

MULLEN BOARD OF EDUCATION
September 9, 2019
2019-2020 Budget Hearing Agenda
7:30 PM

1. Call to order, roll call, and excuse board member absences.

Speaker(s): President Bryan Starr

2. 2019-2020 Budget Hearing

- a. Open Hearing
 - b. Hear Testimony
 - c. Close Hearing
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3. Adjournment

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mullen Public Schools (46-0001) in Hooker County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 7:30 o'clock, PM MST, at Mullen High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 3,543,711.83	\$ 3,774,257.00	\$ 4,614,836.00	\$ 700,000.00	\$ 2,176,502.18	\$ 3,170,033.82
Depreciation	\$ 391,030.00	\$ 196,000.00	\$ 344,532.87		\$ 344,532.87	
Employee Benefit	\$ -	\$ -	\$ 71,938.87	\$ -	\$ 71,938.87	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 151,592.20	\$ 194,000.00	\$ 272,325.59	\$ -	\$ 272,325.59	
School Nutrition	\$ 90,546.88	\$ 107,200.00	\$ 127,204.56	\$ -	\$ 127,204.56	
Bond	\$ 99,690.00	\$ 103,415.00	\$ 357,927.06	\$ -	\$ 322,927.06	\$ 35,354.00
Special Building	\$ 40,849.18	\$ 65,511.95	\$ 470,712.00		\$ 470,712.00	\$ -
Qualified Capital Purpose Undertaking	\$ 21,037.50	\$ 21,037.50	\$ 515,035.65	\$ -	\$ 475,035.65	\$ 40,404.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,936.66	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,343,394.25	\$ 4,461,421.45	\$ 6,774,512.60	\$ 700,000.00	\$ 4,261,178.78	\$ 3,245,791.82