

MULLEN BOARD OF EDUCATION

August 8, 2022

Regular Board Meeting Agenda

7:30 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the July 11, 2022 Board Meeting minutes.
3. Approval of the Agenda.
4. Approval of the following August claims: Payroll \$218,213.53, General Fund \$331,979.20, Lunch Fund \$447.50, Special Building Fund \$292.95, and July Activity Fund \$6,093.35.
5. Discuss, consider and take all necessary action to approve revisions to policy 4063 Extra Duty and Extended Contract Payments.
6. Nebraska Association of School Board Monthly Update
7. Administrative Reports
 - 7.a. Mr. Mauler- Elementary Principal Report
 - 7.b. Mr. Kvanvig- High School Principal Report
 - 7.c. Mr. Kuncl- Superintendent Report
8. Board Reports
9. Next Meeting - Monday August 29, 2022 Budget Workshop and Tax Request Hearing at 7:00 PM. Next regular meeting Monday September 12, 2022 at 7:30 which will include the 2022-2023 Budget Hearing.
10. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
July 11, 2022

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Jason Coble, Mike French, Travis Hampton, Dane Peterson, Liza Simonson, Bryan Starr. Also present were Superintendent Chris Kuncel, Casey Phillips, Michael Stichka, and Bob Teters.

No discussion on this agenda item.

Motion by Dane Peterson, second by Jason Coble to approve the minutes from the June 13, 2022 Regular Board Meeting. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

No discussion on this agenda item.

Motion by Liza Simonson, second by Mike French to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the advantages of being a member of NRCSA and how it benefits the school district.

Motion by Liza Simonson, second by Travis Hampton to approve the Nebraska Rural Community Schools Association annual membership for Mullen Public Schools. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the July claims and Mr. Kuncel explained the expenditures for the month.

Motion by Liza Simonson, second by Travis Hampton to Approval of the following July claims: Payroll \$220,448.16, General Fund \$19,582.75, Lunch Fund \$553.76, Special Building Fund \$333.43, Depreciation Fund \$7,099.00 and June Activity claims \$18,888.73. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The annual hearing for Policy 5018 Parental Involvement was opened at 7:46 PM. There was zero testimony given and the hearing was closed at 7:49 PM.

Motion by Mike French, second by Dane Peterson to declare Policy 5018 Parental Involvement reviewed. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The annual hearing for 5045 Student Fees was opened at 7:49 PM. A discussion was had questioning the school asking for voluntary contributions. The Junior and Senior class sponsors will ask the students if they

would rather donate a contribution or fundraise for costs associated with Prom and Graduation. No testimony was given and the hearing was closed at 7:55 PM.

Motion by Liza Simonson, second by Jason Coble to approve the revised Policy 5045 Student Fees. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The annual hearing for policy 5057 District Title 1 Parent and Family Engagement was opened at 7:55 PM. No testimony was given and the hearing was closed at 7:57 PM.

Motion by Mike French, second by Travis Hampton to mark policy 5057 District Title 1 Parent and Family Engagement as reviewed. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

During public comment, Bob Teters questioned Policy 2009 Public Participation at Board Meetings. A discussion was had by Mr. Kuncl and the board with Bob Teters and Michael Stichka on policy 2009.

The annual review of policies 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying were discussed and reviewed by the board. Amendments were suggested and made for policy 5001.

Motion by Liza Simonson, second by Jason Coble to declare policy 5001 Compulsory Attendance and Excessive Absenteeism revised as amended and policy 5035 Student Discipline and policy 5054 Student Bullying as reviewed. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed revisions to policy 6005 Academic Credits and Graduation. Mr. Kuncl presented the need for the changes and a discussion was had by the board.

Motion by Mike French, second by Travis Hampton to approve revisions to policy 6005 Academic Credits and Graduation. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The handbook changes were discussed with the board and the board provided feedback on the handbook. Some minor amendments were suggested and made in the handbooks.

Motion by Liza Simonson, second by Jason Coble to approve the 2022-2023 Mullen Public School Handbooks for K-12 Students, K-12 Staff, and Activities as amended. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the MPS Pandemic Plan and Procedures for the 2022-2023 school year.

Motion by Mike French, second by Travis Hampton to mark the MPS Pandemic Plan and Procedures for the 2022-2023 school year as reviewed. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board opened the bids from Sandhills Oil and from Neal Oil. The board discussed the bids and decided the most cost-effective way was to pre-pay for 35,000 gallons of propane in September 2022.

Motion by Travis Hampton, second by Dane Peterson to approve the propane bid from Neal Oil for \$1.62 for 35,000 gallons pre-paid September 2022. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Kuncl provided the school board with a detailed district report.

President Bryan Starr declared the meeting adjourned at 9:07 PM.

An agenda is kept continually current and is available for public inspection in the Superintendent's office during regular office hours.

Chris Kuncl, Recording Secretary

Mullen Public Schools

August Claims 08/08/2022

Fund	Description	Amount
01	GENERAL FUND	\$217,039.43
06	LUNCH FUND	\$1,174.10
Total		\$218,213.53

GENERAL FUND

Check Number	Payee	Description	Amount
20529	Amazon.com PBI	Office supplies	\$133.87
20530	Avant	Spanish class online testing	\$10.00
20531	Awards Unlimited, Inc.	Spelling Bee Plaques	\$24.25
20532	ByteSpeed	Staff laptops	\$7,592.00
20533	Chris KuncI	cell phone reimb	\$100.00
20534	Comfort Inn Kearney	Ginkens NEBMAC/NPERS training lodging	\$96.00
20535	Consolidated	phone service	\$535.74
20536	Dakota Potters Supply	Clay for all art classes	\$875.76
20537	Dell Marketing LP	student chromebooks	\$31,559.00
20538	E.s.u. #16	2022-23 SNDEN	\$23,000.00
20539	Eakes Office Solutions	copier contract billing 04/15/2022-07/14/2022	\$320.53
20540	Garrett Tires & Treads	vehicle tires	\$1,784.84
20541	General Fund-petty Cash	windshield repair	\$392.00
20542	Handyman Hardware	maint supplies & electrical work	\$3,079.12
20543	Hinton's Lock & Alarm	door system maint	\$218.25
20544	Hometown Leasing	copiers lease	\$746.58
20545	Hooker County Tribune	minutes/claims	\$88.34
20546	Ideal/Bluffs Facility Solutions	custodial supplies	\$773.63
20547	JourneyEd	Adobe licenses	\$500.00
20548	Kwik Stop	gasoline, fuel	\$877.47
20549	Macke's	supplies	\$73.47
20550	Menards - North Platte	custodial & grounds upkeep supplies	\$1,302.29
20551	Midlands Family Medicine	bus driver physicals	\$212.00
20552	Mullen Auto & Diesel LLC	bus maint	\$4,405.67
20553	Mullen Schools Activity Fund	Annual transfer Natl FCCLA Conf travel, vehicle detailing	\$34,834.78
20554	Mullen Schools Depreciation	transfer: transportation purchases/roof repair	\$150,000.00
20555	NASSP/NHS	NHS affiliation dues 22-23	\$385.00
20556	Neal Oil & Auto Center Inc	propane prepay contract 2022-23	\$56,700.00
20557	Nebraska Safety & Fire Equip Inc	remove/replace outdated smoke detectors	\$3,828.00
20558	Presto X	pest control service	\$143.00
20559	Rutt's Heating and Air Conditioning Inc	maint air units	\$2,739.33
20560	Teachers Synergy, LLC	art classroom bundle	\$18.00
20561	U.S. Bank	travel exp	\$209.84
20562	Village Of Mullen	utilities	\$4,420.44
		TOTAL	\$331,979.20

LUNCH FUND

Check Number	Payee	Description	Amount
3328	Mid Nebraska Ice	walk in cooler/freezer service	\$447.50
		TOTAL	\$447.50

SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1258	Menards	FB concession building materials	\$292.95
		TOTAL	\$292.95

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 07/01/2022 thru 07/31/2022

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
07/12/2022	000000	MSD	misc reimb	1,055.99

Expenditures

Date	PO Number	Check Vendor	Description	Amount
07/30/2022		007083 Diamond Auto Glass	suburban windshield repair	392.00

Activity and Budget Totals

Beginning Balance	-1,055.99
Receipts	1,055.99
Expenditures	392.00
Adjustments	0.00
Cash Balance	<u>-392.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-392.00</u>

Group Totals

Beginning Balance	-1,055.99
Receipts	1,055.99
Expenditures	392.00
Adjustments	0.00
Cash Balance	<u>-392.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-392.00</u>

Mullen Public Schools

Cash Summary Report July 2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,984,333.02	\$66,802.98	(\$239,163.37)	\$1,811,972.63
02	DEPRECIATION FUND	\$224,390.38	\$89.66	(\$7,099.00)	\$217,381.04
03	EMPLOYEE BENEFIT FUND	\$72,969.56	\$29.49	\$0.00	\$72,999.05
06	LUNCH FUND	\$43,165.02	\$5,755.68	(\$1,421.30)	\$47,499.40
07	BOND FUND	\$78,312.48	\$31.65	\$0.00	\$78,344.13
08	SPECIAL BUILDING FUND	\$428,038.34	\$172.90	(\$495.22)	\$427,716.02
09	QUAL SCHOOL CONSTR	\$504,827.01	\$204.01	\$0.00	\$505,031.02
05	ACTIVITY FUND	\$181,208.57	\$8,815.60	(\$6,093.35)	\$183,930.82
	PETTY CASH FUND	\$4,760.25	\$8,826.44	(\$7,496.61)	\$6,090.08
	CAFETERIA PLAN	\$7,823.21	\$478.30	(\$556.27)	\$7,745.24
		\$3,529,827.84	\$91,206.71	(\$262,325.12)	\$3,358,709.43

County Treasurer's Report August 2022 Receipts (July collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$14,457.76				\$14,457.76
CHERRY	\$6,817.07				\$6,817.07
THOMAS					\$0.00
TOTAL	\$21,274.83	\$0.00	\$0.00	\$0.00	\$21,274.83

