 12 Student Days/12.5 Staff Days

- No School Friday
- No School for Students/In-Service
- No School/Vacation Day
- Start of Quarter
- End of Quarter
- New Teacher Orientation
- Parent-Teacher Conferences
- Graduation 11:00 AM
- 1:00 Dismissal

Student Days = 150
Teacher Days = 162
Student Hours = 1,102.7
Days Over Minimum = 3.1
Staff Inservice/P-T Days = 12.0

Approved by School Board on:

Note: All make-up days extending the school year after May 21 are subject to the discretion of the Superintendent.

Note: Proposed Inservice dates are subject to revision, pending availability of consultants &/or district needs.

KIMBALL PUBLIC SCHOOLS 2025-2026 CALENDAR Draft 2

AUGUST 2025

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

6 - New Employee Orientation
 7,8 - Inservice (All day)
 11 - First Day of School (1:00 PM Dismissal)
 12 Student Days/14 Staff Days

SEPTEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 - Labor Day
 12 - Inservice (All day)
 18 Student Days/19 Staff Days

October 2025

S	M	T	W	Th	F	S
				1	2	3
			1	2	9	10
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

9 - End of First Quarter (36)
 13 - Start of 2nd Quarter
 9 P-T Conference (3:30-8:30)
 17 - Inservice- (All day)
 18 Student Days/19.5 Staff Days

November 2025

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

26-28 - Thanksgiving Break
 14 Student Days/15 Staff Days
 4 - Inservice (JH Wrestling) (All Day)

DECEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

23- End of Second Quarter/1st Semester (40/76)
 24-31- Christmas Break
 14 Student Days/15 Staff Days
 12 - Inservice (All day)
 23 - 1:00 PM Dismissal

JANUARY 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

7 - Inservice (All Day)
 8 - Start of Third Quarter
 14 Student Days/14.5 Staff Days

FEBRUARY 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

16 - Inservice (All day)
 16 Student Days/17 Staff Days

MARCH 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4 - Inservice (FFA CDE) (All day)
 12- End of Third Quarter (38)
 16- Start of Fourth Quarter
 19 - P-T Conference (3:30-8:30)
 18 Student Days/19.5 Staff Days

APRIL 2026

S	M	T	W	Th	F	S
				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

17 - Inservice (All day)
 6 - No School (Easter Break)
 18 Student Days/19 Staff Days

MAY 2026

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 - Inservice (All day)
 9 - Graduation
 14 - Last day of School (1:00 PM Dismissal) (36/74)
 25- Memorial Day
 8 Student Days/8.5 Staff Days

- No School Friday
- No School for Students/In-Service
- No School/Vacation Day
- Start of Quarter
- End of Quarter
- New Teacher Orientation
- Parent-Teacher Conferences
- Graduation 11:00 AM
- 1:00 Dismissal

Student Days = 150
Teacher Days = 162
Student Hours = 1,102.7
Days Over Minimum = 3.1
Staff Inservice/P-T Days = 12.0

Approved by School Board on:

Note: All make-up days extending the school year after May 14 are subject to the discretion of the Superintendent.

Note: Proposed Inservice dates are subject to revision, pending availability of consultants &/or district needs.

KIMBALL PUBLIC SCHOOLS 2025-2026 CALENDAR Draft 3

AUGUST 2025

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

20 - New Employee Orientation
 21,22 - Inservice (All day)
 25 - First Day of School (1:00 PM Dismissal)
 4 Student Days/6 Staff Days

SEPTEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 - Labor Day
 19 - Inservice (All day)
 18 Student Days/19 Staff Days

October 2025

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

23 - End of First Quarter (36)
 27 - Start of 2nd Quarter
 23 - P-T Conference (3:30-8:30)
 17 - Inservice- (All day)
 18 Student Days/19.5 Staff Days

