

MULLEN BOARD OF EDUCATION
September 21, 2020
Special Board Meeting Agenda
7:00 AM

1. Call to order, roll call, and excuse board member absences.
Speaker(s): President Bryan Starr
2. Approval of the Agenda.
3. Discuss, consider and take all necessary action to approve the summary of changes to the 2020-2021 Mullen Public Schools Budget.
4. Adjournment

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

NOTICE OF BUDGET SUMMARY OF CHANGES

Mullen Public Schools (46-001) in Hooker County, Nebraska

The Summary of Changes reflects the school district budget as approved by the Mullen Public School Board on Monday September 21, 2020. The budget detail is available at the office of the Superintendent during regular business hours.

ADOPTED SUMMARY OF CHANGES						
	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Resources Before Property Taxes	Total Personal & Real Property Tax Requirement
FUNDS	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)	(4)	(5)	(7)
General	\$3,715,026.89	\$3,479,049.84	\$4,643,426.25	\$925,000.00	\$2,417,095.53	\$3,183,162.72
Depreciation	\$203,079.97	\$32,319.00	\$560,867.47		\$560,867.47	
Employee Benefit	\$ -	\$ -	\$72,855.47		\$72,855.47	
Activities	\$208,180.79	\$158,099.78	\$327,817.70		\$327,817.70	
School Nutrition	\$121,186.25	\$71,850.32	\$140,576.84		\$140,576.84	
Bond	\$103,415.00	\$96,915.00	\$294,119.77		\$294,119.77	\$ -
Special Building	\$72,610.44	\$31,719.67	\$487,686.34		\$487,686.34	\$ -
Qualified Capital Purpose Undertaking	\$21,037.50	\$21,037.50	\$529,520.91		\$529,520.91	\$ -
TOTALS	\$4,444,536.84	\$3,890,991.11	\$7,056,870.75	\$925,000.00	\$4,830,540.03	\$3,183,162.72
				Bond Purposes	Non-Bond Purposes	Total
				Breakdown of Property Tax Request	\$ -	\$3,183,162.72
					\$3,183,162.72	\$3,183,162.72
2020-2021 PROPOSED BUDGET						
	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Resources Before Property Taxes	Total Personal & Real Property Tax Requirement
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TOTALS	\$4,444,536.84	\$3,890,991.11	\$7,541,870.75	\$925,000.00	\$5,315,540.03	\$3,183,162.72
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