Cash Summary Report YTD 2021-2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,215,937.91	\$3,976,237.78	(\$3,380,203.06)	\$1,811,972.63
02	DEPRECIATION FUND	\$339,877.12	\$761.88	(\$123,257.96)	\$217,381.04
03	EMPLOYEE BENEFIT FUND	\$72,781.71	\$217.34	\$0.00	\$72,999.05
06	LUNCH FUND	\$51,123.29	\$114,837.43	(\$118,461.32)	\$47,499.40
07	BOND FUND	\$176,271.26	\$326.62	(\$98,253.75)	\$78,344.13
08	SPECIAL BUILDING FUND	\$444,634.83	\$1,310.44	(\$18,229.25)	\$427,716.02
09	QUAL SCHOOL CONSTR	\$504,709.66	\$21,358.86	(\$21,037.50)	\$505,031.02
05	ACTIVITY FUND	\$224,744.12	\$165,866.76	(\$206,680.06)	\$183,930.82
	PETTY CASH FUND	\$5,000.00	\$63,813.97	(\$62,723.89)	\$6,090.08
	CAFETERIA PLAN	\$7,835.14	\$7,048.40	(\$7,138.30)	\$7,745.24
		\$3,042,915.04	\$4,260,572.77	(\$3,773,659.97)	\$3,358,709.43

Mullen Public Schools

Rollup Report

Cycle: FY21-22; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 08/01/2022; End Date: 08/31/2022; Subtotal on Account Type: Yes; Include Encumbrances: No

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	CurrentActuals (YTD) Budget	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$79,782.70	\$1,054,686.00	\$1,054,686.00	\$940,646.21	\$114,039.79 89.19
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$11,000.00	\$11,000.00	\$1,983.90	\$9,016.10 18.04
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$0.00	\$22,869.00	\$22,869.00	\$31,892.15	(\$9,023.15) 139.46
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$0.00	\$19,050.00	\$19,050.00	\$27,390.00	(\$8,340.00) 143.78
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00		\$0.00	\$153.04	(\$153.04)
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$7,924.28	\$61,458.00	\$61,458.00	\$75,803.00	(\$14,345.00) 123.34
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$0.00	\$7,945.00	\$7,945.00	\$883.85	\$7,061.15 11.12
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$21,186.73	\$277,509.00	\$277,509.00	\$281,918.70	(\$4,409.70) 101.59
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$0.00	\$1,750.00	\$1,750.00	\$2,439.72	(\$689.72) 139.41
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,603.62	\$125,245.00	\$125,245.00	\$75,990.33	\$49,254.67 60.67
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$0.00	\$4,386.00	\$4,386.00	\$71.22	\$4,314.78 1.62
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$0.00	\$1,597.00	\$1,597.00	\$2,157.16	(\$560.16) 135.08
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$0.00	\$2,259.00	\$2,259.00	\$373.68	\$1,885.32 16.54
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$6,260.69	\$85,897.00	\$85,897.00	\$73,888.60	\$12,008.40 86.02
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$0.00	\$3,347.00	\$3,347.00	\$73.73	\$3,273.27 2.20
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$0.00	\$1,142.00	\$1,142.00	\$152.21	\$989.79 13.33
01 - GENERAL FUND	01100 - Regular Instruction	237 - Increased Retirement contribution	\$2,149.96		\$0.00	\$25,613.99	(\$25,613.99)
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$589.82	\$7,000.00	\$7,000.00	\$7,069.09	(\$69.09) 100.99
01 - GENERAL FUND	01100 - Regular Instruction	320 - Professional Educational Services	\$0.00		\$0.00	\$139.95	(\$139.95)
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$1,029.15	\$15,500.00	\$15,500.00	\$12,308.30	\$3,191.70 79.41
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$4,334.78	\$4,600.00	\$4,600.00	\$4,430.78	\$169.22 96.32
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$500.00	\$500.00	\$192.00	\$308.00 38.40
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$875.76	\$34,750.00	\$34,750.00	\$39,730.87	(\$4,980.87) 114.33
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$0.00	\$4,250.00	\$4,250.00	\$8,748.34	(\$4,498.34) 205.84
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$0.00	\$1,200.00	\$1,200.00	\$5,765.93	(\$4,565.93) 480.49

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	642 - Audio-Visual Materials	\$0.00		\$0.00	\$65.52	(\$65.52)	
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$28.00	\$2,000.00	\$2,000.00	\$2,607.30	(\$607.30)	130.37
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$0.00	\$2,750.00	\$2,750.00	\$1,678.04	\$1,071.96	61.02
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$0.00	\$5,500.00	\$5,500.00	\$477.00	\$5,023.00	8.67
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,546.00	\$3,546.00	\$161.22	\$3,384.78	4.55
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$8,500.25	\$98,736.00	\$98,736.00	\$102,203.00	(\$3,467.00)	103.51
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$54.57	\$105,000.00	\$105,000.00	\$77,782.67	\$27,217.33	74.08
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$0.00	\$2,900.00	\$2,900.00	\$3,825.58	(\$925.58)	131.92
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$0.00	\$1,400.00	\$1,400.00	\$2,907.98	(\$1,507.98)	207.71
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$0.00	\$900.00	\$900.00	\$723.35	\$176.65	80.37
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,344.99	\$33,833.00	\$33,833.00	\$40,139.88	(\$6,306.88)	118.64
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$0.00	\$8,566.00	\$8,566.00	\$7,043.22	\$1,522.78	82.22
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$628.19	\$7,553.00	\$7,553.00	\$7,552.38	\$0.62	99.99
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$4.17	\$8,033.00	\$8,033.00	\$5,991.60	\$2,041.40	74.59
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$0.00	\$350.00	\$350.00	\$229.31	\$120.69	65.52
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$625.00	\$9,755.00	\$9,755.00	\$7,514.72	\$2,240.28	77.03
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$4.01	\$10,374.00	\$10,374.00	\$5,809.45	\$4,564.55	56.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	233 - Retirement Substitute Teachers	\$0.00		\$0.00	\$17.50	(\$17.50)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	237 - Increased Retirement contribution	\$216.01		\$0.00	\$4,579.32	(\$4,579.32)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$65.36	\$468.00	\$468.00	\$787.28	(\$319.28)	168.22
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$0.00	\$1,500.00	\$1,500.00	\$1,116.50	\$383.50	74.43
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$8.93	\$2,000.00	\$2,000.00	\$165.25	\$1,834.75	8.26
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$1,255.00	\$1,255.00	\$1,164.56	\$90.44	92.79
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$43,000.00	\$43,000.00	\$41,041.92	\$1,958.08	95.45