November 2025

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

26-28 - Thanksgiving Break
 14 Student Days/15 Staff Days
 4 - Inservice (JH Wrestling) (All Day)

DECEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

23- End of Second Quarter/1st Semester (32/68)
 24-31- Christmas Break
 14 Student Days/15 Staff Days
 12 - Inservice (All day)
 23 - 1:00 PM Dismissal

JANUARY 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

7 - Inservice (All Day)
 8 - Start of Third Quarter
 14 Student Days/14.5 Staff Days

FEBRUARY 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

16 - Inservice (All day)
 16 Student Days/17 Staff Days

MARCH 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4- Inservice (FFA CDE) (All day)
 12- End of Third Quarter (38)
 16- Start of Fourth Quarter
 19 - P-T Conference (3:30-8:30)
 18 Student Days/19.5 Staff Days

APRIL 2026

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

17 - Inservice (All day)
 6 - No School (Easter Break)
 18 Student Days/19 Staff Days

MAY 2026

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

15 - Inservice (All day)
 23 - Graduation
 29 - Last day of School (1:00 PM Dismissal) (44/82)
 25- Memorial Day
 16 Student Days/16.5 Staff Days

- No School Friday
- No School for Students/In-Service
- No School/Vacation Day
- Start of Quarter
- End of Quarter
- New Teacher Orientation
- Parent-Teacher Conferences
- Graduation 11:00 AM
- 1:00 Dismissal

Student Days = 150
Teacher Days = 162
Student Hours = 1,102.7
Days Over Minimum = 3.1
Staff Inservice/P-T Days = 12.0

Approved by School Board on:

Note: All make-up days extending the school year after May 29 are subject to the discretion of the Superintendent.

Note: Proposed Inservice dates are subject to revision, pending availability of consultants &/or district needs.

KIMBALL PUBLIC SCHOOLS 2025-2026 CALENDAR Draft 4

AUGUST 2025

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

13 - New Employee Orientation
 14,15 - Inservice (All day)
 18 - First Day of School (1:00 PM Dismissal)
 8 Student Days/10 Staff Days

SEPTEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 - Labor Day
 19 - Inservice (All day)
 17 Student Days/18 Staff Days

October 2025

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

16 - End of First Quarter (35)
 20 - Start of 2nd Quarter
 16 P-T Conference (3:30-8:30)
 24 - Inservice- (All day)
 18 Student Days/19.5 Staff Days

November 2025

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

26-28 - Thanksgiving Break
 14 Student Days/15 Staff Days
 4 - Inservice (JH Wrestling) (All Day)

DECEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

23- End of Second Quarter/1st Semester (35/70)
 22-31- Christmas Break
 14 Student Days/15 Staff Days
 12 - Inservice (All day)
 23- 1:00 PM Dismissal

JANUARY 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

5 - Start of Third Quarter
 6 - Start of Third Quarter
 16 - Inservice (All day)
 16 Student Days/16.5 Staff Days

FEBRUARY 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

16 - Inservice (All day)
 14 Student Days/15 Staff Days

MARCH 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4- Inservice (FFA CDE) (All day)
 12- End of Third Quarter (37)
 16- Start of Fourth Quarter
 19 - P-T Conference (3:30-8:30)
 17 Student Days/18.5 Staff Days

APRIL 2026

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

17 - Inservice (All day)
 6 - No School (Easter Break)
 17 Student Days/18 Staff Days

MAY 2026

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

15 - Inservice (All day)
 23 - Graduation
 29 - Last day of School (1:00 PM Dismissal) (44/76)
 25- Memorial Day
 16 Student Days/16.5 Staff Days

- No School Friday
- No School for Students/In-Service
- No School/Vacation Day
- Start of Quarter
- End of Quarter
- New Teacher Orientation
- Parent-Teacher Conferences
- Graduation 11:00 AM
- 1:00 Dismissal

Student Days = 150
Teacher Days = 162
Student Hours = 1,102.7
Days Over Minimum = 3.1
Staff Inservice/P-T Days = 12.0

Approved by School Board on:

Note: All make-up days extending the school year after May 29 are subject to the discretion of the Superintendent.

Note: Proposed Inservice dates are subject to revision, pending availability of consultants &/or district needs.

KIMBALL PUBLIC SCHOOLS 2025-2026 CALENDAR Draft 5

AUGUST 2025

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

12 - New Employee Orientation
 13,14 - Inservice (All day)
 15 - First Day of School (1:00 PM Dismissal)
 9 Student Days/11 Staff Days

SEPTEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 - Labor Day
 12 - Inservice (All day)
 18 Student Days/19 Staff Days

October 2025

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

16 - End of First Quarter (37)
 20 - Start of 2nd Quarter
 16 P-T Conference (3:30-8:30)
 24 - Inservice- (All day)
 18 Student Days/19.5 Staff Days

November 2025

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

26-28- Thanksgiving Break
 14 Student Days/15 Staff Days
 4 - Inservice (JH Wrestling) (All day)

DECEMBER 2025

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

18- End of Second Quarter/1st Semester (34/71)
 22-31- Christmas Break
 12 Student Days/13 Staff Days
 12 - Inservice (All day)
 18 - 1:00 PM Dismissal

JANUARY 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

5 - Inservice (All day)
 6 - Start of Third Quarter
 16 Student Days/17 Staff Days

FEBRUARY 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

16 - Inservice (All day)
 16 Student Days/17 Staff Days

MARCH 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4- Inservice (FFA CDE) (All day)
 12- End of Third Quarter (40)
 16- Start of Fourth Quarter
 19- P-T Conference (3:30-8:30)
 18 Student Days/19.5 Staff Days

APRIL 2026

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

17 - Inservice (All day)
 6- No School (Easter Break)
 18 Student Days/19 Staff Days

MAY 2026

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 - Inservice (All day)
 16 - Graduation
 20 - Last day of School (39/79)
 25- Memorial Day
 11 Student Days/12 Staff Days

- No School Friday
- No School for Students/In-Service
- No School/Vacation Day
- Start of Quarter
- End of Quarter
- New Teacher Orientation
- Parent-Teacher Conferences
- Graduation 11:00 AM
- 1:00 Dismissal

Student Days = 150
Teacher Days = 162
Student Hours = 1,102.7
Days Over Minimum = 3.1
Staff Inservice/P-T Days = 12.0

Approved by School Board on:

Note: All make-up days extending the school year after May 20 are subject to the discretion of the Superintendent.

Note: Proposed Inservice dates are subject to revision, pending availability of consultants &/or district needs.

Customer Quote

SECURLY (Billing Address)	Dept LA 24957 Pasadena, CA 91185-4957 United States	Quote Number	Q-36010
Securly Contact Email	Joe Britz joe.britz@securly.com	Expiration Date	03-23-2025
		Customer	Kimball Public Schools (NE)
		Contact Name	Travis Terrill
		Email	tterill@kpslonghorns.org
		Phone	(308)235-2188

Offer Notes

Service Start Date: 03-14-2025
 Paid Term Start Date: 09-01-2025
 Service End Date: 09-01-2028

Securly Quote Details - Offer 1

Start Date	End Date	Quantity	Product	Product Type	Sales Price	Subtotal
03-14-2025	09-01-2028	460	Aware Premium	Subscription	\$6.49	\$2,985.40
03-14-2025	09-01-2028	440	Classroom Premium	Subscription	\$13.61	\$5,988.40
03-14-2025	09-01-2028	460	Filter Premium	Subscription	\$17.37	\$7,990.20
		1	Implementation: Aware Standard	One Time	\$19.75	\$19.75
		1	Implementation: Classroom Standard	One Time	\$144.00	\$144.00
						\$17,127.75



Trevor Anderson <tanderson@kpslonghorns.org>

Contract

Coach Posey <coachposey07@gmail.com>
To: Trevor Anderson <tanderson@kpslonghorns.org>

Thu, Mar 6, 2025 at 10:14 AM

Dear Superintendent Anderson,

I hope this email finds you well. I want to express my gratitude for the opportunity to join Kimball Public Schools and for the support you and the district have shown me.