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$0.00	\$2,000.00	\$2,000.00	\$1,028.30	\$971.70	51.42
01 - GENERAL FUND	01200 - SPED Instruction School Age	626 - Gasoline	\$0.00		\$0.00	\$235.75	(\$235.75)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$0.00	\$2,000.00	\$2,000.00	\$1,485.19	\$514.81	74.26
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$0.00	\$1,000.00	\$1,000.00	\$874.65	\$125.35	87.47
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$949.00	\$300.00	\$300.00	\$960.99	(\$660.99)	320.33
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$1,000.00	\$1,000.00	\$241.50	\$758.50	24.15
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$0.00	\$4,000.00	\$4,000.00	\$285.62	\$3,714.38	7.14
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$0.00	\$14,000.00	\$14,000.00	\$740.99	\$13,259.01	5.29
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$0.00	\$15,502.00	\$15,502.00	\$209.01	\$15,292.99	1.35
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$5,500.00	\$5,500.00	\$4,600.00	\$900.00	83.64
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$2,828.38	\$37,455.00	\$37,455.00	\$33,593.78	\$3,861.22	89.69
01 - GENERAL FUND	02120 - Guidance Services	112 - Salary Instructional Aides	\$0.00	\$15,000.00	\$15,000.00	\$2,126.47	\$12,873.53	14.18
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$0.00	\$1,902.50	(\$1,902.50)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$811.53	\$8,845.00	\$8,845.00	\$11,805.84	(\$2,960.84)	133.47
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$204.74	\$2,865.00	\$2,865.00	\$2,572.46	\$292.54	89.79
01 - GENERAL FUND	02120 - Guidance Services	222 - FICA Instructional Aide	\$0.00	\$1,148.00	\$1,148.00	\$0.00	\$1,148.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$207.97	\$3,701.00	\$3,701.00	\$2,610.00	\$1,091.00	70.52
01 - GENERAL FUND	02120 - Guidance Services	232 - Retirement Instructional Aides	\$0.00	\$1,482.00	\$1,482.00	\$16.11	\$1,465.89	1.09
01 - GENERAL FUND	02120 - Guidance Services	237 - Increased Retirement contribution	\$71.42		\$0.00	\$902.05	(\$902.05)	
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$20.41	\$4,541.00	\$4,541.00	\$245.56	\$4,295.44	5.41
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$500.00	\$2,340.86	(\$1,840.86)	468.17
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	890 - Misc Expenditures	\$0.00		\$0.00	\$60.00	(\$60.00)	
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$0.00	\$8,000.00	\$8,000.00	\$1,853.00	\$6,147.00	23.16
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$0.00	\$612.00	\$612.00	\$141.76	\$470.24	23.16
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$791.00	\$791.00	\$0.00	\$791.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00	\$180.00	\$0.00	\$180.00	0.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$0.00	\$200.00	\$200.00	\$519.99	(\$319.99)	260.00
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$0.00		\$0.00	\$0.04	(\$0.04)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$0.00	\$15,207.00	\$15,207.00	\$38,276.96	(\$23,069.96)	251.71
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$53,353.00	\$53,353.00	\$46,350.08	\$7,002.92	86.87
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	610 - General Supplies	\$0.00		\$0.00	\$137.55	(\$137.55)	
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$15,994.00	\$15,994.00	\$15,994.08	(\$0.08)	100.00
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$0.00	\$4,721.00	\$4,721.00	\$4,720.96	\$0.04	100.00
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$0.00	\$4,000.00	\$4,000.00	\$4,290.00	(\$290.00)	107.25
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$250.00	\$1,000.00	\$1,000.00	\$4,330.00	(\$3,330.00)	433.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	48.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$300.00	\$2,500.00	\$2,500.00	\$2,692.50	(\$192.50)	107.70
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$0.00	\$500.00	\$500.00	\$387.50	\$112.50	77.50
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$19.13		\$0.00	\$677.84	(\$677.84)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$22.37		\$0.00	\$202.28	(\$202.28)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$0.00		\$0.00	\$28.41	(\$28.41)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$0.00		\$0.00	\$395.21	(\$395.21)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$22.07		\$0.00	\$197.99	(\$197.99)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$0.00		\$0.00	\$28.48	(\$28.48)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02190 - Support Services Non-SPED	237 - Increased Retirement contribution	\$7.56		\$0.00	\$213.46	(\$213.46)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	520 - Insurance	\$0.00		\$0.00	\$500.00	(\$500.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$0.00	\$1,100.00	(\$1,100.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$0.00		\$0.00	\$82.37	(\$82.37)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$0.00		\$0.00	\$80.92	(\$80.92)	
01 - GENERAL FUND	02210 - Improvement of Instruction	237 - Increased Retirement contribution	\$0.00		\$0.00	\$27.78	(\$27.78)	
01 - GENERAL FUND	02211 - School Improvement	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$1,272.00	(\$1,272.00)	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$0.00	\$8,000.00	\$8,000.00	\$1,867.50	\$6,132.50	23.34
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$0.00	\$612.00	\$612.00	\$149.72	\$462.28	24.46
01 - GENERAL FUND	02213 - Instructional Staff Training	233 - Retirement Substitute Teachers	\$0.00		\$0.00	\$22.62	(\$22.62)	
01 - GENERAL FUND	02213 - Instructional Staff Training	237 - Increased Retirement contribution	\$0.00		\$0.00	\$7.78	(\$7.78)	
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$0.00	\$8,000.00	\$8,000.00	\$1,832.00	\$6,168.00	22.90
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$0.00		\$0.00	\$356.05	(\$356.05)	
01 - GENERAL FUND	02213 - Instructional Staff Training	626 - Gasoline	\$0.00		\$0.00	\$567.34	(\$567.34)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$4,840.00	\$60,720.00	\$60,720.00	\$58,080.00	\$2,640.00	95.65
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$0.00	\$2,590.63	(\$2,590.63)	
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$1,472.93	\$17,650.00	\$17,650.00	\$17,675.16	(\$25.16)	100.14
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$366.38	\$4,645.00	\$4,645.00	\$4,593.79	\$51.21	98.90
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$16.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$355.88	\$5,999.00	\$5,999.00	\$4,458.78	\$1,540.22	74.33
01 - GENERAL FUND	02220 - Library/Media Services	237 - Increased Retirement contribution	\$122.21		\$0.00	\$1,531.18	(\$1,531.18)	
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$33.66	\$300.00	\$300.00	\$404.47	(\$104.47)	134.82
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$0.00	\$5,500.00	\$5,500.00	\$3,906.57	\$1,593.43	71.03
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$2,095.40	(\$2,095.40)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$700.00	\$700.00	\$23.97	\$676.03	3.42
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$23,000.00	\$24,000.00	\$24,000.00	\$23,000.00	\$1,000.00	95.83
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$1,840.15	\$36,553.00	\$36,553.00	\$23,598.80	\$12,954.20	64.56
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$322.51	\$9,394.00	\$9,394.00	\$6,606.62	\$2,787.38	70.33
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$135.76	\$2,796.00	\$2,796.00	\$1,738.37	\$1,057.63	62.17
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$135.30	\$3,611.00	\$3,611.00	\$1,735.18	\$1,875.82	48.05
01 - GENERAL FUND	02230 - Instruction Related Technology	237 - Increased Retirement contribution	\$46.46		\$0.00	\$595.86	(\$595.86)	
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$9.85	\$200.00	\$200.00	\$157.65	\$42.35	78.83
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$0.00	\$0.00	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	0.00
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$0.00	\$6,500.00	\$6,500.00	\$7,200.00	(\$700.00)	110.77
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$1,750.00	\$970.74	\$779.26	55.47
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$8,500.00	\$5,347.53	\$3,152.47	62.91
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$88.34	\$1,500.00	\$1,500.00	\$1,505.44	(\$5.44)	100.36
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$1,500.00	\$302.00	\$1,198.00	20.13
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$0.00	\$5,000.00	\$5,000.00	\$2,774.00	\$2,226.00	55.48
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$0.00	\$7,000.00	\$7,000.00	\$4,398.00	\$2,602.00	62.83
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$334,658.55	\$334,658.55	\$256.83	\$334,401.72	0.08
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$10,416.67	\$120,000.00	\$120,000.00	\$120,416.67	(\$416.67)	100.35
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$2,021.39	\$23,586.00	\$23,586.00	\$24,256.68	(\$670.68)	102.84
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$777.28	\$9,180.00	\$9,180.00	\$8,977.04	\$202.96	97.79
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$765.92	\$11,856.00	\$11,856.00	\$8,854.00	\$3,002.00	74.68
01 - GENERAL FUND	02320 - Executive Administration	237 - Increased Retirement contribution	\$263.02		\$0.00	\$3,040.52	(\$3,040.52)	
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$0.00		\$0.00	\$190.06	(\$190.06)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$159.75	\$1,200.00	\$1,200.00	\$1,920.27	(\$720.27)	160.02
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$0.00	\$3,000.00	\$3,000.00	\$929.49	\$2,070.51	30.98
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$10.99	\$1,500.00	\$1,500.00	\$10.99	\$1,489.01	0.73

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$0.00	\$2,500.00	\$2,500.00	\$1,478.00	\$1,022.00	59.12
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$0.00	\$30,000.00	\$30,000.00	\$5,235.10	\$24,764.90	17.45
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$726.44	\$40,000.00	\$40,000.00	\$40,470.22	(\$470.22)	101.18
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$7,750.00	\$154,000.00	\$154,000.00	\$114,107.67	\$39,892.33	74.10
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$0.00	\$500.00	\$500.00	\$1,479.73	(\$979.73)	295.95
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$0.00		\$0.00	\$44.33	(\$44.33)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$753.04	\$17,154.00	\$17,154.00	\$16,566.88	\$587.12	96.58
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$2,021.39	\$42,456.00	\$42,456.00	\$30,419.59	\$12,036.41	71.65
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$55.59	\$3,060.00	\$3,060.00	\$3,005.98	\$54.02	98.23
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$584.85	\$11,781.00	\$11,781.00	\$8,575.35	\$3,205.65	72.79
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$20.98	\$3,841.00	\$3,841.00	\$2,878.19	\$962.81	74.93
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$569.84	\$15,215.00	\$15,215.00	\$8,390.10	\$6,824.90	55.14
01 - GENERAL FUND	02410 - Office of the Principal	237 - Increased Retirement contribution	\$202.90		\$0.00	\$3,869.62	(\$3,869.62)	
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$52.69	\$1,750.00	\$1,750.00	\$1,702.58	\$47.42	97.29
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$29.03	\$1,400.00	\$1,400.00	\$440.22	\$959.78	31.44
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$0.00	\$1,250.00	\$1,250.00	\$525.76	\$724.24	42.06
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$134.14	\$4,000.00	\$4,000.00	\$3,049.31	\$950.69	76.23
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$500.00	\$500.00	\$250.80	\$249.20	50.16
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$385.00	\$2,000.00	\$2,000.00	\$2,279.00	(\$279.00)	113.95
01 - GENERAL FUND	02490 - School Administration-Other	111 - Salary Teacher/Professional Staff	\$3,114.40	\$20,625.00	\$20,625.00	\$24,920.65	(\$4,295.65)	120.83
01 - GENERAL FUND	02490 - School Administration-Other	211 - Group Insurance Teachers/Professional Staff	\$552.35	\$6,619.00	\$6,619.00	\$6,628.20	(\$9.20)	100.14
01 - GENERAL FUND	02490 - School Administration-Other	221 - FICA Teachers/Professional Staff	\$234.30	\$1,577.00	\$1,577.00	\$1,868.24	(\$291.24)	118.47
01 - GENERAL FUND	02490 - School Administration-Other	231 - Retirement Teachers/Professional Staff	\$228.99	\$2,038.00	\$2,038.00	\$1,832.34	\$205.66	89.91
01 - GENERAL FUND	02490 - School Administration-Other	237 - Increased Retirement contribution	\$78.64		\$0.00	\$629.27	(\$629.27)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02490 - School Administration-Other	291 - Other Employee Benefits Teachers/Professional Staff	\$11.95		\$0.00	\$144.13	(\$144.13)	
01 - GENERAL FUND	02490 - School Administration-Other	580 - Travel	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02490 - School Administration-Other	610 - General Supplies	\$0.00		\$0.00	\$412.40	(\$412.40)	
01 - GENERAL FUND	02490 - School Administration-Other	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$335.00	\$415.00	44.67
01 - GENERAL FUND	02510 - Fiscal Services	116 - Salary Professional Non-Certificated	\$5,129.38	\$61,533.00	\$61,533.00	\$61,553.00	(\$20.00)	100.03
01 - GENERAL FUND	02510 - Fiscal Services	156 - Add'l Compensation Professional Non-Certificated Staff	\$2,282.00		\$0.00	\$2,282.00	(\$2,282.00)	
01 - GENERAL FUND	02510 - Fiscal Services	216 - Group Insurance Professional Non-Certificated Staff	\$2,021.39	\$23,586.00	\$23,586.00	\$24,256.68	(\$670.68)	102.84
01 - GENERAL FUND	02510 - Fiscal Services	226 - FICA Professional Non-Certificated Staff	\$548.01	\$4,707.00	\$4,707.00	\$4,655.85	\$51.15	98.91
01 - GENERAL FUND	02510 - Fiscal Services	236 - Retirement Professional Non-Certificated	\$377.15	\$6,079.00	\$6,079.00	\$4,525.91	\$1,553.09	74.45
01 - GENERAL FUND	02510 - Fiscal Services	237 - Increased Retirement contribution	\$129.52		\$0.00	\$1,554.24	(\$1,554.24)	
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$0.00		\$0.00	\$6,808.72	(\$6,808.72)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$0.00	\$20,000.00	\$20,000.00	\$4,623.09	\$15,376.91	23.12
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$0.00		\$0.00	\$1,265.45	(\$1,265.45)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$0.00		\$0.00	\$2,760.54	(\$2,760.54)	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$0.00		\$0.00	\$190.06	(\$190.06)	
01 - GENERAL FUND	02510 - Fiscal Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$41.92	\$400.00	\$400.00	\$501.70	(\$101.70)	125.43
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$15,000.00	\$15,000.00	\$7,976.54	\$7,023.46	53.18
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$535.74	\$12,000.00	\$12,000.00	\$7,561.22	\$4,438.78	63.01
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$0.00	\$3,000.00	\$3,000.00	\$1,606.09	\$1,393.91	53.54
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	580 - Travel	\$115.95		\$0.00	\$208.90	(\$208.90)	
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00		\$0.00	\$330.00	(\$330.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$12.99	\$2,800.00	\$2,800.00	\$1,858.52	\$941.48	66.38
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,700.00	\$2,700.00	\$163.00	\$2,537.00	6.04
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	810 - Dues & Fees	\$0.00		\$0.00	\$335.25	(\$335.25)	
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$3,500.00	(\$3,500.00)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02570 - Personnel Services	330 - Employee Training/Development Services	\$0.00		\$0.00	\$145.00	(\$145.00)	
01 - GENERAL FUND	02570 - Personnel Services	580 - Travel	\$0.00		\$0.00	\$66.42	(\$66.42)	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$919.60	\$11,035.00	\$11,035.00	\$11,035.20	(\$0.20)	100.00
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$215.01	\$3,118.00	\$3,118.00	\$3,122.69	(\$4.69)	100.15
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$67.83		\$0.00	\$811.91	(\$811.91)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$67.62		\$0.00	\$811.39	(\$811.39)	
01 - GENERAL FUND	02580 - Administrative Technology Services	237 - Increased Retirement contribution	\$23.22		\$0.00	\$278.64	(\$278.64)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$6.56		\$0.00	\$78.42	(\$78.42)	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$0.00		\$0.00	\$269.52	(\$269.52)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$1,223.15	\$6,800.00	\$6,800.00	\$9,565.70	(\$2,765.70)	140.67
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	431 - Repairs/Maintenance Non-Technology Related	\$2,739.33		\$0.00	\$2,739.33	(\$2,739.33)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$299.00	\$2,800.00	\$2,800.00	\$3,523.00	(\$723.00)	125.82
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$12,000.00	\$20,446.46	(\$8,446.46)	170.39
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$847.10	\$29,000.00	\$29,000.00	\$19,475.86	\$9,524.14	67.16
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services (electricity,propane)	\$59,741.29		\$0.00	\$146,578.84	(\$146,578.84)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$50,715.00	\$50,715.00	\$0.00	\$50,715.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	731 - Machinery	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$12,528.36	\$118,988.00	\$118,988.00	\$131,190.69	(\$12,202.69)	110.26
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,001.00	\$1,001.00	\$233.63	\$767.37	23.34
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$9.49	\$2,500.00	\$2,500.00	\$4,988.87	(\$2,488.87)	199.55
01 - GENERAL FUND	02620 - Maintenance of Buildings	150 - Add'l Compensation Non-Instructional	\$868.72		\$0.00	\$2,650.15	(\$2,650.15)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	151 - Add'l Compensation Teachers/Professional Staff	\$1,025.00		\$0.00	\$1,025.00	(\$1,025.00)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,051.27	\$34,804.00	\$34,804.00	\$36,615.24	(\$1,811.24)	105.20
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$950.96	\$9,101.00	\$9,101.00	\$9,734.82	(\$633.82)	106.96

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02620 - Maintenance of Buildings	221 - FICA Teachers/Professional Staff	\$77.27		\$0.00	\$77.27	(\$77.27)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$866.30	\$11,756.00	\$11,756.00	\$9,889.01	\$1,866.99	84.12
01 - GENERAL FUND	02620 - Maintenance of Buildings	231 - Retirement Teachers/Professional Staff	\$75.36		\$0.00	\$75.36	(\$75.36)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	237 - Increased Retirement contribution	\$323.37		\$0.00	\$3,421.79	(\$3,421.79)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$34.18		\$0.00	\$408.06	(\$408.06)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$53,060.78	\$75,500.00	\$75,500.00	\$53,603.64	\$21,896.36	71.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$497.21	\$25,000.00	\$25,000.00	\$5,085.64	\$19,914.36	20.34
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$0.00	\$1,097.54	(\$1,097.54)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$0.00		\$0.00	\$5,200.00	(\$5,200.00)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$973.37	\$4,200.00	\$4,200.00	\$5,758.30	(\$1,558.30)	137.10
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$332.77	\$1,500.00	\$1,500.00	\$2,441.18	(\$941.18)	162.75
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	731 - Machinery	\$0.00		\$0.00	\$15,887.20	(\$15,887.20)	
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	810 - Dues & Fees	\$0.00		\$0.00	\$14.00	(\$14.00)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	431 - Repairs/Maintenance Non-Technology Related	\$0.00		\$0.00	\$2,338.74	(\$2,338.74)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$246.65		\$0.00	\$4,836.99	(\$4,836.99)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	732 - Vehicles	\$0.00		\$0.00	\$5,600.00	(\$5,600.00)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$218.25	\$5,000.00	\$5,000.00	\$396.75	\$4,603.25	7.94
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02670 - Safety	431 - Repairs/Maintenance Non-Technology Related	\$3,828.00		\$0.00	\$7,814.59	(\$7,814.59)	
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$0.00	\$5,500.00	\$5,500.00	\$705.12	\$4,794.88	12.82
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$120.30	\$107,000.00	\$107,000.00	\$86,203.49	\$20,796.51	80.56
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$103.73	\$6,000.00	\$6,000.00	\$5,644.89	\$355.11	94.08