Unfortunately, some personal circumstances have arisen that will make it impossible for me to fulfill my contract for the upcoming school year. After much consideration, I regretfully must request to be released from my contract so that I can focus on handling these personal matters.

I sincerely apologize for any inconvenience this may cause and appreciate your understanding during this difficult time. Please let me know the necessary steps to formally process this request, and I would be happy to assist in making the transition as smooth as possible.

Thank you for your time and consideration. I truly appreciate your support.

Best regards,
Steven Posey

Business OperationsRecords Management and Disposition

1. General Standard. Records should generally be organized, managed, retained and disposed of in accordance with law and the Secretary of State's schedules for retention and disposition of public records.
2. Records Officer. The Superintendent is hereby designated as the records officer of the school district for purposes of this policy. Any questions about the type or category of a record or the required retention period for it should be addressed to the records officer.
3. Electronic Messages. Electronic messages are communications using an electronic system for the conduct of school district business internally, between other state and local government agencies, and with parents, students, patrons and others in the outside world. These messages may be in the form of e-mail, electronic document exchange (electronic fax), and electronic data interchange (EDI). In this policy, the terms electronic messages and e-mail are used, depending on the context, to mean the same thing. The school district's electronic system in which records are collected, organized, and categorized to facilitate preservation, retrieval, use, and disposition is as follows:
 - a. End-User Management. End-user means anyone who creates or receives electronic messages on the school district's electronic system. Electronic messages are to be managed at the end-user's desktop rather than from a central point. Each end-user is responsible for organizing, managing and disposing of records that are part of his or her desktop computer.
 - b. Categories for Retention. Electronic messages fall within three categories: (1) transitory messages; (2) records with a less than permanent retention period; and (3) records with a permanent retention period. End-users are to organize, store, retain and dispose of electronic messages according to these three categories. This means determining which electronic messages require long-term retention, determining who is responsible for making this decision, and establishing storage and disposition requirements for electronic messages.
 - i. *Transitory messages*. Transitory messages include copies posted to several persons and casual and routine communications similar to telephone conversations. For example, as determined on an individual case-by-case basis by the end-user, transitory messages include certain embryonic materials, notes or drafts; unwanted and unneeded "junk" mail; "personal" mail for employees not related to school business; unsolicited sectarian, religious, partisan, political or commercial messages, or political advertising or advertisements promoting particular personal or religious beliefs, a specific ballot question, or controversial topics or positions. There is no retention requirement for transitory messages. Employees

sending or receiving such communications may delete them immediately without obtaining approval.

- ii. *Less than permanent retention records.* These records are governed by the retention period for equivalent hard copy records as specified in the approved records retention and disposition schedules. These records should be converted to hard copy (printed) or an electronic format which can be retrieved and interpreted (downloaded) for the legal retention period. Employees creating or receiving such communications may delete or destroy the records only according to the applicable retention schedule. Questions relating to the retention or destruction of these records should be referred to the records officer.
 - iii. *Permanent/archival retention records.* These are records scheduled for transfer to the Nebraska State Historical Society (NSHS). Decisions relating to such records should be made by the records officer in consultation with NSHS, and the State Records Administrator about either transferring the records or maintaining them in the agency of origin. If the transfer decision is made, the method, frequency and format of the transfer should be determined cooperatively by the records officer, the NSHS, and the State Records Administrator.
- c. Electronic Storage Limitations. The district's computer systems have storage limitations. E-mails are deleted by the computer system within 60 to 90 days to avoid operational problems. End-users are instructed that electronic messages that are required to be maintained past that time period should be converted to hard copy (printed) or an electronic format which can be retrieved and interpreted (downloaded) for the legal retention period. The retention period for the particular record is the best indicator of which storage medium or format to choose.
- d. Proper Use of Electronic Messages.
- i. Non-Discrimination. Electronic messaging is not permitted to be used to promote discrimination on the basis of race, color, national origin, age, marital status, sex, political affiliation, religion, disability or sexual preference; promote sexual harassment; or to promote personal, political, or religious business or beliefs.
 - ii. Permissible Use. Electronic messaging is to be used only for purposes that are consistent with the mission of the school district. Electronic messaging is not permitted to be used for personal purposes except for: incidental, intermittent or occasional use which does not interfere with performance of duties as determined by the administration, use that is authorized pursuant to an individual use agreement, and use that represents a form of the employee's compensation. Electronic messaging is not permitted to be used for personal financial gain or for the purpose of

campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question. Electronic messaging is not permitted to be used for purposes of assisting a non-profit organization except when and to the extent such use serves a school purpose or facilitates school district business.

- iii. Conduct. Employees shall not read electronic messages received by another employee when there is no school purpose for doing so, send electronic messages under another employee's name without the employee's consent or administrative authorization, or change or alter any portion of a previously sent electronic message without administrative authorization.
- iv. Other Regulations. Electronic messaging is subject to all requirements of the school district's "Acceptable Use of Computers, Network, Internet and Websites" policy and may be monitored and accessed at any time without prior notice. The school district has complete authority to regulate all electronic messaging. Electronic messaging is a privilege and not a property right and is not a public forum. Electronic messaging is made available subject to all board policy and regulations, these regulations, building guidelines, use agreements, handbook provisions, and all administrative orders or directives as issued from time to time.

4. Electronic Records

All books, Papers, Documents, reports, and records kept by the District may be retained as electronic records. Minutes of the meetings of the School Board may be kept as an electronic record.

5. Litigation Holds

When litigation against the District or its employees is filed or threatened, the District will take all reasonable action to preserve all documents and records that pertain to the issue. Such action will in particular be taken when the litigation may be filed in federal court or otherwise subject to federal rules of discovery.

As soon as the District is made aware of pending or threatened litigation, a litigation hold directive will be issued by the records officer or designee. The directive will be given to all persons suspected of having records that may pertain to the litigation issue.

The litigation hold directive overrides any records retention schedule that may otherwise call for the disposition or destruction of the records until the litigation hold has been lifted. E-mail and computer accounts of separated employees that have been placed on a litigation hold will be maintained by the records officer until the hold is released.

Employees who receive notice of a litigation hold are to preserve all records that pertain to the

litigation issue. This includes preserving electronic messages that would otherwise be deleted by the computer system; such messages are to be converted by the recipients of the litigation hold to hard copy (printed) or electronic format which can be retrieved and interpreted (downloaded) for the duration of the litigation hold.

No employee who has been notified of a litigation hold may alter or delete an electronic or other record that falls within the scope of the hold. Violation of the litigation hold may subject the employee to disciplinary actions, up to and including dismissal, as well as personal liability for civil and/or criminal sanctions by the courts or law enforcement agencies.

6. Settlement Agreements

A public written or electronic record of all settled claims shall be maintained.

The record for all such claims settled in the amount of fifty thousand dollars or more (or one percent of the total annual budget of the School District, whichever is less) shall include a written executed settlement agreement. The settlement agreement shall contain a brief description of the claim, the party or parties released under the settlement, and the amount of the financial compensation, if any, paid by or to the School District or on its behalf. Any such settlement agreement shall be included as an agenda item on the next regularly scheduled public meeting of the School Board for informational purposes or for approval if required.

Any such settled claim or settlement agreement shall be a public record. Nonetheless, specific portions of the record may be withheld from the public to the extent permitted or provided by statute.

The foregoing does not apply to claims made in connection with insured or self-insured health insurance contracts.

Legal Reference: Neb. Rev. Stat. ' ' 84-712 through 84-712.09
 Neb. Rev. Stat. ' ' 84-1201 to 84-1227
 Laws 2010, LB 742
 State Records Administrator Guidelines:
 Schedule 10: Records of Local School Districts (Feb. 1989)
 Schedule 24: Local Agencies General Records (March 2005)
 Electronic Imaging Guidelines (March 2003)

Adopted: November 12, 2007
Revised: July 13, 2015

Community Relations

Service Animals

Individuals with a disability shall be permitted to use a service animal on school premises as and to the extent provided by law.

1. Definition of Service Animal

A service animal is a dog that is individually trained to do work or perform tasks for the benefit of an individual with a disability. Other species of animals are not service animals for the purposes of this definition, though miniature horses are in certain circumstances entitled to similar treatment.

The work or tasks performed by a service animal must be directly related to the handler's disability. Examples of work or tasks that a service dog may perform to meet this definition include:

- Navigation: assisting individuals who are blind or have low vision with navigation and other tasks,
- Alerting: alerting individuals who are deaf or hard of hearing to the presence of people or sounds,
- Protection: providing non-violent protection or rescue work,
- Pulling: pulling a wheelchair,
- Seizure: assisting an individual during a seizure,
- Allergens: alerting individuals to the presence of allergens,
- Retrieving: retrieving items such as medicine or the telephone,
- Physical support: providing physical support and assistance with balance and stability to individuals with mobility disabilities, and
- Interrupting behaviors: helping persons with psychiatric and neurological disabilities by preventing or interrupting impulsive or destructive behaviors.

Work or tasks that are excluded from meeting the definition are:

- Guard dogs: the crime deterrent effects of an animal's presence and
- Companion dogs: the provision of emotional support, well-being, comfort, or companionship.

2. Permit Presence of Service Animals

An individual with a disability shall be permitted to be accompanied by his or her service animal in all areas where members of the public, participants in services, programs or activities, or invitees, as relevant, are allowed to go. A bona fide trainer of a service animal also has the right to be accompanied by such animal in training. The individual may not be required to pay an extra fee for the service animal to attend events for which a fee is charged.

Service animals may be excluded from school premises if:

- a. The service animal is out of control and the service animal's handler does not take effective action to control it;
- b. The service animal is not housebroken; or
- c. The presence of the service animal poses a direct threat to the health or safety of others. To determine whether a "direct threat" exists, an "individualized assessment" is to be made to ascertain: the nature, duration, and severity of the risk; the probability that the potential injury will actually occur; and whether reasonable modifications of policies, practices, or procedures or the provision of auxiliary aids or services will mitigate the risk.

3. Control of the Service Animal.

The service animal must be under the control of its handler. In most cases, the dog must have a harness, leash, or other tether. The service animal does not need to be on a leash, however, if the handler is unable because of a disability to use a leash. A leash is also not required if it would interfere with the service animal's safe, effective performance of work or tasks. If either of the leash exceptions applies the service animal must be under the handler's control via voice control, signals, or other effective means.

4. Responsibility for Care or Supervision.

The school district is not responsible for the care or supervision of the service animal. The individual with the service animal shall be liable for any damage done to the premises or facilities or to any person by such animal.

5. Inquiries.

When addressing a service animal matter, staff shall not ask about the nature or extent of the person's disability.

Staff may not ask questions about the dog's qualifications as a service animal when it is readily apparent that the dog is trained to do work or perform tasks for an individual with a disability. Examples include where the dog is observed guiding an individual who is blind or has low vision, pulling a person's wheelchair, or providing assistance with stability or balance to an individual with an observable mobility disability.