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non- Instructional	\$0.00	\$450.00	\$450.00	\$20.00	\$430.00	4.44
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$4,050.00	\$4,050.00	\$2,143.16	\$1,906.84	52.92
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non- Instructional	\$0.00	\$10,000.00	\$10,000.00	\$3,388.68	\$6,611.32	33.89
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$17.13	\$8,186.00	\$8,186.00	\$6,771.77	\$1,414.23	82.72
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$0.00		\$0.00	\$162.25	(\$162.25)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$8.85	\$10,571.00	\$10,571.00	\$6,216.90	\$4,354.10	58.81
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$0.00		\$0.00	\$147.29	(\$147.29)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	237 - Increased Retirement contribution	\$3.04		\$0.00	\$2,185.46	(\$2,185.46)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00		\$0.00	\$800.00	(\$800.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$0.00		\$0.00	\$9,404.07	(\$9,404.07)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$212.00	\$3,500.00	\$3,500.00	\$1,166.94	\$2,333.06	33.34
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$4,500.00	\$4,500.00	\$5,662.09	(\$1,162.09)	125.82
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$750.00	\$750.00	\$349.00	\$401.00	46.53
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$0.00	\$8,000.00	\$8,000.00	\$1,113.37	\$6,886.63	13.92
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$487.94	\$38,000.00	\$38,000.00	\$41,122.95	(\$3,122.95)	108.22
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$0.00	\$4,000.00	\$4,000.00	\$59.36	\$3,940.64	1.48
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$1,784.84	\$500.00	\$500.00	\$1,795.54	(\$1,295.54)	359.11
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non- Technology Related	\$5,147.72		\$0.00	\$19,686.76	(\$19,686.76)	
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	610 - General Supplies	\$0.00		\$0.00	\$515.62	(\$515.62)	
01 - GENERAL FUND	03535 - High Ability Learners	112 - Salary Instructional Aides	\$0.00		\$0.00	\$198.06	(\$198.06)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$0.00	\$1,000.00	(\$1,000.00)	
01 - GENERAL FUND	03535 - High Ability Learners	221 - FICA Teachers/Professional Staff	\$0.00		\$0.00	\$73.76	(\$73.76)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	03535 - High Ability Learners	222 - FICA Instructional Aide	\$0.00		\$0.00	\$15.16	(\$15.16)	
01 - GENERAL FUND	03535 - High Ability Learners	231 - Retirement Teachers/Professional Staff	\$0.00		\$0.00	\$73.52	(\$73.52)	
01 - GENERAL FUND	03535 - High Ability Learners	232 - Retirement Instructional Aides	\$0.00		\$0.00	\$14.57	(\$14.57)	
01 - GENERAL FUND	03535 - High Ability Learners	237 - Increased Retirement contribution	\$0.00		\$0.00	\$30.27	(\$30.27)	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$0.00	\$1,800.00	\$1,800.00	\$29.55	\$1,770.45	1.64
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$0.00	\$1,000.00	\$1,000.00	\$361.07	\$638.93	36.11
01 - GENERAL FUND	03535 - High Ability Learners	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$1,900.00	(\$1,900.00)	
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$0.00	\$800.00	\$800.00	\$60.00	\$740.00	7.50
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$0.00	\$21,925.00	\$21,925.00	\$16,215.22	\$5,709.78	73.96
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$0.00	\$10,024.00	\$10,024.00	\$0.00	\$10,024.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$0.00	\$1,678.00	\$1,678.00	\$1,618.32	\$59.68	96.44
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$0.00	\$2,166.00	\$2,166.00	\$1,343.43	\$822.57	62.02
01 - GENERAL FUND	06200 - Title I Part A	237 - Increased Retirement contribution	\$0.00		\$0.00	\$461.35	(\$461.35)	
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	06200 - Title I Part A	395 - contract payment administrative cost	\$0.00		\$0.00	\$1,707.68	(\$1,707.68)	
01 - GENERAL FUND	06200 - Title I Part A	610 - General Supplies	\$0.00		\$0.00	\$100.00	(\$100.00)	
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$1,062.50		\$0.00	\$1,434.76	(\$1,434.76)	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$79.96		\$0.00	\$108.23	(\$108.23)	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$78.12		\$0.00	\$105.49	(\$105.49)	
01 - GENERAL FUND	06310 - Title II Part A	237 - Increased Retirement contribution	\$26.84		\$0.00	\$36.25	(\$36.25)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	591 - Services Purchased from ESU or another NE district	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$2,000.00	\$2,000.00	\$1,515.00	\$485.00	75.75
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$0.00	\$23,515.00	\$23,515.00	\$33,159.00	(\$9,644.00)	141.01
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	591 - Services Purchased from ESU or another NE district	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	0.00
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	1610 - General Supplies	\$0.00		\$0.00	\$53.31	(\$53.31)	
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -21	1640 - Books & Periodicals	\$0.00		\$0.00	\$735.36	(\$735.36)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	06421 - IDEA ARP Base&EP Age -2	1643 - Web/Cloud Base Software	\$0.00		\$0.00	\$207.92	(\$207.92)	
01 - GENERAL FUND	06969 - Title IV Part A ESEA/ESSA SSAE Grant	395 - contract payment administrative cost	\$0.00		\$0.00	\$9,887.00	(\$9,887.00)	
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$500.00		\$0.00	\$3,680.85	(\$3,680.85)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$17,100.00	\$8,556.95	\$8,543.05	50.04
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	112 - Salary Instructional Aides	\$212.77		\$0.00	\$34,752.75	(\$34,752.75)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	132 - Overtime Instructional Aide	\$0.00		\$0.00	\$133.03	(\$133.03)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	222 - FICA Instructional Aide	\$16.28		\$0.00	\$2,985.80	(\$2,985.80)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	232 - Retirement Instructional Aides	\$15.65		\$0.00	\$2,853.69	(\$2,853.69)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	237 - Increased Retirement contribution	\$5.37		\$0.00	\$979.79	(\$979.79)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	610 - General Supplies	\$0.00		\$0.00	\$281.50	(\$281.50)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	640 - Books & Periodicals	\$0.00		\$0.00	\$2,032.36	(\$2,032.36)	
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	650 - Supplies Technology Related	\$38,202.00		\$0.00	\$45,514.00	(\$45,514.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$30,000.00	\$25,000.00	\$25,000.00	\$30,000.00	(\$5,000.00)	120.00
Subtotal of Account Type: Expenditure			\$549,018.63	\$4,737,386.55	\$4,737,386.55	\$3,926,793.76	\$810,592.79	
Subtotal of Element: [FUND] 01 - GENERAL FUND			\$549,018.63	\$4,737,386.55	\$4,737,386.55	\$3,926,793.76	\$810,592.79	
02 - DEPRECIATION FUND	02900 - Other Support Services	431 - Repairs/Maintenance Non- Technology Related	\$0.00	\$200,000.00	\$200,000.00	\$7,099.00	\$192,901.00	3.55
02 - DEPRECIATION FUND	02900 - Other Support Services	450 - Construction Services	\$0.00		\$0.00	\$14,568.96	(\$14,568.96)	
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$92,834.80	\$92,834.80	\$0.00	\$92,834.80	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$200,000.00	\$101,590.00	\$98,410.00	50.80
Subtotal of Account Type: Expenditure			\$0.00	\$492,834.80	\$492,834.80	\$123,257.96	\$369,576.84	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND			\$0.00	\$492,834.80	\$492,834.80	\$123,257.96	\$369,576.84	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$72,992.44	\$72,992.44	\$0.00	\$72,992.44	0.00
Subtotal of Account Type: Expenditure			\$0.00	\$72,992.44	\$72,992.44	\$0.00	\$72,992.44	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo			\$0.00	\$72,992.44	\$72,992.44	\$0.00	\$72,992.44	
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$352.95	\$42,386.07	\$42,386.07	\$38,637.36	\$3,748.71	91.16

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$0.00	\$3,500.00	\$3,500.00	\$3,481.30	\$18.70	99.47
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$0.00		\$0.00	\$44.73	(\$44.73)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$753.04	\$11,500.00	\$11,500.00	\$9,036.48	\$2,463.52	78.58
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$27.00	\$3,500.00	\$3,500.00	\$2,800.57	\$699.43	80.02
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$25.95	\$2,000.00	\$2,000.00	\$1,908.30	\$91.70	95.42
06 - LUNCH FUND	03100 - Food Service Operations	237 - Increased Retirement contribution	\$8.91		\$0.00	\$655.32	(\$655.32)	
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25		\$0.00	\$75.00	(\$75.00)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	431 - Repairs/Maintenance Non-Technology Related	\$447.50		\$0.00	\$4,255.25	(\$4,255.25)	
06 - LUNCH FUND	03100 - Food Service Operations	580 - Travel	\$0.00	\$0.00	\$0.00	\$387.00	(\$387.00)	
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$0.00	\$6,000.00	\$6,000.00	\$9,684.67	(\$3,684.67)	161.41
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$0.00	\$38,000.00	\$38,000.00	\$47,713.72	(\$9,713.72)	125.56
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$204.00	\$546.00	27.20
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$0.00	\$3,150.00	\$3,150.00	\$1,199.22	\$1,950.78	38.07
Subtotal of Account Type: Expenditure			\$1,621.60	\$133,386.07	\$133,386.07	\$120,082.92	\$13,303.15	
Subtotal of Element: [FUND] 06 - LUNCH FUND			\$1,621.60	\$133,386.07	\$133,386.07	\$120,082.92	\$13,303.15	
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$181,444.84	\$181,444.84	\$95,000.00	\$86,444.84	52.36
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$5,201.25	\$5,201.25	\$3,253.75	\$1,947.50	62.56
Subtotal of Account Type: Expenditure			\$0.00	\$186,646.09	\$186,646.09	\$98,253.75	\$88,392.34	
Subtotal of Element: [FUND] 07 - BOND FUND			\$0.00	\$186,646.09	\$186,646.09	\$98,253.75	\$88,392.34	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00		\$0.00	\$194.58	(\$194.58)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$292.95	\$0.00	\$0.00	\$17,927.62	(\$17,927.62)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$448,164.77	\$448,164.77	\$0.00	\$448,164.77	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00		\$0.00	\$400.00	(\$400.00)	
Subtotal of Account Type: Expenditure			\$292.95	\$448,164.77	\$448,164.77	\$18,522.20	\$429,642.57	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND			\$292.95	\$448,164.77	\$448,164.77	\$18,522.20	\$429,642.57	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$536,767.90	\$536,767.90	\$21,037.50	\$515,730.40	3.92
Subtotal of Account Type: Expenditure			\$0.00	\$536,767.90	\$536,767.90	\$21,037.50	\$515,730.40	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$0.00	\$536,767.90	\$536,767.90	\$21,037.50	\$515,730.40	
Grand Total			\$550,933.18	\$6,608,178.62	\$6,608,178.62	\$4,307,948.09	\$2,300,230.53	

ACTIVITY FUND CHECK SUMMARY JULY 2022

Check #	Status	Check Date	Vendor Name	Description	Amount
38050	C	7/11/2022	Kwik Stop	summer camps gas	\$215.57
38051	C	7/11/2022	HOOKER COUNTY TRIBUNE	Duck Races advertising	\$50.00
38052	C	7/11/2022	U.S. Bank	FCCLA Natl exp & alumni, MNAC All-Star lunches, state journalism lodging etc	\$3,910.75
38053	O	7/29/2022	Candlewood Suites Omaha Airport	lodging 2022 Science Trip	\$1,090.00
38054	O	7/29/2022	Bulldog Athletics	web sponsorship 1 year	\$150.00
38055	O	7/29/2022	THE GRAPHIC EDGE	state track shirts	\$656.51
38056	O	7/29/2022	E-470 Public Highway Authority	toll Natl FCCLA	\$4.60
38057	O	7/29/2022	Chris Kuncl	reimb easels for trophy case	\$15.92
					\$6,093.35

ALL Data

Check Summary Report

Arranged by:
Check Number

Date: 07/01/2022 thru 07/31/2022

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007082	O	07/08/2022	BLUE CROSS BLUE SHIELD		9/10 mos/ board/ .7 FTE	7,104.61
007083	O	07/30/2022	Diamond Auto Glass		suburban windshield repair	392.00

Report Total: 7,496.61

Current Cash Balance Report

SELECTED Data

Date: 07/01/2022 thru 07/31/2022

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,119.28	0.00	0.00	0.00	18,119.28
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	5,052.37	0.00	0.00	0.00	5,052.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	33,337.57	0.00	0.00	0.00	33,337.57
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	2,137.02	77.92	0.00	0.00	2,214.94
300 Media	3,539.71	0.00	0.00	0.00	3,539.71
400 CONCESSIONS	2,006.53	0.00	0.00	0.00	2,006.53
425 Pepsi Cola	5,011.94	0.00	0.00	0.00	5,011.94
430 Vending Machine	647.76	0.00	0.00	0.00	647.76
450 Wellness	3,121.69	0.00	0.00	0.00	3,121.69
500 FCCLA--LOCAL	7,197.83	0.00	343.11	0.00	6,854.72
520 FCCLA--NATIONAL	-79.26	1,989.18	2,667.32	0.00	-757.40
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	0.00	974.54
723 Class of 2023	1,668.47	0.00	0.00	0.00	1,668.47
724 Class of 2024	2,976.98	0.00	0.00	0.00	2,976.98
725 Class of 2025	3,005.88	0.00	0.00	0.00	3,005.88
726 Class of 2026	3,855.41	0.00	0.00	0.00	3,855.41
727 Class of 2027	2,244.71	0.00	0.00	0.00	2,244.71
728 Class of 2028	1,158.53	0.00	0.00	0.00	1,158.53
800 ANNUAL	6,433.17	0.00	0.00	121.92	6,555.09
825 Digital Yearbooks	523.24	0.00	0.00	0.00	523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	191.99	0.00	0.00	0.00	191.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,031.89	0.00	0.00	0.00	6,031.89
1010 PlasmaCam/Power Drive	4,303.28	0.00	0.00	0.00	4,303.28
1050 FFA	8,975.67	0.00	0.00	0.00	8,975.67
1100 SUMMER & YOUTH RECREATION	6,786.77	90.00	472.09	0.00	6,404.68
1150 PLAYGROUND	5,761.75	0.00	0.00	0.00	5,761.75
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	3,043.16	0.00	0.00	0.00	3,043.16
1500 NATIONAL HONOR SOCIETY	4,081.83	0.00	0.00	0.00	4,081.83
1520 Quiz Bowl	1,304.56	0.00	0.00	0.00	1,304.56
1550 FLORIDA SCIENCE	2,146.83	0.00	1,120.00	0.00	1,026.83
1600 ART CLUB	4,915.91	0.00	0.00	0.00	4,915.91
1700 STUDENT COUNCIL	982.51	0.00	0.00	0.00	982.51
1800 M CLUB	2,483.06	0.00	150.00	0.00	2,333.06
1801 Broncos Cross Country	993.69	95.00	0.00	0.00	1,088.69
1802 Bronco Football	3,731.19	0.00	0.00	0.00	3,731.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,048.55	0.00	0.00	0.00	1,048.55
1806 Bronco Lady Basketball	2,558.21	1,304.00	0.00	0.00	3,862.21
1807 Bronco Basketball	2,689.83	0.00	480.00	0.00	2,209.83
1808 Bronco Wrestling	8,164.58	0.00	0.00	0.00	8,164.58
1809 Bronco Track Team	912.89	293.00	656.51	0.00	549.38
1811 Bronco Boys Golf	4,672.24	360.00	0.00	0.00	5,032.24
1820 Bronco Play Production	338.95	0.00	0.00	0.00	338.95
1825 Bronco Speech	493.83	0.00	0.00	0.00	493.83

Current Cash Balance Report

SELECTED Data

Date: 07/01/2022 thru 07/31/2022

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1950 Scholarships	1,645.62	0.00	0.00	0.00	1,645.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	647.99	0.00	0.00	0.00	647.99
3000 MATH-SCIENCE COALITION	3,940.88	0.00	0.00	0.00	3,940.88
3100 STEM	1,922.66	0.00	0.00	0.00	1,922.66
A ACTIVITIES Totals:	209,009.98	4,209.10	5,889.03	121.92	207,451.97
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-2,017.51	0.00	0.00	0.00	-2,017.51
100610 Supplies	-1,457.44	0.00	15.92	0.00	-1,473.36
100810 Dues/Fees	-3,285.00	0.00	0.00	0.00	-3,285.00
100890 Misc Expense	2,961.04	0.00	0.00	0.00	2,961.04
1001710 Admissions Activity Tickets	1,770.00	0.00	0.00	0.00	1,770.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	4,210.60	0.00	0.00	0.00	4,210.60
B NSAA Activities Totals:	2,181.69	0.00	15.92	0.00	2,165.77
C Cross Country					
5010580 Cross Country Travel	0.00	92.65	0.00	0.00	92.65
5010610 Cross Country Supplies	-25.90	0.00	0.00	0.00	-25.90
5010810 Cross Country Dues/Fees	-555.00	0.00	0.00	0.00	-555.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-580.90	92.65	0.00	0.00	-488.25
D Football					
5020340 Football Officials	-3,340.00	0.00	0.00	0.00	-3,340.00
5020580 Football Travel	-146.50	0.00	0.00	0.00	-146.50
5020610 Football Supplies	-5,596.42	0.00	0.00	0.00	-5,596.42
5020810 Football Dues/Fees	-4,279.82	0.00	0.00	0.00	-4,279.82
5020890 Football Misc Exp	-1,593.75	0.00	0.00	0.00	-1,593.75
5021710 Football Admissions	8,845.00	0.00	0.00	0.00	8,845.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-6,111.49	0.00	0.00	0.00	-6,111.49
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-430.00	0.00	0.00	0.00	-430.00
5040890 Girls Gofl Misc Exp	0.00	0.00	0.00	0.00	0.00
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-609.98	0.00	0.00	0.00	-609.98
F Volleyball					
5050171 Volleyball Admissions	2,270.00	0.00	0.00	0.00	2,270.00
5050340 Volleyball Officials	-1,560.00	0.00	0.00	0.00	-1,560.00
5050580 Volleybal Travel	185.10	0.00	0.00	0.00	185.10
5050610 Volleyball Supplies	-888.05	0.00	0.00	0.00	-888.05
5050810 Volleyball Dues/Fees	-1,241.67	0.00	0.00	0.00	-1,241.67
5050890 Volleyball Misc Exp	-302.50	0.00	0.00	0.00	-302.50
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-1,537.12	0.00	0.00	0.00	-1,537.12
G Girls Basketball					
5060340 Girls Basketball Officials	-2,250.00	0.00	0.00	0.00	-2,250.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-712.72	0.00	0.00	0.00	-712.72

Current Cash Balance Report

SELECTED Data

Arranged by:

Date: 07/01/2022 thru 07/31/2022

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5060810 Girls Basketball Dues/Fees	-1,100.00	0.00	0.00	0.00	-1,100.00
5060890 Girls Basketball Misc Exp	-556.71	0.00	0.00	0.00	-556.71
5061710 Girls Basketball Admissions	2,449.00	0.00	0.00	0.00	2,449.00
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-2,170.43	0.00	0.00	0.00	-2,170.43
H Boys Basketball					
5070340 Boys Basketball Officials	-2,250.00	0.00	0.00	0.00	-2,250.00
5070580 Boys Basketball Travel	-5,699.75	1,418.45	0.00	0.00	-4,281.30
5070610 Boys Basketball Supplies	-250.40	0.00	0.00	0.00	-250.40
5070810 Boys Basketball Dues/Fees	-1,215.00	0.00	0.00	0.00	-1,215.00
5070890 Boys Basketball Misc Exp	-49.14	0.00	0.00	0.00	-49.14
5071710 Boys Basketball Admissions	2,449.00	0.00	0.00	0.00	2,449.00
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	-7,015.29	1,418.45	0.00	0.00	-5,596.84
I Wrestling					
5080340 Wrestling Officials	-1,500.00	0.00	0.00	0.00	-1,500.00
5080580 Wrestling Travel	-3,517.95	2,303.60	0.00	0.00	-1,214.35
5080610 Wrestling Supplies	-625.24	0.00	0.00	0.00	-625.24
5080810 Wrestling Dues/Fees	-195.00	0.00	0.00	0.00	-195.00
5080890 Wrestling Misc Exp	-2,101.40	0.00	0.00	0.00	-2,101.40
5081710 Wrestling Admissions	1,837.00	0.00	0.00	0.00	1,837.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	-6,102.59	2,303.60	0.00	0.00	-3,798.99
J Track & Field					
5090580 Track Travel	-1,318.92	791.80	-39.60	0.00	-487.52
5090610 Track Supplies	-278.84	0.00	0.00	0.00	-278.84
5090810 Track Dues/Fees	-1,570.00	0.00	0.00	0.00	-1,570.00
5090890 Track Misc Exp	-481.58	0.00	0.00	0.00	-481.58
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	-3,649.34	791.80	-39.60	0.00	-2,817.94
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	-156.00	0.00	0.00	0.00	-156.00
5110810 Boys Golf Dues/Fees	-245.25	0.00	0.00	0.00	-245.25
5110890 Boys Golf Misc Exp	-147.81	0.00	0.00	0.00	-147.81
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-549.06	0.00	0.00	0.00	-549.06
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-117.94	0.00	0.00	0.00	-117.94
5120810 Play Production Dues/Fees	-264.93	0.00	0.00	0.00	-264.93
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-382.87	0.00	0.00	0.00	-382.87
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-570.98	0.00	0.00	0.00	-570.98
5130610 Speech Supplies	-107.50	0.00	0.00	0.00	-107.50
5130810 Speech Dues/Fees	-535.55	0.00	0.00	0.00	-535.55
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	-1,214.03	0.00	0.00	0.00	-1,214.03

SELECTED Data

Current Cash Balance Report

Arranged by:
Group ID and Activity Number

Date: 07/01/2022 thru 07/31/2022

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	0.00	0.00	228.00	-33.47	-261.47
5140610 Journalism Supplies	0.00	0.00	0.00	-88.45	-88.45
5140810 Journalism Dues & Fees	-60.00	0.00	0.00	0.00	-60.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	<u>-60.00</u>	<u>0.00</u>	<u>228.00</u>	<u>-121.92</u>	<u>-409.92</u>
Report Totals:	181,208.57	8,815.60	6,093.35	0.00	183,930.82

4063

Extra Duty and Extended Contract Assignments for Certificated Staff

This policy details the methods of payment for performance of extra duty and extended contract assignments by certificated staff members. Noncertificated staff should refer to their individual employment contracts regarding service hours and payment for extracurricular sponsorship activities which may be assigned to the employee by the district.

Extra Duty Assignments

Certificated staff members may be assigned extra duties such as coaching a sport, sponsoring a student club, or directing other extracurricular activities. Extra duty assignments shall be assigned at the discretion of the administration.

Full time certificated staff who are anticipated to work more than 1100 hours each school year are expected to work additional hours each month of the contract year in fulfillment of their extra duty assignments. Part-time certificated staff who are anticipated to spend fewer than 1100 hours in their regular teaching assignments each school year must track the hours they spend on extra duty assignments and submit those hours to the district bookkeeper monthly.