Where it is not readily apparent that the dog qualifies as a service animal, staff may ask if the dog's presence is required because of a disability and what work or task the dog has been trained to perform. Staff may not require documentation, such as proof that the dog has been certified, trained, or licensed as a service animal.

Legal Reference: Americans with Disabilities Act of 1990 (ADA), 28 CFR §28.104 and §35.136; Section 504 of the Rehabilitation Act of 1973 (Section 504); and Neb. Rev. Stat. §§20-126.01 and 20-127

Adopted: August 8, 2011

Reviewed: October 9, 2017

Community RelationsRecording of Others

To ensure the privacy and confidentiality of student information, no person is authorized to record or transmit any sound or image of any person (including themselves) without the prior consent or authorization of either (1) the person or persons being recorded or whose image or sound is being transmitted, (2) by authorized staff for purposes of child welfare (for example, to record images of injuries to students caused or believed to be caused by another person), or (3) the Superintendent or Superintendent's designee. This prohibition applies to all persons, including staff, students and community members, regardless of the content or context of the image or sound; however, this provision shall not apply to District-sponsored athletic or activity events where the focus of the recording or transmission is on the student performances or activity. Nothing in this provision shall prohibit the recording of an Individualized Education Program meeting if the recording is necessary to ensure that the parent understands the IEP or the IEP process or to implement other parental rights guaranteed by the Individuals with Disabilities Education Act.

Legal Reference: Neb. Rev. Stat. § 86-290
Letter to Anonymous, 40 IDELR 70 (OSEP 2003)

Date of Adoption: 01-14-2019

Community RelationsTobacco Policy

The use of tobacco products is prohibited in all school buildings and all school vehicles. Smoking shall also be prohibited in any area where school staff, students or members of the public may be present or may be affected by smoke, including without limitation the stands and bleachers of outdoor athletic fields and near the entry of school buildings.

For purposes of this policy, tobacco means any tobacco product (including but not limited to cigarettes, cigars, and chewing tobacco), vapor products (such as e-cigarettes), electronic nicotine delivery systems, alternative nicotine products, tobacco product look-alikes, and products intended to replicate tobacco products either by appearance or effect. This does not preclude adults from wearing non-visible nicotine patches, or using nicotine gum without displaying the product container, as part of a smoking cessation program.

Legal Reference: Neb. Rev. Stat. §§ 71-5716 to 5734 (Nebraska Clean Indoor Air Act)

Date of Adoption: October 14, 2019

Community Relations

Emergency Closure of School Buildings

If the Superintendent or Superintendent's designee determines that a building or buildings should be closed due to health or safety concerns, then the Superintendent or Superintendent's designee is authorized to close a school building or buildings until the Superintendent or Superintendent's designee determines that such building or buildings should be reopened.

In determining whether a building or buildings should be closed, the Superintendent or Superintendent's designee is encouraged to receive input from law enforcement, health officials and other experts.

If the Superintendent or Superintendent's designee makes the decision to close a school building or buildings, then the Superintendent or Superintendent's designee shall communicate such decision to students, parents, staff, community members and area media outlets as soon as practical.

If a school building is closed, then no person shall be allowed to enter such building unless the Superintendent permits such person to enter such building.

Date of Adoption: March 13, 2020

Community Relations

Emergency Exclusion of Persons from School

If the Superintendent or Superintendent's designee determines that a person may pose a health or safety risk to others, the Superintendent may exclude such person from school property. If such person is a student, then the Superintendent or Superintendent's designee may refer to the emergency exclusion provisions of Policy 1001.13. If such person is a staff member, then the Superintendent or Superintendent's designee may place said staff member on paid or unpaid leave. If such person is not a student or staff member, then the Superintendent or Superintendent's designee shall inform such person as soon as possible that they are not permitted on school property until further notice from the Superintendent or Superintendent's designee.

The Superintendent may consult with law enforcement, health officials or other experts in determining whether such exclusion should occur.

Date of Adoption: March 13, 2020