Certificated staff covered by the collective bargaining agreement between the board and the local education association will be paid the salary amounts set in that contract for performance of their extra duties.

Subject to the other provisions of this policy, certificated employees assigned to extra duty assignments shall be paid in equal installments beginning with the first regular pay period following the start of the season or time period of duties in which the services will be rendered. This meets the qualifications of the Nebraska Public Employees Retirement System requirements. The payment for exempt employees assigned extra duty sponsorship duties after the beginning of their contract for a given school year shall be distributed evenly across the remaining pay periods of the season beginning with the first pay period following the assignment.

Certificated employees who are assigned extra duties will be informed of that assignment in an assignment letter.

In addition to their regular teaching duties, teachers with extra duty will render service hours toward the performance of each of their extra duty assignments throughout the entirety of the contract year. This time should include tasks such as: continuously reviewing best practices for coaching/sponsoring your extra duty; determining any off-season professional development or meetings which you should attend; determining any pre-season or pre-event camps or activities which students should attend; supervising selected pre-season camps or activities; creating records and completing paperwork related to the extra duty; communicating with selected media outlets about the extra duty; training and preparing students prior to the beginning of the competition/activity/event

4063

Extra Duty and Extended Contract Assignments for Certificated Staff

schedule; reviewing or planning the competition/event schedule; studying film, selecting music or scripts, designing sets and costumes, arranging choreography and otherwise preparing for the competition or season; scheduling student meetings and events; actively supervising participating students before, during and after the season/event; study of best practices in sportsmanship and student character growth; and any other identified duties.

In the event a certificated staff member is assigned an extra duty assignment after the beginning of the school year in which the activity occurs, the district will report the extra duty pay and hours to the Nebraska State Retirement System beginning in the month when the teacher undertakes his/her assignment.

In the event a certificated staff member's overall employment and/or extra duty assignment is terminated prior to the end of the school year, he/she will not be paid any remaining amounts for extra duty service and those hours will not be reported to the Nebraska State Retirement System.

Extended Contract Days

If a certificated staff member is assigned extended contract days, that assignment shall be included in his/her individual employment contract with the board of education. Staff shall be compensated for assigned extended contract days at the individual employee's daily contract rate calculated by dividing his/her regular salary by the number of contract days set by the board for all certificated teaching staff.

Unless otherwise directed by the administration, extended contract days shall be completed after the last regular duty day for teachers. Teachers must document their completion of extended contract days on the form provided by the office and submit that form to their direct supervisor at the end of each month.

Payment for Extended Contract Days

Payment for extended contract days will be made in the pay period following the date on which the extended contract days are completed.

Adopted on: December 13, 2021

Revised on: August 8, 2022

Reviewed on: _____



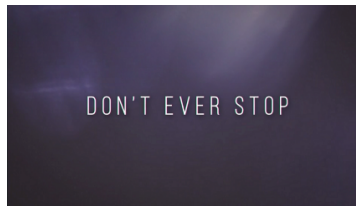
NASB Monthly Update for Board Meeting Agenda Item

August 2022

WATCH: August Agenda Video Update

<http://members.nasbonline.org/index.php/news-resources/videos>

While you're there ... watch & share with your staff & community:



DON'T EVER STOP = <https://vimeo.com/646189771>

and

I AM PUBLIC EDUCATION IN NEBRASKA = <https://vimeo.com/194260783>

and

FOR ME = <https://vimeo.com/243667570>

and

THAT'S WHY I SERVE = <https://vimeo.com/300383420>

**August is the perfect time to remind your board, your staff, your community
and YOURSELF why we do what we do!**

Latest 'Board Notes' – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *LB 644 - The Postcard Bill ... What you need to know (key links, videos & resources)*
- *At The Board Table*
- *Leadership at the Local Level*
- *NASB Participates in National Forum on Education Policy*
- *Education Leaders from Nebraska travel to Ghana*
- *Nominations for the NASB Board & Legislation Committee*
- *Unity Through Collective Voice*
- *... And Much More!*

“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBOnline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

POLICY GOVERNANCE

- Option Enrollment Application period. School districts will accept option enrollment applications between Sept 1 and March 15 for attendance during the following and subsequent school years.
- Personnel Report. On or before Sept 15, all schools shall file with the Department of Ed a fall personnel report, which shall specify the names of all individuals employed by the school who are certificated.
- Federal Family Educational Rights and Privacy Act (FERPA). Annual notice provided to parents/guardians and eligible students of their rights to inspect and review educational records, amend education records, consent to disclose personally identifiable information in education records and file a complaint with the U.S. Department of Education.
- Federal Protection of Pupil Rights Amendment (PPRA). Annual notice provided to parents of the policies regarding surveys of students, instructional materials, physical examinations, personal information used for marketing.
- Federal Child Nutrition Programs. If school districts participate in National School Lunch Programs the School Breakfast Program or the Special Milk Program, they must provide parents and the public information about free and reduced- price meals and/or free milk and must provide parents with an application form.
- Federal Asbestos Hazard Emergency Response Act (AHERA). Requires school districts to have an asbestos management plan for each school building in the district (whether lease or own). Annually, school districts must notify parents, teachers, and employee organizations of the availability of the asbestos management plan. All members of the custodial staff who work in a building containing asbestos must have awareness training and all new custodial staff must be training within the first 60 days of hiring.
- Federal McKinney-Vento Homeless Assistance Act. Requires public notice of the education rights of homeless students. The notice must be disseminated in places where homeless students receive services including schools, family shelters, and soup kitchens. They must be understandable to homeless students and their parents and when necessary, in their native language.
- Federal Non-Discrimination. Requires all recipients of federal funds to notify their students, parents, and others that they do not discriminate on the basis of race, color, national origin, sex, CONTINUED ON PAGE 5 disability, and age, and, if applicable, that they provide equal access to the Boy Scouts of America and other designated youth groups.
- Federal Individuals with Disabilities Education Act (IDEA). Annual notice to parents of a child with a disability of the district’s procedural safeguards. A notice must also be placed on the district’s website. The notice must be easily understandable and in the native language of the parents

ADVOCACY

- Discuss the NASB Legislative Committee Report and outcome of proposals submitted for consideration

DISTRICT/ESU RESOURCES (BUDGET)

- Collective Bargaining; Timelines. On or before Sept 15, negotiations contract dispute decision; Boards may enter into collective bargaining agreements for periods not to exceed four years.
- Collective Bargaining Timeline. On or before Sept 1, of the year preceding the contract year in question, the certificated and instructional employees’ collective-bargaining agent shall request recognition as bargaining agent. The governing board shall respond to such request not later than the following Oct 1

- Board/Administrators Budget Work Session
- Certification of District's Assessed Valuation Public Budget Hearing / Adopt Budget; Due on or before Sept 20
- Board Adopted Budget. On or before Sept 30, General Budget Adoption. The board shall file with, certify to the levying board, and file with the auditor a copy of the adopted budget statement together with the amount of the tax required to fund the adopted budget.
- Report to County Board. On or before Sept 30, a [Class III school district boards] are required to report to the county board and the learning community coordinating council (if applicable) the entire revenue raised by taxation and all other sources for the previous fiscal year and a budget for the ensuing fiscal year.
- Class IV District Report to County Board. On or before Sept 30, [Class IV school district boards] are required to report to the county board an estimate of the amount of funds required for the next school fiscal year.
- Class V District Report to County Board. On or before Sept 20, [Class V school district boards] that is a member of a learning community is required to report to the county board and the learning community coordinating council the entire revenue raised by taxation and all other sources for the previous school fiscal year and a budget for the ensuing school fiscal year

REPORTS

- Board Committees; Superintendent; Administrators
- American Civics Committee. Beginning of every school year, the school board must appoint a committee of three to be known as the Committee on American Civics. The committee will hold no fewer than two public meetings annually, at least one when public testimony is accepted. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section-724. *Reference: (January) Board Committee Appointments.
- Security Assessment. State school safety director is required to complete an assessment of the security of each school building no later than Aug 31.

BOARD LEADERSHIP DEVELOPMENT

- Board Candidate Webinars: Wednesday, September 14 at 12 p.m. and 7 p.m. and Wednesday, October 5 at 12 p.m. and 7 p.m.
- Review and discuss Board Governance Standard VI. District Resources
- NASB Area Membership Meetings

LEARNING COMMUNITY

- Learning Community Attendance Reports. On or before Sept 1, each district that is a member of a learning community needs to report to the learning community coordinating council attendance reports including violations of attendance, results of attendance investigations, policies on excessive absenteeism and records of notices and reports. • Learning Community Budget. On or before Sept 1, the Learning Community shall file a copy of the adopted budget statement with member school districts.

NASB's Video Resources:

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

2022 NASB Board Candidate Webinars

Tuesday, June 7 – 7:00 to 8:30 PM CT

Thursday, June 9 – 12:00 to 1:30 PM CT

Wednesday, June 15 – 12:00 to 1:30 PM CT

Wednesday, July 13 – 7:00 to 8:30 PM CT

Wednesday, September 14 at 12:00 PM to 1:00 PM CT

Wednesday, September 14 at 7:00 PM to 8:30 PM CT

Wednesday, October 5 at 12:00 PM to 1:00 PM CT

Wednesday, October 5 at 7:00 PM to 8:30 PM CT

Area Membership Meetings

LEADERSHIP AT THE LOCAL LEVEL

https://nasb.envisiams.com/docs/default-source/event-mailers/amm-2022-mailer1d2f2b24-f4de-4990-bb59-9e0a4a112d41.pdf?Status=Master&sfvrsn=10037c5_3

August 23 – Nebraska City

August 24 - Fremont

August 29 - Gering

August 30 - Valentine

August 31 - Norfolk

September 1 - La Vista

September 7 - York

September 20 – North Platte

September 21 – Kearney

Annual Sparq Date Solutions Tailgate

September 17 – Lincoln

Facilities & Construction Workshop

September 22 – Kearney

NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- **Previous Member Virtuals Available to Watch Include:**

- 2022 Legislative Recap & Look Ahead
- Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
- NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...

Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

New to the NASB GR Page ...

LB 644 - THE POSTCARD BILL - WHAT YOU NEED TO KNOW

KEY LINKS, VIDEOS & RESOURCES

Upcoming Legislative Meet & Greets ... Join Us!

MEET & GREET W/ DISTRICT 36 LEGISLATIVE CANDIDATE HOLDCROFT

AUGUST 11 - SPRINGFIELD - 9:00 AM TO 11:00 AM CT

MEET & GREET W/ DISTRICT 24 LEGISLATIVE CANDIDATE HUGHES

AUGUST 17 - YORK - 11:00 AM TO 1:00 PM CT

MEET & GREET W/ DISTRICT 48 LEGISLATIVE CANDIDATES HARDIN & LEASE II

AUGUST 28 - GERING - TIME TBD

MEET & GREET W/ DISTRICT 40 LEGISLATIVE CANDIDATE DEKAY

AUGUST 31 - PLAINVIEW - 11:00 AM TO 1:00 PM CT

MEET & GREET W/ DISTRICT 18 LEGISLATIVE CANDIDATE YOUNG

SEPTEMBER 8 - ELKHORN - 4:00 TO 6:00 PM CT

All Dates & Locations Tentative & Subject to Change

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB

and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the ***Board Notes newsletter*** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)

Principal's Report

August 2022

Brett Mauler

Student Count

K= 7

1st= 12

2nd= 14

3rd= 15

4th= 14

5th= 9

Total= 71 Students

Open house with classroom teachers

We are asking that parents attend the 6-12 open house on Tuesday August 16 @ 4:00

Our goal is to keep an open line of communication with everyone involved in our student's education.

Students will meet with their classroom teachers from 4:00-4:30. After they are done it will give plenty of time to go up to the high school for theirs at 5:00pm.

Principal's Report

August 2022

Mike Kvanvig

Student Count

6th grade = 15

7th grade = 8

8th grade = 13

9th grade = 11

10th grade = 15

11th grade = 16

12th grade = 10

Total = 88

Open house barring discussion with teachers

We are asking that parents attend the 6-12 open house on Tuesday August 16 @ 5:00

Our goal is to keep an open line of communication with everyone involved in our student's education.

Periods will be 10 minutes long with no passing time. Period 1 - 5:00 Period 2 - 5:08 Period 3 - 5:16 Period 4 - 5:24	Period 5 - 5:32 Period 6 - 5:40 Period 7 - 5:48 Period 8 - 5:56 General Information/Questions Hilltop Gym 5:58
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Concessions- Ben and Jamie Hart will be running everything.

On Schedule, Hopefully bathrooms are available for the 1st Home Game.

NEED to order Rock for the surrounding Area.



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum and instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to participate in the ESU 16 Professional Learning Communities
 - Continue to organize and facilitate ALP Learning Walks for both buildings.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐎 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐎 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐎 Measure student success
- 🐎 Superintendent evaluation tools
- 🐎 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐎 Continue to support student learning and curriculum development in all curriculum areas.
- 🐎 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration and staff	
	b. Sustain the superintendent weekly updates and pre-post board meeting information.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Superintendent	

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Completed
Concession Stand/Restrooms	Activity Fields	X				
Roofing- 6-12, K-1, & Lariat	All	X				
Playground Upgrades	All	X				
Update Teacherage for SPED	MS/HS	X				
Reinforce retaining wall	Elementary		X			
Hallway Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Elementary			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Other items:

Completed-Summer 2021

Improve HVAC	HS	X				Summer 2021
Football Field Lights	HS	X				Summer 2021

Completed-Summer 2020

Cameras-Outside connection	HS	X				Summer 2020
Trim Trees	Elementary	X				Summer 2020
Playground Resurfacing	Elementary	X				Summer 2020
Update HS Infrastructure	HS	X				Summer 2020

Completed-Summer 2019

Water coolers/Dispensers	Both	X				Summer 2019
HVAC-SPED, Science, Music	HS	X				Summer 2019
New Flooring in Weight Room	HS	X				Summer 2019
Walk In Freezer	Elementary	X				Summer 2019
Upgrade Cafeteria Restroom	Elementary	X				Summer 2019

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2022**

JANUARY

Regular Business

- Reorganization of the Board
- Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Review/Appoint Title IX Coordinator and Non-Discrimination Compliance Coordinator
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command
- Review/Adopt District Goals

Professional Growth/Board Activity

- NASB Legislative Issues Conference
- ESU 16 Board Workshop
- NASB President's Retreat
- Board report on Participation in Insurance

FEBRUARY

Workshop

High School/Transportation Committee workshop

Regular Business

- Issuance and Approval of Administrative Contracts
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic Calendar for Following Year(s)
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NASA/NASB Education Forum
- Board Retreat

MARCH

Workshop

Elementary School/Technology Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25
- Teacher Contract Issuance and Approval

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2022**

APRIL

Workshop

- Americanism Committee

Regular Business

- Policy Review/Approval
- Review/Approve Summer Project List
- Review/Approve Proposed Classified Salary Scale
- Review/Approve Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices
- Policy Review/Approval

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar

JULY

Regular Business

- 5045 Student Fees Hearing and Policy Review
- 5018 Parent Involvement Policy – Public Hearing and Review/Revise
- 5057 District Title 1 Parent and Family Engagement-Public Hearing and Review/Revise
- Review policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop

Elementary School/Technology Committee workshop

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2022**

Board Budget Workshop – early in September/Late August

Regular Business

- Certification of District’s Assessed Valuation – August 20
- Budget development
- Policy Review/Approval

SEPTEMBER

Workshop

High School/Transportation Committee workshop

Regular Business

- Board Budget Workshop – early in September/Late August
- Public Budget Hearing/Adopt Budget
- Tax Request Hearing and Consider Resolution
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference
- NASB Area Membership Meetings

OCTOBER

Workshop

Negotiations Committee workshop

Americanism Committee Presentation

- Review Enrollment- Principals
- Appoint Delegate Assembly Representative
- Policy Review/Approval

NOVEMBER

Workshop

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Review/Approve Winter Break Project List
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2022**

- Policy Review/Approval

Administrative Report – August 2022

Non-Agenda Items

- Bus driver meeting- We had a meeting today and they are ready to get started. They will watch the training with me, go over expectations, and they are good to go. I would like to continue to recruit drivers as we are still short on subs.
 - New Drivers- We lost Rosemary Tracy and Laurie Kissire. Rosemary has some personal issues and Laurie is the new manager at the Valentine McDonald's restaurant.
 - Tammy Dancer and Laurie Monette will be taking the routes in their absence.
 - Changes in routes- We have pick up points in Seneca.
 - At the Post Office
 - At Highway 2 and Seneca Road
- Teachers meetings- We have meetings today with a work day on Tuesday and Wednesday.
- NASB Area Meetings- Valentine August 30
 - Please let me know if you would like to attend.
- Tax Request Hearing and Budget Workshop- August 29, 2022

2022-2023 BUS ROUTES

Driver	Phone	Booster	Familv	Possible	Regular	
Ted Bonesteel #58220	546-0698		Justin French	1	0	
	546-7000	Booster	Braxton Spøencer	1	1	
		Booster	Marcus Lattin	1	1	
		Booster	Avery Vinton	1	1	
			Carter, Maggie, Grace Haesler	3	1	
			Brandt, Finley Mundorf	2	2	
			Eli, Peyton Paxton	2	0	
			Route Total	11	6	
	LaWanda Rundback #56077	402-660-5413	Booster	Kaisley, Kendall, Grady Phipps	3	3
			Booster	Cort, Olivia, Luke & Trent Cox	4	4
Booster			Zandra Hebbert	1	1	
			Route Total	8	8	
Laurie Monette #56068	308-458-7573		Ashlyn Simonson	1	0	
		Booster	Keira, Killian Kearns	2	2	
			Hope, Duke, Oakes Miller	3	3	
Darlene Osborn #56072	546-2338		Route Total	6	5	
	546-9555		Jason, Justin & Jedd Kraus	3	3	
Dick Simonson #58221	546-2517		Jacob, Natalie Walker	2	1	
	308-650-1737	Booster	Lillian, Eve Erickson	2	2	
			Jadyn, Harper Andersen	2	0	
			Route Total	9	6	
			Jack Coble	1	1	
			Cylas, Emri, Dailee Dent	3	3	
Tammy Dancer #56069	308-546-7491		Weston/Ryden Ourada	2	2	
	Meet In Seneca	Booster	Breckyn & Bronx Burney	2	2	
	Meet In Seneca		Route Total	8	8	
	Meet at Highway 2		Deacon, Medora Denaeyer	2	0	
	Meet at Highway 2		Ayden, Faylon Lee	1	1	
			Corbin Kissire	1	0	
			Kalli Licking	1	1	
			James. Colby Kessler	2	0	
			Whitney Jennings	1	0	
			Kyle Finney	1	0	
John G. Wright #58224	546-2464		Kyle Finney	1	0	
	Meet in Whitman		Cooper, Cody Walker	2	2	
	Pick up at home		Hayden/Holt Morrison	2	2	
	Meet in Whitman	Booster	Daniel Wright	1	1	
	Pick up at home		Route Total	13	7	
	Pick up at home		Luke Durfee	1	0	
	Meet in Whitman		Daniel. Bella Coetzee	2	2	
			Brvne McCullv	1	1	
			Curtis. Chloe Wiese	2	2	
			Cayden, Ady Hampton	2	1	
		Trenton Billingsley	1	1		
		Tripp Jewell	1	0		
		Route Total	10	7		
Substitutes	Home	Cell				
Artis Hicks	546-2383	546-7188				
Sherron Sullivan	546-2758	208-880-6805				
Wynn Wiens	546-7126	308-650-6615				
Adrienne Deibler	546-7064					
Carolyn Hoyt	546-2385					
Mike Kvanvig	546-2339		Emergency only			
Chris Kuncl	402-699-1754		Emergency only			